



TN-Daily Sales Performance As on 21-07-2025 11:55:10 PM

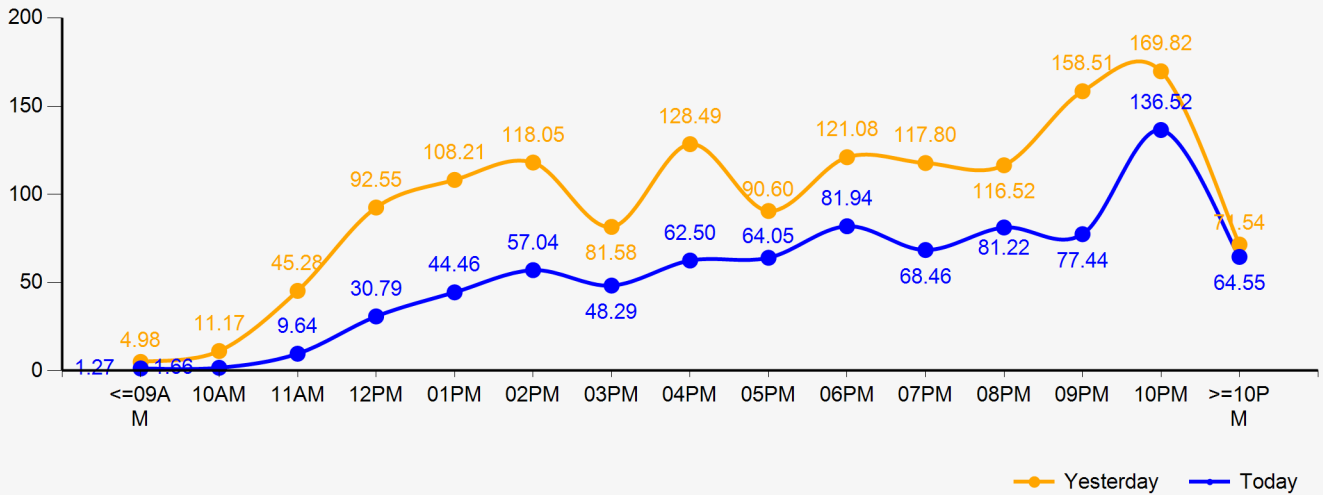
YD Sales : 1436.17 L YD Order: 32.23 L

YD GP%: 7.59%

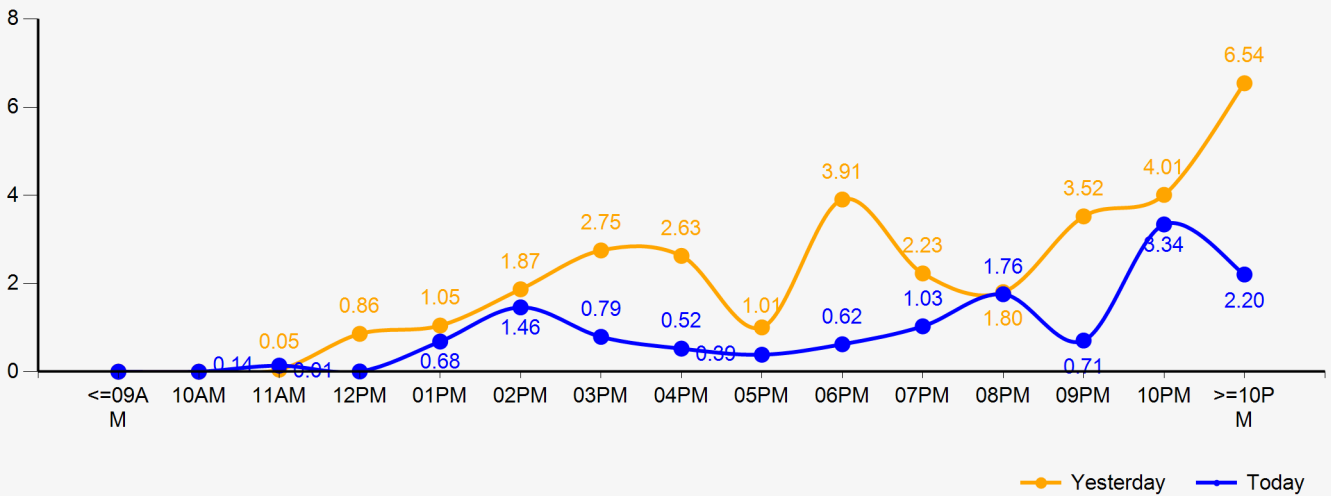
TD Sales : 829.82 L TD Order: 13.65 L

TD GP%: 7.26%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	420.33	137.09	-283.25	6.45%	7.60%	1.14%	166.52
CHENNAI-01	188.93	98.99	-89.94	8.75%	8.65%	-0.10%	125.57
CHENNAI-02	164.08	92.10	-71.98	8.31%	6.74%	-1.57%	121.13
SOUTH-03	109.91	90.69	-19.22	8.67%	8.65%	-0.02%	113.02
WEST-02	130.46	87.65	-42.81	8.65%	9.45%	0.80%	93.01
TRICHY-01	109.15	87.37	-21.78	8.53%	8.07%	-0.46%	107.99
NORTH ARCOT	125.38	75.15	-50.23	6.55%	8.35%	1.80%	73.90
WEST-01	130.85	59.86	-70.99	7.38%	9.71%	2.33%	71.36
SOUTH ARCOT	83.75	57.87	-25.87	7.32%	8.47%	1.15%	65.47
KL-SOUTH	4.27	6.43	2.16	1.79%	7.84%	6.06%	8.56
OTHERS	1.30	50.28	48.98	-3.65%	-9.26%	-5.61%	0.00
Total	1468.40	843.48	-624.92	7.59%	7.26%	-0.33%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	32.05	14.21	-17.84	7.06%	7.89%	0.83%	17.02
	TUT1	46.24	13.77	-32.47	7.81%	8.36%	0.56%	18.80
	MAR1	19.38	11.61	-7.76	2.95%	3.92%	0.97%	8.83

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	15.62	8.67	-6.95	7.27%	5.66%	-1.61%	7.56
	TUT2	20.11	7.61	-12.50	4.58%	3.65%	-0.93%	6.82
	KVT1	18.45	7.57	-10.89	5.03%	11.86%	6.83%	7.82
	NGR1	24.65	7.54	-17.11	4.25%	4.07%	-0.17%	10.85
	TKS2	25.09	7.05	-18.04	5.04%	5.96%	0.92%	7.15
	RND1	22.52	6.00	-16.52	8.59%	11.49%	2.90%	7.44
	TKS1	13.88	5.17	-8.71	8.64%	9.82%	1.19%	6.32
	RPM1	16.33	4.26	-12.07	7.94%	5.96%	-1.99%	4.04
	TKY1	8.29	3.15	-5.15	5.14%	4.96%	-0.18%	3.28
	APK1	8.18	3.05	-5.13	7.40%	11.11%	3.71%	3.83
	TCN1	12.72	3.02	-9.70	7.45%	10.67%	3.22%	4.05
	VL1	22.38	3.01	-19.37	6.54%	7.03%	0.49%	5.77
	SDI1	7.37	2.70	-4.67	6.95%	5.61%	-1.35%	1.89
	PKD1	9.99	2.62	-7.37	6.08%	9.76%	3.68%	4.42
	KGL1	5.57	2.62	-2.95	6.62%	7.62%	1.01%	2.39
	VNR1	4.63	2.47	-2.15	8.30%	8.62%	0.32%	2.55
	TYI1	5.56	2.05	-3.52	6.18%	7.43%	1.25%	1.49
	MMT1	5.33	1.96	-3.38	3.28%	8.08%	4.80%	2.84
	SVK1	12.65	1.84	-10.81	6.48%	11.10%	4.63%	4.58
	ERL1	5.21	1.82	-3.40	7.21%	15.70%	8.49%	2.34
	VKM1	6.83	1.57	-5.26	7.18%	10.22%	3.04%	2.16
	ASM1	7.26	1.44	-5.82	6.68%	10.09%	3.41%	2.06
	KYR1	2.26	1.41	-0.85	10.48%	11.27%	0.79%	2.33
	PDI1	6.48	1.31	-5.16	6.95%	8.10%	1.15%	2.13
	UDN1	6.48	1.30	-5.19	4.40%	7.03%	2.63%	2.91
	KSM1	5.54	1.27	-4.27	6.38%	11.16%	4.78%	1.36
	SNL1	6.63	1.15	-5.48	8.54%	5.63%	-2.91%	2.69
	COL1	3.84	1.10	-2.75	6.56%	8.50%	1.94%	1.53
	SGT1	3.51	1.03	-2.48	4.86%	3.51%	-1.35%	1.87
	STU2	3.52	0.64	-2.88	5.47%	12.74%	7.27%	1.92
	ARM1	5.54	0.57	-4.97	7.31%	9.72%	2.42%	1.58
	TVL2	0.25	0.55	0.30	10.01%	10.16%	0.14%	1.89
	Total	420.33	137.09	-283.25	6.45%	7.60%	1.14%	166.52
CHENNAI-01								
	CH08	12.79	6.14	-6.65	10.52%	9.81%	-0.71%	8.47
	CH40	0.74	5.91	5.18	4.07%	6.78%	2.72%	3.55
	CH30	6.28	5.76	-0.52	7.55%	4.90%	-2.65%	4.52
	CH07	8.11	5.52	-2.59	7.95%	9.94%	1.99%	6.08
	CH14	9.93	5.38	-4.55	8.74%	6.15%	-2.59%	8.99
	CH16	9.54	5.37	-4.17	7.33%	10.61%	3.27%	9.04
	CH19	10.35	4.90	-5.44	7.41%	7.82%	0.41%	6.15
	CH05	11.75	4.90	-6.86	7.40%	6.24%	-1.16%	7.05
	CH22	7.46	4.19	-3.27	5.89%	10.18%	4.29%	4.44
	CH45	8.90	4.11	-4.79	10.40%	9.24%	-1.16%	3.53
	CH28	7.19	4.02	-3.17	11.01%	12.26%	1.25%	4.14
	AVD1	8.10	4.01	-4.09	11.36%	7.14%	-4.22%	4.70
	CH48	6.18	3.67	-2.51	9.16%	12.34%	3.18%	4.03
	CH11	6.42	3.37	-3.05	10.78%	11.61%	0.83%	3.97
	CH42	9.61	3.19	-6.42	8.47%	11.88%	3.41%	5.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MRM1	5.26	3.18	-2.08	9.68%	8.02%	-1.66%	3.20
	GUD1	8.15	2.94	-5.21	10.54%	12.77%	2.23%	4.08
	GUD2	5.08	2.89	-2.20	10.70%	3.96%	-6.74%	3.55
	CGL1	5.00	2.63	-2.37	8.30%	6.42%	-1.88%	3.10
	KNR1	9.52	2.62	-6.90	7.79%	7.52%	-0.27%	3.15
	CH37	2.67	2.44	-0.23	6.83%	9.23%	2.40%	1.51
	CH38	2.95	2.09	-0.86	10.80%	8.50%	-2.30%	3.09
	SKL1	3.62	2.00	-1.62	9.34%	7.89%	-1.45%	3.11
	CH35	6.20	1.89	-4.31	8.66%	5.07%	-3.59%	2.86
	CH26	2.15	1.39	-0.76	9.70%	10.96%	1.26%	1.77
	TKM1	4.29	1.12	-3.17	9.41%	8.86%	-0.54%	2.46
	CH39	4.47	1.11	-3.36	7.60%	16.19%	8.59%	2.88
	MC09	1.23	1.09	-0.14	4.62%	5.54%	0.93%	1.11
	MC10	2.25	0.54	-1.71	3.39%	3.33%	-0.06%	1.43
	MC02	1.54	0.50	-1.04	4.66%	7.04%	2.38%	1.37
	CH29	1.20	0.13	-1.07	7.49%	14.50%	7.00%	2.60
	Total	188.93	98.99	-89.94	8.75%	8.65%	-0.10%	125.57
CHENNAI-02	CH15	12.30	14.84	2.54	8.70%	4.80%	-3.89%	12.63
	CH03	20.71	10.79	-9.92	7.27%	7.63%	0.36%	12.27
	CH21	16.09	8.91	-7.18	6.87%	3.97%	-2.90%	8.32
	CH20	4.98	7.69	2.71	10.00%	5.00%	-5.00%	6.28
	CH18	5.59	5.28	-0.31	7.17%	8.22%	1.05%	6.28
	MJR1	9.84	3.83	-6.00	5.24%	6.87%	1.63%	6.29
	CH34	7.96	3.49	-4.47	7.70%	9.04%	1.35%	5.75
	MC05	1.50	3.18	1.68	4.64%	1.45%	-3.19%	1.89
	CH12	7.09	3.18	-3.91	10.99%	6.50%	-4.49%	6.06
	CH33	5.99	3.13	-2.87	8.18%	11.66%	3.48%	4.33
	CH41	4.73	3.10	-1.63	11.75%	8.16%	-3.59%	3.99
	GPD1	3.07	2.78	-0.29	7.53%	6.31%	-1.22%	3.70
	CH23	1.70	2.76	1.06	8.14%	5.71%	-2.43%	1.84
	CH44	7.95	2.71	-5.24	10.18%	6.10%	-4.07%	3.82
	CH43	5.63	2.16	-3.47	9.92%	9.23%	-0.69%	3.56
	CH06	8.56	2.06	-6.50	9.35%	12.93%	3.59%	4.91
	CH17	4.17	1.99	-2.18	6.85%	13.32%	6.47%	2.73
	CH46	2.43	1.78	-0.64	8.76%	6.99%	-1.77%	1.91
	PON1	5.00	1.58	-3.42	8.92%	6.11%	-2.81%	2.45
	UKI1	6.82	1.37	-5.45	6.54%	7.93%	1.39%	2.96
	CH09	8.43	1.30	-7.13	9.71%	6.04%	-3.67%	4.81
	CH27	1.31	1.01	-0.30	7.33%	7.13%	-0.19%	1.68
	CH32	0.95	0.88	-0.06	6.72%	7.69%	0.97%	1.17
	CH24	5.78	0.69	-5.09	11.04%	20.59%	9.55%	4.32
	CH36	2.00	0.54	-1.46	9.45%	6.81%	-2.64%	2.75
	CH31	2.71	0.40	-2.31	9.54%	10.10%	0.56%	1.84
	MC06	0.78	0.37	-0.41	4.55%	5.60%	1.05%	1.56
	MC08	0.01	0.20	0.19	7.07%	5.94%	-1.13%	0.66
	CH01	0.01	0.10	0.09	21.98%	23.06%	1.08%	0.36
	Total	164.08	92.10	-71.98	8.31%	6.74%	-1.57%	121.13
SOUTH-03								
	MDU1	19.47	13.19	-6.28	6.38%	6.20%	-0.18%	12.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	DGL1	10.19	10.22	0.03	10.39%	7.49%	-2.90%	7.52
	MDU2	7.06	4.53	-2.53	8.16%	9.66%	1.51%	6.24
	CBM1	3.33	4.06	0.73	10.26%	7.03%	-3.23%	3.50
	MDU6	7.70	3.89	-3.81	6.91%	8.96%	2.05%	5.56
	ATG1	2.07	3.35	1.28	14.33%	12.01%	-2.32%	3.55
	ODM1	1.18	2.93	1.75	8.12%	4.39%	-3.73%	1.93
	PNV1	2.14	2.91	0.78	7.95%	4.88%	-3.07%	1.52
	DKI1	1.23	2.82	1.59	10.73%	10.89%	0.16%	3.13
	NTM1	2.60	2.73	0.12	8.98%	8.73%	-0.25%	2.22
	MDU4	2.51	2.64	0.13	12.27%	14.30%	2.03%	3.13
	TPT1	3.33	2.56	-0.77	10.38%	12.77%	2.39%	2.78
	MDU3	2.94	2.39	-0.56	5.15%	3.22%	-1.94%	3.58
	TEN2	1.69	2.32	0.63	12.68%	11.33%	-1.35%	3.28
	TMM1	2.52	2.30	-0.22	11.01%	7.27%	-3.74%	4.41
	SVG1	5.04	2.25	-2.79	7.43%	10.25%	2.82%	2.92
	MPA1	1.92	2.02	0.09	15.43%	8.21%	-7.22%	2.79
	PVI1	1.94	2.00	0.06	9.22%	12.17%	2.95%	2.57
	TDI1	2.58	1.93	-0.65	9.95%	6.27%	-3.68%	3.19
	ADP1	2.59	1.85	-0.74	9.87%	7.82%	-2.06%	2.03
	DGL2	2.58	1.71	-0.86	10.21%	4.61%	-5.60%	3.14
	TEN1	1.98	1.67	-0.31	7.88%	9.26%	1.38%	2.91
	KKD2	2.28	1.60	-0.67	9.01%	13.77%	4.76%	2.68
	BNR1	1.99	1.41	-0.58	3.47%	9.65%	6.18%	2.25
	PKM1	1.53	1.28	-0.24	5.15%	10.20%	5.04%	1.46
	BTU1	0.96	1.19	0.22	12.72%	8.51%	-4.22%	1.34
	USL1	1.47	1.14	-0.33	3.62%	13.96%	10.35%	2.28
	KPT1	1.44	1.13	-0.31	8.09%	9.27%	1.18%	1.97
	NKI1	1.16	1.09	-0.07	13.22%	12.27%	-0.95%	2.04
	KRR1	1.52	1.03	-0.49	9.45%	11.02%	1.56%	2.40
	MLR1	1.26	0.99	-0.28	11.79%	10.80%	-0.99%	2.35
	MNM1	1.71	0.93	-0.78	10.80%	14.08%	3.28%	1.89
	PNI1	1.98	0.85	-1.13	6.74%	7.25%	0.51%	1.75
	MDU5	2.24	0.83	-1.41	11.90%	14.28%	2.38%	2.64
	SGP1	0.86	0.52	-0.34	3.40%	10.61%	7.21%	1.64
	CMR1	0.92	0.41	-0.51	7.77%	11.36%	3.59%	1.81
	Total	109.91	90.69	-19.22	8.67%	8.65%	-0.02%	113.02
WEST-02								
	PDR1	0.69	13.56	12.87	12.00%	10.93%	-1.07%	1.47
	SLM1	15.15	7.56	-7.59	7.42%	5.25%	-2.17%	8.06
	HSR1	5.99	4.95	-1.04	9.48%	11.85%	2.38%	4.09
	MTR1	5.45	3.92	-1.54	7.54%	11.22%	3.67%	3.68
	ERD1	5.62	3.56	-2.06	9.43%	8.13%	-1.30%	4.51
	NKL2	5.35	3.53	-1.82	11.71%	10.36%	-1.36%	4.75
	ERD2	7.00	3.44	-3.56	8.71%	11.14%	2.43%	4.06
	VPD1	4.27	3.03	-1.25	11.26%	10.02%	-1.24%	3.58
	PMP1	2.98	3.02	0.03	8.41%	8.38%	-0.03%	2.45
	HSR2	5.74	3.00	-2.74	9.50%	11.17%	1.67%	5.20
	HRR1	3.20	2.86	-0.34	5.56%	7.22%	1.67%	2.17
	SLM3	3.84	2.50	-1.34	8.21%	12.07%	3.86%	4.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TRM1	5.29	2.49	-2.81	9.08%	8.10%	-0.98%	2.91
	KMM1	2.30	2.40	0.10	10.44%	9.54%	-0.90%	1.98
	EPI1	3.84	2.35	-1.49	8.91%	10.88%	1.97%	2.33
	ATU1	6.34	2.26	-4.08	7.97%	7.44%	-0.53%	3.56
	KRI1	2.76	2.08	-0.68	7.28%	4.07%	-3.20%	2.40
	PLC1	4.39	1.99	-2.40	6.53%	7.69%	1.16%	1.48
	MCR1	3.58	1.96	-1.62	7.31%	10.90%	3.59%	2.87
	KVP1	7.03	1.96	-5.08	5.58%	10.13%	4.55%	2.33
	DPR2	0.86	1.91	1.05	10.82%	6.57%	-4.25%	1.70
	OML1	6.12	1.82	-4.30	11.07%	9.83%	-1.24%	2.48
	SGI1	2.21	1.58	-0.63	12.31%	12.28%	-0.03%	1.73
	APN1	3.51	1.55	-1.96	11.20%	10.91%	-0.29%	2.51
	CMI1	1.68	1.54	-0.14	12.89%	10.08%	-2.80%	1.50
	DPR1	1.79	1.49	-0.31	9.53%	9.50%	-0.03%	1.49
	EDP1	2.29	1.13	-1.16	6.14%	5.42%	-0.72%	1.70
	SLM2	1.17	0.90	-0.27	7.41%	11.26%	3.85%	3.18
	TCG1	3.33	0.82	-2.50	8.11%	5.74%	-2.37%	1.47
	BMD1	1.31	0.81	-0.50	6.96%	8.25%	1.29%	2.25
	VKL1	2.48	0.72	-1.76	9.69%	12.88%	3.20%	1.18
	RSP1	2.17	0.63	-1.55	5.90%	9.88%	3.98%	2.50
	SGG1	0.69	0.34	-0.35	10.30%	11.09%	0.79%	1.38
	Total	130.46	87.65	-42.81	8.65%	9.45%	0.80%	93.01
TRICHY-01	TRY1	13.25	14.42	1.17	6.96%	6.31%	-0.65%	24.04
	TNJ1	11.49	6.80	-4.69	6.91%	8.68%	1.77%	6.84
	KUM1	4.77	5.71	0.94	8.76%	8.86%	0.10%	6.36
	MVM1	7.05	5.47	-1.59	9.29%	9.38%	0.09%	4.50
	TVR2	3.73	5.27	1.53	7.19%	9.23%	2.04%	4.21
	PBR2	9.47	5.26	-4.21	8.70%	7.52%	-1.18%	6.32
	TTP1	2.32	3.84	1.52	10.11%	9.59%	-0.52%	3.10
	TNJ2	6.13	3.64	-2.49	7.88%	6.72%	-1.16%	5.11
	MDI1	6.53	3.53	-3.00	10.57%	9.12%	-1.45%	3.35
	TRY2	1.75	3.46	1.71	8.96%	-0.72%	-9.68%	2.33
	JKM1	3.04	3.40	0.36	6.41%	8.66%	2.25%	3.05
	PTK1	4.39	3.31	-1.08	10.06%	15.03%	4.97%	4.55
	KIK1	2.81	3.24	0.43	9.76%	9.30%	-0.46%	2.31
	TYR1	3.63	2.95	-0.68	7.31%	6.90%	-0.41%	3.22
	NGT1	2.38	2.91	0.53	14.24%	4.79%	-9.44%	3.75
	KRN1	2.61	2.66	0.04	10.60%	8.74%	-1.86%	1.59
	PDK1	2.44	1.68	-0.76	11.85%	9.31%	-2.54%	1.62
	NMM1	1.55	1.58	0.03	10.86%	9.18%	-1.68%	2.24
	ORU1	2.11	1.50	-0.61	9.48%	8.69%	-0.79%	2.02
	TRY3	4.74	1.44	-3.30	10.75%	9.69%	-1.06%	4.48
	TVR1	2.52	1.36	-1.16	8.27%	3.94%	-4.33%	1.63
	NCK1	1.10	1.15	0.04	8.98%	10.42%	1.45%	1.60
	MSI1	1.45	0.92	-0.54	9.28%	9.30%	0.02%	3.31
	APM1	2.50	0.82	-1.68	8.62%	16.44%	7.82%	2.23
	PBR1	2.26	0.58	-1.67	11.08%	9.72%	-1.36%	2.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	AYR1	3.09	0.48	-2.61	-0.06%	10.53%	10.59%	2.15
	Total	109.15	87.37	-21.78	8.53%	8.07%	-0.46%	107.99
NORTH ARCOT								
	KPM2	13.93	10.51	-3.42	3.12%	7.12%	4.00%	7.97
	VEL2	4.31	7.21	2.89	6.17%	7.37%	1.20%	4.58
	VEL1	7.81	6.88	-0.93	6.78%	6.46%	-0.32%	6.57
	TRR1	15.44	6.41	-9.03	5.65%	9.08%	3.43%	5.35
	ARC2	3.77	3.91	0.14	6.26%	7.35%	1.09%	2.30
	SBR1	8.01	3.80	-4.21	6.83%	6.51%	-0.31%	3.68
	TRL1	7.10	3.56	-3.53	9.09%	9.95%	0.86%	5.09
	KPM1	9.40	3.50	-5.90	5.24%	7.49%	2.25%	3.35
	AKM1	5.21	3.16	-2.05	8.86%	9.05%	0.19%	3.02
	VSI1	4.53	2.93	-1.60	7.67%	13.75%	6.09%	2.80
	BGR1	2.96	2.86	-0.09	10.10%	11.56%	1.46%	1.85
	ABR1	2.00	2.70	0.70	9.55%	5.73%	-3.81%	2.79
	CGM1	1.56	2.68	1.12	2.89%	6.50%	3.62%	2.51
	WJD1	5.86	2.48	-3.38	8.63%	10.92%	2.29%	2.89
	ANI1	3.79	2.23	-1.56	4.41%	2.66%	-1.74%	1.63
	CYR1	4.19	1.97	-2.22	9.29%	9.86%	0.57%	1.79
	GDM1	4.82	1.67	-3.15	5.04%	13.23%	8.18%	2.27
	VNB1	1.97	1.28	-0.69	8.57%	11.96%	3.39%	1.75
	CPT1	1.74	1.26	-0.48	10.43%	11.90%	1.47%	1.31
	UGI1	1.87	1.22	-0.65	6.05%	12.61%	6.56%	1.73
	TRT1	3.54	0.91	-2.62	7.94%	7.81%	-0.12%	2.24
	PLR1	1.48	0.74	-0.74	10.21%	9.04%	-1.17%	1.51
	PTU1	1.31	0.53	-0.78	9.85%	15.33%	5.48%	1.23
	WJP1	4.55	0.47	-4.08	5.22%	4.98%	-0.24%	1.97
	SLG1	4.24	0.28	-3.95	6.47%	7.29%	0.81%	1.72
	Total	125.38	75.15	-50.23	6.55%	8.35%	1.80%	73.90
WEST-01								
	TPR1	5.47	7.08	1.61	3.18%	8.89%	5.71%	3.39
	CBE2	30.98	6.44	-24.54	5.70%	11.90%	6.21%	11.30
	UAM1	6.89	4.30	-2.58	7.07%	5.96%	-1.11%	4.19
	PLI1	4.95	4.00	-0.95	11.66%	9.40%	-2.26%	2.97
	KGM1	1.07	3.80	2.73	10.26%	8.59%	-1.67%	1.38
	TPR2	8.71	3.14	-5.57	5.89%	9.78%	3.88%	3.60
	MPM1	3.57	3.08	-0.49	9.22%	10.22%	1.00%	2.52
	KMR1	1.59	2.63	1.04	15.46%	8.27%	-7.19%	4.19
	GDR1	2.82	2.48	-0.35	7.14%	8.90%	1.76%	1.80
	SYM2	3.46	2.43	-1.03	7.62%	9.56%	1.93%	1.66
	AVI1	3.80	1.92	-1.89	8.14%	7.58%	-0.56%	1.95
	KGI1	8.01	1.68	-6.33	4.40%	11.09%	6.69%	2.55
	CBE6	3.27	1.59	-1.68	10.35%	7.63%	-2.72%	3.38
	TPR3	2.97	1.58	-1.39	7.25%	11.14%	3.89%	2.36
	SNR1	4.73	1.56	-3.17	11.07%	14.39%	3.31%	2.41
	CBE4	4.47	1.54	-2.93	8.84%	11.35%	2.51%	3.38
	GBM1	3.12	1.23	-1.89	4.91%	9.69%	4.78%	1.77
	UMP1	3.82	1.23	-2.59	3.63%	11.09%	7.46%	1.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	KMD1	1.92	1.07	-0.85	9.03%	10.00%	0.97%	1.28
	TPR4	4.79	1.03	-3.76	7.89%	7.72%	-0.18%	1.88
	CBE3	3.06	1.00	-2.06	13.08%	14.57%	1.49%	1.29
	PPI1	1.63	0.97	-0.66	10.14%	12.65%	2.51%	1.32
	SUL1	4.28	0.90	-3.38	7.84%	10.31%	2.48%	1.32
	DPM2	2.01	0.85	-1.16	10.33%	5.52%	-4.81%	1.71
	CBE1	1.58	0.83	-0.75	12.93%	12.60%	-0.33%	1.98
	CNR1	2.41	0.66	-1.74	7.81%	9.41%	1.60%	2.13
	PDM1	3.00	0.47	-2.53	5.79%	13.00%	7.21%	1.20
	ANR1	2.45	0.37	-2.08	13.59%	16.01%	2.43%	0.71
	Total	130.85	59.86	-70.99	7.38%	9.71%	2.33%	71.36
SOUTH ARCOT	POY1	6.88	6.19	-0.69	11.21%	12.39%	1.17%	5.48
	KLM1	5.81	4.70	-1.10	5.43%	9.96%	4.54%	3.35
	POY2	4.69	4.48	-0.21	7.72%	6.48%	-1.24%	4.37
	CUD1	6.08	4.18	-1.90	11.35%	13.34%	1.99%	6.71
	VPM2	4.21	3.53	-0.69	3.99%	4.68%	0.69%	3.39
	CDM1	5.48	3.50	-1.97	8.03%	7.35%	-0.68%	4.20
	TRK1	3.66	3.48	-0.17	9.25%	8.33%	-0.92%	4.22
	SJI1	3.59	3.02	-0.57	5.23%	4.08%	-1.15%	2.89
	KKI2	7.88	2.78	-5.10	4.75%	8.03%	3.28%	4.38
	ULP1	3.67	2.63	-1.05	7.88%	9.15%	1.27%	3.41
	NVL2	5.34	2.61	-2.73	5.87%	5.40%	-0.46%	4.31
	TDM1	2.26	2.58	0.31	9.37%	7.95%	-1.41%	2.79
	PRT1	6.55	2.26	-4.29	5.87%	6.84%	0.97%	2.12
	MKM1	2.55	2.02	-0.53	14.26%	9.58%	-4.68%	1.51
	VCM1	1.75	2.01	0.26	10.08%	4.04%	-6.04%	2.51
	TVM1	1.28	1.87	0.59	7.19%	9.43%	2.24%	2.15
	TVM2	6.35	1.86	-4.48	3.51%	8.50%	4.99%	3.00
	KML1	1.41	1.78	0.37	10.06%	10.23%	0.17%	1.89
	STP1	1.68	1.62	-0.06	6.65%	6.61%	-0.04%	1.61
	VPM1	2.64	0.76	-1.87	6.69%	15.60%	8.91%	1.18
	Total	83.75	57.87	-25.87	7.32%	8.47%	1.15%	65.47
KL-SOUTH	TVP1	3.31	3.86	0.55	0.57%	9.47%	8.90%	6.55
	PAS1	0.96	2.58	1.61	5.97%	5.40%	-0.56%	2.00
	Total	4.27	6.43	2.16	1.79%	7.84%	6.06%	8.56
OTHERS								
	CZWH		29.71	29.71	#Error	-14.05%	#Error	0.00
	SZSD		5.78	5.78	#Error	-1.69%	#Error	0.00
	WHC3	1.38	3.99	2.61	-2.29%	-0.70%	1.60%	0.00
	WZWH		3.09	3.09	#Error	0.72%	#Error	0.00
	S2SD		2.93	2.93	#Error	-1.83%	#Error	0.00
	TZSD		2.65	2.65	#Error	-1.86%	#Error	0.00
	WZSD		1.02	1.02	#Error	-3.35%	#Error	0.00
	GHUB		0.96	0.96	#Error	-2.97%	#Error	0.00
	MSWH		0.95	0.95	#Error	-13.85%	#Error	0.00
	WHNV		0.11	0.11	#Error	-9.38%	#Error	0.00
	WHCB	(0.09)		0.09	18.22%	#Error	#Error	0.00
	WTRZ		(0.30)	-0.30	#Error	7.28%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN		(0.61)	-0.61	#Error	7.52%	#Error	0.00
	Total	1.30	50.28	48.98	-3.65%	-9.26%	-5.61%	0.00
	Total	1468.40	843.48	-624.92	7.59%	7.26%	-0.33%	946.54