



TN-Daily Sales Performance As on 21-08-2025 11:55:59 PM

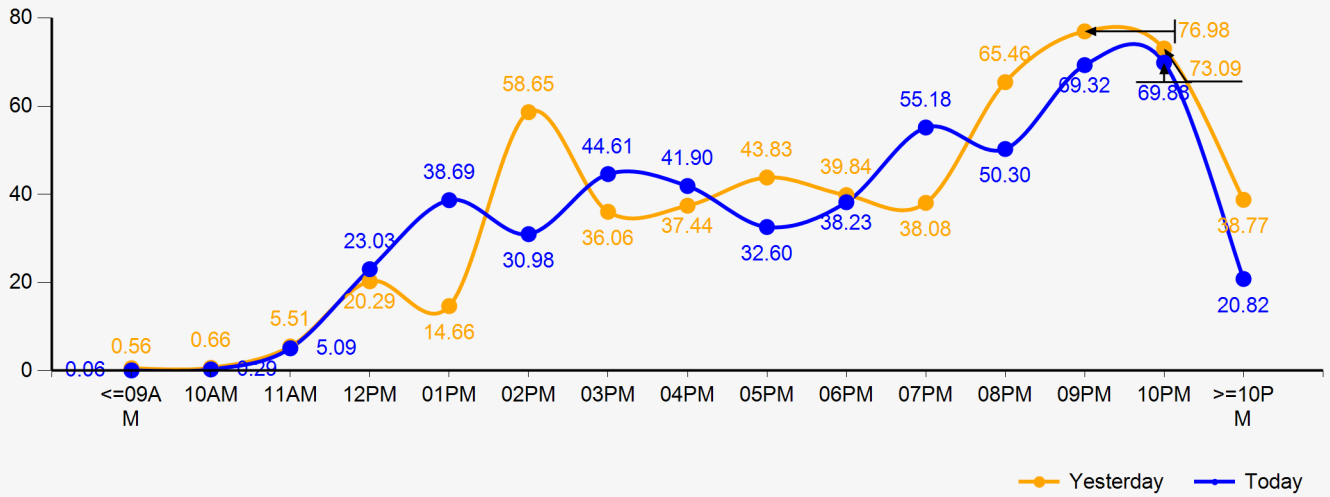
YD Sales : 549.88 L YD Order: 10.74 L

YD GP%: 8.24%

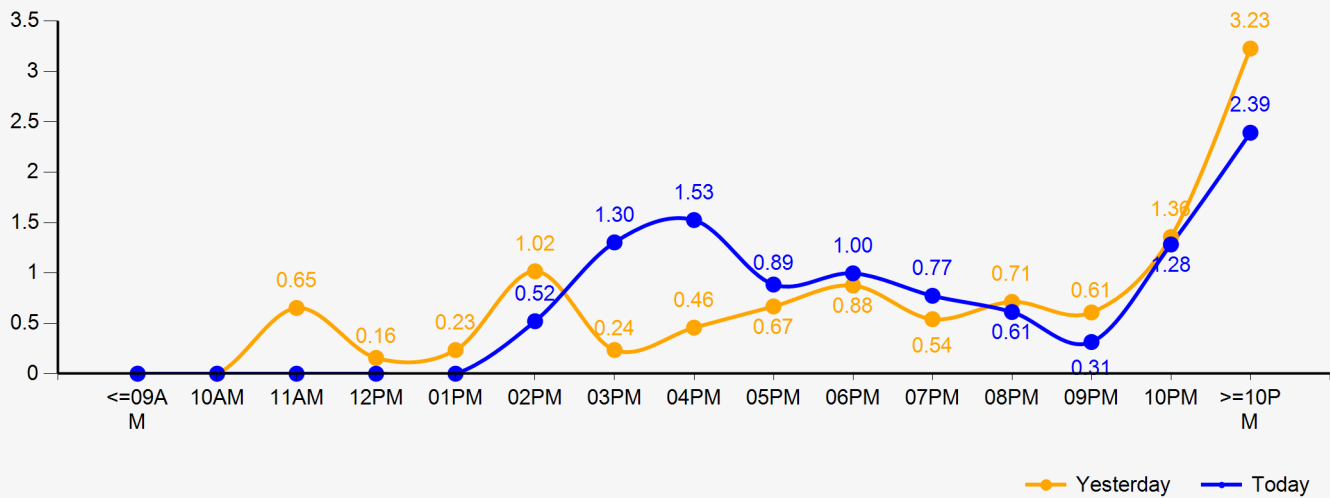
TD Sales : 520.98 L TD Order: 10.61 L

TD GP%: 6.43%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	126.27	136.07	9.80	7.16%	1.33%	-5.83%	178.14
WEST-02	51.14	65.94	14.81	8.04%	7.47%	-0.57%	99.46
CHENNAI-01	62.41	61.96	-0.45	8.52%	8.06%	-0.46%	159.01
TRICHY-01	57.03	59.76	2.73	10.44%	8.82%	-1.63%	122.70
SOUTH-03	54.08	53.09	-0.99	10.38%	10.41%	0.02%	128.07
CHENNAI-02	54.71	45.69	-9.02	6.94%	6.52%	-0.42%	137.34
NORTH ARCOT	45.79	36.86	-8.93	7.41%	8.47%	1.06%	81.65
WEST-01	46.94	36.17	-10.77	9.69%	7.71%	-1.99%	79.87
SOUTH ARCOT	27.68	21.29	-6.39	8.98%	9.30%	0.32%	79.53
KL-SOUTH	37.07	10.82	-26.25	5.70%	10.03%	4.33%	8.61
OTHERS	(2.49)	3.93	6.42	6.93%	-7.81%	-14.74%	0.00
Total	560.62	531.59	-29.03	8.24%	6.43%	-1.82%	1074.36

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	14.59	37.85	23.25	7.07%	-14.19%	-21.26%	19.54
	NGR1	34.50	19.18	-15.32	4.99%	5.27%	0.28%	15.44
	ERL2	2.91	8.26	5.35	6.50%	21.16%	14.66%	2.69

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	9.04	6.55	-2.49	8.60%	6.56%	-2.04%	17.32
	RND1	3.68	5.72	2.04	7.21%	5.15%	-2.06%	5.31
	VNR2	6.27	5.57	-0.70	3.88%	5.50%	1.62%	9.26
	KVT1	2.67	4.45	1.78	9.90%	10.43%	0.52%	8.41
	MAR1	1.97	4.34	2.37	8.71%	4.86%	-3.85%	6.44
	TKY1	2.08	4.16	2.08	10.05%	4.62%	-5.43%	3.03
	TKS2	5.73	4.14	-1.59	6.14%	6.02%	-0.12%	5.96
	SVK1	1.01	3.26	2.25	9.12%	3.03%	-6.09%	5.48
	TCN1	3.37	3.01	-0.36	11.06%	9.34%	-1.72%	4.41
	TKS1	2.03	2.79	0.76	11.24%	11.73%	0.49%	5.33
	APK1	3.11	2.71	-0.40	11.46%	5.87%	-5.59%	4.05
	VL1	4.23	2.37	-1.87	8.97%	6.64%	-2.33%	6.08
	KGL1	0.96	2.25	1.29	12.47%	11.16%	-1.31%	2.37
	SKD1	1.36	2.20	0.84	14.43%	14.16%	-0.27%	1.33
	SDI1	0.36	2.09	1.73	9.93%	8.12%	-1.81%	2.46
	PKD1	2.87	2.00	-0.87	4.47%	12.61%	8.14%	3.55
	VNR1	1.31	1.91	0.61	4.82%	10.74%	5.92%	2.29
	TUT2	3.74	1.86	-1.89	6.93%	9.77%	2.84%	7.38
	KYR1	0.65	1.80	1.16	9.65%	9.52%	-0.13%	2.03
	RPM1	2.06	1.66	-0.40	13.08%	6.16%	-6.92%	5.15
	UDN1	1.24	1.65	0.41	8.74%	10.11%	1.37%	2.23
	SNL1	1.59	1.48	-0.11	2.40%	11.16%	8.76%	3.53
	MMT1	1.00	1.20	0.20	9.50%	7.74%	-1.76%	3.35
	ARM1	0.55	1.13	0.58	8.51%	11.90%	3.39%	1.71
	SGT1	1.58	1.07	-0.51	6.50%	7.97%	1.47%	1.88
	COL1	0.44	1.06	0.62	4.64%	13.25%	8.61%	1.43
	ASM1	2.55	1.02	-1.53	8.18%	11.50%	3.32%	2.36
	TYI1	2.01	0.85	-1.16	5.44%	12.28%	6.83%	4.39
	PDI1	1.22	0.80	-0.42	7.88%	9.58%	1.70%	2.57
	VKM1	0.71	0.78	0.07	17.83%	8.78%	-9.04%	3.61
	STU2	1.63	0.68	-0.95	10.47%	6.95%	-3.51%	1.83
	KSM1	0.99	0.54	-0.45	10.49%	8.41%	-2.08%	1.54
	TVL2	0.26	0.16	-0.10	9.61%	10.35%	0.74%	2.15
	ERL1		(6.48)	-6.48	#Error	25.66%	#Error	0.26
	Total	126.27	136.07	9.80	7.16%	1.33%	-5.83%	178.14
WEST-02								
	MTR1	0.16	24.05	23.89	16.99%	4.54%	-12.45%	4.31
	SLM3	1.57	3.57	2.00	6.17%	8.21%	2.04%	4.71
	SLM1	5.54	3.14	-2.40	4.27%	8.19%	3.92%	8.68
	PMP1	1.18	2.55	1.37	3.58%	6.23%	2.65%	2.18
	ERD2	2.24	2.45	0.21	14.97%	15.34%	0.37%	5.20
	MCR1	2.42	2.39	-0.03	10.25%	7.29%	-2.95%	3.02
	NKL2	2.72	2.32	-0.41	5.18%	11.51%	6.33%	3.85
	VPD1	1.64	2.29	0.64	6.99%	4.13%	-2.86%	3.07
	HSR2	3.86	2.15	-1.71	2.87%	8.32%	5.45%	6.01
	HSR1	1.51	2.01	0.50	13.15%	9.15%	-4.00%	4.58
	ATU1	1.07	2.00	0.93	10.32%	10.21%	-0.12%	3.72
	KRI1	2.70	1.82	-0.88	10.45%	5.89%	-4.56%	2.97
	APN1	0.60	1.67	1.07	8.13%	5.76%	-2.37%	2.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	BMD1	0.41	1.60	1.20	14.40%	5.10%	-9.30%	2.29
	KVP1	0.60	1.55	0.95	8.19%	10.06%	1.87%	1.82
	TRM1	2.60	1.19	-1.41	9.12%	7.21%	-1.91%	3.38
	TCG1	1.09	1.09	-0.01	7.58%	15.21%	7.64%	1.71
	EPI1	2.02	0.99	-1.04	11.79%	10.66%	-1.13%	2.57
	OML1	1.45	0.91	-0.54	12.06%	15.72%	3.66%	2.97
	RSP1	1.12	0.83	-0.29	9.74%	7.43%	-2.31%	2.44
	HRR1	0.91	0.82	-0.09	3.38%	8.40%	5.02%	2.28
	SGI1	2.17	0.78	-1.40	7.10%	8.15%	1.05%	1.60
	ERD1	1.69	0.75	-0.95	13.29%	14.15%	0.86%	5.78
	DPR1	1.41	0.57	-0.84	12.35%	6.69%	-5.66%	1.68
	EDP1	1.58	0.53	-1.06	9.62%	10.96%	1.34%	1.66
	VKL1	0.59	0.49	-0.11	10.40%	17.36%	6.96%	1.80
	SLM2	1.59	0.47	-1.13	2.21%	21.10%	18.89%	2.64
	CMI1	0.63	0.29	-0.35	8.38%	14.88%	6.50%	1.32
	PLC1	0.67	0.27	-0.41	8.62%	12.90%	4.29%	2.08
	DPR2	1.52	0.20	-1.32	3.18%	22.77%	19.59%	2.12
	PDR1	0.71	0.17	-0.54	11.69%	-4.86%	-16.56%	1.40
	SGG1	0.39	0.04	-0.35	9.89%	19.50%	9.61%	1.08
	KMM1	0.73	0.02	-0.70	7.03%	19.62%	12.59%	2.15
	Total	51.14	65.94	14.81	8.04%	7.47%	-0.57%	99.46
CHENNAI-01								
	CH05	3.72	8.83	5.10	9.70%	1.76%	-7.93%	9.37
	CH16	7.35	6.44	-0.91	9.40%	5.17%	-4.23%	11.13
	CH08	5.90	4.21	-1.69	5.74%	9.90%	4.16%	9.62
	CH28	3.17	3.17		9.85%	11.06%	1.21%	5.61
	CH07	0.99	3.05	2.06	10.85%	12.95%	2.10%	8.07
	CH11	3.07	2.95	-0.11	0.13%	11.44%	11.31%	5.61
	CH42	3.60	2.80	-0.81	11.67%	8.56%	-3.10%	8.54
	CH45	3.62	2.58	-1.04	7.81%	11.85%	4.04%	4.61
	CH30	(0.08)	2.46	2.54	282.18%	3.73%	-278.45%	6.43
	CH14	7.31	2.45	-4.86	11.46%	8.82%	-2.64%	11.33
	GUD2	2.59	2.21	-0.38	4.62%	8.07%	3.45%	4.34
	AVD1	1.82	2.20	0.38	9.92%	11.64%	1.72%	6.15
	CH19	2.56	2.19	-0.37	7.99%	8.02%	0.03%	7.72
	CH40	0.54	2.09	1.55	11.94%	0.63%	-11.30%	4.08
	CH48	(0.02)	1.85	1.88	-53.64%	11.30%	64.94%	6.08
	MRM1	1.38	1.71	0.32	4.20%	5.93%	1.73%	3.85
	SKL1	0.34	1.16	0.82	-4.06%	17.17%	21.23%	3.69
	CH22	2.06	1.12	-0.94	11.92%	14.60%	2.68%	5.66
	TKM1	2.07	1.06	-1.01	12.10%	16.06%	3.95%	2.47
	GUD1	1.79	1.01	-0.78	13.21%	15.17%	1.95%	4.93
	CGL1	0.75	1.00	0.24	12.74%	10.46%	-2.29%	4.70
	CH37	1.00	0.97	-0.03	13.08%	12.47%	-0.60%	1.95
	KNR1	0.97	0.79	-0.18	8.77%	5.83%	-2.94%	3.74
	MC09	0.19	0.72	0.53	5.15%	7.14%	1.99%	1.11
	CH38	1.94	0.59	-1.35	14.15%	-1.05%	-15.20%	3.73
	CH29	0.51	0.57	0.05	12.30%	14.77%	2.47%	1.95
	CH35	1.66	0.56	-1.11	4.37%	6.69%	2.32%	3.79

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC10	0.94	0.48	-0.46	5.24%	4.19%	-1.05%	1.72
	CH39	0.78	0.39	-0.39	8.41%	11.12%	2.71%	3.80
	CH26	(0.12)	0.35	0.48	7.86%	9.03%	1.17%	1.80
	MC02				#Error	#Error	#Error	1.43
	Total	62.41	61.96	-0.45	8.52%	8.06%	-0.46%	159.01
TRICHY-01								
	TRY1	10.55	9.51	-1.04	10.50%	6.51%	-3.99%	23.47
	PBR2	3.03	4.73	1.70	11.95%	6.33%	-5.63%	7.60
	TNJ1	4.82	4.13	-0.69	9.10%	8.96%	-0.14%	8.10
	MVM1	4.42	3.71	-0.71	11.52%	8.66%	-2.86%	6.11
	MDI1	1.02	3.60	2.58	13.54%	9.68%	-3.87%	5.30
	KUM1	3.06	3.10	0.04	10.22%	8.55%	-1.67%	7.99
	TVR2	1.55	2.74	1.19	11.09%	13.61%	2.52%	5.12
	PTK1	2.05	2.67	0.62	13.10%	13.78%	0.68%	5.69
	TTP1	1.51	2.48	0.98	9.22%	8.05%	-1.17%	3.36
	JKM1	1.26	2.44	1.18	9.72%	8.52%	-1.20%	3.60
	PBR1	0.53	2.30	1.77	15.21%	5.96%	-9.26%	2.42
	TYR1	3.48	2.21	-1.27	7.04%	8.71%	1.68%	4.52
	AYR1	1.84	2.05	0.20	10.29%	11.56%	1.27%	2.63
	KIK1	3.75	2.04	-1.71	12.22%	16.27%	4.04%	2.97
	TVR1	2.01	1.67	-0.34	14.57%	3.30%	-11.27%	1.97
	TRY3	1.18	1.42	0.24	9.53%	8.64%	-0.89%	3.13
	NGT1	1.34	1.41	0.07	10.88%	9.42%	-1.46%	4.48
	KRN1	0.95	1.26	0.31	10.09%	10.24%	0.15%	1.88
	ORU1	0.95	1.11	0.15	11.02%	9.45%	-1.57%	2.42
	NMM1	1.23	0.97	-0.26	11.08%	4.62%	-6.46%	2.64
	MSI1	1.05	0.95	-0.10	8.45%	11.19%	2.74%	2.69
	TNJ2	2.47	0.92	-1.55	5.50%	7.36%	1.86%	5.97
	NCK1	0.93	0.84	-0.09	10.66%	7.97%	-2.69%	1.53
	APM1	0.69	0.62	-0.08	8.33%	11.46%	3.12%	1.95
	TRY2	0.73	0.47	-0.26	6.43%	10.04%	3.61%	3.11
	PDK1	0.64	0.44	-0.20	15.10%	12.28%	-2.82%	2.06
	Total	57.03	59.76	2.73	10.44%	8.82%	-1.63%	122.70
SOUTH-03								
	MDU1	7.38	7.40	0.02	8.95%	10.93%	1.98%	17.75
	DGL1	5.22	4.29	-0.93	11.97%	10.87%	-1.11%	8.43
	KKD2	1.16	2.44	1.28	15.97%	9.49%	-6.48%	3.87
	MDU6	1.56	2.35	0.79	10.74%	9.35%	-1.38%	5.49
	MDU2	3.26	2.14	-1.12	8.41%	14.19%	5.78%	7.00
	TEN2	1.98	2.14	0.16	6.87%	7.08%	0.21%	2.58
	ATG1	2.45	2.05	-0.40	10.24%	4.19%	-6.05%	5.46
	TDI1	1.60	2.03	0.43	6.63%	11.78%	5.15%	2.35
	NTM1	0.75	1.90	1.15	8.17%	9.43%	1.26%	2.26
	TPT1	1.13	1.61	0.48	16.18%	14.92%	-1.25%	3.04
	PVI1	1.12	1.50	0.38	13.75%	13.56%	-0.20%	2.91
	MDU4	2.18	1.50	-0.68	9.28%	7.31%	-1.97%	3.58
	SGP1	0.59	1.50	0.91	17.34%	7.51%	-9.83%	2.42
	SVG1	0.78	1.39	0.61	3.41%	10.13%	6.72%	2.75
	DKI1	1.28	1.26	-0.02	8.81%	3.51%	-5.30%	3.08
	KPT1	0.25	1.24	0.98	15.30%	8.30%	-7.00%	2.31

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU5	1.48	1.22	-0.25	13.87%	19.62%	5.74%	3.36
	PNI1	0.52	1.07	0.55	11.84%	8.35%	-3.48%	1.63
	CBM1	1.32	1.06	-0.26	11.49%	12.12%	0.63%	3.76
	BNR1	0.51	1.04	0.54	13.07%	11.66%	-1.42%	2.37
	MPA1	1.88	1.04	-0.85	8.92%	10.96%	2.05%	3.27
	USL1	0.96	0.99	0.02	4.49%	8.97%	4.48%	3.58
	TMM1	1.94	0.96	-0.98	10.05%	17.46%	7.41%	4.17
	TEN1	1.09	0.91	-0.18	13.75%	7.38%	-6.38%	3.69
	BTU1	0.67	0.89	0.21	9.20%	9.56%	0.36%	1.57
	MDU3	1.50	0.88	-0.61	10.89%	8.74%	-2.14%	4.39
	PKM1	0.93	0.88	-0.05	9.84%	4.44%	-5.40%	1.62
	NKI1	1.13	0.76	-0.36	7.86%	18.21%	10.35%	1.91
	DGL2	1.50	0.75	-0.75	15.72%	13.09%	-2.63%	2.42
	ODM1	0.55	0.66	0.11	10.44%	5.30%	-5.14%	2.04
	ADP1	0.91	0.62	-0.29	11.03%	10.88%	-0.15%	2.16
	MLR1	0.65	0.60	-0.05	10.17%	16.72%	6.55%	2.74
	CMR1	1.19	0.55	-0.63	7.32%	11.63%	4.31%	1.93
	KRR1	0.86	0.54	-0.32	13.34%	13.26%	-0.08%	2.76
	MNM1	0.85	0.50	-0.35	11.32%	10.96%	-0.36%	1.89
	PNV1	0.93	0.42	-0.51	13.10%	8.40%	-4.71%	1.56
	Total	54.08	53.09	-0.99	10.38%	10.41%	0.02%	128.07
CHENNAI-02	CH36	0.12	5.10	4.98	14.61%	-3.88%	-18.49%	2.45
	CH15	8.86	4.35	-4.51	2.86%	5.45%	2.58%	14.89
	CH03	5.48	4.28	-1.20	8.07%	9.72%	1.65%	13.24
	CH21	3.23	4.20	0.97	5.04%	4.78%	-0.26%	9.70
	CH18	2.68	3.99	1.31	9.38%	8.50%	-0.89%	7.27
	CH20	1.85	2.50	0.66	5.71%	4.78%	-0.93%	7.44
	MJR1	3.07	2.30	-0.77	5.05%	10.10%	5.04%	6.03
	CH33	1.43	2.23	0.80	6.30%	9.98%	3.69%	5.11
	CH34	2.84	1.88	-0.96	11.75%	7.96%	-3.79%	5.64
	CH41	1.32	1.71	0.39	10.73%	5.19%	-5.53%	4.42
	CH27	0.76	1.70	0.95	9.62%	3.06%	-6.56%	1.66
	CH12	1.71	1.49	-0.21	13.37%	3.59%	-9.77%	7.01
	UKI1	1.48	1.29	-0.19	8.56%	6.77%	-1.79%	2.88
	CH23	0.47	1.22	0.75	8.88%	9.37%	0.48%	2.70
	CH43	0.95	1.21	0.26	9.19%	15.55%	6.36%	3.91
	CH44	2.13	1.15	-0.98	12.68%	8.28%	-4.39%	4.19
	CH09	1.43	1.04	-0.38	10.31%	11.56%	1.25%	5.74
	CH24	1.26	0.93	-0.33	5.36%	13.83%	8.47%	5.66
	CH06	5.80	0.67	-5.13	6.39%	18.47%	12.08%	5.58
	GPD1	0.26	0.60	0.34	2.19%	6.29%	4.10%	4.62
	CH46	0.82	0.52	-0.31	5.15%	8.72%	3.57%	3.01
	PON1	0.95	0.51	-0.44	7.28%	16.68%	9.40%	3.06
	CH17	1.36	0.30	-1.06	4.31%	1.04%	-3.27%	2.99
	MC06	0.26	0.19	-0.07	5.07%	6.52%	1.45%	1.47
	MC05	1.99	0.12	-1.86	2.67%	4.03%	1.36%	1.97
	CH32	0.55	0.11	-0.44	1.67%	8.36%	6.69%	1.23
	CH31	1.53	0.10	-1.43	11.51%	11.57%	0.07%	2.10

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01				#Error	#Error	#Error	0.71
	MC08	0.14		-0.14	3.81%	#Error	#Error	0.68
	Total	54.71	45.69	-9.02	6.94%	6.52%	-0.42%	137.34
NORTH ARCOT								
	KPM2	8.03	8.37	0.34	6.82%	8.12%	1.30%	9.42
	WJD1	0.88	2.77	1.89	13.36%	7.95%	-5.41%	3.44
	TRL1	4.47	2.76	-1.70	7.04%	9.25%	2.21%	5.70
	VEL2	2.98	2.01	-0.97	6.19%	10.35%	4.16%	5.75
	VEL1	2.68	1.95	-0.73	8.65%	10.19%	1.54%	4.88
	KPM1	1.99	1.65	-0.34	10.64%	9.32%	-1.32%	2.95
	VNB1	1.12	1.52	0.40	6.19%	2.61%	-3.58%	2.13
	AKM1	0.59	1.43	0.85	5.23%	7.36%	2.13%	3.74
	TRR1	4.57	1.31	-3.26	1.52%	6.42%	4.90%	5.02
	UGI1	2.00	1.25	-0.75	10.34%	4.99%	-5.36%	2.20
	WJP1	0.88	1.21	0.33	4.10%	8.84%	4.74%	2.61
	SLG1	0.45	1.10	0.65	10.05%	9.71%	-0.33%	1.96
	VSI1	0.83	1.07	0.24	9.55%	12.27%	2.73%	3.23
	ARC2	1.84	1.03	-0.81	5.86%	10.04%	4.18%	2.63
	ABR1	1.01	0.96	-0.05	11.47%	15.48%	4.01%	3.29
	CPT1	0.97	0.95	-0.02	11.82%	15.50%	3.68%	1.70
	CGM1	1.10	0.95	-0.14	0.87%	5.79%	4.93%	2.85
	SBR1	3.22	0.89	-2.32	12.79%	11.32%	-1.47%	4.45
	GDM1	1.23	0.83	-0.41	8.40%	6.98%	-1.42%	2.57
	PLR1	1.13	0.81	-0.32	8.21%	8.84%	0.63%	1.67
	CYR1	0.95	0.72	-0.24	8.33%	11.87%	3.54%	2.32
	BGR1	1.18	0.69	-0.49	9.28%	6.17%	-3.10%	1.47
	TRT1	0.62	0.39	-0.24	6.58%	7.03%	0.44%	2.79
	PTU1	0.30	0.15	-0.15	10.74%	3.76%	-6.98%	1.22
	ANI1	0.78	0.09	-0.69	3.95%	-80.62%	-84.57%	1.66
	Total	45.79	36.86	-8.93	7.41%	8.47%	1.06%	81.65
WEST-01								
	CBE2	6.35	9.38	3.02	10.20%	2.65%	-7.55%	13.34
	UAM1	3.26	3.99	0.72	7.30%	4.37%	-2.93%	5.03
	CBE4	1.78	1.95	0.16	14.13%	14.82%	0.69%	4.25
	TPR2	1.90	1.78	-0.12	3.99%	11.17%	7.18%	4.12
	SUL1	0.75	1.39	0.65	6.03%	13.84%	7.81%	2.14
	CBE1	1.90	1.25	-0.65	3.48%	15.21%	11.73%	2.54
	GDR1	2.09	1.25	-0.84	5.20%	6.66%	1.45%	1.83
	SNR1	0.69	1.11	0.43	10.47%	11.83%	1.37%	3.46
	KGI1	1.68	1.09	-0.59	8.51%	6.77%	-1.75%	2.26
	PDM1	1.15	1.05	-0.10	15.98%	12.95%	-3.03%	1.27
	TPR1	0.76	0.91	0.15	13.21%	8.78%	-4.43%	3.56
	KMR1	2.40	0.89	-1.50	13.09%	8.17%	-4.92%	5.58
	TPR3	2.03	0.88	-1.14	18.75%	1.23%	-17.52%	1.67
	CNR1	1.48	0.88	-0.60	4.77%	6.09%	1.33%	1.98
	PLI1	2.69	0.87	-1.82	9.73%	16.53%	6.80%	4.33
	CBE3	0.27	0.82	0.55	10.07%	12.77%	2.70%	1.54
	SYM2	1.50	0.81	-0.69	10.87%	14.05%	3.18%	1.85
	CBE6	1.65	0.79	-0.86	8.71%	4.03%	-4.68%	2.42
	GBM1	1.63	0.73	-0.89	7.21%	-0.75%	-7.97%	1.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	MPM1	3.32	0.71	-2.60	9.16%	6.53%	-2.64%	2.40
	AVI1	0.33	0.67	0.34	14.60%	10.77%	-3.83%	1.95
	DPM2	1.70	0.66	-1.04	9.99%	15.21%	5.22%	1.93
	KMD1	0.93	0.66	-0.27	18.84%	18.00%	-0.84%	1.33
	KGM1	1.90	0.62	-1.28	4.79%	7.55%	2.76%	1.36
	TPR4	0.70	0.60	-0.10	12.47%	6.01%	-6.46%	1.65
	UMP1	0.62	0.24	-0.38	10.97%	9.72%	-1.25%	2.49
	PPI1	0.69	0.14	-0.56	9.33%	10.16%	0.83%	1.23
	ANR1	0.81	0.04	-0.76	16.55%	13.25%	-3.30%	0.63
	Total	46.94	36.17	-10.77	9.69%	7.71%	-1.99%	79.87
SOUTH ARCOT	TRK1	1.87	2.85	0.98	8.10%	9.09%	0.98%	4.47
	POY1	2.62	2.59	-0.04	11.26%	10.18%	-1.08%	6.75
	PRT1	0.64	2.25	1.61	10.24%	12.79%	2.55%	3.32
	CUD1	2.96	1.80	-1.16	6.55%	10.71%	4.16%	8.34
	POY2	1.32	1.65	0.32	6.57%	10.24%	3.67%	6.03
	CDM1	2.07	1.64	-0.43	10.14%	7.14%	-3.00%	4.89
	VCM1	1.38	0.90	-0.48	3.76%	7.69%	3.93%	2.64
	KLM1	1.65	0.85	-0.80	12.04%	2.96%	-9.08%	4.28
	VPM2	0.47	0.83	0.36	10.37%	4.92%	-5.46%	4.00
	SJI1	0.84	0.79	-0.04	6.05%	7.93%	1.87%	3.79
	ULP1	2.52	0.77	-1.75	8.27%	9.50%	1.23%	4.24
	TDM1	1.13	0.75	-0.38	11.70%	5.57%	-6.13%	3.45
	NVL2	0.37	0.68	0.31	15.27%	11.02%	-4.26%	4.40
	STP1	0.97	0.64	-0.33	7.63%	7.18%	-0.45%	1.91
	TVM2	1.47	0.55	-0.92	6.39%	9.68%	3.29%	3.50
	MKM1	1.30	0.47	-0.83	14.84%	15.40%	0.56%	1.97
	VPM1	0.20	0.37	0.17	7.80%	11.48%	3.67%	1.66
	TVM1	0.88	0.34	-0.55	12.73%	9.94%	-2.80%	2.79
	KKI2	2.49	0.30	-2.19	7.55%	14.25%	6.71%	5.10
	KML1	0.53	0.28	-0.25	11.42%	5.05%	-6.36%	2.02
	Total	27.68	21.29	-6.39	8.98%	9.30%	0.32%	79.53
KL-SOUTH	KLR1	27.10	4.96	-22.14	6.35%	10.19%	3.84%	0.86
	TVP1	8.15	4.47	-3.68	3.78%	10.15%	6.37%	5.83
	PAS1	1.82	1.39	-0.43	4.62%	9.08%	4.46%	1.91
	Total	37.07	10.82	-26.25	5.70%	10.03%	4.33%	8.61
OTHERS	WHC3		1.41	1.41	#Error	-1.44%	#Error	0.00
	S2SD	0.80	0.95	0.15	1.90%	-5.10%	-7.00%	0.00
	SZSD	0.24	0.49	0.26	-2.84%	-10.87%	-8.03%	0.00
	WZWH	0.28	0.49	0.20	3.87%	-0.77%	-4.63%	0.00
	WZSD	0.28	0.41	0.12	3.87%	-8.93%	-12.79%	0.00
	CZWH	0.91	0.32	-0.59	-1.22%	-1.78%	-0.57%	0.00
	TZSD		0.31	0.31	#Error	-8.19%	#Error	0.00
	MSWH	0.50	0.24	-0.25	-0.33%	-1.07%	-0.74%	0.00
	WHTV		(0.18)	-0.18	#Error	11.00%	#Error	0.00
	WTRZ		(0.22)	-0.22	#Error	17.96%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN	(5.51)	(0.28)	5.22	3.46%	17.71%	14.25%	0.00
	Total	(2.49)	3.93	6.42	6.93%	-7.81%	-14.74%	0.00
	Total	560.62	531.59	-29.03	8.24%	6.43%	-1.82%	1074.36