



TN-Daily Sales Performance As on 21-04-2026 11:55:55 PM

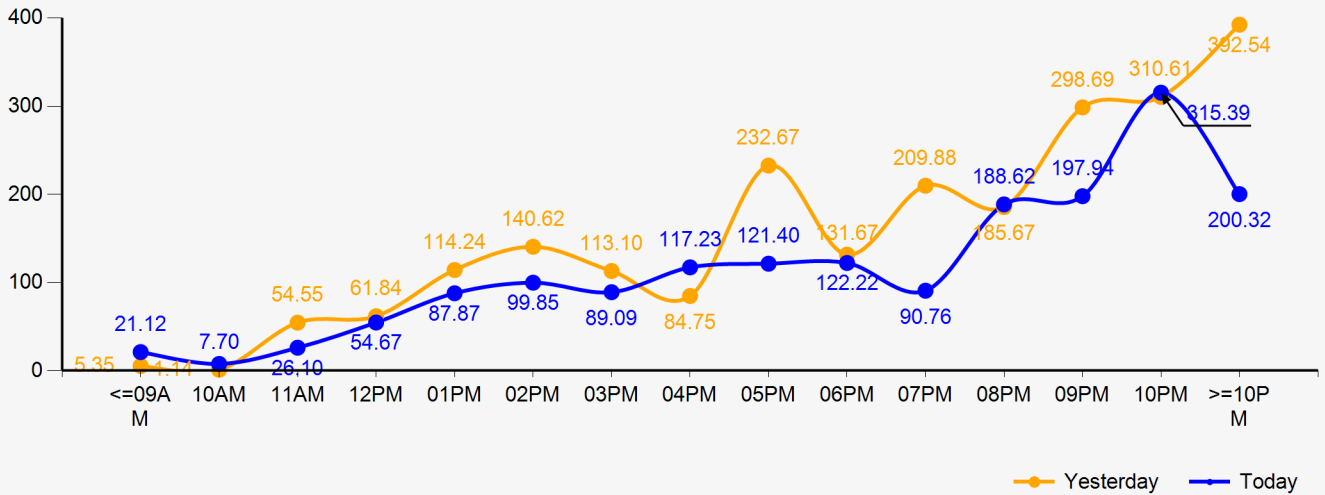
YD Sales : 2337.32 L YD Order: 88.98 L

YD GP%: 7.13%

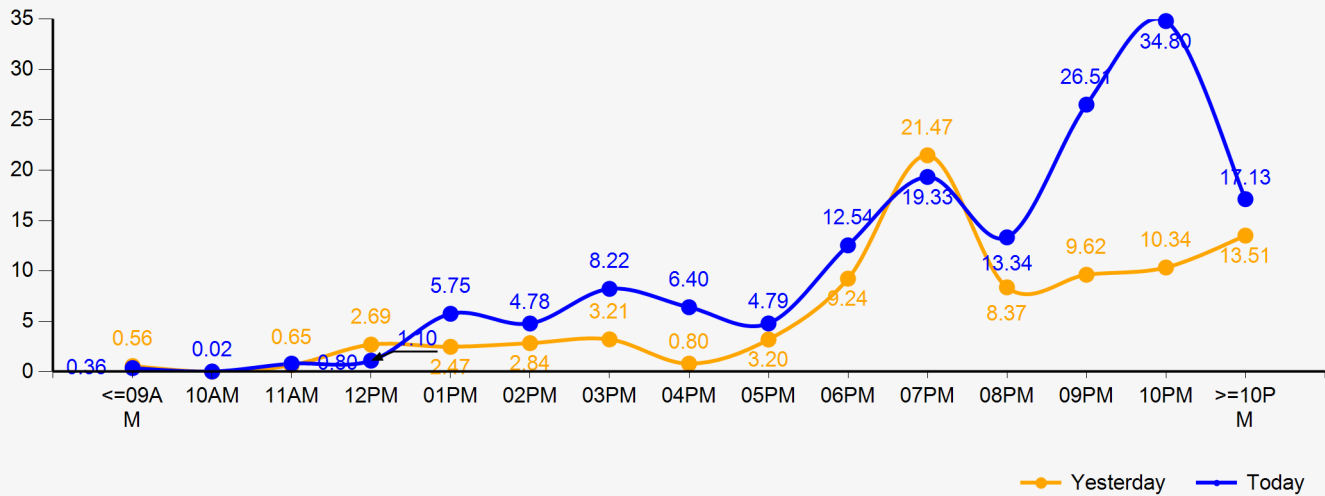
TD Sales : 1740.28 L TD Order: 155.88 L

TD GP%: 7.22%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	425.77	313.75	-112.02	7.03%	8.26%	1.23%	303.03
SOUTH-03	300.35	258.50	-41.85	7.97%	6.69%	-1.28%	238.40
TRICHY-01	341.16	242.00	-99.16	5.95%	7.23%	1.28%	282.61
CHENNAI-02	208.61	195.04	-13.57	6.81%	6.08%	-0.74%	263.10
CHENNAI-01	228.16	178.39	-49.78	7.40%	8.08%	0.68%	331.59
WEST-02	231.73	159.86	-71.87	8.94%	9.61%	0.67%	182.66
WEST-01	173.46	155.52	-17.94	9.76%	9.45%	-0.31%	132.61
SOUTH ARCOT	199.74	153.41	-46.33	6.53%	7.19%	0.66%	169.42
NORTH ARCOT	162.89	117.43	-45.46	7.29%	9.00%	1.71%	161.71
KL-NORTH	60.06	66.14	6.08	3.62%	2.44%	-1.18%	32.24
KL-SOUTH	64.43	50.29	-14.15	1.92%	0.36%	-1.56%	20.52
OTHERS	29.93	5.84	-24.10	6.09%	-60.37%	-66.47%	0.00
Total	2426.30	1896.16	-530.14	7.13%	7.22%	0.09%	2117.89

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	50.62	42.54	-8.08	3.18%	3.53%	0.35%	29.44
	NGR1	43.27	25.73	-17.54	6.84%	6.97%	0.13%	17.07

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	35.45	23.74	-11.72	7.84%	8.95%	1.11%	35.23
	KVT1	21.78	16.25	-5.53	10.32%	12.20%	1.88%	17.22
	TKS2	15.61	16.15	0.54	9.00%	8.47%	-0.53%	12.39
	TKS1	13.36	15.11	1.75	9.10%	8.62%	-0.47%	9.50
	VNR2	15.65	14.38	-1.27	5.25%	8.83%	3.58%	15.92
	MAR1	19.00	10.44	-8.56	8.13%	10.37%	2.24%	8.84
	PKD1	10.06	9.33	-0.73	8.68%	10.20%	1.52%	9.09
	VLV1	19.05	8.88	-10.17	2.85%	8.34%	5.49%	9.95
	TUT2	19.60	8.26	-11.34	4.17%	9.89%	5.71%	14.13
	SVK1	12.69	8.19	-4.50	7.66%	7.44%	-0.21%	8.76
	SDI1	4.66	7.93	3.27	8.12%	7.53%	-0.59%	4.25
	RND1	12.20	7.81	-4.39	9.83%	10.25%	0.42%	13.09
	APK1	5.62	6.79	1.17	4.87%	9.41%	4.54%	6.87
	KGL1	7.61	6.55	-1.06	8.62%	7.04%	-1.58%	3.39
	ASM1	6.49	6.27	-0.22	13.92%	11.61%	-2.30%	3.90
	RPM1	14.97	6.03	-8.94	7.66%	7.96%	0.30%	10.08
	SNL1	4.19	5.92	1.72	7.59%	5.29%	-2.30%	4.73
	ARM1	7.65	5.89	-1.76	8.25%	8.81%	0.56%	3.17
	UDN1	4.41	5.73	1.32	9.64%	11.73%	2.10%	4.43
	APK2	7.09	5.44	-1.65	7.40%	6.87%	-0.53%	5.52
	TCN1	6.02	5.35	-0.67	9.99%	10.51%	0.52%	7.12
	STU2	5.36	4.86	-0.51	8.59%	8.96%	0.37%	3.38
	TYI1	6.92	4.54	-2.39	8.08%	9.00%	0.92%	5.13
	PDI1	5.71	4.39	-1.32	8.60%	7.59%	-1.02%	3.86
	KYR1	5.25	4.04	-1.21	9.59%	12.63%	3.04%	3.63
	VKM1	5.07	3.72	-1.35	5.00%	12.73%	7.74%	3.76
	SGT1	4.37	3.65	-0.73	3.49%	4.56%	1.07%	3.06
	MMT1	8.91	3.39	-5.52	8.01%	10.94%	2.93%	3.94
	SKD1	5.48	3.38	-2.10	6.35%	11.67%	5.32%	4.23
	TKY1	7.30	3.18	-4.12	6.92%	9.36%	2.44%	4.69
	ERL2	5.04	2.95	-2.09	7.43%	10.46%	3.03%	4.59
	VNR1	4.31	2.47	-1.83	9.90%	7.67%	-2.24%	4.02
KSM1	3.79	2.28	-1.51	6.48%	8.40%	1.92%	2.06	
COL1	1.21	2.19	0.98	3.24%	6.92%	3.68%	2.58	
Total		425.77	313.75	-112.02	7.03%	8.26%	1.23%	303.03
SOUTH-03	MDU1	32.40	40.73	8.33	8.05%	1.01%	-7.04%	24.47
	MDU6	13.28	17.23	3.95	7.14%	0.59%	-6.54%	11.74
	TMM1	7.06	14.22	7.16	7.42%	4.78%	-2.63%	8.09
	DGL1	13.51	14.07	0.56	9.70%	9.37%	-0.33%	11.81
	MDU2	17.47	10.27	-7.21	7.58%	9.83%	2.25%	14.80
	KRR1	13.81	9.56	-4.25	11.55%	4.97%	-6.58%	7.96
	DKI1	8.70	9.33	0.62	11.48%	3.98%	-7.50%	7.53
	ATG1	18.86	7.85	-11.01	5.35%	11.02%	5.66%	9.73
	MDU7	10.21	7.33	-2.88	8.37%	7.27%	-1.10%	8.44
	KKD3	11.46	7.30	-4.16	10.97%	10.24%	-0.73%	8.12
	MDU4	5.76	7.13	1.38	8.69%	7.21%	-1.48%	6.71
	TPT1	7.78	6.78	-1.00	8.72%	11.38%	2.66%	7.01
	MDU5	3.74	6.33	2.59	8.83%	2.60%	-6.22%	5.14

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU3	12.42	6.32	-6.10	1.76%	7.22%	5.46%	7.98
	CBM1	7.62	6.09	-1.53	9.91%	11.94%	2.03%	5.06
	TEN2	7.51	5.98	-1.52	6.11%	9.05%	2.93%	6.88
	TEN1	8.80	5.59	-3.21	4.62%	8.30%	3.68%	4.64
	MNM1	3.70	5.31	1.62	11.66%	7.61%	-4.05%	3.49
	ODM1	2.57	5.22	2.64	6.46%	4.23%	-2.23%	2.53
	MPA1	6.34	5.04	-1.30	10.88%	12.42%	1.54%	7.36
	DGL2	6.23	5.00	-1.24	1.54%	7.37%	5.84%	5.30
	PVI1	4.30	4.80	0.50	7.16%	10.83%	3.66%	5.20
	SVG1	7.09	4.59	-2.51	9.46%	8.96%	-0.50%	7.51
	CMR1	5.05	4.10	-0.95	7.89%	7.85%	-0.04%	2.98
	USL1	5.73	4.10	-1.63	6.86%	5.76%	-1.10%	4.45
	MLR1	7.00	4.00	-2.99	10.05%	9.55%	-0.50%	4.91
	KPT1	4.17	3.96	-0.21	9.67%	10.34%	0.67%	3.36
	PNV2	3.42	3.77	0.35	9.74%	7.78%	-1.96%	3.04
	TDI1	7.43	3.32	-4.11	10.50%	11.63%	1.14%	4.87
	ADP1	5.56	3.26	-2.30	8.71%	15.06%	6.36%	3.27
	KYK1	4.34	2.90	-1.45	6.94%	13.23%	6.29%	3.81
	PNI1	4.00	2.81	-1.19	6.26%	10.59%	4.33%	3.18
	BTU1	2.40	2.68	0.28	7.19%	6.39%	-0.79%	2.13
	NTM1	3.11	2.62	-0.48	6.77%	11.71%	4.94%	2.74
	BNR1	5.46	2.36	-3.10	6.48%	9.82%	3.34%	3.26
	SGP1	4.23	2.24	-1.99	9.25%	12.05%	2.80%	2.99
	PKM1	4.37	2.16	-2.21	7.33%	7.19%	-0.14%	2.47
	NKI1	3.46	2.16	-1.30	9.05%	12.22%	3.17%	3.43
		Total	300.35	258.50	-41.85	7.97%	6.69%	-1.28%
TRICHY-01	KUM2	44.09	42.83	-1.26	-0.40%	2.08%	2.48%	2.90
	TRY1	48.75	42.41	-6.33	5.00%	5.39%	0.39%	50.33
	PBR2	18.59	14.65	-3.94	7.70%	8.74%	1.04%	19.44
	TNJ1	17.19	12.71	-4.48	7.38%	7.02%	-0.36%	18.73
	TVR2	10.89	10.23	-0.66	7.25%	8.41%	1.16%	12.90
	KUM1	17.66	9.63	-8.02	7.01%	7.24%	0.23%	17.10
	MVM1	14.39	9.01	-5.37	9.09%	10.47%	1.38%	12.89
	TRY4	5.15	8.88	3.73	8.65%	10.80%	2.15%	12.06
	TYR1	12.96	8.15	-4.80	8.38%	7.36%	-1.02%	7.58
	TNJ2	21.50	6.76	-14.74	0.97%	10.27%	9.31%	13.70
	MDI1	10.07	6.37	-3.70	6.96%	8.56%	1.61%	9.68
	NGT1	8.13	6.29	-1.84	8.80%	11.41%	2.61%	8.53
	TRY3	9.33	6.18	-3.15	7.02%	11.34%	4.32%	8.06
	PTK1	11.58	5.75	-5.83	8.49%	8.69%	0.20%	10.64
	PDK1	7.45	5.52	-1.93	5.50%	10.68%	5.18%	5.15
	AYR1	7.38	5.27	-2.11	9.32%	10.15%	0.83%	7.62
	JKM1	9.19	5.19	-4.00	8.14%	7.63%	-0.51%	8.02
	TTP1	10.32	5.04	-5.27	9.20%	6.80%	-2.40%	6.67
	KIK1	8.38	4.98	-3.40	10.19%	12.54%	2.35%	5.98
	PBR1	9.79	4.24	-5.55	2.27%	11.15%	8.88%	8.13
	MSI1	7.19	4.03	-3.16	8.70%	5.19%	-3.50%	6.33
	KRN1	5.25	3.42	-1.84	8.10%	8.80%	0.71%	5.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY2	6.12	2.65	-3.46	8.87%	9.26%	0.39%	4.71
	TVR1	6.78	2.56	-4.22	8.27%	11.67%	3.40%	4.83
	NMM1	5.21	2.47	-2.75	7.28%	11.67%	4.39%	3.80
	APM1	2.34	2.41	0.07	7.70%	9.78%	2.08%	4.09
	ORU1	3.55	2.27	-1.27	12.30%	10.02%	-2.27%	4.43
	NCK1	1.96	2.09	0.13	9.93%	7.72%	-2.22%	2.82
	Total	341.16	242.00	-99.16	5.95%	7.23%	1.28%	282.61
CHENNAI-02	CH15	19.97	27.92	7.95	8.49%	3.44%	-5.04%	25.19
	CH03	17.45	15.00	-2.44	9.12%	8.22%	-0.90%	25.56
	CH20	9.16	12.83	3.68	3.75%	-1.77%	-5.53%	13.86
	CH12	10.84	11.81	0.97	7.43%	3.22%	-4.22%	16.32
	CH33	12.54	11.36	-1.18	5.91%	3.62%	-2.29%	10.59
	CH34	5.90	9.46	3.55	8.45%	7.34%	-1.11%	10.76
	CH06	8.53	9.33	0.80	6.27%	4.39%	-1.88%	10.44
	CH18	10.88	8.38	-2.50	7.85%	11.30%	3.45%	11.19
	CH21	16.74	7.30	-9.44	5.11%	6.66%	1.56%	18.61
	CH44	5.40	6.43	1.04	8.44%	7.63%	-0.81%	8.99
	CH24	10.09	6.38	-3.71	7.50%	10.12%	2.62%	11.21
	CH17	8.36	5.95	-2.41	10.06%	13.86%	3.81%	7.96
	CH41	5.52	5.59	0.07	5.20%	11.85%	6.65%	9.78
	CH51	7.09	5.24	-1.85	3.17%	7.73%	4.56%	12.14
	CH43	5.32	5.18	-0.14	5.22%	9.19%	3.98%	7.97
	CH32	1.26	4.70	3.44	7.49%	7.65%	0.15%	1.85
	CH36	6.46	4.67	-1.79	2.67%	0.71%	-1.96%	4.47
	MC05	2.21	4.65	2.43	-0.18%	-0.18%	0.00%	1.75
	GPD1	5.89	4.50	-1.39	5.65%	5.91%	0.26%	6.50
	CH46	3.49	4.38	0.89	7.19%	9.59%	2.40%	3.84
	CH50	6.74	4.03	-2.70	9.65%	8.65%	-1.00%	10.33
	MJR1	5.44	3.90	-1.54	7.93%	7.48%	-0.45%	9.85
	CH23	3.20	3.90	0.69	5.32%	9.29%	3.97%	4.81
	CH31	3.69	3.60	-0.10	3.92%	9.95%	6.03%	3.76
	CH27	2.96	3.13	0.17	8.08%	10.44%	2.36%	2.68
	UKI1	7.00	2.82	-4.18	6.45%	5.83%	-0.61%	4.94
	PON1	5.02	1.49	-3.53	8.24%	9.50%	1.26%	4.72
CH01	0.25	0.55	0.31	1.70%	-4.63%	-6.33%	0.79	
MC06	1.20	0.54	-0.66	7.95%	1.42%	-6.53%	2.25	
Total	208.61	195.04	-13.57	6.81%	6.08%	-0.74%	263.10	
CHENNAI-01	CH30	21.40	12.15	-9.26	2.90%	4.89%	1.99%	9.99
	CH14	10.71	10.92	0.21	8.90%	7.79%	-1.11%	20.09
	CH47	11.63	9.97	-1.66	9.70%	0.28%	-9.43%	9.49
	CH05	14.59	9.33	-5.26	5.97%	7.30%	1.33%	20.16
	CH45	6.51	9.18	2.67	5.59%	7.98%	2.38%	10.07
	CH19	12.78	9.05	-3.73	6.15%	7.32%	1.16%	12.60
	CH49	8.93	8.87	-0.06	9.60%	10.56%	0.96%	15.04
	CH08	9.68	8.85	-0.83	5.36%	7.56%	2.20%	23.77
	CH25	6.29	8.60	2.32	7.50%	8.92%	1.43%	10.17
	CH48	11.84	8.36	-3.47	9.45%	9.45%	0.01%	12.36
	CGL1	6.16	7.69	1.53	9.44%	8.24%	-1.20%	6.77

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH35	6.07	7.66	1.59	8.87%	5.69%	-3.18%	8.41
	CH42	9.05	7.11	-1.94	11.33%	11.57%	0.24%	14.76
	CH16	13.89	6.58	-7.31	5.85%	8.48%	2.63%	23.05
	AVD1	7.16	6.18	-0.98	8.06%	6.70%	-1.36%	10.80
	CH28	5.30	5.44	0.13	13.21%	11.87%	-1.34%	16.37
	CH07	10.08	5.42	-4.66	8.80%	6.73%	-2.07%	16.33
	CH39	2.67	4.22	1.55	7.69%	11.97%	4.28%	5.54
	MRM1	5.62	3.89	-1.73	8.43%	7.47%	-0.96%	9.54
	SKL1	3.31	3.68	0.38	6.32%	11.93%	5.60%	8.72
	TKM1	3.51	3.65	0.15	9.37%	7.30%	-2.07%	4.93
	KNR1	5.77	2.88	-2.89	9.59%	10.27%	0.68%	6.63
	CH38	10.46	2.87	-7.58	3.32%	11.12%	7.81%	8.13
	GUD2	4.23	2.59	-1.63	8.84%	14.86%	6.02%	8.29
	GUD1	7.79	2.30	-5.49	9.69%	19.60%	9.91%	9.76
	CH40	2.95	2.24	-0.71	1.88%	1.28%	-0.60%	2.88
	CH37	3.70	1.98	-1.72	9.12%	15.19%	6.07%	5.07
	CH22	3.97	1.80	-2.18	8.85%	11.51%	2.66%	13.49
	CH26	1.28	1.60	0.32	2.54%	8.53%	5.99%	4.03
	MC09		1.46	1.46	#Error	2.30%	#Error	0.92
	CH29	0.70	1.45	0.74	6.11%	8.79%	2.68%	1.94
	MC10	0.14	0.40	0.26	1.79%	8.46%	6.68%	1.47
Total	228.16	178.39	-49.78	7.40%	8.08%	0.68%	331.59	
WEST-02	ERD2	13.06	17.28	4.22	10.22%	10.29%	0.07%	12.79
	SLM1	23.84	12.14	-11.70	8.70%	10.28%	1.58%	16.37
	ERD1	18.94	11.96	-6.98	10.11%	9.06%	-1.05%	12.40
	SLM3	16.28	10.86	-5.41	7.43%	5.97%	-1.45%	8.02
	HSR2	10.89	8.41	-2.48	8.20%	9.85%	1.65%	9.09
	KRI1	6.65	7.01	0.36	8.88%	8.88%	0.00%	3.90
	HSR1	7.19	6.12	-1.07	10.20%	9.96%	-0.25%	5.23
	NKL2	10.28	5.98	-4.29	7.59%	10.21%	2.62%	8.02
	ATU1	9.57	5.08	-4.49	7.35%	9.42%	2.07%	7.81
	RSP1	4.26	4.77	0.51	7.77%	10.01%	2.24%	5.48
	MCR1	7.01	4.71	-2.30	6.84%	8.67%	1.83%	4.99
	KVP1	2.57	4.54	1.98	9.26%	4.53%	-4.73%	3.10
	MTR1	7.99	4.48	-3.51	9.82%	7.68%	-2.14%	5.46
	TRM1	5.54	4.48	-1.06	10.62%	8.83%	-1.80%	5.85
	PLC1	3.52	4.41	0.88	11.97%	12.01%	0.04%	3.28
	HRR1	3.00	4.18	1.18	8.24%	11.11%	2.87%	3.57
	OML1	6.39	4.03	-2.36	8.92%	11.28%	2.36%	5.24
	BMD1	4.96	3.74	-1.22	10.19%	12.28%	2.09%	3.41
	EPI1	5.04	3.64	-1.41	8.63%	12.41%	3.78%	4.84
	TCG1	5.50	3.05	-2.44	9.08%	8.57%	-0.51%	3.73
	CMI1	2.32	3.03	0.70	11.52%	8.62%	-2.89%	2.78
	DPR2	3.38	2.88	-0.50	7.57%	10.91%	3.35%	3.51
	KMM1	7.89	2.72	-5.17	11.21%	9.09%	-2.11%	5.06
	KAM1	3.35	2.69	-0.66	10.41%	10.79%	0.38%	3.19
VKL1	2.52	2.57	0.05	9.24%	10.24%	0.99%	3.19	
SLM2	7.95	2.47	-5.48	8.49%	10.42%	1.93%	6.57	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	DPR1	3.36	2.16	-1.19	6.42%	8.81%	2.40%	2.70
	VPD1	5.62	1.95	-3.67	10.94%	9.13%	-1.81%	5.37
	SGI1	4.30	1.84	-2.46	8.46%	7.77%	-0.69%	2.81
	PMP1	3.91	1.67	-2.23	6.92%	10.67%	3.75%	4.06
	APN1	5.26	1.66	-3.60	8.80%	14.57%	5.77%	3.97
	PDR1	2.02	1.37	-0.65	8.61%	15.43%	6.83%	2.68
	SGG1	3.84	1.05	-2.79	9.95%	13.95%	4.01%	2.28
	EDP1	3.53	0.90	-2.62	7.01%	9.25%	2.24%	1.93
	Total	231.73	159.86	-71.87	8.94%	9.61%	0.67%	182.66
WEST-01	CBE2	42.63	37.02	-5.61	10.23%	10.35%	0.13%	22.34
	TPR2	11.50	10.27	-1.23	10.29%	8.69%	-1.60%	6.42
	TPR1	9.08	8.03	-1.05	10.87%	8.81%	-2.06%	5.76
	CBE4	7.94	7.62	-0.32	12.72%	9.66%	-3.06%	5.82
	KMR1	7.01	7.55	0.54	9.88%	12.33%	2.46%	8.01
	PLI1	7.51	7.46	-0.04	7.69%	9.12%	1.43%	6.64
	CBE6	5.46	7.19	1.73	10.85%	9.04%	-1.82%	5.29
	KGM1	3.00	7.01	4.01	12.06%	9.26%	-2.80%	3.03
	MPM1	4.58	6.91	2.33	11.31%	8.26%	-3.05%	4.54
	CBE1	3.54	6.22	2.69	9.34%	11.05%	1.71%	3.63
	UMP1	8.37	6.09	-2.27	5.90%	4.31%	-1.58%	3.24
	KMD1	3.30	4.57	1.26	10.27%	9.00%	-1.27%	3.37
	SYM2	5.83	4.13	-1.70	8.66%	8.35%	-0.31%	3.44
	GBM1	7.82	3.98	-3.85	7.22%	5.12%	-2.10%	3.70
	TPR3	3.41	3.71	0.30	12.09%	6.47%	-5.63%	4.59
	DPM2	5.03	3.18	-1.86	7.30%	7.67%	0.37%	3.80
	SNR1	5.40	3.16	-2.23	10.67%	10.83%	0.15%	4.67
	PPI1	3.47	2.61	-0.86	11.98%	16.01%	4.03%	2.30
	AVI1	3.84	2.45	-1.39	14.82%	15.06%	0.24%	2.70
	GDR1	1.74	2.34	0.60	5.03%	-1.72%	-6.75%	3.03
	CBE3	5.16	2.28	-2.88	2.73%	9.68%	6.94%	1.53
	PDM1	4.52	2.09	-2.43	14.98%	13.94%	-1.04%	2.57
	TPR4	1.93	1.96	0.04	10.63%	14.55%	3.92%	3.38
	KGI1	1.71	1.83	0.12	8.43%	4.79%	-3.64%	3.45
	SUL1	3.52	1.43	-2.08	12.30%	12.01%	-0.29%	3.28
	ANR1	0.70	1.36	0.66	8.70%	15.23%	6.53%	0.98
	UAM1	2.28	1.33	-0.95	3.66%	5.04%	1.38%	5.47
CBE5	1.03	1.15	0.12	9.71%	13.52%	3.81%	3.09	
CNR1	2.15	0.57	-1.58	6.46%	12.82%	6.36%	2.53	
Total	173.46	155.52	-17.94	9.76%	9.45%	-0.31%	132.61	
SOUTH ARCOT	VCM2	26.37	44.64	18.27	3.97%	2.97%	-1.00%	2.66
	TRK1	13.99	11.71	-2.28	6.66%	5.42%	-1.25%	9.29
	POY2	30.72	9.26	-21.47	4.00%	7.54%	3.53%	13.80
	CDM1	9.37	8.99	-0.39	6.29%	9.38%	3.10%	10.38
	VPM2	11.90	8.67	-3.24	7.73%	8.99%	1.25%	9.45
	KKI2	8.63	8.61	-0.02	8.02%	12.45%	4.42%	8.81
	ULP1	10.23	6.51	-3.71	6.61%	9.23%	2.62%	9.34
	TVM2	5.76	6.31	0.55	7.96%	4.62%	-3.33%	4.84
	NVL2	6.41	5.73	-0.69	8.20%	7.63%	-0.58%	10.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	PRT1	9.86	5.68	-4.18	8.36%	10.13%	1.77%	6.61
	KLM1	9.87	5.34	-4.53	10.46%	9.08%	-1.37%	7.46
	POY1	15.66	5.30	-10.36	6.43%	10.34%	3.90%	17.98
	CUD1	9.49	5.03	-4.46	10.89%	14.53%	3.64%	18.60
	TDM1	6.33	4.89	-1.44	7.22%	9.33%	2.11%	6.76
	SJI2	5.70	4.29	-1.41	8.91%	9.37%	0.45%	7.78
	KML1	6.30	3.63	-2.67	6.94%	13.07%	6.13%	4.86
	TVM1	4.43	2.93	-1.50	4.40%	6.38%	1.99%	4.60
	STP1	2.34	2.77	0.43	9.47%	6.27%	-3.21%	3.63
	MKM1	2.99	1.35	-1.64	3.04%	12.66%	9.62%	3.66
	VPM1	3.05	1.28	-1.77	5.55%	10.09%	4.54%	3.40
	VCM1	0.31	0.49	0.18	0.93%	3.34%	2.41%	5.28
	Total	199.74	153.41	-46.33	6.53%	7.19%	0.66%	169.42
	NORTH ARCOT	KPM2	20.15	17.89	-2.25	6.22%	5.17%	-1.06%
VEL1		8.57	8.23	-0.34	5.65%	9.15%	3.50%	8.63
TRL1		8.13	7.62	-0.51	5.73%	8.89%	3.16%	13.37
TRR1		12.75	7.38	-5.37	7.98%	8.85%	0.87%	8.24
VEL2		13.02	7.21	-5.81	6.74%	9.95%	3.20%	11.79
VSI1		8.99	5.94	-3.05	7.32%	10.85%	3.53%	7.54
SBR1		9.04	5.65	-3.39	8.61%	7.53%	-1.08%	11.74
ABR1		7.23	5.29	-1.94	4.90%	8.88%	3.98%	6.68
GDM1		3.10	5.00	1.90	6.39%	12.50%	6.11%	4.58
TRT1		4.62	4.73	0.11	10.13%	8.90%	-1.23%	5.50
BGR1		4.29	4.28	-0.01	7.09%	9.98%	2.89%	2.74
PLR1		6.35	4.23	-2.12	6.05%	10.35%	4.30%	3.91
ANI1		4.59	4.15	-0.44	9.19%	12.40%	3.22%	4.17
CGM1		5.59	3.57	-2.02	8.87%	8.56%	-0.31%	3.72
ARC2		4.22	3.47	-0.75	8.33%	10.75%	2.42%	4.75
SLG1		5.53	3.47	-2.06	8.21%	7.14%	-1.07%	3.67
KPM1		5.95	3.38	-2.57	8.33%	10.01%	1.69%	5.70
CYR1		2.28	2.87	0.59	8.29%	8.37%	0.08%	4.78
AKM1		8.22	2.78	-5.43	9.02%	11.72%	2.70%	8.09
WJD1		5.13	2.34	-2.79	10.25%	8.80%	-1.46%	5.74
WJP1		3.40	2.20	-1.20	7.97%	11.08%	3.11%	5.44
VNB1		3.38	2.08	-1.31	8.31%	10.06%	1.74%	3.69
PTU1		2.39	1.40	-0.99	3.89%	9.35%	5.46%	2.00
UGI1		2.96	1.19	-1.77	4.50%	8.10%	3.60%	2.69
CPT1	3.00	1.07	-1.93	5.63%	14.68%	9.05%	3.79	
Total	162.89	117.43	-45.46	7.29%	9.00%	1.71%	161.71	
KL-NORTH	KZD1	60.06	66.14	6.08	3.62%	2.44%	-1.18%	32.24
	Total	60.06	66.14	6.08	3.62%	2.44%	-1.18%	32.24
KL-SOUTH	TVP1	31.97	28.16	-3.81	1.44%	0.05%	-1.38%	9.10
	PAS1	7.72	8.94	1.22	4.38%	0.87%	-3.51%	4.55
	PNL1	13.11	7.22	-5.89	1.37%	0.00%	-1.37%	3.24
	KLR1	11.63	5.97	-5.66	2.24%	1.47%	-0.76%	3.63
	Total	64.43	50.29	-14.15	1.92%	0.36%	-1.56%	20.52
OTHERS	CZWH		31.05	31.05	#Error	-4.70%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
OTHERS	S2SD	11.32	5.59	-5.73	-1.39%	-0.29%	1.10%	0.00	
	WZWH	0.22	2.24	2.03	0.00%	2.57%	2.57%	0.00	
	TZSD	0.57	1.86	1.29	0.27%	4.09%	3.82%	0.00	
	SZSD	0.24	1.46	1.22	1.67%	2.76%	1.09%	0.00	
	WZSD		0.69	0.69	#Error	0.16%	#Error	0.00	
	GHUB	33.71	0.27	-33.44	9.46%	-0.99%	-10.45%	0.00	
	WHC3	0.10	0.11	0.02	0.00%	-4.70%	-4.70%	0.00	
	WHCB	(0.12)		0.12	-3.11%	#Error	#Error	0.00	
	WHKP	(2.44)		2.44	9.93%	#Error	#Error	0.00	
	WHVL	(1.90)	(0.21)	1.69	-10.37%	11.16%	21.53%	0.00	
	WHKZ		(0.21)	-0.21	#Error	-1.78%	#Error	0.00	
	WHTM	(0.32)	(0.54)	-0.23	13.85%	4.08%	-9.77%	0.00	
	WHPD	(2.06)	(1.94)	0.11	12.24%	-8.90%	-21.14%	0.00	
	WHTV	(1.68)	(3.59)	-1.91	1.16%	-0.11%	-1.27%	0.00	
	WHMD	(0.62)	(3.72)	-3.09	9.23%	4.74%	-4.49%	0.00	
	WHUT		(3.99)	-3.99	#Error	3.92%	#Error	0.00	
	WTRZ	(2.53)	(5.00)	-2.47	12.37%	1.11%	-11.26%	0.00	
	WCHN	(4.57)	(18.25)	-13.68	10.64%	10.76%	0.11%	0.00	
	Total		29.93	5.84	-24.10	6.09%	-60.37%	-66.47%	0.00
	Total		2426.30	1896.16	-530.14	7.13%	7.22%	0.09%	2117.89