



# TN-Daily Sales Performance As on 21-03-2026 11:55:38 PM

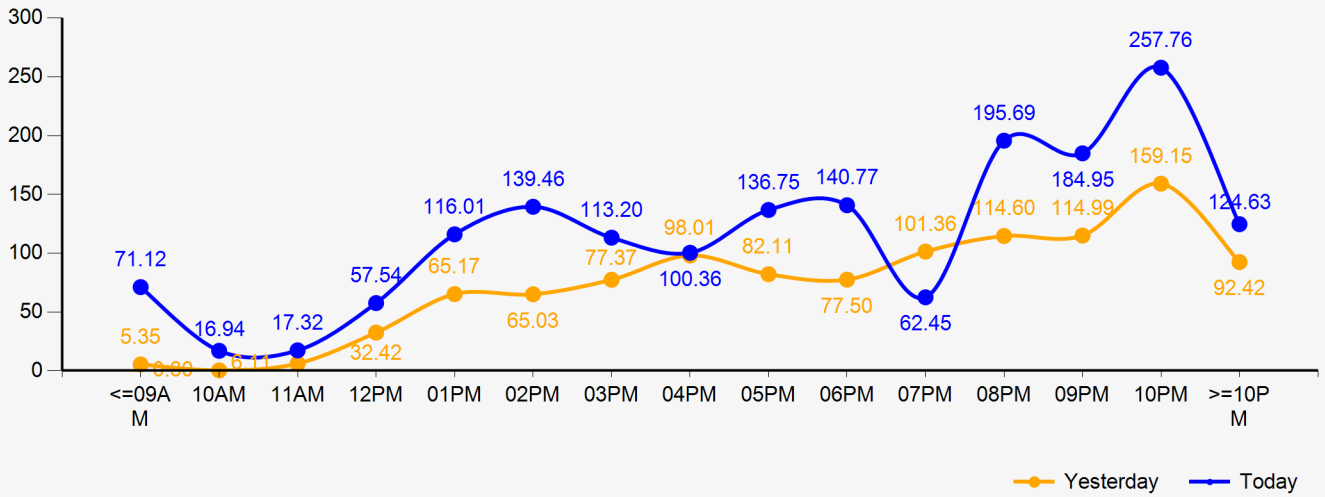
YD Sales : 1091.88 L YD Order: 15.32 L

YD GP%: 6.27%

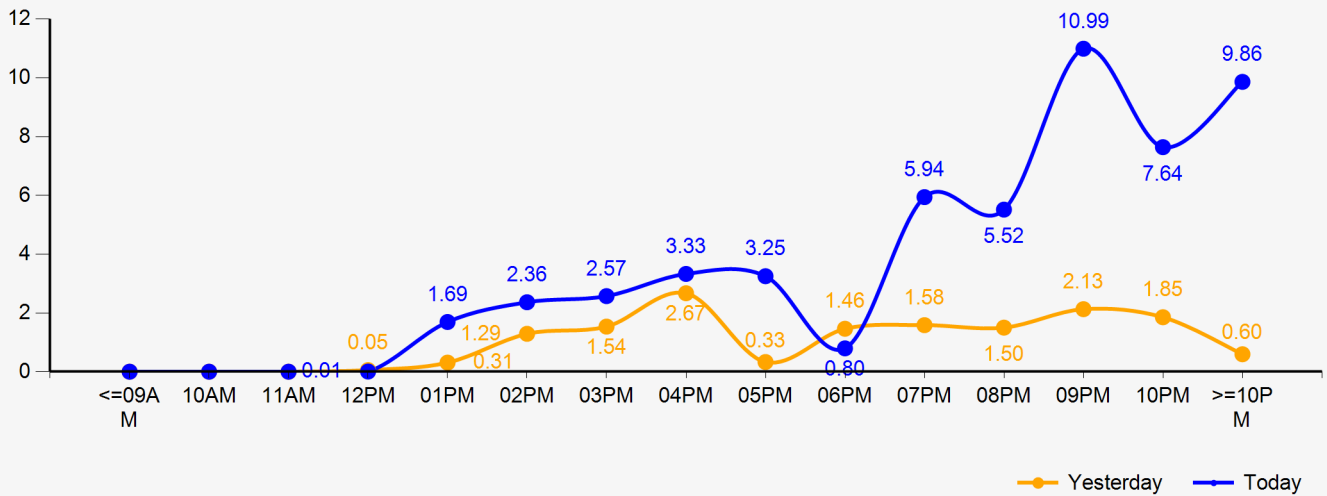
TD Sales : 1734.94 L TD Order: 53.96 L

TD GP%: 5.72%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	103.79	280.74	176.94	6.02%	4.56%	-1.46%	136.05
SOUTH-03	87.05	260.02	172.97	9.27%	5.51%	-3.75%	166.31
SOUTH-01	178.99	221.41	42.42	4.88%	5.30%	0.42%	245.80
CHENNAI-01	120.34	199.77	79.43	8.65%	7.56%	-1.09%	232.75
CHENNAI-02	171.30	190.25	18.95	5.89%	6.31%	0.42%	212.03
SOUTH ARCOT	62.40	185.82	123.42	7.46%	5.27%	-2.18%	103.11
TRICHY-01	137.64	152.99	15.36	6.51%	7.02%	0.51%	159.58
WEST-02	106.90	137.02	30.12	6.59%	5.58%	-1.01%	150.08
NORTH ARCOT	92.84	108.17	15.33	6.15%	7.01%	0.87%	113.96
KL-NORTH	21.62	32.50	10.88	1.51%	0.20%	-1.31%	17.17
KL-SOUTH	16.02	17.00	0.98	4.74%	3.77%	-0.98%	14.58
OTHERS	8.31	3.22	-5.09	-19.57%	-2.45%	17.12%	0.00
<b>Total</b>	<b>1107.19</b>	<b>1788.90</b>	<b>681.71</b>	<b>6.27%</b>	<b>5.72%</b>	<b>-0.54%</b>	<b>1551.42</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE2	9.82	160.46	150.64	6.87%	3.42%	-3.46%	29.28
	TPR1	3.07	9.82	6.75	4.79%	6.81%	2.03%	6.59

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	UAM1	5.85	8.86	3.01	6.11%	2.50%	-3.61%	4.53
	CBE4	11.75	6.91	-4.84	5.77%	6.61%	0.84%	6.29
	MPM1	3.10	6.37	3.26	7.04%	6.95%	-0.09%	4.12
	UMP1	0.98	5.73	4.75	2.97%	5.39%	2.42%	3.17
	SUL1	2.40	5.69	3.29	5.99%	6.51%	0.52%	3.39
	CNR1	2.07	5.54	3.47	3.96%	5.31%	1.35%	2.21
	CBE6	3.14	5.12	1.98	6.01%	7.31%	1.31%	5.05
	TPR2	5.08	5.06	-0.02	6.04%	3.32%	-2.72%	7.69
	PLI1	3.09	5.05	1.97	5.01%	7.78%	2.77%	7.25
	KMR1	7.80	5.05	-2.75	5.88%	8.70%	2.81%	7.61
	PDM1	1.34	5.01	3.67	8.26%	7.09%	-1.17%	2.72
	GBM1	2.87	4.77	1.90	5.73%	2.70%	-3.03%	3.64
	SNR1	3.47	4.64	1.17	9.16%	9.76%	0.59%	6.82
	CBE1	4.36	4.13	-0.23	8.50%	7.38%	-1.12%	4.51
	PPI1	2.04	3.86	1.82	5.82%	5.69%	-0.13%	2.60
	DPM2	4.09	3.81	-0.28	6.52%	6.97%	0.45%	3.05
	GDR1	3.61	3.52	-0.09	4.49%	5.81%	1.32%	2.34
	AVI1	2.89	3.27	0.38	5.35%	7.60%	2.25%	2.80
	SYM2	3.41	2.94	-0.47	7.76%	3.88%	-3.88%	3.02
	KGM1	3.30	2.75	-0.55	8.97%	8.59%	-0.38%	2.36
	TPR3	3.40	2.54	-0.86	-2.42%	1.91%	4.33%	3.74
	KMD1	3.01	2.52	-0.49	4.15%	4.80%	0.65%	1.97
	KGI1	3.27	2.14	-1.13	6.14%	2.10%	-4.04%	2.60
	CBE5	1.92	1.69	-0.23	7.13%	12.29%	5.16%	1.97
	ANR1	0.25	1.43	1.18	14.33%	3.02%	-11.31%	1.12
	TPR4	1.65	1.12	-0.53	5.02%	10.89%	5.87%	2.00
	CBE3	0.77	0.93	0.16	10.85%	6.22%	-4.63%	1.61
	Total		103.79	280.74	176.94	6.02%	4.56%	-1.46%
SOUTH-03	DGL2	0.60	57.32	56.72	17.38%	2.16%	-15.22%	4.40
	MDU1	7.84	23.21	15.37	3.84%	2.22%	-1.62%	15.79
	DGL1	7.96	14.20	6.24	10.59%	8.76%	-1.83%	10.35
	MDU6	4.86	11.14	6.28	8.65%	4.64%	-4.01%	8.72
	KKD3	3.92	11.02	7.10	12.47%	9.59%	-2.88%	4.83
	MDU2	5.16	9.35	4.19	6.53%	7.46%	0.94%	10.87
	MDU7	3.87	7.76	3.88	8.04%	5.61%	-2.43%	5.37
	TMM1	2.83	7.18	4.36	11.14%	5.10%	-6.04%	5.37
	TEN1	1.61	7.07	5.46	10.15%	5.21%	-4.94%	4.40
	TPT1	1.09	6.37	5.28	15.89%	13.08%	-2.81%	4.01
	ATG1	2.54	6.03	3.49	15.35%	5.18%	-10.16%	6.23
	USL1	0.85	6.02	5.17	8.32%	3.59%	-4.72%	2.90
	BNR1	1.33	5.22	3.89	10.99%	4.77%	-6.22%	2.87
	KYK1	1.24	5.17	3.93	10.78%	5.90%	-4.88%	2.67
	PNV2	1.41	5.05	3.63	4.25%	3.06%	-1.19%	2.38
	SVG1	0.96	4.83	3.87	12.10%	9.58%	-2.52%	4.39
	ADP1	1.23	4.67	3.44	9.83%	6.54%	-3.30%	2.82
	MDU3	3.75	4.54	0.79	5.64%	8.11%	2.48%	6.33
	MLR1	1.67	4.30	2.63	9.07%	5.52%	-3.55%	3.10
	TEN2	2.69	4.19	1.50	8.12%	8.01%	-0.11%	5.27

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	NKI1	1.08	4.03	2.95	6.86%	8.19%	1.34%	2.40
	KRR1	4.22	3.96	-0.26	16.13%	3.96%	-12.17%	3.71
	DKI1	2.58	3.95	1.37	10.23%	9.96%	-0.27%	4.80
	CMR1	2.05	3.78	1.73	5.36%	3.18%	-2.18%	2.03
	BTU1	0.45	3.75	3.30	9.74%	7.12%	-2.61%	2.00
	CBM1	1.46	3.51	2.05	14.63%	8.28%	-6.34%	4.30
	MNM1	0.62	3.47	2.86	10.62%	8.41%	-2.21%	2.45
	NTM1	1.44	3.45	2.02	9.01%	5.64%	-3.37%	2.16
	TDI1	3.98	3.40	-0.59	7.50%	8.98%	1.48%	2.99
	KPT1	0.84	3.14	2.31	12.07%	10.46%	-1.61%	2.39
	MPA1	1.23	3.08	1.85	10.70%	9.45%	-1.25%	3.37
	SGP1	1.12	2.80	1.68	9.50%	7.76%	-1.74%	2.14
	PKM1	0.83	2.73	1.90	12.58%	7.40%	-5.18%	1.90
	MDU4	1.27	2.64	1.37	7.41%	8.23%	0.82%	4.51
	MDU5	1.06	2.48	1.41	7.26%	10.74%	3.48%	3.07
	PVI1	3.18	2.06	-1.11	7.84%	3.18%	-4.67%	3.30
	PNI1	0.84	1.73	0.89	15.52%	2.15%	-13.38%	3.56
	ODM1	1.37	1.39	0.02	8.38%	9.78%	1.40%	2.16
	Total	87.05	260.02	172.97	9.27%	5.51%	-3.75%	166.31
	SOUTH-01	TVL1	20.00	20.84	0.84	5.30%	5.95%	0.65%
TUT1		22.48	20.08	-2.39	1.58%	6.79%	5.21%	37.90
TUT2		13.31	14.92	1.61	1.60%	3.29%	1.69%	11.70
NGR1		10.36	14.84	4.48	4.83%	0.89%	-3.94%	18.87
KVT1		7.58	11.37	3.79	7.52%	6.94%	-0.58%	12.38
TKS2		10.30	10.02	-0.28	3.22%	5.71%	2.49%	9.33
VLY1		4.77	9.57	4.80	3.94%	7.11%	3.17%	7.12
VNR2		6.33	9.35	3.01	8.30%	-1.05%	-9.35%	11.84
PKD1		1.85	8.82	6.97	7.52%	6.30%	-1.22%	4.76
TKS1		5.91	6.72	0.81	4.07%	5.75%	1.67%	6.82
APK2		4.25	6.46	2.21	4.84%	7.03%	2.19%	4.32
SVK1		3.21	5.64	2.43	5.10%	0.94%	-4.16%	6.38
RPM1		3.26	5.60	2.35	7.71%	4.85%	-2.86%	7.13
MAR1		5.88	5.38	-0.51	4.11%	2.89%	-1.22%	9.74
ERL2		3.42	5.08	1.66	10.37%	7.87%	-2.50%	3.25
APK1		4.74	5.03	0.29	8.15%	12.92%	4.77%	4.89
RND1		5.53	4.93	-0.60	5.85%	7.30%	1.44%	7.12
MMT1		3.41	4.85	1.45	2.12%	1.20%	-0.91%	4.24
ARM1		0.71	4.64	3.93	5.58%	3.82%	-1.76%	2.23
SDI1		3.85	4.47	0.63	3.78%	6.55%	2.77%	3.69
SNL1		2.74	3.77	1.03	2.24%	6.12%	3.88%	4.12
TCN1		4.35	3.71	-0.64	4.80%	7.75%	2.95%	4.46
KSM1		0.29	3.48	3.19	0.98%	3.98%	3.00%	2.04
SKD1		2.57	3.47	0.91	11.81%	11.00%	-0.80%	2.76
VNR1		2.00	3.47	1.47	-2.72%	7.42%	10.14%	3.30
STU2		1.99	3.40	1.41	5.60%	6.07%	0.47%	2.81
KYR1		2.93	2.95	0.02	8.76%	5.90%	-2.85%	2.40
TYI1		0.99	2.82	1.83	9.56%	2.52%	-7.04%	3.67
KGL1		2.00	2.51	0.51	4.58%	5.73%	1.15%	2.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	ASM1	3.19	2.51	-0.68	7.76%	6.33%	-1.42%	3.14
	UDN1	4.10	2.48	-1.62	7.59%	4.99%	-2.59%	2.95
	SGT1	1.99	2.17	0.18	2.67%	6.51%	3.85%	2.38
	VKM1	2.03	1.88	-0.15	16.14%	7.30%	-8.84%	3.01
	TKY1	2.69	1.75	-0.94	6.68%	6.95%	0.27%	3.81
	PDI1	1.41	1.62	0.21	11.81%	8.22%	-3.60%	3.82
	COL1	2.55	0.79	-1.76	2.35%	5.19%	2.84%	2.25
	Total	178.99	221.41	42.42	4.88%	5.30%	0.42%	245.80
CHENNAI-01	CH30	5.48	17.14	11.66	4.42%	0.80%	-3.62%	7.54
	CH08	8.12	13.24	5.12	7.96%	6.55%	-1.42%	14.43
	CH16	16.02	12.02	-4.00	9.45%	9.47%	0.02%	15.27
	CH05	5.94	11.81	5.88	5.31%	7.66%	2.35%	14.64
	CH14	6.48	10.84	4.37	8.36%	6.53%	-1.83%	14.36
	CH42	5.52	10.81	5.29	13.07%	8.36%	-4.71%	10.32
	CH48	5.17	9.46	4.29	8.81%	10.23%	1.42%	7.88
	CH45	4.71	9.14	4.43	8.62%	6.96%	-1.66%	6.86
	CH25	2.77	8.78	6.01	8.42%	10.31%	1.89%	8.70
	CH19	6.17	8.34	2.17	9.83%	7.13%	-2.70%	10.44
	CH28	4.80	8.12	3.32	13.06%	10.18%	-2.88%	9.78
	CH49	5.35	7.79	2.44	6.05%	6.83%	0.78%	9.99
	CH07	5.33	6.67	1.34	8.00%	6.61%	-1.39%	11.63
	AVD1	4.58	6.20	1.62	8.21%	8.67%	0.46%	8.11
	CGL1	2.11	6.06	3.95	5.25%	6.68%	1.43%	4.72
	CH22	2.83	5.47	2.64	6.32%	6.97%	0.64%	8.92
	CH35	1.82	4.95	3.13	5.30%	10.06%	4.77%	7.06
	GUD2	1.99	4.90	2.91	5.80%	8.51%	2.72%	6.79
	CH47	2.44	4.65	2.21	11.60%	11.19%	-0.41%	2.97
	GUD1	3.97	4.56	0.59	13.54%	8.56%	-4.98%	8.73
	TKM1	1.41	4.42	3.02	6.80%	6.21%	-0.59%	3.06
	MRM1	4.98	4.42	-0.56	10.14%	8.63%	-1.51%	5.85
	CH37	2.22	4.32	2.09	11.17%	11.38%	0.21%	3.37
	CH39	1.90	4.00	2.09	8.11%	6.10%	-2.02%	4.27
	CH38	1.37	3.93	2.56	11.32%	9.90%	-1.42%	4.98
	KNR1	3.18	2.66	-0.53	7.93%	9.81%	1.88%	5.68
	SKL1	1.46	1.56	0.10	10.77%	11.00%	0.23%	5.72
	CH40	1.03	1.31	0.28	0.25%	1.47%	1.23%	3.34
	MC10	0.23	1.09	0.85	5.31%	4.09%	-1.22%	1.54
	CH29		0.58	0.58	#Error	12.44%	#Error	1.64
	CH26	0.94	0.47	-0.47	7.48%	8.88%	1.40%	2.28
	MC09		0.04	0.04	#Error	19.54%	#Error	1.88
Total	120.34	199.77	79.43	8.65%	7.56%	-1.09%	232.75	
CHENNAI-02	CH03	34.56	33.17	-1.39	4.70%	5.40%	0.70%	22.29
	CH15	11.05	19.25	8.20	5.22%	5.31%	0.09%	20.71
	CH21	11.97	13.93	1.96	4.69%	1.51%	-3.18%	18.18
	CH51	7.37	13.41	6.04	6.49%	6.47%	-0.02%	9.55
	CH50	6.18	10.08	3.90	9.26%	7.03%	-2.24%	7.45
	CH18	6.71	9.70	2.99	5.99%	10.68%	4.69%	12.45
	CH17	4.11	9.66	5.55	8.41%	2.01%	-6.40%	5.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH20	5.91	9.11	3.19	6.07%	6.67%	0.60%	9.82
	CH12	6.83	8.82	2.00	6.84%	11.57%	4.73%	12.05
	CH06	2.87	8.67	5.80	6.53%	6.54%	0.01%	8.41
	UKI1	2.79	5.59	2.79	5.68%	3.76%	-1.92%	4.70
	MJR1	6.02	5.15	-0.87	5.88%	8.51%	2.64%	8.33
	CH24	3.69	5.01	1.32	9.61%	6.55%	-3.06%	6.25
	CH34	7.72	4.44	-3.27	4.67%	7.03%	2.36%	8.45
	GPD1	3.45	4.38	0.93	12.16%	3.03%	-9.12%	4.00
	CH43	4.40	4.22	-0.18	8.73%	9.66%	0.94%	6.52
	CH41	8.01	4.05	-3.96	8.26%	11.52%	3.27%	7.51
	CH44	4.13	3.38	-0.75	6.91%	11.07%	4.16%	6.78
	CH33	11.47	3.35	-8.11	3.13%	3.56%	0.43%	7.22
	CH36	0.60	2.75	2.15	6.62%	4.05%	-2.57%	3.66
	PON1	4.67	2.56	-2.11	8.80%	14.41%	5.61%	4.57
	CH46	4.78	2.22	-2.56	7.02%	5.38%	-1.64%	3.50
	CH23	2.43	2.10	-0.33	2.24%	10.53%	8.28%	2.89
	CH27	4.41	1.81	-2.60	4.54%	3.43%	-1.11%	2.23
	CH31	2.39	1.35	-1.03	4.96%	12.81%	7.85%	3.61
	CH32	2.04	0.89	-1.14	-1.22%	8.85%	10.07%	1.26
	MC05	0.21	0.81	0.60	7.63%	5.19%	-2.44%	1.68
	MC06	0.55	0.40	-0.16	5.45%	5.89%	0.44%	1.92
	CH01				#Error	#Error	#Error	0.33
	Total	171.30	190.25	18.95	5.89%	6.31%	0.42%	212.03
SOUTH ARCOT	CUD1	8.26	16.72	8.46	6.45%	4.07%	-2.38%	10.51
	POY1	5.52	16.23	10.71	8.73%	7.43%	-1.30%	10.95
	KKI2	3.47	15.19	11.72	9.19%	5.71%	-3.48%	5.84
	CDM1	2.22	14.96	12.74	9.79%	5.97%	-3.82%	6.97
	POY2	6.07	14.20	8.12	6.45%	4.91%	-1.54%	8.40
	ULP1	2.41	13.60	11.19	7.93%	3.45%	-4.47%	5.23
	NVL2	0.81	10.61	9.80	21.08%	6.44%	-14.64%	6.52
	SJI2	2.15	10.56	8.41	10.60%	5.58%	-5.02%	4.70
	TDM1	2.82	10.34	7.52	7.81%	4.76%	-3.05%	3.70
	TRK1	4.20	9.58	5.38	8.62%	6.41%	-2.21%	6.48
	TVM2	1.03	8.31	7.27	9.82%	2.74%	-7.08%	3.65
	KLM1	2.00	7.91	5.91	6.48%	8.21%	1.73%	5.48
	VCM1	1.38	7.69	6.31	3.18%	3.91%	0.73%	3.64
	PRT1	7.34	7.56	0.22	6.89%	6.13%	-0.75%	3.24
	VPM2	2.85	6.88	4.03	6.15%	4.29%	-1.86%	5.55
	MKM1	2.30	5.48	3.17	7.68%	7.55%	-0.13%	2.09
	KML1	1.29	4.14	2.86	12.10%	1.70%	-10.40%	2.79
	TVM1	1.72	2.54	0.82	6.03%	1.96%	-4.07%	2.77
	VPM1	2.11	2.07	-0.04	4.53%	2.70%	-1.84%	2.49
	STP1	2.45	1.27	-1.19	2.11%	6.61%	4.50%	2.09
	Total	62.40	185.82	123.42	7.46%	5.27%	-2.18%	103.11
TRICHY-01	TRY1	21.41	21.28	-0.13	6.79%	6.97%	0.19%	29.04
	TNJ1	6.48	11.92	5.45	6.02%	5.07%	-0.95%	9.99
	KUM1	5.06	11.57	6.51	6.81%	5.51%	-1.29%	10.46
	TNJ2	3.68	9.81	6.13	8.25%	5.66%	-2.58%	7.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PBR2	9.51	9.09	-0.42	7.77%	7.20%	-0.57%	10.75
	MVM1	5.41	8.79	3.38	9.06%	8.20%	-0.86%	6.54
	TVR2	8.70	7.63	-1.07	7.68%	6.92%	-0.76%	7.71
	PTK1	5.24	6.50	1.26	5.52%	6.48%	0.96%	7.00
	MDI1	4.79	6.34	1.55	2.83%	8.58%	5.76%	4.87
	TTP1	6.41	5.94	-0.47	6.54%	7.00%	0.46%	4.34
	TRY4	6.77	5.41	-1.36	8.31%	11.80%	3.49%	6.76
	JKM1	5.45	4.67	-0.78	5.65%	4.75%	-0.90%	4.59
	MSI1	4.62	4.59	-0.03	5.72%	7.29%	1.56%	3.97
	TYR1	5.32	4.24	-1.08	5.28%	7.45%	2.17%	5.44
	NMM1	2.73	4.17	1.43	6.93%	9.58%	2.64%	2.69
	PBR1	1.44	3.76	2.32	10.10%	3.80%	-6.30%	3.58
	TRY3	1.21	3.70	2.50	7.36%	5.50%	-1.86%	5.18
	NGT1	3.27	3.63	0.36	10.23%	6.50%	-3.72%	5.05
	PDK1	3.58	3.37	-0.20	4.66%	9.26%	4.60%	2.39
	KRN1	2.12	3.12	1.00	8.95%	10.82%	1.87%	2.80
	TVR1	5.17	2.87	-2.30	5.63%	5.87%	0.25%	2.71
	AYR1	3.25	2.54	-0.71	5.54%	9.25%	3.71%	3.63
	ORU1	2.80	2.39	-0.41	10.61%	8.84%	-1.76%	2.73
	NCK1	1.89	1.84	-0.05	5.35%	6.36%	1.01%	1.61
	KIK1	3.46	1.74	-1.72	6.62%	9.02%	2.40%	3.81
	TRY2	5.54	1.05	-4.50	-2.23%	8.89%	11.12%	2.80
	APM1	2.33	1.01	-1.32	9.54%	5.27%	-4.27%	1.80
	Total	137.64	152.99	15.36	6.51%	7.02%	0.51%	159.58
WEST-02	HSR2	5.39	10.92	5.54	8.55%	1.96%	-6.59%	8.21
	SLM1	13.04	9.56	-3.48	-1.69%	2.65%	4.33%	12.92
	ERD2	10.35	9.55	-0.79	9.16%	14.18%	5.01%	10.29
	KRI1	5.37	7.18	1.81	4.13%	-0.65%	-4.78%	4.06
	TRM1	2.63	6.98	4.36	10.83%	6.46%	-4.37%	5.58
	ERD1	5.86	6.36	0.50	9.57%	2.97%	-6.60%	9.68
	SLM3	2.75	6.06	3.31	10.19%	1.76%	-8.43%	6.62
	ATU1	3.89	5.69	1.80	8.82%	2.01%	-6.81%	5.21
	HRR1	0.96	5.67	4.71	11.60%	3.01%	-8.59%	2.64
	SLM2	3.61	5.23	1.62	6.59%	6.30%	-0.28%	4.65
	APN1	2.01	4.98	2.97	11.74%	8.81%	-2.93%	3.08
	NKL2	4.89	4.49	-0.40	7.45%	5.59%	-1.85%	6.80
	PMP1	2.48	3.76	1.29	2.20%	6.15%	3.95%	2.84
	TCG1	5.47	3.62	-1.86	8.81%	6.68%	-2.13%	3.38
	DPR1	0.93	3.51	2.57	11.38%	2.60%	-8.78%	2.26
	MCR1	3.04	3.45	0.41	6.11%	0.57%	-5.54%	4.35
	MTR1	2.15	3.27	1.12	7.37%	3.07%	-4.30%	5.86
	OML1	3.36	3.24	-0.12	6.37%	6.98%	0.62%	4.22
	BMD1	0.81	3.13	2.32	10.61%	9.37%	-1.24%	2.69
	EPI1	1.60	3.06	1.46	8.08%	7.36%	-0.72%	3.45
	SGI1	2.21	2.86	0.65	6.99%	6.25%	-0.73%	2.76
	HSR1	4.96	2.84	-2.12	5.83%	10.94%	5.11%	5.03
	KAM1	1.33	2.60	1.27	1.82%	8.45%	6.63%	2.24
	CMI1	1.32	2.56	1.24	11.11%	11.18%	0.07%	2.18

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	PLC1	4.14	2.50	-1.64	5.30%	5.53%	0.23%	2.76
	RSP1	1.89	2.35	0.46	10.91%	12.22%	1.31%	4.30
	VPD1	2.51	2.26	-0.25	9.73%	9.39%	-0.33%	4.76
	KMM1	0.10	2.07	1.97	0.16%	8.78%	8.61%	2.92
	VKL1	1.39	1.69	0.29	10.34%	9.68%	-0.66%	3.06
	PDR1	1.51	1.68	0.18	6.40%	7.66%	1.26%	2.41
	EDP1	1.18	1.24	0.06	6.06%	0.45%	-5.61%	1.84
	DPR2	2.01	1.21	-0.80	4.90%	9.41%	4.51%	2.41
	KVP1	1.25	0.96	-0.29	1.94%	13.73%	11.78%	2.43
	SGG1	0.51	0.47	-0.04	15.86%	6.47%	-9.39%	2.18
	Total	106.90	137.02	30.12	6.59%	5.58%	-1.01%	150.08
NORTH ARCOT	KPM2	13.58	12.88	-0.70	4.71%	7.72%	3.01%	12.26
	VEL2	11.24	10.31	-0.93	4.48%	7.30%	2.82%	7.95
	TRL1	5.37	7.58	2.21	5.99%	6.21%	0.22%	11.22
	AKM1	5.55	6.78	1.23	5.91%	8.18%	2.27%	5.27
	VEL1	6.22	6.09	-0.13	4.32%	7.06%	2.74%	6.66
	WJP1	2.64	5.02	2.37	6.99%	9.11%	2.12%	3.70
	TRR1	3.73	4.75	1.02	7.00%	4.45%	-2.56%	6.52
	CGM1	1.87	4.65	2.78	11.42%	6.72%	-4.71%	3.12
	GDM1	5.13	4.59	-0.54	4.37%	5.86%	1.49%	3.51
	ABR1	1.93	4.57	2.64	6.52%	10.59%	4.07%	5.14
	CPT1	1.86	3.91	2.06	6.39%	4.24%	-2.15%	2.30
	BGR1	2.13	3.77	1.64	4.11%	2.20%	-1.92%	2.48
	TRT1	3.37	3.72	0.34	9.00%	6.41%	-2.59%	3.62
	KPM1	5.17	3.58	-1.60	6.25%	9.63%	3.38%	5.14
	SBR1	4.72	3.39	-1.33	8.46%	5.97%	-2.49%	7.14
	PLR1	2.14	2.83	0.69	5.25%	9.07%	3.83%	2.21
	ARC2	0.95	2.77	1.83	2.83%	5.75%	2.92%	3.37
	VNB1	3.04	2.74	-0.30	6.63%	4.73%	-1.90%	2.90
	WJD1	1.67	2.72	1.05	11.74%	11.42%	-0.32%	4.62
	VSI1	2.50	2.58	0.08	10.03%	12.71%	2.68%	3.68
	SLG1	1.51	2.56	1.05	9.43%	3.48%	-5.96%	2.66
	PTU1	0.66	2.05	1.39	6.43%	1.57%	-4.86%	1.75
	ANI1	1.66	1.67	0.01	9.60%	9.10%	-0.51%	2.03
	UGI1	1.48	1.56	0.08	3.53%	6.75%	3.22%	1.94
CYR1	2.71	1.09	-1.63	8.09%	4.95%	-3.14%	2.77	
Total	92.84	108.17	15.33	6.15%	7.01%	0.87%	113.96	
KL-NORTH	KZD1	21.62	32.50	10.88	1.51%	0.20%	-1.31%	17.17
	Total	21.62	32.50	10.88	1.51%	0.20%	-1.31%	17.17
KL-SOUTH	TVP1	6.25	7.74	1.50	4.04%	3.74%	-0.30%	7.00
	PNL1	2.43	4.18	1.75	5.85%	1.73%	-4.12%	1.98
	PAS1	4.68	3.22	-1.46	3.89%	5.43%	1.54%	3.16
	KLR1	2.66	1.85	-0.81	6.88%	5.56%	-1.32%	2.44
	Total	16.02	17.00	0.98	4.74%	3.77%	-0.98%	14.58
OTHERS	CZWH	5.24	6.30	1.07	-14.06%	-10.02%	4.04%	0.00
	TZSD	1.91	2.02	0.10	0.54%	9.83%	9.29%	0.00
	S2SD	2.39	1.79	-0.60	0.05%	12.77%	12.72%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZSD	0.24	1.46	1.23	-0.03%	44.86%	44.89%	0.00
	WHC3	1.44	1.14	-0.30	0.28%	-1.85%	-2.13%	0.00
	SZSD	0.35	1.08	0.73	5.21%	26.44%	21.23%	0.00
	WZWH	0.95	0.48	-0.47	2.52%	-41.62%	-44.14%	0.00
	GHUB	1.78	0.27	-1.51	-0.76%	-0.99%	-0.23%	0.00
	MSWH	0.09	0.24	0.15	-390.60%	0.36%	390.96%	0.00
	WHKP	(0.34)		0.34	14.03%	#Error	#Error	0.00
	WHUT		(0.31)	-0.31	#Error	9.34%	#Error	0.00
	WTRZ	(0.83)	(0.47)	0.37	16.67%	6.44%	-10.24%	0.00
	WHPD	(1.25)	(0.86)	0.39	5.06%	3.00%	-2.07%	0.00
	WHVL	(0.39)	(0.97)	-0.58	21.81%	13.22%	-8.59%	0.00
	WHTV	(1.30)	(1.01)	0.29	6.15%	-5.35%	-11.50%	0.00
	WCHN	(1.63)	(1.08)	0.55	10.38%	6.40%	-3.98%	0.00
	WHCB	(0.32)	(1.26)	-0.94	4.03%	14.29%	10.26%	0.00
	WHMD		(1.71)	-1.71	#Error	11.77%	#Error	0.00
	WHKZ		(3.90)	-3.90	#Error	-0.42%	#Error	0.00
		Total	8.31	3.22	-5.09	-19.57%	-2.45%	17.12%
	Total	1107.19	1788.90	681.71	6.27%	5.72%	-0.54%	1551.42