



TN-Daily Sales Performance As on 20-11-2025 11:55:59 PM

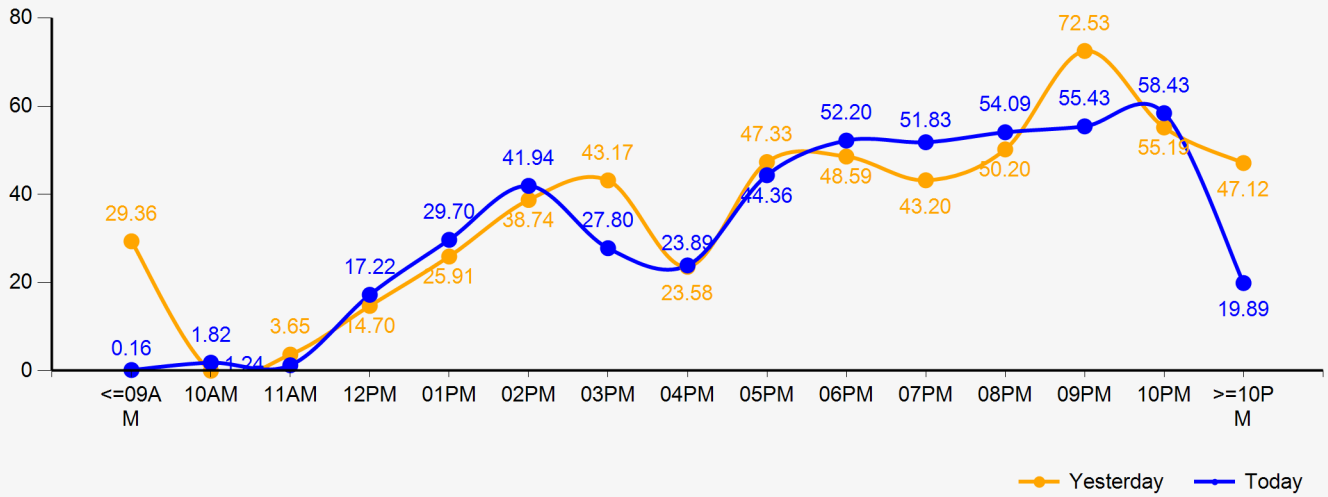
YD Sales : 543.27 L YD Order: 5.01 L

YD GP%: 7.81%

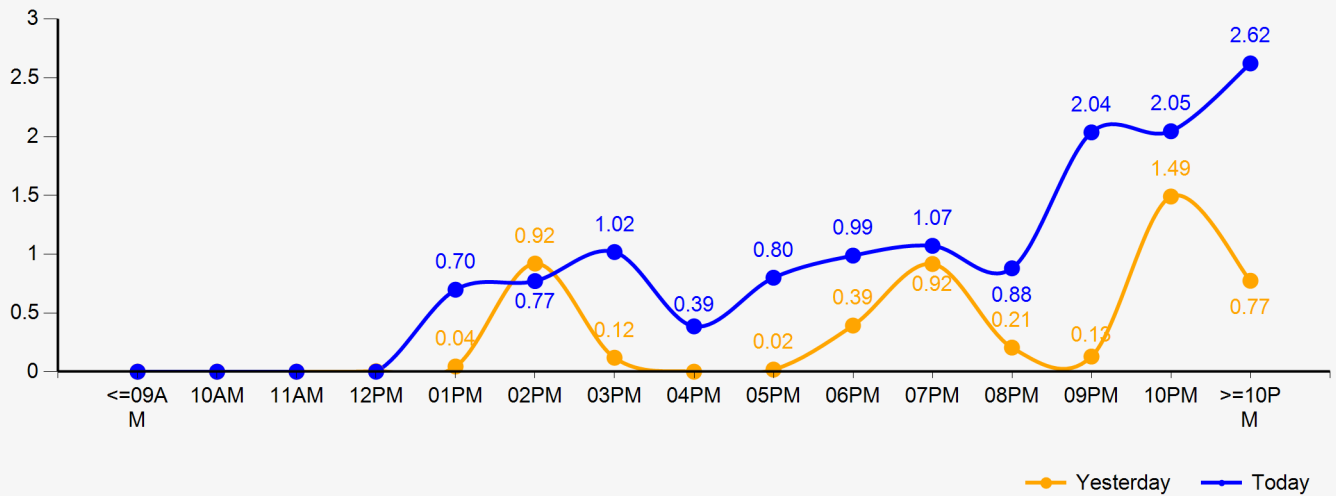
TD Sales : 480.00 L TD Order: 13.32 L

TD GP%: 7.36%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	103.15	88.48	-14.67	7.57%	8.57%	1.00%	154.24
CHENNAI-02	64.08	69.45	5.37	7.99%	7.33%	-0.66%	115.55
CHENNAI-01	67.82	67.00	-0.83	6.63%	7.19%	0.56%	119.76
SOUTH-03	68.56	63.17	-5.39	9.96%	8.30%	-1.66%	117.75
TRICHY-01	56.98	48.48	-8.50	7.60%	8.07%	0.47%	91.37
WEST-01	35.22	39.21	3.99	10.79%	9.28%	-1.52%	79.82
WEST-02	54.88	38.91	-15.96	7.85%	6.02%	-1.83%	95.33
NORTH ARCOT	37.01	36.12	-0.89	6.84%	7.38%	0.54%	75.52
SOUTH ARCOT	40.09	28.65	-11.45	8.61%	8.71%	0.10%	62.90
KL-SOUTH	6.29	5.37	-0.92	7.99%	4.84%	-3.15%	11.19
OTHERS	14.20	8.47	-5.73	-2.56%	-20.52%	-17.96%	0.00
Total	548.28	493.31	-54.97	7.81%	7.36%	-0.45%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	9.99	10.26	0.28	6.57%	6.89%	0.32%	16.50
	TVL1	7.98	9.65	1.67	7.29%	6.31%	-0.98%	14.45
	KVT1	5.32	6.98	1.65	7.83%	14.72%	6.89%	8.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	5.84	5.37	-0.47	3.49%	5.34%	1.85%	10.67
	SVK1	3.55	4.45	0.90	9.10%	5.14%	-3.96%	5.15
	TUT2	3.70	4.41	0.71	8.61%	7.42%	-1.18%	6.64
	VLV1	7.91	3.54	-4.36	-2.76%	9.22%	11.98%	4.98
	MAR1	2.82	3.42	0.59	5.95%	7.23%	1.27%	4.81
	RPM1	4.43	2.88	-1.55	8.74%	7.41%	-1.33%	4.40
	TKS1	3.63	2.77	-0.86	9.72%	7.88%	-1.84%	4.29
	TCN1	3.82	2.75	-1.07	10.30%	8.32%	-1.98%	3.49
	TYI1	1.84	2.71	0.87	14.44%	4.47%	-9.97%	2.80
	RND1	2.83	2.59	-0.25	15.03%	13.14%	-1.89%	4.14
	VNR2	3.26	2.27	-1.00	12.72%	12.46%	-0.26%	7.45
	SNL1	2.55	2.19	-0.35	9.15%	9.92%	0.77%	3.22
	PDI1	0.98	1.78	0.81	9.21%	7.28%	-1.93%	2.15
	TKS2	3.31	1.68	-1.63	10.70%	10.30%	-0.40%	7.88
	PKD1	2.89	1.56	-1.33	10.92%	11.95%	1.03%	3.00
	SGT1	5.78	1.54	-4.24	5.74%	7.62%	1.88%	1.71
	APK2	1.81	1.44	-0.37	12.63%	15.96%	3.33%	2.75
	SKD1	2.50	1.38	-1.11	11.99%	13.17%	1.18%	2.05
	SDI1	1.04	1.38	0.33	4.51%	8.76%	4.25%	2.02
	UDN1	2.64	1.23	-1.41	7.61%	6.42%	-1.19%	1.91
	APK1	1.17	1.11	-0.06	14.38%	2.38%	-12.00%	3.70
	ASM1	0.76	1.08	0.32	15.73%	13.32%	-2.40%	2.77
	VKM1	0.93	1.03	0.10	8.25%	14.43%	6.19%	2.16
	TKY1	0.82	0.95	0.13	7.66%	10.93%	3.27%	2.96
	KSM1	0.62	0.86	0.24	8.58%	6.48%	-2.10%	1.79
	COL1	0.79	0.82	0.04	6.40%	3.86%	-2.54%	0.90
	MMT1	0.68	0.77	0.09	7.25%	14.55%	7.30%	2.56
	STU2	0.49	0.71	0.22	12.93%	10.91%	-2.02%	2.09
	KYR1	1.97	0.65	-1.32	7.83%	5.55%	-2.28%	1.81
	ERL2	0.96	0.63	-0.33	11.55%	11.78%	0.23%	2.23
	VNR1	0.58	0.56	-0.02	-1.14%	4.89%	6.03%	2.02
	KGL1	0.86	0.53	-0.33	11.74%	10.50%	-1.24%	1.83
	TVL2	0.01	0.38	0.38	23.31%	3.52%	-19.80%	1.17
	ARM1	2.10	0.15	-1.94	0.48%	49.14%	48.66%	1.37
	Total	103.15	88.48	-14.67	7.57%	8.57%	1.00%	154.24
CHENNAI-02								
	CH03	6.63	6.60	-0.03	9.87%	9.30%	-0.57%	11.36
	CH12	2.30	6.39	4.09	10.93%	7.25%	-3.67%	6.32
	CH15	6.51	6.17	-0.34	6.34%	2.06%	-4.27%	12.89
	CH34	3.92	4.67	0.75	9.62%	6.71%	-2.92%	4.09
	CH21	4.96	4.36	-0.60	7.70%	6.89%	-0.81%	7.70
	CH09	2.01	4.07	2.06	1.56%	7.84%	6.28%	4.10
	CH06	1.07	3.45	2.37	6.91%	6.23%	-0.68%	4.03
	CH17	2.32	2.72	0.40	9.17%	9.40%	0.23%	4.40
	GPD1	3.01	2.72	-0.29	7.14%	5.65%	-1.49%	2.92
	CH44	2.00	2.64	0.64	8.24%	4.40%	-3.84%	4.02
	CH20	2.84	2.60	-0.24	-0.44%	7.56%	8.01%	6.21
	PON1	1.07	2.16	1.08	15.80%	6.41%	-9.40%	2.72
	MJR1	3.53	2.15	-1.38	7.90%	10.61%	2.71%	5.59

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	MC05	1.42	2.11	0.68	2.68%	3.27%	0.59%	2.09
	CH18	2.71	1.94	-0.77	18.00%	14.83%	-3.17%	5.74
	CH24	0.97	1.79	0.82	13.90%	15.59%	1.69%	3.78
	CH31	0.06	1.75	1.70	15.59%	8.61%	-6.99%	2.97
	CH46	2.34	1.62	-0.73	12.41%	6.55%	-5.86%	3.17
	CH32	0.98	1.56	0.58	1.98%	2.42%	0.44%	0.80
	CH41	2.98	1.52	-1.46	11.15%	5.04%	-6.11%	3.89
	UKI1	2.70	1.35	-1.35	8.15%	9.15%	0.99%	2.64
	CH43	0.79	1.29	0.50	12.09%	16.79%	4.71%	3.25
	CH23	3.51	1.16	-2.35	-6.46%	2.96%	9.42%	1.68
	CH33	2.23	1.10	-1.12	16.28%	16.48%	0.21%	4.00
	MC06	0.62	0.99	0.36	9.85%	0.05%	-9.80%	1.69
	CH27	0.23	0.55	0.32	13.50%	16.83%	3.33%	1.23
	CH36	0.34	0.03	-0.31	14.67%	5.75%	-8.92%	2.08
	CH01	0.02		-0.02	21.49%	-1817.36%	-1838.85%	0.20
	Total	64.08	69.45	5.37	7.99%	7.33%	-0.66%	115.55
CHENNAI-01								
	CH42	4.71	11.86	7.15	4.59%	-2.81%	-7.40%	5.16
	CH05	7.00	6.28	-0.72	10.04%	8.39%	-1.65%	6.98
	CH30	1.09	4.85	3.76	4.74%	3.13%	-1.61%	3.91
	CH14	4.00	4.29	0.29	7.21%	10.77%	3.56%	8.03
	CH16	4.68	3.76	-0.91	7.89%	11.07%	3.17%	7.68
	CH45	1.62	3.01	1.39	13.47%	9.84%	-3.63%	3.37
	CH08	2.59	2.58	-0.01	13.47%	13.50%	0.02%	8.40
	CH07	2.91	2.57	-0.34	3.39%	3.72%	0.33%	5.87
	AVD1	3.77	2.38	-1.39	8.10%	3.80%	-4.30%	5.24
	GUD2	1.14	2.06	0.92	9.85%	3.96%	-5.89%	3.55
	MRM1	1.86	2.05	0.19	8.27%	14.66%	6.39%	3.84
	CH22	1.58	2.01	0.43	13.88%	13.39%	-0.49%	4.09
	CH48	4.79	1.97	-2.82	10.06%	9.56%	-0.50%	6.18
	CH38	0.90	1.92	1.03	9.37%	11.72%	2.35%	2.59
	CH35	2.87	1.87	-1.00	7.86%	8.27%	0.40%	2.87
	CH37	0.76	1.59	0.83	9.96%	7.66%	-2.31%	1.90
	GUD1	2.19	1.41	-0.78	14.58%	12.09%	-2.49%	3.60
	SKL1	1.51	1.37	-0.13	6.60%	9.79%	3.18%	2.90
	CH26	2.29	1.33	-0.96	11.93%	12.46%	0.54%	1.61
	CH19	4.65	1.24	-3.41	-9.45%	8.75%	18.19%	4.39
	TKM1	1.07	1.11	0.04	16.28%	15.32%	-0.96%	2.19
	CH28	0.91	1.03	0.12	13.92%	19.15%	5.24%	5.98
	CH11	1.27	0.82	-0.45	9.26%	15.54%	6.29%	3.79
	CH39	0.45	0.63	0.18	7.16%	7.72%	0.56%	2.71
	CGL1	2.44	0.60	-1.84	7.98%	16.11%	8.13%	2.86
	MC09	0.16	0.55	0.38	1.48%	4.14%	2.66%	0.71
	KNR1	1.03	0.54	-0.49	1.28%	9.31%	8.03%	3.22
	CH29	(0.11)	0.54	0.65	6.39%	14.36%	7.97%	1.38
	CH40	2.99	0.38	-2.61	-13.57%	12.13%	25.69%	2.98
	MC10	0.69	0.36	-0.33	6.23%	1.67%	-4.56%	0.98
	MC02	0.02		-0.02	19.86%	#Error	#Error	0.79
	Total	67.82	67.00	-0.83	6.63%	7.19%	0.56%	119.76

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU1	6.71	9.12	2.41	9.03%	6.43%	-2.60%	15.43
	DGL1	4.76	4.81	0.05	11.87%	8.60%	-3.27%	7.75
	MDU6	1.80	4.36	2.56	10.12%	10.08%	-0.03%	5.04
	TPT1	3.82	3.89	0.07	12.15%	11.07%	-1.08%	2.68
	KKD3	6.02	2.60	-3.42	9.40%	11.89%	2.49%	5.24
	TEN2	0.97	2.47	1.50	7.47%	3.09%	-4.38%	3.23
	MDU2	3.81	2.35	-1.46	10.79%	8.40%	-2.39%	5.84
	ATG1	1.58	2.25	0.67	5.97%	6.43%	0.46%	3.42
	ADP1	1.41	1.82	0.41	2.81%	8.69%	5.89%	2.39
	SVG1	2.14	1.80	-0.34	9.35%	8.81%	-0.54%	2.48
	PVI1	1.46	1.73	0.28	9.74%	9.59%	-0.15%	2.52
	ODM1	1.50	1.65	0.15	7.25%	4.17%	-3.08%	1.92
	MDU5	0.94	1.56	0.61	9.64%	10.37%	0.73%	2.32
	BNR1	2.27	1.53	-0.74	5.28%	10.42%	5.14%	2.06
	MDU4	1.03	1.32	0.29	19.92%	11.65%	-8.28%	2.58
	NTM1	1.57	1.30	-0.27	7.28%	5.42%	-1.85%	2.14
	MPA1	1.47	1.29	-0.18	10.52%	9.61%	-0.92%	3.43
	DKI1	1.57	1.27	-0.30	14.13%	6.10%	-8.03%	2.54
	CBM1	1.96	1.22	-0.73	11.78%	10.37%	-1.42%	3.62
	MLR1	0.38	1.22	0.84	-0.55%	10.16%	10.71%	1.72
	DGL2	0.93	1.19	0.26	13.02%	7.59%	-5.43%	2.56
	KPT1	0.84	1.13	0.29	10.12%	9.96%	-0.16%	2.05
	MNM1	0.96	1.06	0.10	17.25%	8.74%	-8.51%	1.80
	KRR1	0.95	0.98	0.03	12.74%	0.31%	-12.43%	2.20
	TDI1	0.71	0.96	0.25	13.62%	6.85%	-6.77%	2.57
	TMM1	4.19	0.95	-3.24	7.82%	7.11%	-0.71%	3.82
	MDU3	1.85	0.91	-0.95	8.80%	6.76%	-2.04%	4.01
	TEN1	2.17	0.85	-1.33	12.88%	7.08%	-5.80%	3.40
	USL1	0.82	0.81	-0.02	9.27%	5.43%	-3.84%	2.45
	BTU1	0.66	0.76	0.10	17.65%	9.53%	-8.13%	1.51
	CMR1	1.34	0.70	-0.64	5.15%	7.11%	1.96%	1.83
	SGP1	1.52	0.65	-0.87	8.71%	10.78%	2.07%	1.75
	PNI1	0.41	0.61	0.21	15.10%	7.31%	-7.79%	1.52
	NKI1	0.96	0.60	-0.37	11.07%	11.78%	0.71%	2.21
	KYK1	1.37	0.58	-0.79	8.32%	16.15%	7.83%	2.25
	PKM1	0.85	0.52	-0.33	9.91%	11.03%	1.12%	1.72
	PNV2	0.83	0.37	-0.46	14.21%	11.81%	-2.40%	1.74
	Total	68.56	63.17	-5.39	9.96%	8.30%	-1.66%	117.75
TRICHY-01	TRY1	10.75	11.20	0.45	2.13%	6.00%	3.86%	15.02
	PTK1	2.64	3.12	0.48	3.05%	7.45%	4.40%	3.55
	TNJ1	2.18	2.69	0.52	8.73%	11.00%	2.27%	4.99
	PBR2	3.60	2.66	-0.94	7.92%	7.51%	-0.41%	8.05
	MVM1	4.94	2.51	-2.43	11.16%	12.46%	1.30%	3.64
	TVR2	2.33	2.32	-0.01	12.50%	4.59%	-7.91%	3.25
	ORU1	1.89	2.22	0.33	8.10%	9.85%	1.75%	1.69
	TRY4	1.37	2.09	0.73	12.58%	9.83%	-2.75%	4.81
	TNJ2	2.17	2.01	-0.17	12.84%	2.79%	-10.06%	3.95
	NMM1	1.48	1.65	0.18	14.68%	9.16%	-5.52%	2.22

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NGT1	1.79	1.57	-0.22	11.63%	9.05%	-2.58%	2.99
	KUM1	3.15	1.50	-1.65	6.39%	13.62%	7.23%	5.13
	TRY3	1.81	1.49	-0.31	10.57%	11.88%	1.31%	2.90
	PDK1	0.89	1.38	0.49	10.15%	3.72%	-6.43%	1.41
	KRN1	1.62	1.15	-0.47	3.22%	9.13%	5.90%	1.74
	MDI1	2.73	1.15	-1.58	6.97%	8.10%	1.14%	3.11
	APM1	1.49	1.00	-0.49	7.89%	14.30%	6.41%	1.24
	TTP1	0.91	0.99	0.08	8.93%	5.16%	-3.77%	2.85
	AYR1	1.50	0.96	-0.54	5.72%	1.98%	-3.74%	2.49
	TRY2	0.38	0.91	0.53	2.56%	8.27%	5.70%	1.22
	MSI1	0.82	0.81	-0.01	6.55%	11.30%	4.74%	2.35
	TYR1	1.61	0.79	-0.82	4.32%	9.88%	5.56%	3.68
	TVR1	0.83	0.65	-0.18	13.22%	8.33%	-4.90%	1.55
	PBR1	0.94	0.57	-0.37	7.25%	8.82%	1.58%	1.54
	NCK1	0.94	0.54	-0.41	13.06%	10.09%	-2.97%	1.60
	KIK1	0.70	0.44	-0.25	12.48%	15.62%	3.13%	1.60
	JKM1	1.52	0.11	-1.42	9.43%	4.14%	-5.29%	2.81
	Total	56.98	48.48	-8.50	7.60%	8.07%	0.47%	91.37
WEST-01	CBE2	4.77	5.83	1.05	8.97%	8.83%	-0.14%	12.30
	TPR1	1.24	3.02	1.78	11.19%	9.60%	-1.59%	4.66
	PLI1	1.70	2.39	0.69	14.05%	8.32%	-5.73%	3.35
	CBE1	1.32	1.98	0.66	10.68%	8.20%	-2.48%	2.26
	MPM1	0.17	1.91	1.74	11.84%	9.53%	-2.31%	2.05
	KMR1	2.85	1.70	-1.15	8.67%	9.21%	0.54%	4.97
	UAM1	1.50	1.50		11.99%	3.60%	-8.39%	4.23
	PDM1	0.58	1.49	0.92	16.90%	7.09%	-9.82%	1.82
	KGI1	0.94	1.48	0.55	11.40%	3.08%	-8.31%	2.64
	GDR1	0.60	1.40	0.81	5.96%	10.58%	4.62%	1.95
	CBE4	1.14	1.39	0.25	17.91%	6.28%	-11.62%	3.67
	SYM2	0.86	1.34	0.48	6.95%	9.38%	2.43%	1.80
	TPR3	1.13	1.33	0.20	11.84%	12.47%	0.62%	2.11
	DPM2	1.08	1.28	0.20	6.41%	9.43%	3.03%	2.29
	TPR2	2.59	1.20	-1.39	4.51%	9.24%	4.73%	4.90
	SUL1	0.85	1.13	0.28	12.04%	11.95%	-0.09%	1.72
	CNR1	0.89	1.08	0.19	17.24%	11.50%	-5.74%	2.22
	CBE3	0.70	0.99	0.29	19.77%	13.08%	-6.68%	1.18
	SNR1	1.32	0.95	-0.36	11.72%	16.48%	4.75%	2.24
	GBM1	0.91	0.91		9.22%	4.88%	-4.34%	1.55
	PPI1	1.49	0.71	-0.78	10.88%	9.83%	-1.05%	1.76
	KMD1	0.62	0.70	0.08	12.74%	19.34%	6.59%	1.32
	CBE6	0.51	0.64	0.13	19.29%	17.36%	-1.93%	2.87
	KGM1	1.81	0.61	-1.20	10.72%	13.27%	2.55%	1.52
	CBE5	0.22	0.48	0.26	20.52%	7.07%	-13.45%	1.96
	AVI1	1.35	0.48	-0.88	10.64%	11.04%	0.40%	1.90
	TPR4	0.57	0.48	-0.09	13.60%	-4.22%	-17.82%	1.92
	UMP1	1.42	0.47	-0.95	10.41%	16.45%	6.03%	2.06
	ANR1	0.11	0.33	0.22	3.08%	10.93%	7.85%	0.60
	Total	35.22	39.21	3.99	10.79%	9.28%	-1.52%	79.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	OML1	1.14	3.28	2.14	9.95%	4.03%	-5.92%	3.43
	ERD2	2.60	2.53	-0.07	11.44%	11.24%	-0.21%	5.10
	TRM1	3.16	2.43	-0.73	8.94%	3.62%	-5.32%	4.15
	SGI1	1.95	2.39	0.44	-0.52%	5.67%	6.19%	1.58
	HSR2	2.49	1.87	-0.62	-4.09%	5.71%	9.81%	5.56
	SLM1	3.48	1.83	-1.65	2.28%	-8.40%	-10.67%	8.21
	SGG1	0.64	1.78	1.15	14.66%	7.23%	-7.43%	1.49
	EPI1	2.12	1.76	-0.36	7.34%	6.27%	-1.07%	3.17
	KRI1	1.55	1.60	0.05	7.33%	4.18%	-3.16%	2.90
	TCG1	1.25	1.58	0.34	12.37%	5.62%	-6.74%	1.55
	CMI1	0.93	1.49	0.56	13.78%	5.90%	-7.88%	1.72
	PLC1	1.62	1.48	-0.14	9.19%	4.21%	-4.98%	1.72
	HRR1	1.76	1.48	-0.29	8.91%	5.72%	-3.19%	2.32
	KMM1	1.56	1.33	-0.23	10.40%	7.88%	-2.52%	2.04
	MCR1	2.57	1.06	-1.51	9.26%	8.46%	-0.80%	2.78
	RSP1	1.39	1.03	-0.36	10.90%	4.49%	-6.41%	2.42
	HSR1	2.53	0.99	-1.54	8.27%	15.45%	7.18%	4.60
	NKL2	3.26	0.96	-2.30	9.61%	-0.46%	-10.06%	3.80
	DPR1	0.80	0.95	0.15	4.32%	4.22%	-0.09%	1.48
	KVP1	0.31	0.90	0.59	9.17%	7.55%	-1.62%	1.55
	ATU1	2.20	0.79	-1.41	10.87%	6.79%	-4.09%	3.13
	MTR1	1.44	0.76	-0.69	14.81%	16.63%	1.82%	3.69
	ERD1	2.52	0.70	-1.82	7.57%	-2.70%	-10.27%	4.77
	PMP1	0.94	0.64	-0.30	8.71%	2.71%	-6.00%	1.72
	VPD1	1.23	0.49	-0.74	8.63%	17.15%	8.52%	3.09
	DPR2	1.98	0.49	-1.49	5.52%	8.08%	2.56%	1.89
	BMD1	0.82	0.44	-0.38	10.04%	17.85%	7.81%	2.39
	PDR1	0.48	0.39	-0.09	9.96%	8.78%	-1.19%	1.31
	APN1	2.43	0.38	-2.05	8.50%	11.30%	2.80%	2.18
	EDP1	0.87	0.37	-0.49	6.66%	9.40%	2.74%	1.29
	SLM3	1.60	0.35	-1.25	10.84%	14.51%	3.68%	3.90
	SLM2	1.26	0.23	-1.02	3.73%	15.97%	12.24%	2.81
	VKL1	0.03	0.18	0.15	18.36%	24.92%	6.56%	1.62
	Total	54.88	38.91	-15.96	7.85%	6.02%	-1.83%	95.33
NORTH ARCOT	KPM2	4.10	3.79	-0.31	4.41%	9.15%	4.74%	8.39
	WJP1	1.32	2.89	1.57	12.49%	7.07%	-5.42%	2.48
	VEL2	1.02	2.80	1.77	9.95%	10.75%	0.80%	5.16
	VSI1	2.80	2.17	-0.63	3.50%	8.01%	4.51%	3.61
	TRL1	3.82	2.05	-1.77	6.50%	4.89%	-1.61%	4.41
	SBR1	0.52	1.87	1.35	10.96%	4.53%	-6.44%	4.66
	PLR1	2.14	1.86	-0.28	7.15%	6.19%	-0.96%	1.45
	GDM1	1.62	1.68	0.06	5.44%	1.71%	-3.73%	2.67
	BGR1	0.71	1.67	0.97	6.74%	6.88%	0.14%	1.81
	ARC2	0.20	1.53	1.32	7.25%	12.81%	5.55%	3.35
	CPT1	0.34	1.45	1.11	9.58%	7.95%	-1.64%	1.68
	TRR1	1.26	1.28	0.03	9.05%	3.66%	-5.39%	5.18
	WJD1	2.05	1.24	-0.81	6.50%	7.07%	0.56%	3.23
	UGI1	1.71	1.23	-0.48	9.76%	6.76%	-3.00%	1.78

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	AKM1	1.11	1.02	-0.08	10.20%	7.37%	-2.83%	2.81
	PTU1	1.43	1.01	-0.42	5.63%	1.47%	-4.16%	1.59
	TRT1	0.63	0.91	0.28	3.41%	5.10%	1.69%	2.12
	VNB1	1.31	0.90	-0.40	4.50%	4.47%	-0.04%	2.13
	CGM1	1.56	0.87	-0.69	9.24%	6.02%	-3.22%	2.68
	ABR1	1.79	0.86	-0.93	2.61%	10.52%	7.91%	2.68
	CYR1	1.38	0.75	-0.63	7.90%	10.56%	2.66%	1.72
	VEL1	1.35	0.68	-0.67	13.32%	17.62%	4.30%	3.74
	ANI1	0.18	0.67	0.49	7.01%	8.99%	1.98%	1.65
	KPM1	2.37	0.63	-1.74	5.21%	9.02%	3.81%	3.07
	SLG1	0.28	0.29	0.01	14.55%	10.88%	-3.67%	1.44
	Total	37.01	36.12	-0.89	6.84%	7.38%	0.54%	75.52
SOUTH ARCOT	KLM1	2.17	3.25	1.07	6.04%	9.12%	3.08%	3.24
	ULP1	3.08	2.85	-0.23	4.22%	6.37%	2.15%	3.72
	CUD1	3.85	2.82	-1.03	13.06%	13.61%	0.55%	6.05
	KML1	1.84	2.27	0.43	8.67%	4.10%	-4.57%	1.74
	POY1	2.85	2.18	-0.67	13.58%	14.57%	0.99%	5.22
	CDM1	1.61	1.56	-0.05	10.15%	11.56%	1.41%	3.92
	SJI2	2.35	1.49	-0.86	4.32%	10.45%	6.13%	3.50
	VCM1	0.63	1.49	0.86	13.02%	6.83%	-6.19%	1.99
	TRK1	3.12	1.44	-1.67	7.28%	5.69%	-1.59%	4.14
	PRT1	2.01	1.43	-0.58	11.69%	8.73%	-2.96%	2.64
	POY2	2.30	1.27	-1.03	12.16%	11.05%	-1.10%	4.25
	VPM2	1.36	1.07	-0.29	11.27%	8.39%	-2.88%	3.19
	TVM1	1.57	1.04	-0.53	4.49%	8.75%	4.26%	2.10
	NVL2	1.82	0.97	-0.85	7.70%	4.16%	-3.54%	3.53
	TVM2	2.17	0.78	-1.39	2.42%	1.98%	-0.45%	2.78
	TDM1	2.27	0.70	-1.57	7.98%	0.00%	-7.98%	2.74
	STP1	0.56	0.66	0.10	8.96%	16.10%	7.14%	1.49
	KKI2	2.67	0.64	-2.03	9.01%	10.45%	1.44%	3.43
	VPM1	1.33	0.46	-0.88	7.26%	2.51%	-4.75%	1.53
	MKM1	0.53	0.26	-0.27	12.99%	5.93%	-7.06%	1.69
	Total	40.09	28.65	-11.45	8.61%	8.71%	0.10%	62.90
KL-SOUTH	TVP1	4.53	2.78	-1.75	9.68%	2.01%	-7.68%	6.67
	KLR1	0.71	1.89	1.18	2.75%	9.95%	7.20%	1.80
	PAS1	1.05	0.70	-0.35	4.25%	2.31%	-1.94%	2.72
	Total	6.29	5.37	-0.92	7.99%	4.84%	-3.15%	11.19
OTHERS	WHC3	8.78	11.48	2.70	-1.53%	-7.72%	-6.19%	0.00
	TVSD		0.78	0.78	#Error	-4.36%	#Error	0.00
	S2SD	0.53	0.21	-0.32	-0.14%	-183.99%	-183.84%	0.00
	GHUB	9.59		-9.59	4.63%	#Error	#Error	0.00
	MSWH	0.29		-0.29	-2.14%	#Error	#Error	0.00
	WHTV	(0.18)		0.18	18.50%	#Error	#Error	0.00
	WHUT	(0.28)		0.28	9.45%	#Error	#Error	0.00
	WHVL	(0.28)		0.28	11.90%	#Error	#Error	0.00
	WTRZ		(0.41)	-0.41	#Error	16.81%	#Error	0.00
	WCHN	(3.83)	(1.11)	2.72	14.77%	12.21%	-2.56%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHCB	(0.44)	(2.48)	-2.05	2.12%	9.37%	7.25%	0.00
	Total	14.20	8.47	-5.73	-2.56%	-20.52%	-17.96%	0.00
	Total	548.28	493.31	-54.97	7.81%	7.36%	-0.45%	923.42