



TN-Daily Sales Performance As on 20-08-2025 11:55:35 PM

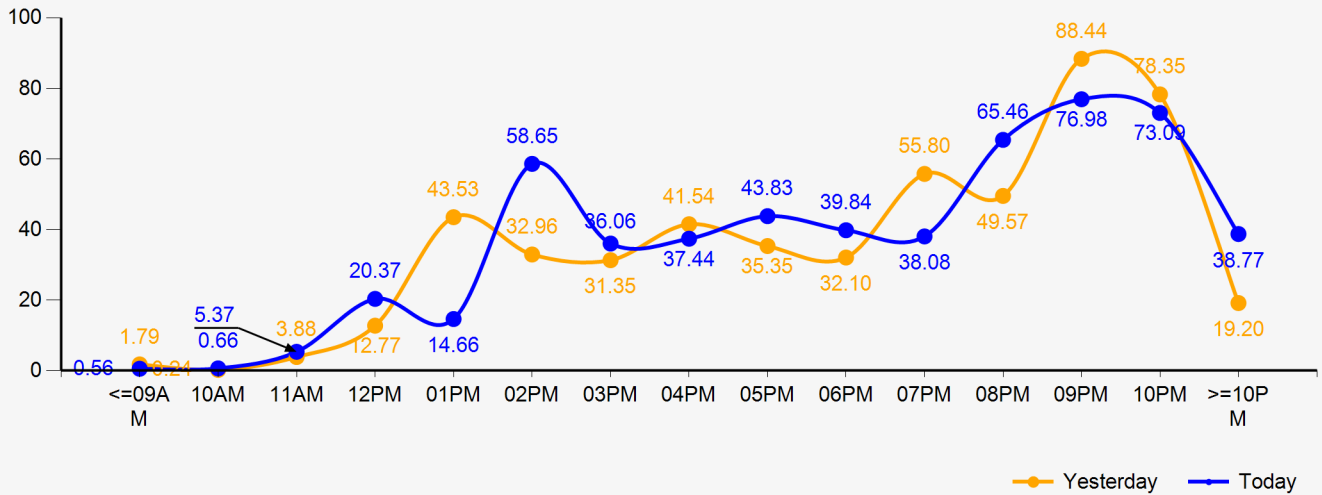
YD Sales : 526.85 L YD Order: 10.01 L

YD GP%: 8.02%

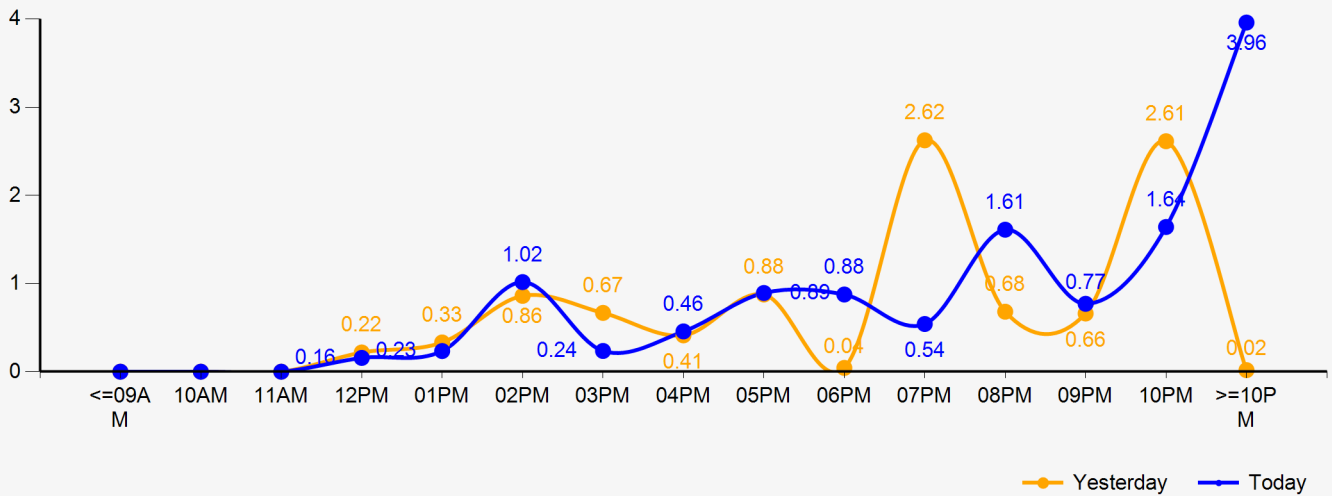
TD Sales : 549.81 L TD Order: 12.39 L

TD GP%: 8.25%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	127.70	126.52	-1.18	6.44%	7.16%	0.72%	178.14
CHENNAI-01	61.75	62.76	1.01	10.31%	8.52%	-1.79%	159.01
TRICHY-01	55.00	56.24	1.24	8.49%	10.43%	1.95%	122.70
CHENNAI-02	56.75	54.71	-2.04	7.57%	6.94%	-0.62%	137.34
SOUTH-03	57.38	54.08	-3.30	8.16%	10.38%	2.22%	128.07
WEST-02	48.92	51.14	2.22	8.29%	8.04%	-0.26%	99.46
WEST-01	44.49	47.10	2.62	9.92%	9.69%	-0.23%	79.87
NORTH ARCOT	44.19	46.84	2.65	7.39%	7.55%	0.16%	81.65
KL-SOUTH	4.78	37.63	32.84	10.75%	5.78%	-4.97%	8.61
SOUTH ARCOT	33.70	27.68	-6.02	8.41%	8.98%	0.57%	79.53
OTHERS	2.20	(2.49)	-4.69	-13.27%	6.93%	20.20%	0.00
Total	536.86	562.20	25.34	8.02%	8.25%	0.24%	1074.36

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	37.18	34.70	-2.48	4.56%	5.00%	0.44%	15.44
	TUT1	8.80	14.63	5.84	8.68%	7.06%	-1.62%	19.54
	TVL1	7.64	9.04	1.40	7.34%	8.60%	1.26%	17.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	5.16	6.27	1.11	7.37%	3.88%	-3.49%	9.26
	TKS2	4.44	5.73	1.28	6.50%	6.14%	-0.36%	5.96
	VL1Y	1.57	4.23	2.66	-0.58%	8.97%	9.55%	6.08
	TUT2	3.72	3.74	0.03	4.88%	6.93%	2.05%	7.38
	RND1	0.41	3.68	3.26	3.69%	7.21%	3.53%	5.31
	TCN1	3.20	3.37	0.17	10.73%	11.06%	0.33%	4.41
	APK1	3.14	3.11	-0.03	7.22%	11.46%	4.24%	4.05
	ERL2	2.24	2.92	0.68	7.40%	6.60%	-0.80%	2.69
	PKD1	3.12	2.87	-0.25	6.50%	4.47%	-2.03%	3.55
	KVT1	3.62	2.67	-0.95	6.69%	9.90%	3.22%	8.41
	ASM1	1.39	2.55	1.17	10.52%	8.18%	-2.34%	2.36
	TKY1	2.83	2.08	-0.75	11.44%	10.05%	-1.38%	3.03
	RPM1	3.68	2.06	-1.62	12.21%	13.08%	0.87%	5.15
	TKS1	3.78	2.03	-1.74	8.72%	11.24%	2.53%	5.33
	TYI1	1.94	2.01	0.07	7.99%	5.44%	-2.55%	4.39
	MAR1	5.46	1.97	-3.49	5.92%	8.71%	2.79%	6.44
	STU2	0.30	1.63	1.33	13.82%	10.47%	-3.36%	1.83
	SNL1	2.08	1.59	-0.50	5.93%	2.40%	-3.54%	3.53
	SGT1	0.92	1.58	0.66	8.29%	6.50%	-1.79%	1.88
	SKD1	1.93	1.36	-0.57	9.26%	14.43%	5.17%	1.33
	VNR1	0.73	1.31	0.58	-19.76%	4.82%	24.57%	2.29
	UDN1	4.48	1.24	-3.24	3.72%	8.74%	5.02%	2.23
	PDI1	1.33	1.22	-0.11	7.42%	7.88%	0.46%	2.57
	SVK1	1.75	1.01	-0.73	3.42%	9.12%	5.70%	5.48
	MMT1	2.59	1.00	-1.59	8.92%	9.50%	0.58%	3.35
	KSM1	0.76	0.99	0.23	7.60%	10.49%	2.90%	1.54
	KGL1	1.54	0.96	-0.58	7.83%	12.47%	4.65%	2.37
	VKM1	0.59	0.71	0.12	12.86%	17.83%	4.97%	3.61
	KYR1	2.19	0.65	-1.55	8.04%	9.65%	1.61%	2.03
	ARM1	1.24	0.55	-0.69	6.02%	8.51%	2.49%	1.71
	COL1	0.10	0.44	0.34	15.81%	4.64%	-11.16%	1.43
	SDI1	0.91	0.36	-0.54	7.73%	9.93%	2.20%	2.46
	TVL2	0.95	0.26	-0.69	1.98%	9.61%	7.63%	2.15
	ERL1				#Error	#Error	#Error	0.26
	Total	127.70	126.52	-1.18	6.44%	7.16%	0.72%	178.14
CHENNAI-01								
	CH16	3.58	7.35	3.77	11.31%	9.40%	-1.91%	11.13
	CH14	5.45	7.31	1.86	9.47%	11.46%	1.98%	11.33
	CH08	4.57	5.90	1.33	13.59%	5.74%	-7.84%	9.62
	CH05	2.92	4.06	1.13	7.97%	9.50%	1.53%	9.37
	CH45	4.81	3.62	-1.19	10.26%	7.81%	-2.44%	4.61
	CH42	3.89	3.60	-0.29	11.42%	11.67%	0.25%	8.54
	CH28	1.36	3.17	1.81	22.18%	9.85%	-12.33%	5.61
	CH11	1.62	3.07	1.44	14.17%	0.13%	-14.04%	5.61
	GUD2	3.51	2.59	-0.93	7.04%	4.62%	-2.42%	4.34
	CH19	1.28	2.56	1.28	10.33%	7.99%	-2.34%	7.72
	TKM1	0.87	2.07	1.20	14.27%	12.10%	-2.17%	2.47
	CH22	0.58	2.06	1.48	15.31%	11.92%	-3.39%	5.66
	CH38	1.15	1.94	0.79	7.98%	14.15%	6.17%	3.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	AVD1	3.54	1.82	-1.71	9.58%	9.92%	0.34%	6.15
	GUD1	1.76	1.79	0.03	14.03%	13.21%	-0.81%	4.93
	CH35	2.14	1.66	-0.48	10.77%	4.37%	-6.41%	3.79
	MRM1	2.55	1.38	-1.17	6.36%	4.20%	-2.16%	3.85
	CH37	0.64	1.00	0.37	8.08%	13.08%	5.00%	1.95
	CH07	3.34	0.99	-2.34	8.79%	10.85%	2.05%	8.07
	KNR1	1.48	0.99	-0.49	8.40%	9.08%	0.69%	3.74
	MC10	0.14	0.94	0.80	6.26%	5.24%	-1.02%	1.72
	CH39	0.44	0.78	0.33	3.65%	8.41%	4.76%	3.80
	CGL1	1.40	0.75	-0.65	12.69%	12.74%	0.06%	4.70
	CH40	1.49	0.54	-0.96	8.14%	11.94%	3.79%	4.08
	CH29	0.23	0.51	0.28	9.67%	12.30%	2.63%	1.95
	SKL1	0.84	0.34	-0.49	11.14%	-4.06%	-15.20%	3.69
	MC09	0.31	0.19	-0.12	6.45%	5.15%	-1.30%	1.11
	MC02				#Error	#Error	#Error	1.43
	CH48	1.11	(0.02)	-1.13	12.30%	-53.64%	-65.94%	6.08
	CH30	3.73	(0.08)	-3.81	7.19%	282.18%	274.99%	6.43
	CH26	1.03	(0.12)	-1.15	12.65%	7.86%	-4.79%	1.80
	Total	61.75	62.76	1.01	10.31%	8.52%	-1.79%	159.01
TRICHY-01								
	TRY1	8.44	10.55	2.12	5.40%	10.50%	5.11%	23.47
	TNJ1	4.71	4.82	0.11	10.14%	9.10%	-1.04%	8.10
	MVM1	4.05	4.42	0.37	11.48%	11.52%	0.04%	6.11
	KIK1	1.25	3.75	2.49	12.15%	12.22%	0.07%	2.97
	TYR1	2.54	3.48	0.93	8.55%	7.04%	-1.51%	4.52
	KUM1	4.03	3.06	-0.97	8.72%	10.22%	1.51%	7.99
	PBR2	3.39	3.03	-0.36	8.59%	11.95%	3.37%	7.60
	TNJ2	0.95	2.47	1.51	11.84%	5.50%	-6.34%	5.97
	PTK1	4.56	2.05	-2.51	6.67%	13.10%	6.43%	5.69
	TVR1		2.01	2.01	#Error	14.57%	#Error	1.97
	AYR1	1.03	1.84	0.81	7.03%	10.29%	3.25%	2.63
	TVR2	0.88	1.55	0.67	12.63%	11.09%	-1.54%	5.12
	TTP1	1.37	1.51	0.13	11.77%	9.22%	-2.55%	3.36
	NGT1	3.43	1.34	-2.09	2.77%	10.88%	8.11%	4.48
	NMM1	0.99	1.23	0.24	8.67%	11.08%	2.41%	2.64
	TRY3	0.56	1.18	0.61	7.65%	9.53%	1.88%	3.13
	MSI1	1.49	1.05	-0.45	11.46%	8.45%	-3.01%	2.69
	MDI1	2.67	1.02	-1.64	9.30%	13.54%	4.24%	5.30
	ORU1	1.00	0.95	-0.04	8.40%	11.02%	2.62%	2.42
	KRN1	1.59	0.95	-0.64	11.64%	10.09%	-1.55%	1.88
	NCK1	1.16	0.93	-0.24	10.64%	10.66%	0.02%	1.53
	TRY2	0.38	0.73	0.35	17.57%	6.43%	-11.14%	3.11
	APM1	0.42	0.69	0.27	10.30%	8.33%	-1.96%	1.95
	PDK1	0.35	0.64	0.29	12.08%	15.10%	3.02%	2.06
	PBR1	1.57	0.53	-1.05	12.55%	15.21%	2.67%	2.42
	JKM1	2.16	0.47	-1.69	4.99%	7.15%	2.16%	3.60
	Total	55.00	56.24	1.24	8.49%	10.43%	1.95%	122.70
CHENNAI-02								
	CH15	7.89	8.86	0.96	3.67%	2.86%	-0.81%	14.89
	CH06	2.61	5.80	3.19	6.36%	6.39%	0.04%	5.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH03	3.82	5.48	1.65	8.09%	8.07%	-0.02%	13.24
	CH21	4.57	3.23	-1.34	6.99%	5.04%	-1.96%	9.70
	MJR1	3.71	3.07	-0.64	5.34%	5.05%	-0.29%	6.03
	CH34	3.37	2.84	-0.53	11.27%	11.75%	0.48%	5.64
	CH18	2.32	2.68	0.36	10.63%	9.38%	-1.25%	7.27
	CH44	1.86	2.13	0.28	7.21%	12.68%	5.46%	4.19
	MC05	2.28	1.99	-0.29	3.71%	2.67%	-1.04%	1.97
	CH20	1.02	1.85	0.82	17.76%	5.71%	-12.04%	7.44
	CH12	1.93	1.71	-0.22	12.64%	13.37%	0.73%	7.01
	CH31	0.82	1.53	0.70	9.47%	11.51%	2.04%	2.10
	UKI1	4.41	1.48	-2.93	6.52%	8.56%	2.04%	2.88
	CH33	1.12	1.43	0.31	6.78%	6.30%	-0.49%	5.11
	CH09	2.32	1.43	-0.90	4.58%	10.31%	5.73%	5.74
	CH17	0.70	1.36	0.67	8.92%	4.31%	-4.62%	2.99
	CH41	1.85	1.32	-0.53	12.45%	10.73%	-1.73%	4.42
	CH24	1.87	1.26	-0.62	6.07%	5.36%	-0.71%	5.66
	PON1	0.94	0.95	0.02	9.64%	7.28%	-2.36%	3.06
	CH43	1.32	0.95	-0.37	8.45%	9.19%	0.74%	3.91
	CH46	1.75	0.82	-0.93	10.95%	5.15%	-5.80%	3.01
	CH27	0.67	0.76	0.09	9.82%	9.62%	-0.20%	1.66
	CH32	0.68	0.55	-0.13	0.97%	1.67%	0.70%	1.23
	CH23	1.55	0.47	-1.08	7.33%	8.88%	1.55%	2.70
	MC06	(0.51)	0.26	0.77	-18.00%	5.07%	23.07%	1.47
	GPD1	1.70	0.26	-1.44	5.42%	2.19%	-3.23%	4.62
	MC08		0.14	0.14	#Error	3.81%	#Error	0.68
	CH36	0.15	0.12	-0.03	17.13%	14.61%	-2.52%	2.45
	CH01	0.02		-0.02	-3.93%	#Error	#Error	0.71
	Total	56.75	54.71	-2.04	7.57%	6.94%	-0.62%	137.34
SOUTH-03								
	MDU1	4.70	7.38	2.68	9.40%	8.95%	-0.45%	17.75
	DGL1	4.05	5.22	1.17	7.98%	11.97%	3.99%	8.43
	MDU2	5.21	3.26	-1.96	9.05%	8.41%	-0.63%	7.00
	ATG1	1.60	2.45	0.85	13.01%	10.24%	-2.77%	5.46
	MDU4	2.99	2.18	-0.81	2.10%	9.28%	7.17%	3.58
	TEN2	1.97	1.98	0.01	-0.71%	6.87%	7.58%	2.58
	TMM1	2.36	1.94	-0.42	9.19%	10.05%	0.86%	4.17
	MPA1	0.91	1.88	0.97	13.84%	8.92%	-4.92%	3.27
	TDI1	1.62	1.60	-0.02	9.48%	6.63%	-2.85%	2.35
	MDU6	1.46	1.56	0.11	10.94%	10.74%	-0.21%	5.49
	DGL2	0.95	1.50	0.55	10.66%	15.72%	5.06%	2.42
	MDU3	0.87	1.50	0.62	7.58%	10.89%	3.30%	4.39
	MDU5	0.41	1.48	1.06	6.57%	13.87%	7.30%	3.36
	CBM1	1.89	1.32	-0.57	6.77%	11.49%	4.72%	3.76
	DKI1	2.73	1.28	-1.45	10.48%	8.81%	-1.67%	3.08
	CMR1	1.07	1.19	0.11	5.56%	7.32%	1.76%	1.93
	KKD2	3.11	1.16	-1.95	2.01%	15.97%	13.96%	3.87
	TPT1	1.02	1.13	0.11	13.45%	16.18%	2.73%	3.04
	NKI1	0.56	1.13	0.57	12.13%	7.86%	-4.27%	1.91
	PVI1	1.65	1.12	-0.53	8.57%	13.75%	5.18%	2.91

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TEN1	3.11	1.09	-2.02	5.11%	13.75%	8.65%	3.69
	USL1	0.73	0.96	0.24	5.10%	4.49%	-0.61%	3.58
	PNV1	0.47	0.93	0.46	10.55%	13.10%	2.55%	1.56
	PKM1	1.70	0.93	-0.77	9.82%	9.84%	0.02%	1.62
	ADP1	1.06	0.91	-0.15	8.82%	11.03%	2.21%	2.16
	KRR1	0.48	0.86	0.38	13.06%	13.34%	0.27%	2.76
	MNM1	0.24	0.85	0.61	11.08%	11.32%	0.24%	1.89
	SVG1	1.05	0.78	-0.27	12.75%	3.41%	-9.33%	2.75
	NTM1	0.68	0.75	0.07	10.79%	8.17%	-2.62%	2.26
	BTU1	0.73	0.67	-0.05	8.73%	9.20%	0.48%	1.57
	MLR1	0.85	0.65	-0.20	15.15%	10.17%	-4.98%	2.74
	SGP1	0.81	0.59	-0.22	11.67%	17.34%	5.67%	2.42
	ODM1	1.10	0.55	-0.55	7.45%	10.44%	2.99%	2.04
	PNI1	0.85	0.52	-0.33	14.13%	11.84%	-2.29%	1.63
	BNR1	1.25	0.51	-0.74	5.45%	13.07%	7.62%	2.37
	KPT1	1.12	0.25	-0.86	8.58%	15.30%	6.72%	2.31
	Total	57.38	54.08	-3.30	8.16%	10.38%	2.22%	128.07
WEST-02	SLM1	4.91	5.54	0.64	5.65%	4.27%	-1.38%	8.68
	HSR2	1.65	3.86	2.21	7.87%	2.87%	-5.00%	6.01
	NKL2	1.96	2.72	0.76	5.80%	5.18%	-0.62%	3.85
	KRI1	1.25	2.70	1.45	15.52%	10.45%	-5.06%	2.97
	TRM1	1.62	2.60	0.98	8.51%	9.12%	0.61%	3.38
	MCR1	2.08	2.42	0.34	4.58%	10.25%	5.67%	3.02
	ERD2	1.80	2.24	0.44	11.87%	14.97%	3.10%	5.20
	SGI1	1.38	2.17	0.79	7.11%	7.10%	0.00%	1.60
	EPI1	2.25	2.02	-0.23	7.03%	11.79%	4.77%	2.57
	ERD1	0.78	1.69	0.92	14.22%	13.29%	-0.92%	5.78
	VPD1	2.97	1.64	-1.33	8.98%	6.99%	-1.98%	3.07
	SLM2	1.69	1.59	-0.10	-0.30%	2.21%	2.51%	2.64
	EDP1	0.64	1.58	0.94	10.09%	9.62%	-0.47%	1.66
	SLM3	2.00	1.57	-0.43	6.57%	6.17%	-0.40%	4.71
	DPR2	2.27	1.52	-0.75	13.90%	3.18%	-10.72%	2.12
	HSR1	2.50	1.51	-0.99	10.98%	13.15%	2.17%	4.58
	OML1	1.87	1.45	-0.42	5.03%	12.06%	7.03%	2.97
	DPR1	2.15	1.41	-0.74	7.93%	12.35%	4.42%	1.68
	PMP1	0.81	1.18	0.37	12.12%	3.58%	-8.54%	2.18
	RSP1	0.50	1.12	0.62	17.61%	9.74%	-7.87%	2.44
	TCG1	0.64	1.09	0.45	14.34%	7.58%	-6.76%	1.71
	ATU1	1.53	1.07	-0.46	10.41%	10.32%	-0.09%	3.72
	HRR1	1.41	0.91	-0.50	5.74%	3.38%	-2.36%	2.28
	KMM1	0.86	0.73	-0.14	4.72%	7.03%	2.31%	2.15
	PDR1	(0.07)	0.71	0.78	-45.14%	11.69%	56.84%	1.40
	PLC1	0.84	0.67	-0.17	4.24%	8.62%	4.38%	2.08
	CMI1	0.98	0.63	-0.35	2.38%	8.38%	6.00%	1.32
	KVP1	1.73	0.60	-1.13	8.18%	8.19%	0.01%	1.82
	APN1	0.86	0.60	-0.26	10.74%	8.13%	-2.61%	2.41
	VKL1	0.17	0.59	0.42	7.49%	10.40%	2.92%	1.80
	BMD1	0.50	0.41	-0.10	12.69%	14.40%	1.71%	2.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGG1	1.58	0.39	-1.19	9.29%	9.89%	0.61%	1.08
	MTR1	0.77	0.16	-0.62	13.84%	16.99%	3.15%	4.31
	Total	48.92	51.14	2.22	8.29%	8.04%	-0.26%	99.46
WEST-01								
	CBE2	4.54	6.35	1.81	9.21%	10.20%	0.99%	13.34
	MPM1	1.45	3.32	1.87	8.79%	9.16%	0.38%	2.40
	UAM1	4.42	3.26	-1.16	5.20%	7.30%	2.10%	5.03
	PLI1	1.82	2.69	0.86	10.94%	9.73%	-1.21%	4.33
	KMR1	2.29	2.40	0.10	1.45%	13.09%	11.65%	5.58
	GDR1	2.06	2.09	0.03	6.37%	5.20%	-1.16%	1.83
	TPR3	0.91	2.03	1.12	15.39%	18.75%	3.36%	1.67
	TPR2	2.56	1.90	-0.66	8.30%	3.99%	-4.31%	4.12
	CBE1	2.09	1.90	-0.19	14.92%	3.48%	-11.44%	2.54
	KGM1	0.59	1.90	1.30	6.26%	4.79%	-1.48%	1.36
	CBE4	1.13	1.78	0.65	19.08%	14.13%	-4.95%	4.25
	DPM2	1.83	1.70	-0.13	13.23%	9.99%	-3.24%	1.93
	KGI1	2.08	1.68	-0.40	6.12%	8.51%	2.40%	2.26
	CBE6	0.76	1.65	0.89	16.54%	8.71%	-7.83%	2.42
	GBM1	0.73	1.63	0.90	7.14%	7.21%	0.07%	1.73
	SYM2	0.04	1.50	1.46	7.39%	10.87%	3.48%	1.85
	CNR1	1.07	1.48	0.41	10.46%	4.77%	-5.69%	1.98
	PDM1	0.88	1.15	0.27	11.00%	15.98%	4.98%	1.27
	KMD1	1.22	0.93	-0.29	14.08%	18.84%	4.76%	1.33
	TPR1	3.00	0.92	-2.08	8.14%	12.48%	4.33%	3.56
	ANR1	0.80	0.81	0.01	13.82%	16.55%	2.73%	0.63
	SUL1	0.19	0.75	0.56	20.97%	6.03%	-14.94%	2.14
	TPR4	0.52	0.70	0.19	11.94%	12.47%	0.53%	1.65
	PPI1	1.00	0.69	-0.31	12.11%	9.33%	-2.78%	1.23
	SNR1	3.32	0.69	-2.64	12.65%	10.47%	-2.18%	3.46
	UMP1	1.09	0.62	-0.47	11.23%	10.97%	-0.26%	2.49
	AVI1	1.80	0.33	-1.47	13.69%	14.60%	0.91%	1.95
	CBE3	0.29	0.27	-0.02	21.23%	10.07%	-11.17%	1.54
	Total	44.49	47.10	2.62	9.92%	9.69%	-0.23%	79.87
NORTH ARCOT								
	KPM2	6.38	8.85	2.47	3.40%	7.53%	4.13%	9.42
	TRR1	3.05	4.57	1.52	9.27%	1.52%	-7.76%	5.02
	TRL1	2.22	4.47	2.25	9.01%	7.04%	-1.97%	5.70
	SBR1	2.03	3.22	1.19	10.56%	12.79%	2.23%	4.45
	VEL2	1.75	2.98	1.23	16.04%	6.19%	-9.85%	5.75
	VEL1	3.96	2.68	-1.28	7.11%	8.65%	1.54%	4.88
	UGI1	0.83	2.23	1.40	8.76%	10.35%	1.59%	2.20
	KPM1	0.47	1.99	1.52	8.39%	10.64%	2.25%	2.95
	ARC2	3.09	1.84	-1.25	5.95%	5.86%	-0.09%	2.63
	GDM1	1.45	1.23	-0.22	8.19%	8.40%	0.21%	2.57
	BGR1	1.12	1.18	0.06	3.68%	9.28%	5.60%	1.47
	PLR1	0.86	1.13	0.27	7.32%	8.21%	0.89%	1.67
	VNB1	1.57	1.12	-0.45	7.62%	6.19%	-1.43%	2.13
	CGM1	2.00	1.10	-0.90	5.32%	0.87%	-4.45%	2.85
	ABR1	0.83	1.01	0.18	8.73%	11.47%	2.74%	3.29
	CPT1	0.44	0.97	0.53	6.76%	11.82%	5.06%	1.70

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	CYR1	1.08	0.95	-0.12	11.89%	8.33%	-3.56%	2.32
	WJD1	2.08	0.88	-1.20	10.47%	13.36%	2.89%	3.44
	WJP1	1.11	0.88	-0.24	9.72%	4.10%	-5.62%	2.61
	VSI1	1.08	0.83	-0.25	6.07%	9.55%	3.48%	3.23
	ANI1	1.90	0.78	-1.12	7.88%	3.95%	-3.93%	1.66
	TRT1	0.44	0.62	0.18	7.49%	6.58%	-0.91%	2.79
	AKM1	2.75	0.59	-2.16	4.72%	5.23%	0.51%	3.74
	SLG1	0.87	0.45	-0.42	6.72%	10.05%	3.33%	1.96
	PTU1	0.84	0.30	-0.54	6.22%	10.74%	4.52%	1.22
	Total	44.19	46.84	2.65	7.39%	7.55%	0.16%	81.65
KL-SOUTH	KLR1		27.65	27.65	#Error	6.45%	#Error	0.86
	TVP1	3.17	8.15	4.98	10.57%	3.78%	-6.79%	5.83
	PAS1	1.61	1.82	0.21	11.11%	4.62%	-6.49%	1.91
	Total	4.78	37.63	32.84	10.75%	5.78%	-4.97%	8.61
SOUTH ARCOT	CUD1	7.12	2.96	-4.17	9.20%	6.55%	-2.65%	8.34
	POY1	2.80	2.62	-0.18	10.86%	11.26%	0.40%	6.75
	ULP1	1.81	2.52	0.71	7.32%	8.27%	0.95%	4.24
	KKI2	2.99	2.49	-0.51	8.71%	7.55%	-1.17%	5.10
	CDM1	2.83	2.07	-0.76	8.23%	10.14%	1.91%	4.89
	TRK1	2.66	1.87	-0.79	8.51%	8.10%	-0.40%	4.47
	KLM1	1.84	1.65	-0.19	10.93%	12.04%	1.11%	4.28
	TVM2	2.05	1.47	-0.57	4.76%	6.39%	1.63%	3.50
	VCM1	0.16	1.38	1.22	7.12%	3.76%	-3.37%	2.64
	POY2	3.08	1.32	-1.76	9.86%	6.57%	-3.28%	6.03
	MKM1	0.79	1.30	0.51	4.88%	14.84%	9.96%	1.97
	TDM1		1.13	1.13	#Error	11.70%	#Error	3.45
	STP1	0.80	0.97	0.17	5.89%	7.63%	1.75%	1.91
	TVM1	0.83	0.88	0.06	6.80%	12.73%	5.93%	2.79
	SJI1	1.65	0.84	-0.81	9.01%	6.05%	-2.95%	3.79
	PRT1	0.72	0.64	-0.08	12.52%	10.24%	-2.28%	3.32
	KML1	0.26	0.53	0.27	-22.40%	11.42%	33.82%	2.02
	VPM2	0.14	0.47	0.33	6.29%	10.37%	4.08%	4.00
	NVL2	0.58	0.37	-0.21	8.92%	15.27%	6.35%	4.40
	VPM1	0.60	0.20	-0.40	4.59%	7.80%	3.22%	1.66
	Total	33.70	27.68	-6.02	8.41%	8.98%	0.57%	79.53
OTHERS	CZWH	1.16	0.91	-0.25	-1.73%	-1.22%	0.52%	0.00
	S2SD	0.23	0.80	0.58	-4.42%	1.90%	6.33%	0.00
	MSWH	0.38	0.50	0.12	-2.17%	-0.33%	1.83%	0.00
	WZSD	0.24	0.28	0.05	-7.77%	3.87%	11.64%	0.00
	WZWH		0.28	0.28	#Error	3.87%	#Error	0.00
	SZSD	0.22	0.24	0.02	-4.76%	-2.84%	1.91%	0.00
	GHUB	0.39		-0.39	-0.99%	#Error	#Error	0.00
	TZSD	0.17		-0.17	-5.86%	#Error	#Error	0.00
	WHC3	0.42		-0.42	-4.32%	#Error	#Error	0.00
	WHCB	(0.31)		0.31	21.67%	#Error	#Error	0.00
	WHNV	0.20		-0.20	0.17%	#Error	#Error	0.00
	WHPD	(0.36)		0.36	18.07%	#Error	#Error	0.00
	WTRZ	(0.53)		0.53	11.70%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN		(5.51)	-5.51	#Error	3.46%	#Error	0.00
	Total	2.20	(2.49)	-4.69	-13.27%	6.93%	20.20%	0.00
	Total	536.86	562.20	25.34	8.02%	8.25%	0.24%	1074.36