



TN-Daily Sales Performance As on 20-09-2025 11:55:57 PM

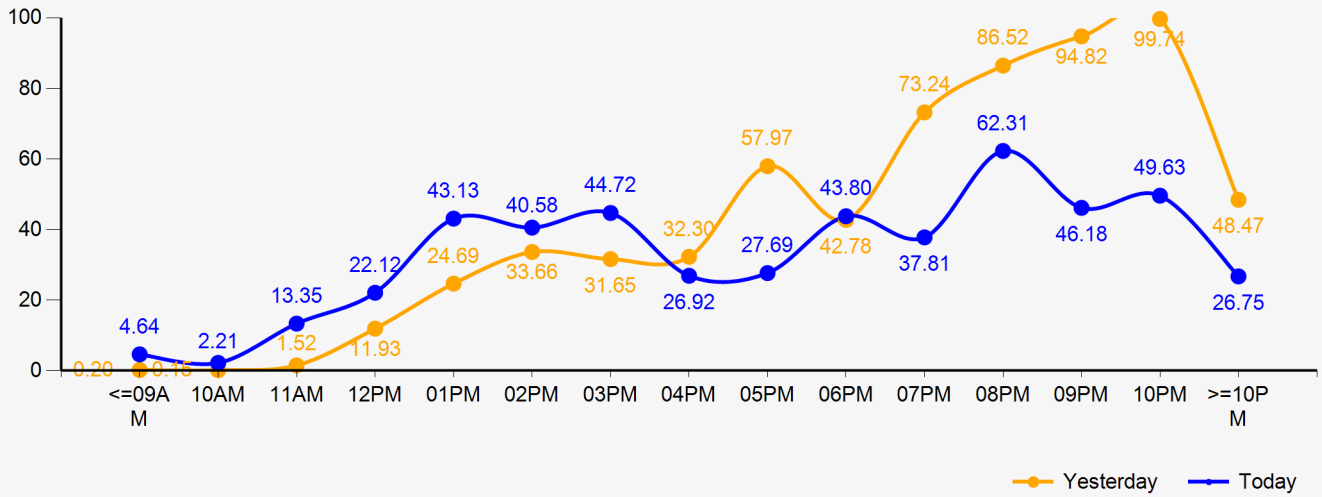
YD Sales : 639.64 L YD Order: 5.11 L

YD GP%: 6.02%

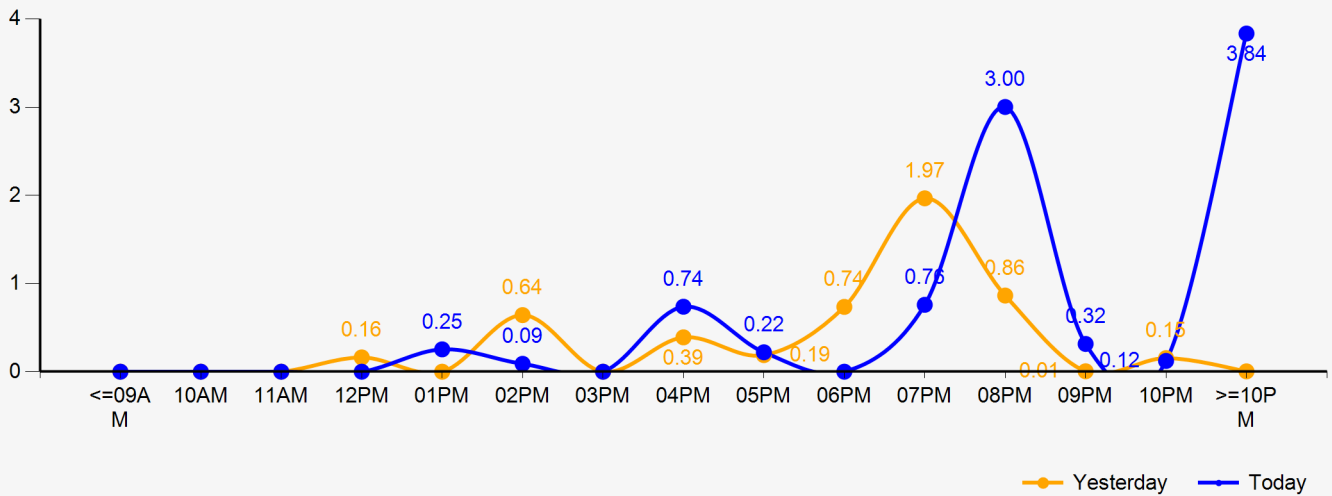
TD Sales : 491.86 L TD Order: 9.34 L

TD GP%: 4.62%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	72.97	91.58	18.61	6.20%	3.93%	-2.28%	175.98
CHENNAI-01	86.87	82.06	-4.81	7.29%	7.71%	0.42%	132.72
SOUTH-03	95.38	78.57	-16.81	6.08%	7.00%	0.91%	112.18
CHENNAI-02	114.41	53.77	-60.64	5.78%	6.10%	0.32%	126.03
WEST-01	34.58	35.32	0.74	7.68%	9.01%	1.34%	71.08
NORTH ARCOT	57.41	35.27	-22.14	5.62%	6.84%	1.22%	77.46
TRICHY-01	52.49	34.39	-18.10	6.78%	4.93%	-1.85%	99.59
WEST-02	47.92	33.05	-14.87	4.93%	7.02%	2.09%	86.48
SOUTH ARCOT	39.93	18.45	-21.48	5.98%	6.19%	0.21%	76.66
KL-SOUTH	4.48	2.40	-2.08	6.59%	8.76%	2.17%	10.34
OTHERS	38.33	36.34	-1.99	2.79%	-17.98%	-20.77%	0.00
Total	644.76	501.19	-143.56	6.02%	4.62%	-1.41%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	3.54	46.38	42.83	6.79%	-0.54%	-7.33%	23.73
	TUT1	11.30	6.16	-5.13	4.31%	6.79%	2.48%	18.41
	VNR2	7.32	6.04	-1.28	7.05%	9.71%	2.66%	6.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT2	4.07	2.44	-1.63	5.29%	5.30%	0.01%	6.87
	TKS2	4.00	2.06	-1.94	4.26%	6.94%	2.68%	5.53
	SVK1	4.37	2.01	-2.36	1.32%	7.18%	5.85%	4.46
	APK2	1.28	1.64	0.36	5.11%	10.63%	5.52%	5.40
	VLY1	2.30	1.60	-0.69	3.22%	7.80%	4.57%	4.88
	PKD1	1.93	1.58	-0.35	10.26%	11.77%	1.51%	2.63
	TCN1	1.28	1.44	0.15	10.63%	3.89%	-6.74%	3.66
	STU2	0.61	1.42	0.82	5.18%	4.30%	-0.88%	1.87
	TKS1	3.15	1.37	-1.78	6.89%	18.20%	11.31%	4.86
	NGR1	5.08	1.32	-3.75	3.63%	16.30%	12.68%	10.70
	RPM1	1.56	1.24	-0.32	10.40%	9.83%	-0.57%	6.65
	SNL1	1.46	1.12	-0.34	4.45%	3.17%	-1.28%	2.77
	SDI1	2.04	1.08	-0.96	9.33%	9.79%	0.46%	3.57
	MAR1	1.80	1.08	-0.72	7.31%	10.74%	3.43%	5.30
	TYI1	1.39	1.06	-0.32	13.83%	6.39%	-7.44%	2.18
	SKD1	0.93	1.03	0.10	11.49%	3.78%	-7.71%	1.51
	APK1	1.47	0.92	-0.56	8.64%	5.54%	-3.10%	3.37
	RND1	1.00	0.90	-0.10	4.11%	11.22%	7.11%	5.63
	KVT1	1.06	0.87	-0.19	11.86%	9.09%	-2.77%	11.51
	VNR1	1.34	0.71	-0.64	7.65%	5.94%	-1.71%	2.45
	COL1	(0.50)	0.66	1.16	-5.86%	12.50%	18.36%	1.14
	PDI1	1.42	0.61	-0.80	7.84%	5.56%	-2.27%	2.27
	TVL2	0.18	0.58	0.40	3.09%	5.23%	2.15%	1.70
	KYR1	0.50	0.57	0.08	3.81%	10.81%	7.00%	1.55
	ASM1	0.33	0.57	0.25	5.60%	16.18%	10.58%	2.02
	ARM1	0.11	0.51	0.40	12.28%	0.54%	-11.74%	2.15
	VKM1	1.45	0.50	-0.95	12.54%	22.18%	9.65%	2.09
	TKY1	1.18	0.47	-0.72	4.55%	5.24%	0.68%	3.05
	UDN1	1.09	0.46	-0.63	4.24%	10.47%	6.24%	2.07
	ERL2	1.00	0.36	-0.65	9.47%	7.02%	-2.45%	2.36
	MMT1	0.59	0.33	-0.26	10.79%	14.20%	3.40%	2.59
	KSM1	0.85	0.23	-0.62	2.03%	7.36%	5.33%	2.59
	KGL1	0.28	0.16	-0.12	8.17%	9.11%	0.94%	2.27
	SGT1	0.23	0.10	-0.13	5.46%	8.56%	3.10%	3.30
	Total	72.97	91.58	18.61	6.20%	3.93%	-2.28%	175.98
CHENNAI-01								
	CH40	16.20	9.84	-6.37	4.57%	4.10%	-0.47%	3.42
	CH16	5.59	7.42	1.83	8.09%	7.41%	-0.68%	9.09
	CH14	3.18	7.25	4.07	9.80%	5.07%	-4.73%	11.10
	CH28	1.30	3.86	2.56	9.35%	11.20%	1.85%	5.08
	CH42	5.02	3.82	-1.21	13.00%	10.94%	-2.06%	5.52
	AVD1	2.85	3.59	0.74	6.79%	5.15%	-1.65%	5.30
	CH35	2.02	3.58	1.56	6.80%	5.06%	-1.74%	2.55
	CH45	3.15	3.36	0.22	7.51%	10.40%	2.88%	3.93
	GUD2	3.91	3.23	-0.68	3.81%	3.49%	-0.32%	4.06
	CH48	1.92	3.17	1.25	8.94%	9.08%	0.14%	6.10
	CH30	3.16	2.70	-0.46	9.02%	1.86%	-7.16%	3.99
	CH11	2.25	2.47	0.21	10.61%	7.62%	-2.99%	4.73
	CH05	2.44	2.34	-0.10	5.30%	9.04%	3.74%	7.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH19	4.66	2.33	-2.33	7.30%	12.75%	5.46%	6.28
	CH08	3.84	2.33	-1.51	7.43%	15.56%	8.13%	8.64
	CH37	0.20	2.27	2.08	-19.92%	8.86%	28.79%	1.82
	CH38	1.95	2.18	0.23	11.03%	8.70%	-2.33%	3.45
	CH07	2.63	2.13	-0.49	5.56%	11.72%	6.16%	6.83
	CH29	0.16	1.91	1.75	6.32%	11.41%	5.08%	1.25
	KNR1	0.61	1.69	1.07	16.66%	8.31%	-8.35%	3.58
	GUD1	3.37	1.66	-1.71	12.95%	7.80%	-5.15%	4.21
	CH22	1.46	1.65	0.19	8.07%	5.64%	-2.42%	4.09
	CGL1	2.66	1.59	-1.06	3.85%	8.53%	4.68%	3.16
	SKL1	1.40	1.32	-0.08	10.05%	8.14%	-1.91%	2.92
	MRM1	5.51	0.91	-4.60	5.67%	16.71%	11.04%	4.08
	TKM1	1.00	0.91	-0.09	7.96%	20.29%	12.32%	2.30
	CH26	(0.16)	0.80	0.97	-9.74%	6.74%	16.48%	1.43
	MC10	1.12	0.69	-0.43	4.10%	0.91%	-3.19%	1.28
	CH39	2.92	0.68	-2.24	6.02%	6.71%	0.69%	3.35
	MC09	0.42	0.20	-0.21	4.41%	5.14%	0.74%	0.71
	MC02	0.14	0.18	0.04	6.13%	7.02%	0.89%	0.92
	Total	86.87	82.06	-4.81	7.29%	7.71%	0.42%	132.72
SOUTH-03								
	DKI1	1.13	24.53	23.39	8.61%	5.88%	-2.73%	3.88
	MDU1	19.59	5.52	-14.07	4.68%	8.66%	3.99%	14.54
	USL1	1.08	3.65	2.57	7.05%	4.78%	-2.27%	2.28
	MDU6	2.53	3.45	0.92	9.50%	7.00%	-2.51%	5.33
	TDI1	1.51	3.18	1.67	5.89%	9.96%	4.07%	2.03
	MPA1	2.96	3.13	0.17	9.14%	8.06%	-1.08%	2.81
	DGL1	6.54	2.90	-3.64	7.86%	9.21%	1.35%	7.17
	MDU2	5.41	2.59	-2.81	4.83%	3.86%	-0.97%	6.23
	TPT1	1.38	2.41	1.03	6.52%	8.64%	2.12%	2.45
	ADP1	3.82	2.15	-1.67	7.50%	7.85%	0.34%	1.94
	BTU1	0.70	2.08	1.38	2.98%	3.85%	0.87%	1.45
	BNR1	1.32	2.06	0.74	5.70%	8.58%	2.88%	2.29
	CMR1	1.63	1.87	0.24	4.27%	2.17%	-2.10%	1.71
	DGL2	1.44	1.60	0.17	5.03%	12.82%	7.79%	2.66
	ATG1	1.58	1.45	-0.14	5.92%	9.99%	4.07%	3.64
	MDU3	5.80	1.37	-4.43	6.28%	10.59%	4.31%	4.41
	ODM1	3.80	1.34	-2.46	3.88%	5.62%	1.74%	1.92
	PNV1	(0.15)	1.30	1.45	-10.44%	8.86%	19.31%	1.38
	MDU5	2.31	1.23	-1.08	6.93%	9.12%	2.18%	2.50
	CBM1	1.00	1.11	0.11	2.07%	10.35%	8.28%	2.86
	PVI1	1.83	1.02	-0.81	7.30%	4.13%	-3.17%	2.83
	MDU4	2.64	0.95	-1.69	7.04%	9.18%	2.14%	2.82
	PKM1	0.82	0.88	0.06	10.50%	11.39%	0.90%	1.78
	PNI1	1.45	0.78	-0.67	9.71%	-10.56%	-20.27%	1.76
	MLR1	1.84	0.77	-1.07	8.55%	5.96%	-2.59%	1.90
	KPT1	2.15	0.69	-1.46	6.70%	6.00%	-0.70%	2.15
	TMM1	3.70	0.66	-3.04	6.95%	11.09%	4.14%	3.65
	TEN1	5.56	0.58	-4.98	5.46%	19.00%	13.54%	2.94
	KYK1	0.84	0.56	-0.27	4.43%	11.69%	7.26%	1.43

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	NKI1	0.77	0.54	-0.24	3.86%	9.04%	5.18%	1.84
	MNM1	0.29	0.41	0.12	6.71%	9.41%	2.70%	1.88
	KRR1	1.67	0.39	-1.29	2.43%	3.77%	1.34%	1.98
	SVG1	0.92	0.37	-0.54	2.60%	-9.21%	-11.81%	2.72
	TEN2	1.70	0.28	-1.41	4.92%	5.43%	0.51%	2.92
	SGP1	0.97	0.28	-0.69	4.72%	8.40%	3.67%	1.37
	NTM1	1.09	0.25	-0.84	5.63%	5.66%	0.03%	2.11
	KKD2	1.75	0.22	-1.53	9.68%	14.60%	4.93%	2.64
	Total	95.38	78.57	-16.81	6.08%	7.00%	0.91%	112.18
CHENNAI-02	CH15	20.22	6.89	-13.33	4.97%	6.01%	1.04%	14.11
	CH24	2.92	5.07	2.15	6.51%	4.47%	-2.04%	5.26
	CH21	10.24	4.85	-5.40	5.17%	3.19%	-1.98%	8.67
	CH12	10.82	4.24	-6.58	3.99%	8.62%	4.63%	6.44
	CH34	7.91	3.91	-4.00	6.35%	7.56%	1.21%	5.60
	CH09	2.52	3.54	1.02	9.80%	5.62%	-4.18%	5.19
	CH03	11.59	2.91	-8.67	5.89%	7.20%	1.31%	11.87
	CH18	3.44	2.83	-0.61	5.91%	3.86%	-2.05%	6.38
	CH44	1.88	2.49	0.61	5.43%	6.41%	0.99%	4.05
	CH46	2.86	2.35	-0.51	4.40%	4.86%	0.46%	2.53
	CH06	1.95	1.66	-0.30	7.64%	6.24%	-1.40%	5.58
	MJR1	5.62	1.53	-4.09	6.88%	4.33%	-2.55%	5.30
	CH41	2.20	1.36	-0.85	8.56%	6.14%	-2.42%	4.07
	CH23	0.75	1.33	0.58	0.28%	3.66%	3.38%	2.41
	PON1	1.18	1.27	0.08	5.46%	3.39%	-2.07%	2.84
	GPD1	1.61	1.24	-0.37	5.82%	3.23%	-2.59%	3.06
	CH20	9.94	0.96	-8.99	5.90%	9.72%	3.82%	6.28
	UKI1	1.20	0.93	-0.26	4.71%	2.45%	-2.26%	2.76
	CH33	6.09	0.87	-5.21	8.23%	13.05%	4.81%	4.02
	CH43	3.24	0.86	-2.39	8.26%	18.30%	10.04%	3.60
	CH36	1.21	0.67	-0.54	9.81%	16.19%	6.38%	3.06
	MC05	0.89	0.61	-0.29	2.22%	3.05%	0.83%	2.12
	CH31	2.62	0.45	-2.17	0.57%	14.71%	14.14%	2.68
	CH27	0.08	0.29	0.21	18.22%	4.13%	-14.09%	1.84
	MC06	0.14	0.28	0.13	4.98%	11.74%	6.76%	1.49
	CH32	0.53	0.23	-0.30	7.73%	8.48%	0.75%	0.92
	CH17	0.64	0.16	-0.48	11.33%	1.54%	-9.79%	2.60
	CH01	0.10		-0.10	10.49%	#Error	#Error	0.45
	MC08				#Error	#Error	#Error	0.87
	Total	114.41	53.77	-60.64	5.78%	6.10%	0.32%	126.03
WEST-01	CBE2	8.09	8.28	0.19	5.30%	7.84%	2.54%	10.98
	CBE1	(0.07)	2.81	2.89	21.37%	11.94%	-9.42%	2.28
	UAM1	2.41	2.07	-0.34	4.68%	6.58%	1.90%	4.14
	KMR1	1.19	1.95	0.76	12.44%	5.63%	-6.81%	3.58
	TPR2	0.52	1.80	1.28	8.58%	5.76%	-2.82%	4.27
	DPM2	1.23	1.51	0.29	6.63%	11.64%	5.01%	1.68
	SYM2	1.97	1.49	-0.49	10.88%	13.15%	2.27%	1.32
	PPI1	0.40	1.45	1.04	7.03%	6.46%	-0.57%	1.09
	PLI1	0.95	1.38	0.43	7.88%	10.75%	2.87%	3.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CNR1	0.32	1.22	0.90	12.11%	2.23%	-9.88%	1.67
	SNR1	2.17	1.14	-1.03	8.76%	8.71%	-0.05%	2.27
	KGI1	3.94	1.00	-2.94	5.19%	4.20%	-0.99%	1.98
	TPR1	1.50	0.97	-0.52	11.21%	10.34%	-0.87%	3.13
	KMD1	0.84	0.86	0.01	6.49%	10.46%	3.98%	1.81
	CBE6	1.02	0.83	-0.18	10.30%	12.97%	2.67%	2.84
	TPR4	0.99	0.78	-0.21	4.06%	15.72%	11.67%	2.01
	GDR1	0.28	0.74	0.46	5.91%	2.66%	-3.25%	1.63
	CBE4	0.25	0.67	0.43	21.29%	17.46%	-3.83%	4.53
	SUL1	0.63	0.66	0.02	19.38%	15.31%	-4.07%	1.57
	TPR3	1.07	0.60	-0.47	7.47%	12.40%	4.93%	2.03
	GBM1	0.19	0.49	0.30	14.76%	3.81%	-10.95%	1.74
	KGM1	0.68	0.47	-0.20	10.04%	10.02%	-0.02%	1.32
	CBE3	0.32	0.45	0.13	18.70%	14.58%	-4.13%	0.98
	CBE5	0.51	0.45	-0.06	15.20%	16.67%	1.47%	1.68
	UMP1	0.23	0.33	0.10	9.75%	11.70%	1.95%	1.71
	PDM1	0.77	0.33	-0.45	4.62%	7.23%	2.60%	1.15
	AVI1	0.70	0.22	-0.47	7.90%	5.88%	-2.02%	1.87
	MPM1	1.06	0.19	-0.88	6.14%	14.77%	8.64%	2.13
	ANR1	0.42	0.17	-0.25	12.21%	12.61%	0.41%	0.67
	Total	34.58	35.32	0.74	7.68%	9.01%	1.34%	71.08
NORTH ARCOT								
	KPM2	11.71	5.16	-6.55	5.56%	5.29%	-0.27%	8.35
	SLG1	1.90	2.98	1.07	12.43%	6.71%	-5.72%	1.74
	ABR1	2.04	2.45	0.41	0.76%	3.10%	2.33%	2.75
	GDM1	1.42	2.38	0.95	2.74%	7.56%	4.82%	2.61
	TRL1	2.49	2.35	-0.14	5.26%	11.66%	6.39%	5.75
	TRR1	4.57	2.28	-2.29	4.97%	8.84%	3.87%	4.54
	BGR1	0.61	2.16	1.55	10.61%	3.07%	-7.54%	1.73
	VEL1	5.66	2.00	-3.66	5.52%	7.45%	1.94%	4.52
	WJD1	2.37	1.87	-0.50	6.11%	6.46%	0.36%	4.92
	ARC2	0.73	1.72	1.00	6.26%	7.11%	0.85%	3.52
	SBR1	2.04	1.33	-0.71	6.02%	6.96%	0.94%	4.22
	VSI1	1.33	1.23	-0.11	6.66%	7.84%	1.18%	2.41
	ANI1	1.49	1.11	-0.38	2.83%	4.18%	1.35%	1.74
	CGM1	1.46	1.02	-0.43	8.00%	6.62%	-1.39%	3.47
	PLR1	0.55	0.89	0.34	7.61%	12.09%	4.48%	2.12
	VNB1	2.91	0.80	-2.12	4.98%	7.00%	2.02%	1.99
	KPM1	2.20	0.79	-1.41	5.99%	11.14%	5.15%	3.09
	WJP1	0.83	0.67	-0.16	11.14%	8.44%	-2.69%	2.33
	AKM1	2.39	0.51	-1.88	4.90%	3.24%	-1.66%	2.93
	CYR1	1.41	0.45	-0.97	7.39%	10.25%	2.86%	1.81
	PTU1	0.81	0.41	-0.40	3.33%	4.67%	1.34%	1.05
	UGI1	0.89	0.40	-0.49	4.53%	5.40%	0.87%	1.80
	TRT1	0.32	0.29	-0.02	5.68%	11.45%	5.77%	2.15
	CPT1	1.41	0.13	-1.29	5.98%	5.17%	-0.81%	1.35
	VEL2	3.85	(0.10)	-3.96	4.88%	2.04%	-2.84%	4.57
	Total	57.41	35.27	-22.14	5.62%	6.84%	1.22%	77.46
TRICHY-01								
	TRY1	13.13	5.49	-7.64	4.96%	4.57%	-0.38%	20.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TNJ2	2.04	2.46	0.42	8.70%	3.26%	-5.44%	4.44
	AYR1	1.17	2.18	1.01	6.91%	0.51%	-6.40%	2.42
	KUM1	3.83	2.13	-1.70	7.64%	8.39%	0.76%	5.44
	PTK1	2.20	2.08	-0.13	7.81%	6.37%	-1.44%	4.07
	TVR2	2.42	1.94	-0.48	6.16%	5.98%	-0.18%	4.49
	MVM1	1.61	1.74	0.13	9.08%	12.45%	3.37%	4.60
	TTP1	1.36	1.65	0.29	10.22%	-8.82%	-19.05%	2.60
	KRN1	2.82	1.43	-1.39	4.75%	7.50%	2.75%	1.70
	TNJ1	2.62	1.41	-1.21	6.39%	4.46%	-1.93%	6.71
	JKM1	1.49	1.38	-0.11	7.46%	5.12%	-2.33%	2.90
	NGT1	2.99	1.25	-1.74	6.12%	14.58%	8.47%	3.64
	PBR2	2.60	1.15	-1.45	8.85%	7.16%	-1.69%	5.92
	PBR1	0.41	0.96	0.55	7.02%	9.85%	2.83%	1.99
	MSI1	0.39	0.95	0.56	8.09%	7.11%	-0.97%	1.76
	ORU1	0.95	0.84	-0.11	9.82%	11.02%	1.20%	1.99
	KIK1	1.54	0.82	-0.72	8.82%	8.47%	-0.35%	3.24
	PDK1	0.58	0.79	0.21	8.47%	5.73%	-2.74%	1.67
	MDI1	0.58	0.79	0.20	1.57%	-19.60%	-21.17%	2.98
	NMM1	1.36	0.77	-0.59	10.39%	5.88%	-4.51%	2.48
	TYR1	2.44	0.58	-1.86	9.26%	3.04%	-6.21%	3.43
	NCK1	1.17	0.44	-0.73	8.92%	6.25%	-2.67%	1.93
	APM1	0.46	0.39	-0.07	8.53%	16.17%	7.63%	1.77
	TVR1	0.97	0.36	-0.61	9.97%	-6.68%	-16.65%	1.67
	TRY3	0.90	0.23	-0.68	7.25%	-4.70%	-11.96%	3.70
	TRY2	0.45	0.19	-0.26	-21.06%	9.10%	30.16%	1.97
	Total	52.49	34.39	-18.10	6.78%	4.93%	-1.85%	99.59
WEST-02	HSR2	2.42	4.30	1.88	7.44%	7.46%	0.02%	5.02
	SLM2	0.13	2.68	2.56	-37.30%	6.11%	43.41%	2.57
	SLM1	11.39	2.56	-8.83	4.72%	2.48%	-2.25%	8.72
	SGI1	2.87	2.43	-0.44	4.83%	4.20%	-0.62%	1.57
	APN1	1.50	2.08	0.59	8.32%	7.40%	-0.92%	2.01
	EPI1	(0.37)	1.58	1.96	17.15%	8.35%	-8.80%	2.35
	VPD1	2.12	1.56	-0.56	7.94%	12.99%	5.05%	2.89
	TRM1	2.95	1.54	-1.41	4.27%	4.61%	0.34%	3.63
	MCR1	1.13	1.36	0.22	6.22%	4.10%	-2.13%	2.27
	ERD2	(1.15)	1.12	2.27	20.31%	4.61%	-15.69%	4.15
	SGG1	0.27	1.11	0.84	3.78%	11.78%	7.99%	1.21
	ERD1	0.37	1.00	0.64	-25.96%	7.40%	33.37%	3.98
	KVP1	1.54	0.88	-0.66	3.85%	3.20%	-0.65%	1.82
	OML1	2.74	0.78	-1.96	8.56%	10.53%	1.97%	2.37
	PLC1	0.91	0.76	-0.15	5.07%	0.98%	-4.09%	1.66
	HSR1	1.31	0.75	-0.57	3.96%	5.81%	1.86%	3.20
	MTR1	2.12	0.74	-1.38	4.83%	6.17%	1.34%	2.86
	CMI1	0.46	0.74	0.28	6.23%	8.67%	2.43%	1.33
	NKL2	1.11	0.66	-0.45	10.68%	11.04%	0.36%	4.24
	HRR1	1.09	0.57	-0.52	7.35%	11.35%	4.00%	2.09
	BMD1	0.83	0.55	-0.29	8.21%	8.87%	0.65%	1.67
	PMP1	1.55	0.48	-1.07	3.71%	7.88%	4.17%	1.79

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM3	2.03	0.45	-1.57	11.86%	10.32%	-1.54%	4.04
	VKL1	(0.24)	0.42	0.66	-0.36%	20.67%	21.03%	1.54
	PDR1	1.34	0.40	-0.94	5.69%	5.68%	-0.01%	1.56
	DPR1	0.91	0.40	-0.51	4.31%	14.46%	10.15%	1.44
	ATU1	1.67	0.38	-1.29	3.81%	7.84%	4.03%	3.29
	TCG1	(0.05)	0.38	0.42	64.07%	12.68%	-51.38%	2.00
	EDP1	2.33	0.29	-2.04	4.65%	4.02%	-0.63%	1.12
	DPR2	0.56	0.25	-0.32	3.95%	16.58%	12.63%	1.90
	KMM1	0.53	0.21	-0.32	4.58%	7.33%	2.76%	1.69
	RSP1	1.22	(0.20)	-1.42	3.27%	19.57%	16.30%	2.27
	KRI1	0.31	(0.20)	-0.51	4.19%	10.67%	6.48%	2.22
	Total	47.92	33.05	-14.87	4.93%	7.02%	2.09%	86.48
SOUTH ARCOT	CUD1	6.12	3.04	-3.08	4.32%	4.05%	-0.27%	7.23
	NVL2	3.10	1.93	-1.17	3.79%	7.27%	3.49%	5.46
	KLM1	1.89	1.61	-0.28	1.80%	3.06%	1.26%	3.47
	POY1	6.70	1.55	-5.15	7.60%	4.07%	-3.52%	6.24
	VPM1	0.89	1.41	0.52	2.89%	4.68%	1.79%	1.65
	CDM1	1.77	1.37	-0.41	9.81%	12.59%	2.79%	4.34
	TVM2	1.50	1.10	-0.40	10.41%	4.88%	-5.54%	3.31
	VPM2	2.81	1.06	-1.75	5.82%	4.10%	-1.72%	3.93
	ULP1	2.67	0.83	-1.84	4.38%	8.63%	4.25%	3.73
	KKI2	0.36	0.70	0.33	13.78%	11.85%	-1.93%	4.61
	POY2	2.49	0.64	-1.84	8.65%	11.69%	3.04%	6.11
	TRK1	1.69	0.64	-1.05	3.52%	4.55%	1.03%	4.94
	SJI1	2.08	0.54	-1.54	4.12%	2.40%	-1.72%	3.81
	TVM1	0.93	0.52	-0.41	4.71%	7.32%	2.61%	2.25
	STP1	1.13	0.49	-0.64	4.11%	6.08%	1.97%	1.86
	PRT1	0.52	0.40	-0.12	10.57%	4.13%	-6.44%	3.14
	MKM1	0.27	0.37	0.10	11.78%	7.67%	-4.11%	2.02
	VCM1	0.03	0.34	0.32	16.56%	9.46%	-7.09%	2.36
	TDM1	1.22	0.12	-1.10	10.87%	8.92%	-1.95%	4.12
	KML1	1.75	(0.22)	-1.97	5.75%	-1.60%	-7.34%	2.07
	Total	39.93	18.45	-21.48	5.98%	6.19%	0.21%	76.66
KL-SOUTH	TVP1	3.26	1.61	-1.65	5.01%	8.86%	3.85%	5.55
	KLR1	0.65	0.42	-0.23	8.85%	5.25%	-3.59%	2.75
	PAS1	0.56	0.36	-0.20	13.22%	12.44%	-0.78%	2.04
	Total	4.48	2.40	-2.08	6.59%	8.76%	2.17%	10.34
OTHERS	CZWH	25.86	17.45	-8.42	3.42%	-14.01%	-17.42%	0.00
	WZSD	1.23	5.70	4.47	0.31%	-9.50%	-9.81%	0.00
	WHC3		4.98	4.98	#Error	-55.61%	#Error	0.00
	SZSD	1.63	3.48	1.85	10.45%	-9.58%	-20.04%	0.00
	TZSD	2.07	2.82	0.75	-0.27%	-9.50%	-9.23%	0.00
	WZWH	4.16	0.96	-3.19	-0.13%	-9.50%	-9.37%	0.00
	MSWH	0.39	0.38	-0.01	-13.76%	-14.16%	-0.39%	0.00
	S2SD	1.94	0.28	-1.66	0.40%	-12.50%	-12.90%	0.00
	WHNV		0.28	0.28	#Error	1.13%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	GHUB	1.05		-1.05	6.56%	#Error	#Error	0.00
	Total	38.33	36.34	-1.99	2.79%	-17.98%	-20.77%	0.00
	Total	644.76	501.19	-143.56	6.02%	4.62%	-1.41%	968.51