



TN-Daily Sales Performance As on 21-09-2025 11:55:19 PM

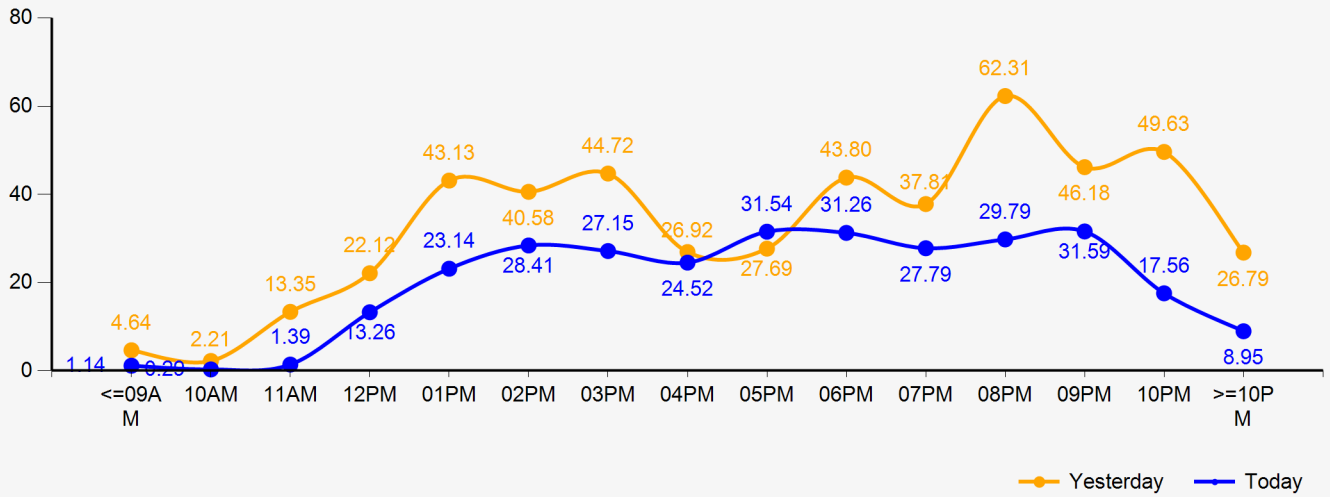
YD Sales : 491.90 L YD Order: 4.28 L

YD GP%: 5.28%

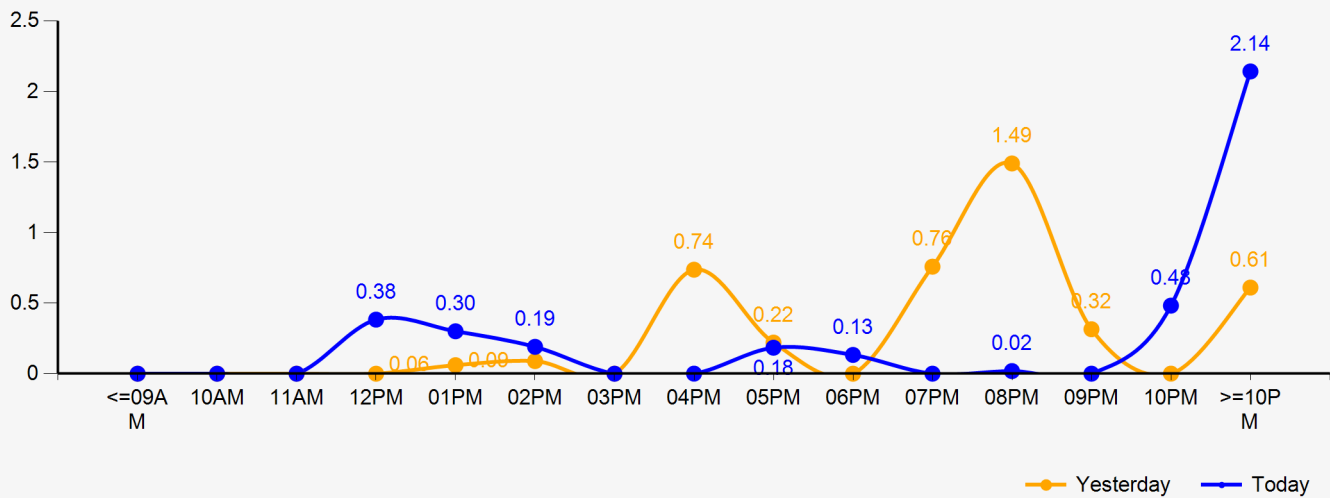
TD Sales : 297.78 L TD Order: 3.84 L

TD GP%: 7.88%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	82.06	57.21	-24.85	7.71%	7.53%	-0.18%	132.72
CHENNAI-02	51.98	43.24	-8.75	6.27%	6.43%	0.16%	126.03
NORTH ARCOT	34.13	43.06	8.94	6.70%	6.88%	0.18%	77.46
SOUTH-03	78.57	42.56	-36.01	7.00%	9.61%	2.62%	112.18
WEST-01	34.83	29.63	-5.20	8.88%	8.66%	-0.22%	71.08
SOUTH-01	91.50	28.21	-63.29	3.92%	10.40%	6.48%	175.98
WEST-02	33.05	24.26	-8.79	7.02%	7.97%	0.95%	86.48
TRICHY-01	34.39	19.46	-14.93	4.93%	7.08%	2.15%	99.59
SOUTH ARCOT	18.45	11.81	-6.65	6.19%	7.97%	1.77%	76.66
KL-SOUTH	2.40	0.67	-1.72	8.76%	11.70%	2.95%	10.34
OTHERS	34.83	1.51	-33.31	-9.22%	-14.00%	-4.78%	0.00
Total	496.18	301.62	-194.56	5.28%	7.88%	2.60%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH40	9.84	9.29	-0.54	4.10%	1.25%	-2.85%	3.42
	CH16	7.42	6.03	-1.40	7.41%	8.35%	0.93%	9.09
	CH42	3.82	4.00	0.18	10.94%	10.17%	-0.77%	5.52

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH14	7.25	3.94	-3.31	5.07%	9.53%	4.47%	11.10
	AVD1	3.59	3.61	0.02	5.15%	7.05%	1.91%	5.30
	CH07	2.13	2.79	0.66	11.72%	9.14%	-2.58%	6.83
	CH08	2.33	2.63	0.30	15.56%	9.68%	-5.88%	8.64
	CH30	2.70	2.41	-0.29	1.86%	7.86%	6.00%	3.99
	CH19	2.33	2.04	-0.29	12.75%	7.10%	-5.66%	6.28
	CH35	3.58	1.93	-1.64	5.06%	6.25%	1.18%	2.55
	CH05	2.34	1.80	-0.54	9.04%	14.70%	5.66%	7.53
	CH28	3.86	1.66	-2.21	11.20%	15.25%	4.05%	5.08
	CH38	2.18	1.27	-0.91	8.70%	7.17%	-1.53%	3.45
	CH48	3.17	1.26	-1.91	9.08%	9.09%	0.00%	6.10
	CH45	3.36	1.21	-2.15	10.40%	2.89%	-7.51%	3.93
	MRM1	0.91	1.17	0.26	16.71%	5.42%	-11.30%	4.08
	CGL1	1.59	1.10	-0.50	8.53%	5.46%	-3.07%	3.16
	KNR1	1.69	1.05	-0.63	8.31%	8.12%	-0.18%	3.58
	CH37	2.27	0.97	-1.31	8.86%	12.58%	3.71%	1.82
	CH22	1.65	0.93	-0.71	5.64%	6.68%	1.03%	4.09
	CH11	2.47	0.86	-1.60	7.62%	11.32%	3.69%	4.73
	MC10	0.69	0.79	0.11	0.91%	5.89%	4.98%	1.28
	SKL1	1.32	0.79	-0.53	8.14%	12.55%	4.41%	2.92
	CH29	1.91	0.78	-1.13	11.41%	5.54%	-5.86%	1.25
	CH39	0.68	0.72	0.04	6.71%	11.50%	4.79%	3.35
	CH26	0.80	0.65	-0.15	6.74%	6.56%	-0.18%	1.43
	TKM1	0.91	0.56	-0.34	20.29%	5.37%	-14.92%	2.30
	MC09	0.20	0.33	0.13	5.14%	4.40%	-0.74%	0.71
	GUD2	3.23	0.26	-2.97	3.49%	15.02%	11.53%	4.06
	GUD1	1.66	0.19	-1.46	7.80%	20.30%	12.50%	4.21
	MC02	0.18	0.17	-0.01	7.02%	2.30%	-4.72%	0.92
	Total	82.06	57.21	-24.85	7.71%	7.53%	-0.18%	132.72
CHENNAI-02								
	CH34	3.91	6.42	2.51	7.56%	7.10%	-0.46%	5.60
	CH21	4.85	4.84	-0.01	3.19%	3.49%	0.30%	8.67
	CH15	6.89	4.60	-2.29	6.01%	7.66%	1.65%	14.11
	CH24	5.07	3.58	-1.49	4.47%	5.87%	1.40%	5.26
	CH03	2.91	2.84	-0.07	7.20%	5.95%	-1.26%	11.87
	CH09	1.75	2.61	0.86	10.24%	2.82%	-7.43%	5.19
	CH12	4.24	2.24	-2.00	8.62%	7.82%	-0.80%	6.44
	CH44	2.49	2.18	-0.31	6.41%	5.85%	-0.56%	4.05
	CH43	0.86	2.17	1.31	18.30%	13.19%	-5.10%	3.60
	MC05	0.61	1.62	1.01	3.05%	3.73%	0.68%	2.12
	PON1	1.27	1.49	0.23	3.39%	9.11%	5.72%	2.84
	CH18	2.83	1.46	-1.38	3.86%	5.54%	1.68%	6.38
	MJR1	1.53	1.33	-0.20	4.33%	5.44%	1.12%	5.30
	GPD1	1.24	1.22	-0.02	3.23%	5.21%	1.98%	3.06
	UKI1	0.93	0.84	-0.09	2.45%	2.79%	0.34%	2.76
	CH17	0.16	0.67	0.51	1.54%	3.25%	1.71%	2.60
	CH33	0.87	0.64	-0.23	13.05%	9.79%	-3.26%	4.02
	CH20	0.96	0.50	-0.45	9.72%	5.70%	-4.02%	6.28
	CH46	2.35	0.45	-1.90	4.86%	8.81%	3.95%	2.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH27	0.29	0.42	0.13	4.13%	5.42%	1.29%	1.84
	CH06	1.66	0.39	-1.27	6.24%	13.30%	7.06%	5.58
	CH31	0.45	0.33	-0.12	14.71%	3.25%	-11.46%	2.68
	CH41	1.36	0.26	-1.10	6.14%	23.08%	16.93%	4.07
	CH23	1.33	0.05	-1.28	3.66%	14.95%	11.29%	2.41
	CH32	0.23	0.03	-0.20	8.48%	20.93%	12.45%	0.92
	MC06	0.28	0.03	-0.25	11.74%	23.11%	11.37%	1.49
	CH36	0.67	0.02	-0.65	16.19%	26.54%	10.35%	3.06
	CH01				#Error	#Error	#Error	0.45
	MC08				#Error	#Error	#Error	0.87
	Total	51.98	43.24	-8.75	6.27%	6.43%	0.16%	126.03
NORTH ARCOT								
	KPM2	5.16	8.43	3.27	5.29%	6.11%	0.81%	8.35
	TRL1	2.35	4.30	1.95	11.66%	7.06%	-4.60%	5.75
	WJD1	1.87	3.16	1.29	6.46%	9.05%	2.59%	4.92
	ARC2	1.50	2.64	1.14	6.09%	5.65%	-0.44%	3.52
	AKM1	0.51	2.58	2.07	3.24%	9.09%	5.85%	2.93
	CYR1	0.45	2.33	1.88	10.25%	6.63%	-3.62%	1.81
	VSI1	0.62	2.09	1.47	5.10%	6.80%	1.70%	2.41
	VEL1	1.68	2.09	0.41	7.03%	6.70%	-0.33%	4.52
	VEL2	(0.10)	1.82	1.92	2.04%	9.19%	7.15%	4.57
	TRR1	2.28	1.74	-0.54	8.84%	7.47%	-1.37%	4.54
	PTU1	0.41	1.23	0.82	4.67%	4.26%	-0.41%	1.05
	SBR1	1.33	1.14	-0.19	6.96%	7.68%	0.72%	4.22
	GDM1	2.38	1.07	-1.31	7.56%	5.57%	-1.99%	2.61
	WJP1	0.67	1.06	0.39	8.44%	8.21%	-0.24%	2.33
	ANI1	1.11	1.03	-0.08	4.18%	-0.01%	-4.19%	1.74
	CGM1	1.02	0.99	-0.04	6.62%	4.99%	-1.63%	3.47
	UGI1	0.40	0.87	0.47	5.40%	8.26%	2.86%	1.80
	VNB1	0.80	0.85	0.05	7.00%	5.73%	-1.27%	1.99
	CPT1	0.13	0.77	0.64	5.17%	4.45%	-0.72%	1.35
	ABR1	2.45	0.70	-1.75	3.10%	7.36%	4.26%	2.75
	KPM1	0.79	0.63	-0.15	11.14%	9.38%	-1.76%	3.09
	SLG1	2.98	0.51	-2.47	6.71%	4.02%	-2.68%	1.74
	BGR1	2.16	0.45	-1.71	3.07%	11.10%	8.03%	1.73
	TRT1	0.29	0.34	0.05	11.45%	13.87%	2.42%	2.15
	PLR1	0.89	0.24	-0.65	12.09%	9.50%	-2.59%	2.12
	Total	34.13	43.06	8.94	6.70%	6.88%	0.18%	77.46
SOUTH-03								
	MDU6	3.45	5.26	1.82	7.00%	8.84%	1.84%	5.33
	MDU1	5.52	4.24	-1.28	8.66%	5.29%	-3.37%	14.54
	DGL1	2.90	2.07	-0.82	9.21%	11.35%	2.15%	7.17
	TEN2	0.28	2.04	1.76	5.43%	2.08%	-3.35%	2.92
	MDU2	2.59	2.04	-0.56	3.86%	9.03%	5.17%	6.23
	ODM1	1.34	1.96	0.62	5.62%	7.12%	1.50%	1.92
	MDU4	0.95	1.58	0.63	9.18%	12.34%	3.16%	2.82
	DKI1	24.53	1.52	-23.01	5.88%	13.96%	8.08%	3.88
	BNR1	2.06	1.51	-0.56	8.58%	5.64%	-2.94%	2.29
	TMM1	0.66	1.42	0.75	11.09%	8.88%	-2.21%	3.65
	CBM1	1.11	1.40	0.29	10.35%	5.50%	-4.84%	2.86

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU3	1.37	1.35	-0.02	10.59%	6.61%	-3.98%	4.41
	MPA1	3.13	1.26	-1.87	8.06%	6.13%	-1.93%	2.81
	ATG1	1.45	1.21	-0.24	9.99%	19.16%	9.17%	3.64
	PKM1	0.88	1.14	0.26	11.39%	11.54%	0.14%	1.78
	DGL2	1.60	0.99	-0.62	12.82%	10.17%	-2.65%	2.66
	TPT1	2.41	0.98	-1.43	8.64%	17.34%	8.70%	2.45
	BTU1	2.08	0.89	-1.19	3.85%	5.77%	1.92%	1.45
	SGP1	0.28	0.87	0.58	8.40%	4.78%	-3.62%	1.37
	ADP1	2.15	0.87	-1.28	7.85%	11.22%	3.37%	1.94
	TEN1	0.58	0.86	0.28	19.00%	5.63%	-13.37%	2.94
	CMR1	1.87	0.76	-1.11	2.17%	10.67%	8.50%	1.71
	KPT1	0.69	0.75	0.07	6.00%	12.09%	6.08%	2.15
	MDU5	1.23	0.65	-0.59	9.12%	12.28%	3.17%	2.50
	KYK1	0.56	0.64	0.08	11.69%	25.45%	13.76%	1.43
	USL1	3.65	0.62	-3.03	4.78%	12.53%	7.75%	2.28
	PVI1	1.02	0.60	-0.42	4.13%	15.87%	11.74%	2.83
	KKD2	0.22	0.49	0.27	14.60%	12.88%	-1.73%	2.64
	KRR1	0.39	0.48	0.10	3.77%	8.33%	4.56%	1.98
	SVG1	0.37	0.44	0.07	-9.21%	17.62%	26.83%	2.72
	MNM1	0.41	0.44	0.03	9.41%	11.10%	1.69%	1.88
	MLR1	0.77	0.44	-0.33	5.96%	14.30%	8.34%	1.90
	NKI1	0.54	0.30	-0.24	9.04%	12.45%	3.41%	1.84
	PNV1	1.30	0.25	-1.05	8.86%	5.96%	-2.90%	1.38
	TDI1	3.18	0.22	-2.96	9.96%	8.15%	-1.81%	2.03
	NTM1	0.25	0.10	-0.15	5.66%	7.86%	2.21%	2.11
	PNI1	0.78	(0.10)	-0.88	-10.56%	-109.80%	-99.24%	1.76
	Total	78.57	42.56	-36.01	7.00%	9.61%	2.62%	112.18
WEST-01								
	CBE2	8.28	3.01	-5.27	7.84%	6.48%	-1.36%	10.98
	TPR3	0.60	2.54	1.95	12.40%	9.09%	-3.31%	2.03
	SUL1	0.66	1.87	1.22	15.31%	5.46%	-9.85%	1.57
	TPR1	0.68	1.79	1.10	7.69%	11.13%	3.44%	3.13
	SYM2	1.49	1.76	0.28	13.15%	10.32%	-2.83%	1.32
	GBM1	0.49	1.63	1.15	3.81%	-7.25%	-11.06%	1.74
	PPI1	1.45	1.38	-0.06	6.46%	10.54%	4.08%	1.09
	KMD1	0.86	1.30	0.44	10.46%	15.11%	4.65%	1.81
	CBE4	0.67	1.22	0.54	17.46%	11.59%	-5.87%	4.53
	KGI1	1.00	1.18	0.18	4.20%	2.29%	-1.91%	1.98
	SNR1	0.95	1.16	0.21	6.29%	12.87%	6.58%	2.27
	UAM1	2.07	1.09	-0.98	6.58%	11.67%	5.08%	4.14
	TPR2	1.80	0.99	-0.82	5.76%	9.81%	4.05%	4.27
	MPM1	0.19	0.93	0.74	14.77%	12.67%	-2.10%	2.13
	TPR4	0.78	0.90	0.12	15.72%	9.32%	-6.41%	2.01
	KMR1	1.95	0.90	-1.05	5.63%	0.52%	-5.11%	3.58
	CBE3	0.45	0.86	0.41	14.58%	13.58%	-1.00%	0.98
	CBE6	0.83	0.78	-0.06	12.97%	10.29%	-2.68%	2.84
	GDR1	0.74	0.67	-0.07	2.66%	3.98%	1.32%	1.63
	ANR1	0.17	0.58	0.40	12.61%	15.70%	3.09%	0.67
	PLI1	1.38	0.57	-0.81	10.75%	16.99%	6.24%	3.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	DPM2	1.51	0.51	-1.00	11.64%	7.29%	-4.34%	1.68
	CBE1	2.81	0.43	-2.38	11.94%	11.89%	-0.05%	2.28
	KGM1	0.47	0.39	-0.09	10.02%	5.81%	-4.21%	1.32
	AVI1	0.22	0.37	0.15	5.88%	11.94%	6.06%	1.87
	CBE5	0.45	0.30	-0.16	16.67%	18.17%	1.50%	1.68
	CNR1	1.22	0.18	-1.03	2.23%	17.96%	15.72%	1.67
	PDM1	0.33	0.17	-0.15	7.23%	14.10%	6.87%	1.15
	UMP1	0.33	0.17	-0.16	11.70%	4.71%	-6.99%	1.71
	Total	34.83	29.63	-5.20	8.88%	8.66%	-0.22%	71.08
SOUTH-01								
	TVL1	46.25	6.72	-39.54	-0.57%	8.09%	8.67%	23.73
	TUT1	6.16	3.01	-3.15	6.79%	11.42%	4.63%	18.41
	KVT1	0.87	1.78	0.91	9.09%	14.93%	5.84%	11.51
	TKS2	2.06	1.37	-0.69	6.94%	9.12%	2.18%	5.53
	SDI1	1.08	1.36	0.28	9.79%	5.34%	-4.45%	3.57
	NGR1	1.32	1.23	-0.10	16.30%	23.83%	7.52%	10.70
	RPM1	1.24	1.15	-0.09	9.83%	8.39%	-1.44%	6.65
	TUT2	2.44	1.13	-1.31	5.30%	9.40%	4.10%	6.87
	MAR1	1.12	0.98	-0.15	10.96%	6.43%	-4.53%	5.30
	SKD1	1.03	0.92	-0.11	3.78%	3.54%	-0.24%	1.51
	TYI1	1.06	0.88	-0.18	6.39%	10.98%	4.59%	2.18
	APK1	0.92	0.81	-0.10	5.54%	9.94%	4.40%	3.37
	PKD1	1.58	0.76	-0.82	11.77%	12.88%	1.11%	2.63
	TCN1	1.44	0.73	-0.71	3.89%	8.94%	5.06%	3.66
	STU2	1.42	0.73	-0.70	4.30%	12.65%	8.35%	1.87
	PDI1	0.61	0.66	0.05	5.56%	6.05%	0.49%	2.27
	VNR2	6.04	0.66	-5.38	9.71%	9.61%	-0.10%	6.87
	SNL1	1.12	0.65	-0.47	3.17%	9.90%	6.73%	2.77
	SVK1	2.01	0.64	-1.37	7.18%	19.12%	11.95%	4.46
	RND1	0.90	0.61	-0.29	11.22%	10.46%	-0.75%	5.63
	TKS1	1.37	0.60	-0.77	18.20%	12.04%	-6.16%	4.86
	ERL2	0.36	0.52	0.17	7.02%	6.25%	-0.77%	2.36
	TVL2	0.58	0.39	-0.19	5.23%	10.63%	5.40%	1.70
	KYR1	0.57	0.38	-0.19	10.81%	12.37%	1.56%	1.55
	APK2	1.64	0.38	-1.26	10.63%	10.39%	-0.24%	5.40
	ASM1	0.57	0.36	-0.21	16.18%	10.48%	-5.71%	2.02
	VKM1	0.50	0.31	-0.19	22.18%	17.17%	-5.02%	2.09
	KGL1	0.16	0.27	0.11	9.11%	7.05%	-2.07%	2.27
	SGT1	0.10	0.27	0.17	8.56%	7.06%	-1.50%	3.30
	TKY1	0.47	0.21	-0.25	5.24%	5.43%	0.20%	3.05
	UDN1	0.46	0.20	-0.26	10.47%	9.06%	-1.41%	2.07
	COL1	0.66	0.14	-0.52	12.50%	20.67%	8.16%	1.14
	VNR1	0.71	0.08	-0.62	5.94%	16.66%	10.72%	2.45
	KSM1	0.23	(0.01)	-0.23	7.36%	237.92%	230.56%	2.59
	MMT1	0.33	(0.03)	-0.36	14.20%	24.93%	10.74%	2.59
	VLY1	1.60	(1.01)	-2.61	7.80%	5.97%	-1.83%	4.88
	ARM1	0.51	(1.64)	-2.15	0.54%	9.02%	8.49%	2.15
	Total	91.50	28.21	-63.29	3.92%	10.40%	6.48%	175.98
WEST-02								
	SLM1	2.56	3.14	0.58	2.48%	2.04%	-0.43%	8.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	HSR2	4.30	2.26	-2.05	7.46%	11.58%	4.12%	5.02
	ERD2	1.12	1.45	0.33	4.61%	7.63%	3.01%	4.15
	MTR1	0.74	1.38	0.64	6.17%	11.11%	4.94%	2.86
	HRR1	0.57	1.10	0.53	11.35%	4.48%	-6.87%	2.09
	TRM1	1.54	1.08	-0.46	4.61%	4.18%	-0.43%	3.63
	KVP1	0.88	0.96	0.07	3.20%	14.62%	11.42%	1.82
	VPD1	1.56	0.88	-0.68	12.99%	8.96%	-4.02%	2.89
	MCR1	1.36	0.81	-0.55	4.10%	6.85%	2.75%	2.27
	SGI1	2.43	0.80	-1.63	4.20%	4.63%	0.43%	1.57
	EPI1	1.58	0.78	-0.81	8.35%	4.56%	-3.79%	2.35
	SLM3	0.45	0.76	0.30	10.32%	11.09%	0.77%	4.04
	KRI1	(0.20)	0.72	0.93	10.67%	1.92%	-8.75%	2.22
	APN1	2.08	0.69	-1.40	7.40%	10.88%	3.48%	2.01
	PLC1	0.76	0.69	-0.07	0.98%	7.69%	6.71%	1.66
	TCG1	0.38	0.68	0.31	12.68%	9.68%	-3.01%	2.00
	BMD1	0.55	0.62	0.08	8.87%	9.55%	0.69%	1.67
	DPR2	0.25	0.58	0.34	16.58%	10.34%	-6.24%	1.90
	DPR1	0.40	0.57	0.17	14.46%	5.43%	-9.03%	1.44
	ATU1	0.38	0.55	0.17	7.84%	9.91%	2.08%	3.29
	KMM1	0.21	0.52	0.31	7.33%	10.16%	2.83%	1.69
	OML1	0.78	0.51	-0.26	10.53%	8.63%	-1.90%	2.37
	NKL2	0.66	0.49	-0.17	11.04%	12.67%	1.64%	4.24
	HSR1	0.75	0.49	-0.26	5.81%	11.42%	5.61%	3.20
	SGG1	1.11	0.41	-0.70	11.78%	11.67%	-0.10%	1.21
	PMP1	0.48	0.38	-0.10	7.88%	3.67%	-4.22%	1.79
	RSP1	(0.20)	0.30	0.50	19.57%	19.01%	-0.56%	2.27
	EDP1	0.29	0.24	-0.05	4.02%	5.76%	1.74%	1.12
	CMI1	0.74	0.22	-0.52	8.67%	9.98%	1.31%	1.33
	VKL1	0.42	0.21	-0.21	20.67%	7.64%	-13.02%	1.54
	ERD1	1.00	0.20	-0.81	7.40%	9.06%	1.66%	3.98
	PDR1	0.40	0.18	-0.22	5.68%	15.76%	10.08%	1.56
	SLM2	2.68	(0.38)	-3.07	6.11%	6.95%	0.84%	2.57
	Total	33.05	24.26	-8.79	7.02%	7.97%	0.95%	86.48
TRICHY-01								
	TRY1	5.49	4.19	-1.30	4.57%	5.33%	0.76%	20.09
	TRY3	0.23	1.71	1.48	-4.70%	6.74%	11.44%	3.70
	TNJ1	1.41	1.14	-0.27	4.46%	10.68%	6.23%	6.71
	NGT1	1.25	1.09	-0.16	14.58%	2.65%	-11.93%	3.64
	KUM1	2.13	1.08	-1.05	8.39%	6.98%	-1.41%	5.44
	PBR1	0.96	1.07	0.11	9.85%	12.16%	2.31%	1.99
	JKM1	1.38	0.83	-0.55	5.12%	6.44%	1.32%	2.90
	MDI1	0.79	0.83	0.04	-19.60%	1.76%	21.36%	2.98
	TNJ2	2.46	0.83	-1.63	3.26%	8.54%	5.29%	4.44
	TVR2	1.94	0.80	-1.14	5.98%	1.31%	-4.68%	4.49
	APM1	0.39	0.66	0.27	16.17%	7.93%	-8.23%	1.77
	MVM1	1.74	0.57	-1.16	12.45%	9.55%	-2.90%	4.60
	PTK1	2.08	0.55	-1.53	6.37%	15.52%	9.15%	4.07
	AYR1	2.18	0.51	-1.67	0.51%	6.88%	6.37%	2.42
	KRN1	1.43	0.47	-0.96	7.50%	8.90%	1.40%	1.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TTP1	1.65	0.44	-1.21	-8.82%	8.62%	17.45%	2.60
	KIK1	0.82	0.35	-0.46	8.47%	15.31%	6.84%	3.24
	ORU1	0.84	0.34	-0.50	11.02%	15.49%	4.47%	1.99
	NMM1	0.77	0.34	-0.44	5.88%	-0.28%	-6.17%	2.48
	NCK1	0.44	0.31	-0.13	6.25%	6.60%	0.35%	1.93
	TYR1	0.58	0.29	-0.30	3.04%	-11.07%	-14.12%	3.43
	MSI1	0.95	0.27	-0.68	7.11%	8.27%	1.16%	1.76
	PBR2	1.15	0.26	-0.90	7.16%	15.52%	8.36%	5.92
	TRY2	0.19	0.24	0.04	9.10%	16.72%	7.62%	1.97
	TVR1	0.36	0.23	-0.14	-6.68%	6.03%	12.70%	1.67
	PDK1	0.79	0.09	-0.71	5.73%	21.01%	15.28%	1.67
	Total	34.39	19.46	-14.93	4.93%	7.08%	2.15%	99.59
SOUTH ARCOT	PRT1	0.40	1.96	1.55	4.13%	7.47%	3.34%	3.14
	POY1	1.55	1.75	0.20	4.07%	7.78%	3.71%	6.24
	KLM1	1.61	1.19	-0.42	3.06%	8.34%	5.27%	3.47
	CDM1	1.37	1.12	-0.25	12.59%	10.40%	-2.19%	4.34
	VPM2	1.06	0.73	-0.33	4.10%	6.36%	2.26%	3.93
	POY2	0.64	0.71	0.06	11.69%	15.44%	3.75%	6.11
	VCM1	0.34	0.52	0.18	9.46%	9.72%	0.25%	2.36
	ULP1	0.83	0.51	-0.32	8.63%	8.18%	-0.45%	3.73
	STP1	0.49	0.50	0.01	6.08%	2.84%	-3.24%	1.86
	TDM1	0.12	0.50	0.38	8.92%	7.02%	-1.90%	4.12
	MKM1	0.37	0.44	0.07	7.67%	9.08%	1.41%	2.02
	TVM2	1.10	0.39	-0.72	4.88%	8.38%	3.50%	3.31
	TRK1	0.64	0.33	-0.32	4.55%	12.86%	8.30%	4.94
	VPM1	1.41	0.29	-1.12	4.68%	4.45%	-0.23%	1.65
	SJI1	0.54	0.25	-0.29	2.40%	4.24%	1.85%	3.81
	TVM1	0.52	0.24	-0.28	7.32%	10.15%	2.83%	2.25
	KKI2	0.70	0.19	-0.50	11.85%	5.35%	-6.50%	4.61
	NVL2	1.93	0.08	-1.86	7.27%	-38.12%	-45.39%	5.46
	CUD1	3.04	0.07	-2.97	4.05%	-7.78%	-11.83%	7.23
	KML1	(0.22)	0.04	0.26	-1.60%	17.19%	18.79%	2.07
	Total	18.45	11.81	-6.65	6.19%	7.97%	1.77%	76.66
KL-SOUTH	KLR1	0.42	0.34	-0.09	5.25%	5.14%	-0.11%	2.75
	TVP1	1.61	0.33	-1.29	8.86%	18.02%	9.16%	5.55
	PAS1	0.36	0.01	-0.35	12.44%	23.64%	11.20%	2.04
	Total	2.40	0.67	-1.72	8.76%	11.70%	2.95%	10.34
OTHERS								
	CZWH	15.93	1.51	-14.42	-1.70%	-14.00%	-12.30%	0.00
	MSWH	0.38		-0.38	0.19%	#Error	#Error	0.00
	S2SD	0.28		-0.28	-1.91%	#Error	#Error	0.00
	SZSD	3.48		-3.48	-1.88%	#Error	#Error	0.00
	TZSD	2.82		-2.82	-1.88%	#Error	#Error	0.00
	WHC3	4.98		-4.98	-54.65%	#Error	#Error	0.00
	WHNV	0.28		-0.28	10.30%	#Error	#Error	0.00
	WZSD	5.70		-5.70	-1.90%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	0.96		-0.96	-1.66%	#Error	#Error	0.00
	Total	34.83	1.51	-33.31	-9.22%	-14.00%	-4.78%	0.00
	Total	496.18	301.62	-194.56	5.28%	7.88%	2.60%	968.51