



# TN-Daily Sales Performance As on 21-05-2026 11:55:10 PM

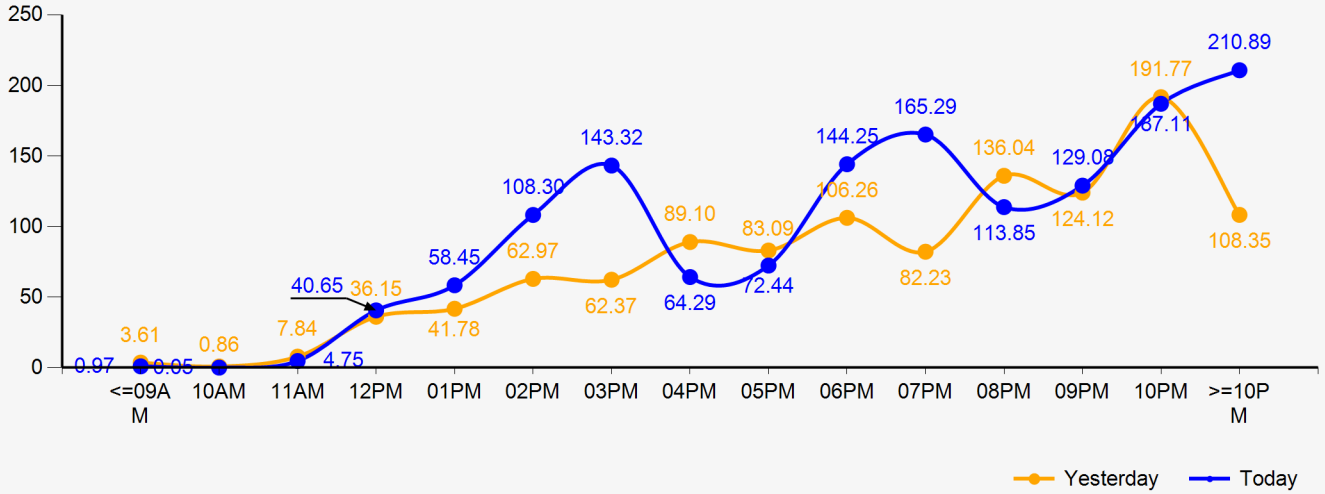
YD Sales : 1136.53 L YD Order: 5.04 L

YD GP%: 7.28%

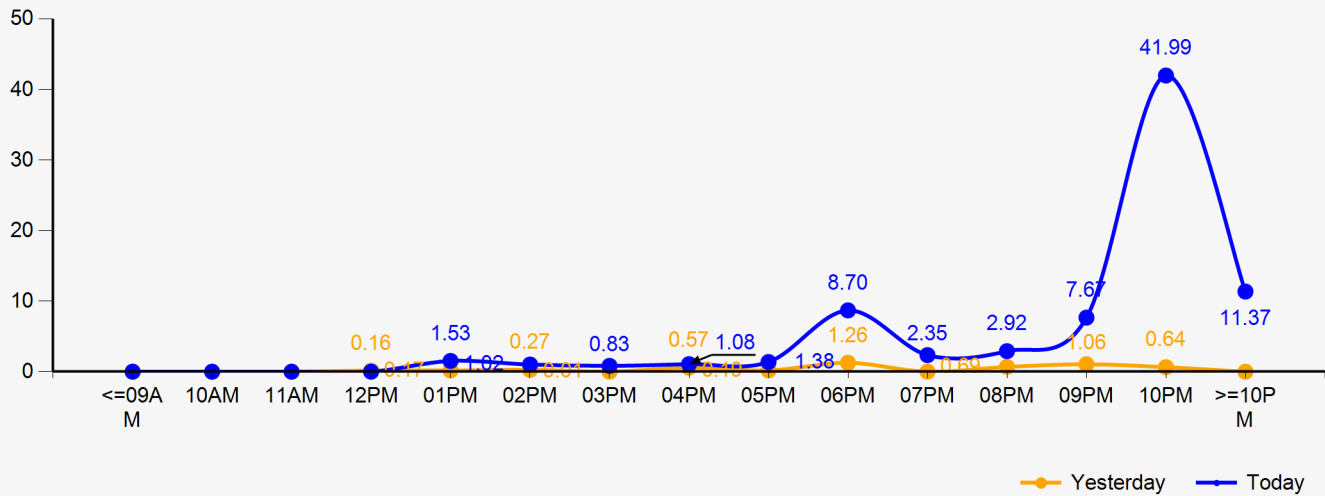
TD Sales : 1443.69 L TD Order: 80.83 L

TD GP%: 6.23%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	163.26	273.16	109.90	7.64%	6.96%	-0.68%	295.59
CHENNAI-02	163.93	251.74	87.81	7.18%	6.29%	-0.90%	237.64
SOUTH-01	170.80	196.65	25.86	7.81%	7.06%	-0.76%	306.55
SOUTH-03	127.89	146.67	18.77	7.06%	8.05%	0.99%	218.58
TRICHY-01	135.06	144.82	9.76	8.08%	7.76%	-0.32%	239.71
NORTH ARCOT	92.43	118.09	25.66	6.98%	6.15%	-0.83%	132.12
WEST-02	85.33	88.10	2.76	8.94%	7.88%	-1.06%	158.37
SOUTH ARCOT	82.98	84.82	1.83	8.56%	7.37%	-1.19%	143.50
WEST-01	68.22	63.75	-4.47	8.02%	8.86%	0.84%	113.08
KL-NORTH	35.75	28.48	-7.28	1.80%	2.71%	0.91%	40.40
KL-SOUTH	23.80	12.42	-11.38	2.03%	4.41%	2.39%	26.09
OTHERS	(7.90)	115.83	123.73	28.48%	-3.65%	-32.13%	0.00
<b>Total</b>	<b>1141.57</b>	<b>1524.52</b>	<b>382.96</b>	<b>7.28%</b>	<b>6.23%</b>	<b>-1.05%</b>	<b>1911.62</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH14	9.69	24.09	14.39	7.82%	5.21%	-2.61%	20.31
	CH05	9.26	18.04	8.77	7.88%	5.28%	-2.60%	17.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH16	10.08	18.03	7.95	2.59%	1.23%	-1.36%	24.02
	CH30	10.93	14.78	3.86	4.44%	7.28%	2.83%	8.89
	CH19	10.31	14.33	4.02	8.49%	8.58%	0.10%	13.75
	CH07	8.06	13.95	5.89	6.40%	6.27%	-0.13%	12.86
	CH49	6.04	13.85	7.81	8.95%	7.03%	-1.92%	12.06
	CH48	7.19	13.55	6.36	12.05%	8.43%	-3.61%	10.19
	CH28	5.30	13.19	7.89	12.60%	10.45%	-2.15%	12.22
	CH25	6.32	12.71	6.40	7.25%	7.37%	0.12%	9.69
	CH47	11.28	12.07	0.78	8.79%	9.30%	0.52%	13.05
	CH42	6.92	11.18	4.27	1.66%	8.39%	6.73%	12.57
	CH45	7.95	8.61	0.66	8.65%	7.71%	-0.93%	8.26
	CH38	5.05	7.92	2.88	11.52%	9.11%	-2.41%	5.49
	CH35	2.32	7.89	5.57	11.01%	6.70%	-4.30%	7.65
	CH08	7.48	7.88	0.41	11.90%	8.81%	-3.09%	18.65
	MRM1	2.90	7.88	4.98	7.54%	7.24%	-0.29%	7.67
	CH22	4.94	6.79	1.85	7.35%	5.59%	-1.76%	10.71
	GUD1	3.23	6.56	3.33	12.01%	9.28%	-2.73%	7.85
	SKL1	2.92	6.33	3.41	2.21%	9.65%	7.45%	6.12
	AVD1	6.92	6.19	-0.74	3.91%	6.52%	2.61%	10.08
	CGL1	2.00	4.50	2.50	4.90%	5.25%	0.35%	5.46
	KNR1	3.41	4.36	0.95	8.26%	3.14%	-5.12%	6.44
	CH37	2.09	4.13	2.04	13.52%	6.59%	-6.93%	4.42
	GUD2	3.65	3.97	0.33	6.97%	11.46%	4.48%	6.55
	CH39	2.38	3.69	1.30	9.74%	9.49%	-0.25%	4.54
	CH26	1.60	2.64	1.05	13.14%	5.90%	-7.24%	3.95
	CH40	0.91	1.58	0.67	1.31%	3.43%	2.13%	4.36
	TKM1	1.06	1.20	0.13	4.95%	3.98%	-0.97%	5.68
	MC10	0.55	0.77	0.23	2.51%	1.55%	-0.96%	1.44
	CH29	0.51	0.49	-0.01	11.28%	3.68%	-7.60%	2.16
	MC09				#Error	#Error	#Error	0.72
	Total	163.26	273.16	109.90	7.64%	6.96%	-0.68%	295.59
CHENNAI-02	CH12	8.43	23.27	14.84	4.99%	0.90%	-4.09%	16.10
	CH21	14.87	22.96	8.09	4.63%	1.11%	-3.52%	15.25
	CH15	10.96	18.71	7.75	4.98%	5.95%	0.97%	21.47
	CH03	17.51	17.64	0.13	8.34%	7.55%	-0.80%	21.59
	CH20	7.68	13.63	5.95	6.35%	5.82%	-0.53%	12.34
	CH18	7.59	11.29	3.70	8.36%	8.85%	0.49%	11.73
	MJR1	7.07	11.10	4.03	6.60%	7.08%	0.48%	9.35
	CH50	6.23	10.91	4.68	6.17%	10.19%	4.02%	8.84
	CH34	6.58	10.23	3.64	7.73%	8.07%	0.34%	9.41
	CH24	5.49	9.64	4.14	10.57%	7.87%	-2.70%	10.23
	CH43	1.78	8.66	6.88	13.68%	9.32%	-4.35%	6.49
	CH41	6.83	8.23	1.40	11.05%	7.55%	-3.50%	8.53
	GPD1	2.64	8.06	5.42	9.28%	7.06%	-2.22%	5.29
	CH51	7.49	7.90	0.41	10.87%	8.02%	-2.85%	10.51
	CH33	9.01	7.89	-1.12	6.91%	5.43%	-1.48%	9.57
	CH06	2.47	6.53	4.06	11.17%	9.28%	-1.89%	9.07
	CH27	4.40	6.46	2.06	5.01%	5.60%	0.59%	2.30

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH17	7.08	6.38	-0.71	13.00%	11.00%	-2.01%	8.25
	CH23	4.76	6.11	1.35	6.56%	6.04%	-0.52%	5.02
	UKI1	2.21	6.09	3.88	5.87%	6.88%	1.01%	4.71
	CH44	2.96	5.91	2.94	-6.81%	8.37%	15.18%	8.91
	PON1	2.97	5.42	2.45	8.40%	5.00%	-3.40%	4.68
	CH36	5.26	4.35	-0.92	5.82%	9.09%	3.26%	3.60
	CH32	1.82	3.71	1.89	8.81%	4.69%	-4.13%	1.58
	CH46	2.67	3.02	0.35	13.26%	9.17%	-4.09%	4.04
	CH31	3.99	2.73	-1.25	1.13%	9.73%	8.60%	3.81
	MC06	1.93	2.31	0.38	4.47%	6.33%	1.85%	2.16
	MC05	1.22	1.79	0.57	5.88%	2.88%	-3.00%	1.41
	CH01	0.01	0.81	0.79	-123.02%	6.12%	129.15%	1.37
	Total	163.93	251.74	87.81	7.18%	6.29%	-0.90%	237.64
	SOUTH-01	TUT1	19.74	16.94	-2.80	8.54%	7.59%	-0.95%
TVL1		17.40	15.70	-1.70	7.89%	5.12%	-2.77%	31.21
TUT2		8.63	12.49	3.86	6.68%	6.07%	-0.61%	15.47
KVT1		10.18	11.48	1.29	6.76%	10.31%	3.56%	16.33
TKS2		6.72	10.04	3.32	7.35%	5.83%	-1.52%	11.30
NGR1		9.24	9.24		5.80%	4.04%	-1.76%	19.29
VNR2		9.15	8.84	-0.30	7.45%	6.88%	-0.56%	13.14
TCN1		4.17	8.58	4.41	7.25%	7.60%	0.35%	7.49
RND1		6.20	8.38	2.18	11.34%	9.00%	-2.34%	11.73
PKD1		4.14	8.33	4.19	7.31%	5.18%	-2.13%	7.72
TKS1		5.14	7.70	2.56	7.47%	9.11%	1.64%	8.63
SVK1		6.16	6.73	0.57	7.88%	6.85%	-1.03%	7.82
VLY1		3.53	5.96	2.43	8.48%	8.57%	0.09%	10.89
ERL2		3.54	5.88	2.35	10.94%	8.15%	-2.79%	4.96
MMT1		3.72	5.09	1.38	6.89%	6.89%	0.00%	5.20
MAR1		4.16	4.65	0.49	7.13%	4.37%	-2.77%	9.24
UDN1		2.04	4.23	2.18	6.29%	8.19%	1.90%	4.72
APK2		5.86	4.20	-1.66	8.38%	5.32%	-3.06%	4.56
RPM1		5.44	3.79	-1.66	8.63%	7.72%	-0.90%	11.26
VNR1		1.62	3.62	2.00	10.64%	5.31%	-5.33%	3.89
APK1		3.32	3.58	0.26	4.77%	7.58%	2.81%	6.07
KGL1		3.49	3.31	-0.18	6.06%	3.64%	-2.42%	3.85
SDI1		2.15	3.26	1.11	9.87%	4.50%	-5.37%	3.98
SKD1		2.19	2.94	0.75	7.98%	9.99%	2.01%	3.74
KSM1		1.68	2.78	1.10	4.35%	3.48%	-0.87%	2.50
SNL1		2.73	2.58	-0.15	6.99%	8.87%	1.88%	4.31
PDI1		0.92	2.39	1.47	15.44%	8.82%	-6.62%	3.49
ARM1		1.61	2.39	0.78	3.90%	10.47%	6.57%	4.55
VKM1		0.89	2.00	1.11	14.05%	13.15%	-0.90%	4.26
TYI1		2.67	1.66	-1.01	11.16%	11.08%	-0.07%	4.91
TKY1		1.28	1.55	0.27	3.83%	4.93%	1.09%	5.27
STU2		2.20	1.50	-0.70	7.12%	8.18%	1.06%	3.48
ASM1	3.01	1.36	-1.65	6.44%	3.71%	-2.73%	4.79	
KYR1	2.08	1.34	-0.75	14.38%	15.93%	1.55%	4.04	
SGT1	1.46	1.20	-0.26	9.16%	6.82%	-2.34%	2.81	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	COL1	2.32	0.94	-1.38	6.62%	8.13%	1.51%	3.59
	Total	170.80	196.65	25.86	7.81%	7.06%	-0.76%	306.55
SOUTH-03	MDU1	12.92	14.26	1.34	8.18%	8.18%	0.00%	21.04
	ATG1	4.25	8.56	4.32	1.10%	6.88%	5.77%	9.12
	DGL1	7.29	7.88	0.59	8.91%	9.19%	0.27%	21.93
	MDU6	12.52	7.78	-4.74	0.21%	7.35%	7.14%	10.41
	MDU7	5.48	7.46	1.98	-4.04%	8.88%	12.92%	6.99
	DKI1	3.68	6.40	2.71	10.09%	11.32%	1.24%	6.45
	MDU2	8.40	6.14	-2.26	8.26%	7.61%	-0.65%	11.39
	KKD3	3.97	6.06	2.09	13.75%	9.75%	-4.01%	7.31
	TEN2	1.43	5.81	4.37	-0.50%	4.69%	5.19%	5.04
	SVG1	5.53	5.46	-0.08	7.81%	6.27%	-1.55%	6.02
	PNV2	1.10	5.05	3.94	10.21%	13.40%	3.19%	2.96
	MPA1	2.03	4.76	2.74	11.39%	7.97%	-3.42%	5.29
	TPT1	5.41	4.58	-0.83	11.54%	8.94%	-2.59%	6.09
	MDU4	2.52	4.54	2.02	8.04%	6.71%	-1.33%	5.75
	MLR1	2.40	4.11	1.71	7.76%	4.23%	-3.54%	3.87
	TMM1	6.07	4.01	-2.05	4.82%	8.29%	3.48%	7.01
	MDU3	3.50	3.45	-0.05	4.21%	2.39%	-1.82%	5.75
	KYK1	2.67	3.17	0.50	7.55%	4.76%	-2.79%	3.64
	CBM1	2.49	3.15	0.66	8.64%	6.10%	-2.54%	5.00
	PVI1	3.11	2.94	-0.17	13.40%	13.16%	-0.24%	5.68
	USL1	1.38	2.88	1.50	7.17%	6.13%	-1.04%	3.76
	MDU5	1.53	2.77	1.24	15.26%	11.47%	-3.79%	3.67
	TEN1	4.73	2.66	-2.07	4.22%	10.37%	6.15%	3.49
	DGL2	2.13	2.28	0.15	10.80%	11.42%	0.61%	4.80
	KPT1	0.92	2.24	1.32	7.89%	6.37%	-1.51%	2.70
	TDI1	2.36	2.19	-0.17	8.90%	6.20%	-2.71%	4.83
	SGP1	1.48	1.94	0.46	8.79%	5.53%	-3.26%	3.19
	ADP1	1.24	1.89	0.65	7.10%	10.57%	3.47%	3.37
	KRR1	3.06	1.81	-1.24	11.62%	12.87%	1.25%	5.96
	PNI1	1.28	1.44	0.16	12.79%	8.49%	-4.30%	2.91
	PKM1	0.69	1.43	0.74	11.51%	7.31%	-4.20%	2.10
	MNM1	1.36	1.43	0.07	9.48%	5.82%	-3.66%	3.23
	BNR1	2.57	1.43	-1.14	9.63%	9.55%	-0.08%	2.91
BTU1	1.14	1.42	0.28	6.00%	4.00%	-2.01%	2.18	
NKI1	1.05	0.96	-0.10	10.04%	10.98%	0.94%	2.82	
ODM1	0.82	0.92	0.10	16.26%	4.99%	-11.27%	2.85	
NTM1	1.34	0.70	-0.64	9.35%	6.61%	-2.74%	4.25	
CMR1	2.04	0.69	-1.35	6.62%	8.17%	1.55%	2.86	
Total	127.89	146.67	18.77	7.06%	8.05%	0.99%	218.58	
TRICHY-01	TRY1	19.21	18.75	-0.46	5.17%	5.82%	0.64%	44.45
	MVM1	7.22	10.58	3.36	11.75%	9.58%	-2.17%	11.63
	KUM1	5.82	9.32	3.50	11.29%	7.04%	-4.25%	13.45
	PBR2	14.45	8.86	-5.58	5.33%	5.17%	-0.16%	15.90
	TVR2	3.77	7.96	4.19	8.04%	9.26%	1.22%	9.94

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TNJ1	7.99	6.89	-1.10	5.21%	7.55%	2.34%	15.00
	MDI1	5.12	6.65	1.53	11.55%	7.04%	-4.51%	8.41
	PTK1	5.02	6.60	1.58	9.91%	6.00%	-3.90%	9.53
	TNJ2	3.93	6.39	2.46	8.57%	10.04%	1.47%	12.23
	PBR1	2.19	5.81	3.62	8.93%	6.59%	-2.34%	7.02
	TTP1	2.18	5.33	3.15	10.53%	6.81%	-3.72%	6.79
	JKM1	2.23	5.16	2.93	10.56%	8.47%	-2.09%	7.57
	TYR1	5.27	4.95	-0.32	10.80%	6.74%	-4.06%	7.11
	KUM2	3.56	4.57	1.01	4.69%	7.23%	2.55%	3.54
	NGT1	2.02	4.48	2.47	10.24%	8.40%	-1.84%	6.36
	ORU1	4.23	4.16	-0.07	6.50%	10.74%	4.24%	3.92
	TRY4	4.66	3.83	-0.83	5.99%	12.00%	6.02%	8.78
	AYR1	5.92	3.20	-2.71	10.63%	9.43%	-1.20%	6.17
	PDK1	2.60	2.81	0.21	15.26%	6.99%	-8.27%	4.81
	MSI1	1.90	2.31	0.41	5.62%	7.54%	1.92%	4.87
	NMM1	2.42	2.27	-0.15	10.50%	13.35%	2.86%	3.45
	NCK1	2.21	2.24	0.03	8.12%	5.43%	-2.69%	2.19
	TRY3	4.16	2.24	-1.92	5.06%	8.29%	3.23%	6.95
	TRY2	1.95	2.18	0.23	9.89%	8.50%	-1.40%	3.53
	KIK1	2.00	2.17	0.17	13.75%	7.87%	-5.87%	4.31
	APM1	5.63	1.88	-3.75	6.86%	9.23%	2.37%	3.23
	KRN1	3.61	1.79	-1.82	9.72%	6.73%	-2.99%	3.22
	TVR1	3.83	1.45	-2.38	9.56%	13.29%	3.74%	5.34
	Total		135.06	144.82	9.76	8.08%	7.76%	-0.32%
NORTH ARCOT	KPM2	16.41	15.00	-1.41	4.59%	5.89%	1.30%	16.06
	SBR1	6.96	11.26	4.30	10.55%	5.29%	-5.26%	8.95
	TRL1	5.80	9.89	4.09	6.08%	5.64%	-0.44%	9.54
	AKM1	3.09	8.71	5.62	6.57%	6.14%	-0.43%	6.62
	TRT1	4.86	6.59	1.73	3.99%	5.14%	1.15%	5.00
	VEL2	4.26	6.13	1.87	8.80%	10.48%	1.68%	7.84
	ABR1	3.95	5.56	1.60	11.27%	5.07%	-6.20%	5.14
	WJP1	4.74	5.22	0.48	6.93%	4.75%	-2.18%	3.80
	VSI1	2.57	4.72	2.15	11.44%	5.42%	-6.02%	6.35
	TRR1	4.99	4.38	-0.61	4.45%	7.62%	3.16%	6.78
	WJD1	2.48	4.04	1.56	10.20%	5.74%	-4.46%	5.15
	GDM1	3.21	3.51	0.30	7.83%	10.34%	2.51%	4.14
	CPT1	1.67	3.41	1.74	6.57%	4.74%	-1.83%	3.40
	SLG1	1.02	3.15	2.13	6.61%	4.89%	-1.72%	3.02
	CGM1	1.96	3.12	1.16	7.13%	4.25%	-2.88%	3.74
	VEL1	5.02	3.09	-1.93	9.57%	5.78%	-3.79%	6.98
	PTU1	1.63	2.78	1.15	1.21%	4.30%	3.09%	1.94
	PLR1	0.69	2.64	1.94	4.59%	8.14%	3.55%	2.70
	CYR1	0.80	2.57	1.77	6.72%	6.81%	0.09%	4.21
	KPM1	3.51	2.56	-0.95	8.66%	6.30%	-2.36%	5.42
	BGR1	2.39	2.48	0.09	9.07%	6.51%	-2.55%	2.66
	VNB1	3.77	2.37	-1.40	6.52%	6.63%	0.11%	3.15
	ANI1	2.62	2.12	-0.50	5.79%	9.75%	3.96%	3.82
	UGI1	1.80	1.45	-0.35	4.32%	6.02%	1.70%	2.25

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	ARC2	2.24	1.33	-0.91	6.50%	6.43%	-0.07%	3.45
	Total	92.43	118.09	25.66	6.98%	6.15%	-0.83%	132.12
WEST-02	SLM1	5.05	6.51	1.46	7.94%	8.17%	0.23%	13.76
	ERD2	2.97	5.53	2.56	12.76%	4.47%	-8.29%	10.20
	ATU1	2.29	5.01	2.73	7.21%	5.30%	-1.91%	6.36
	SLM2	6.80	5.01	-1.79	3.19%	9.11%	5.92%	5.41
	NKL2	6.98	4.93	-2.05	10.40%	6.81%	-3.59%	6.33
	ERD1	4.59	4.79	0.20	6.18%	9.55%	3.37%	9.37
	HRR1	1.50	3.78	2.28	13.46%	6.73%	-6.74%	4.12
	MCR1	2.31	3.71	1.40	11.35%	3.40%	-7.95%	4.49
	RSP1	2.07	3.56	1.49	11.37%	6.74%	-4.63%	5.37
	SLM3	3.41	3.01	-0.39	11.37%	11.28%	-0.09%	7.45
	HSR2	5.74	2.99	-2.75	9.01%	8.45%	-0.55%	8.00
	HSR1	2.32	2.81	0.49	9.97%	11.77%	1.79%	5.89
	MTR1	4.35	2.80	-1.55	12.13%	3.91%	-8.22%	5.51
	TRM1	1.95	2.57	0.61	6.90%	6.82%	-0.08%	5.27
	EPI1	3.15	2.43	-0.71	11.90%	12.85%	0.95%	3.84
	KMM1	1.37	2.37	1.00	10.69%	3.82%	-6.87%	3.58
	TCG1	1.85	2.16	0.32	10.05%	5.64%	-4.41%	3.13
	KVP1	2.50	2.13	-0.37	4.73%	8.98%	4.25%	2.56
	KRI1	3.01	2.06	-0.95	9.47%	6.47%	-3.00%	3.78
	DPR1	0.22	2.02	1.80	17.69%	12.87%	-4.83%	2.00
	BMD1	3.69	2.01	-1.68	8.09%	7.12%	-0.98%	2.08
	APN1	1.16	1.99	0.83	11.15%	13.12%	1.96%	3.46
	SGI1	2.20	1.95	-0.25	8.86%	8.56%	-0.30%	2.48
	CMI1	0.73	1.91	1.18	11.33%	11.32%	-0.01%	1.87
	PLC1	1.63	1.81	0.18	11.22%	6.76%	-4.46%	2.45
	PMP1	1.54	1.70	0.16	5.13%	4.93%	-0.20%	3.24
	VPD1	2.53	1.53	-1.00	7.22%	8.92%	1.70%	5.96
	KAM1	1.98	1.19	-0.79	7.16%	14.79%	7.63%	3.08
	DPR2	0.60	1.07	0.47	8.90%	11.97%	3.07%	2.75
	VKL1	1.13	0.99	-0.14	10.94%	10.80%	-0.13%	2.52
	EDP1	0.59	0.67	0.09	9.25%	10.78%	1.53%	2.16
	OML1	1.81	0.51	-1.30	6.32%	10.96%	4.64%	5.98
SGG1	0.26	0.36	0.10	15.12%	4.86%	-10.26%	1.93	
PDR1	1.08	0.23	-0.85	12.84%	11.50%	-1.34%	2.00	
Total	85.33	88.10	2.76	8.94%	7.88%	-1.06%	158.37	
SOUTH ARCOT	CUD1	7.74	10.84	3.10	11.15%	7.68%	-3.47%	14.93
	POY1	9.63	8.79	-0.84	8.49%	7.29%	-1.20%	16.10
	CDM1	3.52	7.73	4.21	7.76%	7.54%	-0.21%	9.04
	PRT1	7.52	6.44	-1.08	8.71%	7.22%	-1.49%	6.52
	POY2	5.77	4.96	-0.81	10.40%	6.10%	-4.30%	12.40
	KLM1	4.46	4.96	0.51	11.89%	9.01%	-2.87%	7.08
	TRK1	8.66	4.62	-4.04	6.00%	8.36%	2.37%	8.23
	SJI2	4.52	4.32	-0.20	9.19%	8.46%	-0.73%	5.86
	NVL2	3.70	4.14	0.43	5.24%	7.46%	2.23%	8.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	VPM2	4.84	4.10	-0.74	7.09%	5.81%	-1.28%	6.94
	KKI2	3.75	3.84	0.09	8.79%	5.70%	-3.10%	7.64
	ULP1	4.64	3.22	-1.42	9.84%	5.65%	-4.19%	7.18
	MKM1	1.10	2.55	1.44	7.80%	11.02%	3.22%	2.67
	STP1	0.92	2.42	1.51	10.94%	9.23%	-1.71%	2.69
	TDM1	1.97	2.35	0.38	10.29%	5.29%	-5.00%	4.81
	VCM2	1.60	2.10	0.50	11.28%	11.55%	0.28%	4.84
	VCM1	1.13	2.09	0.96	3.01%	4.73%	1.71%	1.29
	TVM1	1.32	2.01	0.68	7.39%	1.91%	-5.48%	3.97
	KML1	2.35	1.52	-0.83	7.08%	9.82%	2.73%	4.91
	VPM1	2.66	1.17	-1.49	6.92%	7.60%	0.69%	3.29
	TVM2	1.17	0.65	-0.51	4.79%	5.51%	0.72%	4.56
	Total	82.98	84.82	1.83	8.56%	7.37%	-1.19%	143.50
	WEST-01	CBE2	9.03	10.04	1.01	7.45%	9.12%	1.67%
CBE1		5.02	4.27	-0.75	1.51%	9.72%	8.21%	3.08
GDR1		1.93	4.23	2.31	11.87%	5.26%	-6.61%	2.04
KMR1		3.78	4.07	0.29	8.02%	11.39%	3.37%	6.36
CBE4		1.14	3.00	1.85	13.25%	11.38%	-1.86%	5.49
PLI1		2.00	2.93	0.94	4.73%	3.53%	-1.20%	5.05
KGI1		3.59	2.49	-1.09	6.04%	1.27%	-4.77%	2.52
TPR1		2.09	2.45	0.36	8.56%	6.62%	-1.94%	5.13
GBM1		3.08	2.28	-0.80	5.88%	5.01%	-0.87%	2.77
CBE6		1.95	2.24	0.29	13.11%	14.36%	1.25%	5.63
TPR2		2.54	2.08	-0.46	11.89%	9.61%	-2.27%	4.52
AVI1		1.22	2.07	0.86	6.34%	5.10%	-1.24%	2.03
CNR1		3.05	1.69	-1.36	4.65%	5.33%	0.68%	2.08
PDM1		0.97	1.62	0.65	8.09%	11.63%	3.54%	2.26
CBE5		2.14	1.56	-0.58	12.85%	10.45%	-2.39%	3.01
SNR1		2.29	1.55	-0.74	10.40%	14.09%	3.70%	4.59
MPM1		1.74	1.50	-0.24	11.23%	8.36%	-2.87%	3.24
UAM1		4.12	1.47	-2.66	6.74%	12.35%	5.61%	4.26
TPR3		0.64	1.46	0.82	19.16%	10.95%	-8.21%	3.30
ANR1		1.68	1.44	-0.24	9.51%	11.43%	1.92%	0.90
KGM1		3.18	1.36	-1.83	8.88%	12.25%	3.37%	2.30
KMD1		1.49	1.35	-0.14	15.02%	10.46%	-4.55%	2.76
PPI1		1.77	1.33	-0.45	4.14%	10.63%	6.49%	2.00
DPM2		2.08	1.23	-0.85	10.84%	5.54%	-5.29%	3.13
TPR4		1.01	1.18	0.16	7.79%	10.00%	2.21%	2.11
SYM2		1.78	1.17	-0.60	5.30%	11.00%	5.70%	2.63
CBE3		0.12	1.04	0.92	18.62%	10.17%	-8.46%	1.61
SUL1		1.51	0.42	-1.09	11.70%	15.08%	3.39%	2.36
UMP1		1.30	0.24	-1.06	5.48%	11.34%	5.86%	2.52
Total		68.22	63.75	-4.47	8.02%	8.86%	0.84%	113.08
KL-NORTH	KZD1	35.75	28.48	-7.28	1.80%	2.71%	0.91%	40.40
	Total	35.75	28.48	-7.28	1.80%	2.71%	0.91%	40.40
KL-SOUTH	TVP1	10.64	7.31	-3.33	-0.03%	1.73%	1.76%	13.32
	PNL1	3.25	2.29	-0.97	1.50%	2.29%	0.79%	3.68
	PAS1	4.87	1.53	-3.33	5.52%	17.38%	11.86%	5.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-SOUTH	KLR1	5.04	1.29	-3.75	3.33%	7.95%	4.62%	4.00
	Total	23.80	12.42	-11.38	2.03%	4.41%	2.39%	26.09
OTHERS	GHUB	0.51	51.19	50.68	-1.95%	-1.11%	0.83%	0.00
	CZWH	4.22	29.67	25.45	-11.93%	-10.46%	1.47%	0.00
	WHC3	0.27	16.57	16.30	-4.26%	-0.42%	3.83%	0.00
	WZWH		6.65	6.65	#Error	0.09%	#Error	0.00
	WZSD		6.02	6.02	#Error	0.16%	#Error	0.00
	SZSD		5.68	5.68	#Error	0.64%	#Error	0.00
	S2SD		3.73	3.73	#Error	0.16%	#Error	0.00
	TZSD		2.83	2.83	#Error	0.16%	#Error	0.00
	KZSD		2.08	2.08	#Error	-4.36%	#Error	0.00
	MSWH		0.80	0.80	#Error	4.81%	#Error	0.00
	TVSD		0.31	0.31	#Error	1.16%	#Error	0.00
	WHMD	(2.46)		2.46	15.70%	#Error	#Error	0.00
	WHTM	(0.86)		0.86	1.12%	84.00%	82.87%	0.00
	WHUT		(0.04)	-0.04	#Error	56.81%	#Error	0.00
	WHCB	(4.42)	(0.13)	4.28	16.76%	8.59%	-8.17%	0.00
	WHPD	(1.46)	(0.21)	1.25	11.01%	10.99%	-0.02%	0.00
	WHKP	(0.48)	(0.82)	-0.34	4.02%	9.22%	5.20%	0.00
	WHVL	(0.96)	(0.88)	0.08	7.68%	13.46%	5.78%	0.00
	WHTV	(0.76)	(1.37)	-0.61	17.85%	12.88%	-4.96%	0.00
	WTRZ	(1.25)	(1.45)	-0.21	13.92%	8.38%	-5.53%	0.00
	WHKZ		(2.03)	-2.03	#Error	2.37%	#Error	0.00
	WCHN	(0.26)	(2.75)	-2.49	10.08%	-3.80%	-13.88%	0.00
	Total	(7.90)	115.83	123.73	28.48%	-3.65%	-32.13%	0.00
Total		1141.57	1524.52	382.96	7.28%	6.23%	-1.05%	1911.62