



TN-Daily Sales Performance As on 20-07-2025 11:55:53 PM

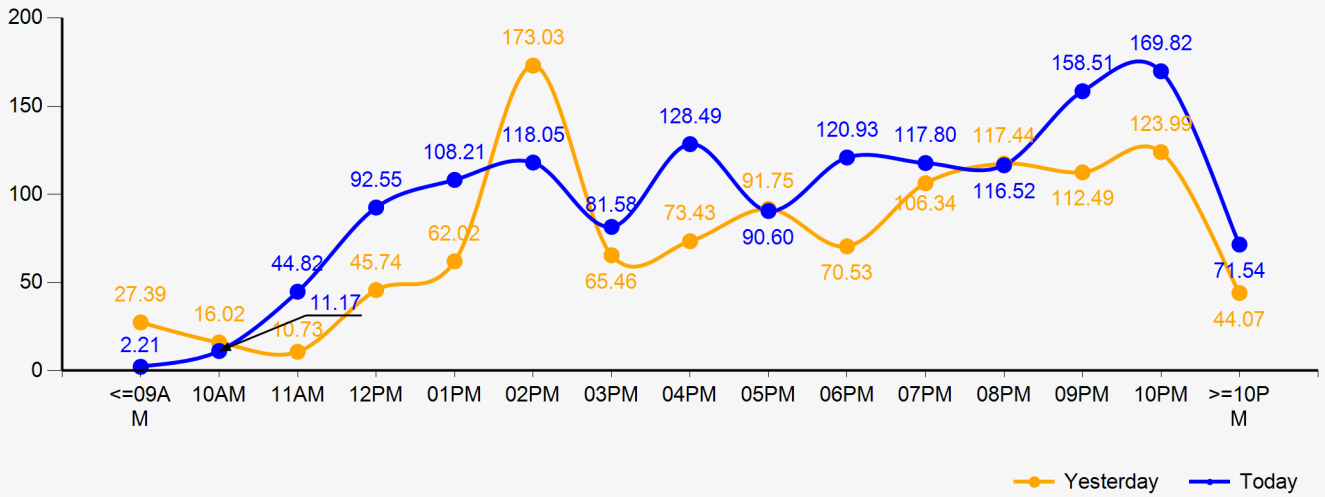
YD Sales : 1140.44 L YD Order: 20.42 L

YD GP%: 6.06%

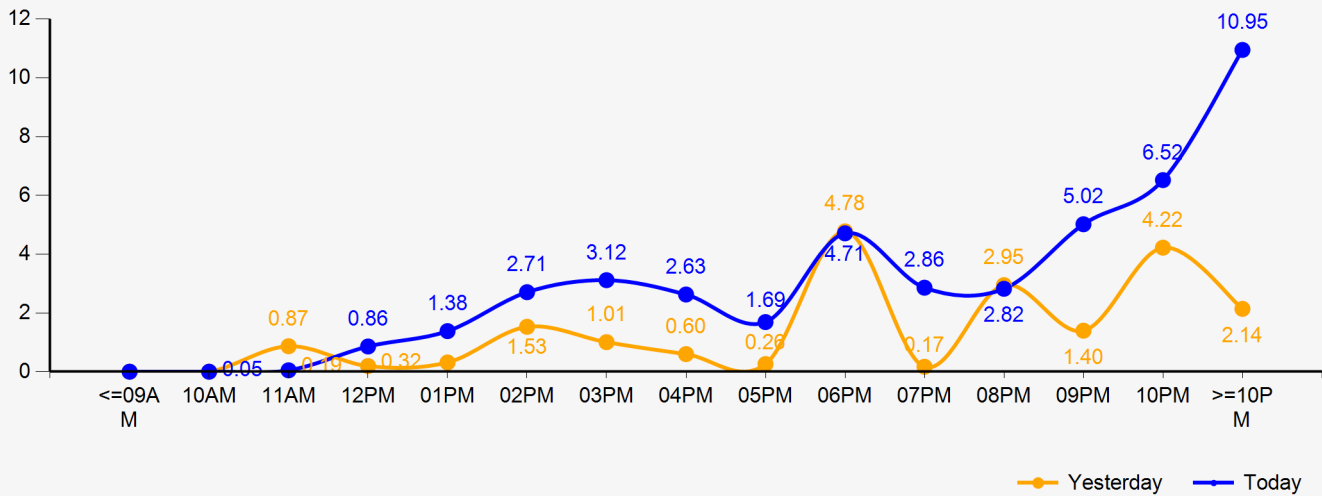
TD Sales : 1432.80 L TD Order: 45.30 L

TD GP%: 7.64%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	94.50	422.03	327.53	7.47%	6.49%	-0.98%	166.52
CHENNAI-01	162.78	190.35	27.56	6.30%	8.73%	2.44%	125.57
CHENNAI-02	100.24	166.04	65.81	5.91%	8.44%	2.53%	121.13
WEST-01	52.02	133.71	81.69	8.32%	7.50%	-0.81%	71.36
WEST-02	85.72	132.84	47.13	7.28%	8.68%	1.39%	93.01
NORTH ARCOT	123.15	126.24	3.09	4.82%	6.68%	1.86%	73.90
SOUTH-03	194.91	109.98	-84.93	7.56%	8.73%	1.17%	113.02
TRICHY-01	108.92	109.15	0.23	7.68%	8.54%	0.86%	107.99
SOUTH ARCOT	117.43	82.21	-35.23	6.81%	7.29%	0.47%	65.47
KL-SOUTH	5.90	4.27	-1.64	7.40%	2.00%	-5.40%	8.56
OTHERS	115.29	1.30	-113.99	-0.85%	-3.65%	-2.80%	0.00
Total	1160.85	1478.10	317.25	6.06%	7.64%	1.59%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	15.01	46.58	31.57	5.53%	7.77%	2.24%	18.80
	TVL1	6.16	32.05	25.88	4.54%	7.13%	2.59%	17.02
	NGR1	8.18	25.38	17.20	1.62%	4.29%	2.67%	10.85

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS2	3.10	25.31	22.21	7.38%	4.97%	-2.41%	7.15
	RND1	2.89	22.52	19.62	8.85%	8.63%	-0.22%	7.44
	VL1Y	4.15	22.38	18.23	5.83%	6.54%	0.71%	5.77
	TUT2	3.58	20.36	16.78	5.45%	4.48%	-0.96%	6.82
	MAR1	1.38	19.38	17.99	7.13%	2.99%	-4.14%	8.83
	KVT1	5.28	18.82	13.54	12.38%	5.10%	-7.28%	7.82
	RPM1	2.53	16.33	13.80	6.21%	8.14%	1.93%	4.04
	VNR2	4.86	15.62	10.76	6.17%	7.33%	1.16%	7.56
	TKS1	3.57	13.88	10.31	11.06%	8.70%	-2.36%	6.32
	SVK1	2.67	12.65	9.98	8.47%	6.61%	-1.87%	4.58
	TCN1	2.22	12.52	10.30	13.52%	7.45%	-6.07%	4.05
	PKD1	1.55	9.99	8.45	12.69%	6.17%	-6.52%	4.42
	TKY1	1.17	8.29	7.12	10.45%	5.14%	-5.31%	3.28
	APK1	2.49	8.18	5.69	9.80%	7.51%	-2.29%	3.83
	SDI1	1.76	7.37	5.60	5.65%	6.99%	1.34%	1.89
	ASM1	1.72	7.26	5.54	9.76%	6.68%	-3.08%	2.06
	VKM1	0.91	6.83	5.92	14.66%	7.18%	-7.48%	2.16
	SNL1	1.21	6.63	5.42	9.22%	8.55%	-0.67%	2.69
	UDN1	1.55	6.48	4.94	6.90%	4.40%	-2.49%	2.91
	PDI1	1.35	6.48	5.13	11.93%	7.13%	-4.80%	2.13
	KGL1	2.19	5.57	3.38	8.98%	6.62%	-2.37%	2.39
	TYI1	1.85	5.56	3.71	11.54%	6.18%	-5.36%	1.49
	ARM1	0.98	5.54	4.57	11.48%	7.75%	-3.73%	1.58
	KSM1	1.10	5.54	4.43	8.19%	6.38%	-1.81%	1.36
	MMT1	2.38	5.33	2.95	10.90%	3.62%	-7.28%	2.84
	ERL1	1.06	5.21	4.16	11.72%	7.38%	-4.34%	2.34
	VNR1	1.51	4.63	3.12	11.09%	8.30%	-2.79%	2.55
	COL1	0.85	3.84	3.00	8.22%	6.79%	-1.43%	1.53
	STU2	0.58	3.52	2.95	7.49%	5.72%	-1.76%	1.92
	SGT1	0.79	3.51	2.72	8.93%	4.86%	-4.06%	1.87
	KYR1	0.71	2.26	1.54	8.12%	10.48%	2.36%	2.33
	TVL2	1.21	0.25	-0.96	1.42%	10.01%	8.59%	1.89
	Total	94.50	422.03	327.53	7.47%	6.49%	-0.98%	166.52
CHENNAI-01								
	CH08	9.31	12.79	3.48	9.09%	10.52%	1.43%	8.47
	CH05	8.55	11.75	3.20	8.18%	7.40%	-0.78%	7.05
	CH19	8.85	10.35	1.50	2.23%	7.22%	4.99%	6.15
	CH14	31.00	9.93	-21.08	-1.07%	8.74%	9.81%	8.99
	CH42	5.16	9.73	4.57	10.42%	8.46%	-1.95%	5.62
	CH16	11.09	9.54	-1.55	6.22%	7.44%	1.22%	9.04
	KNR1	2.79	9.52	6.73	9.36%	7.58%	-1.78%	3.15
	CH45	3.26	8.90	5.64	4.95%	10.48%	5.53%	3.53
	GUD1	5.39	8.15	2.76	11.39%	10.54%	-0.85%	4.08
	CH07	6.80	8.11	1.31	8.12%	8.15%	0.03%	6.08
	AVD1	5.99	8.10	2.12	5.48%	11.37%	5.89%	4.70
	CH22	5.90	7.46	1.56	9.43%	5.89%	-3.54%	4.44
	CH28	6.78	7.31	0.53	15.09%	10.82%	-4.28%	4.14
	CH11	3.77	6.78	3.00	8.73%	10.15%	1.42%	3.97
	CH48	6.82	6.51	-0.31	10.83%	9.05%	-1.78%	4.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH35	3.02	6.32	3.30	9.97%	8.65%	-1.32%	2.86
	CH30	4.21	6.28	2.07	8.14%	7.55%	-0.58%	4.52
	MRM1	2.66	5.26	2.60	7.21%	9.68%	2.47%	3.20
	GUD2	5.16	5.08	-0.08	7.49%	10.71%	3.22%	3.55
	CGL1	1.61	5.00	3.39	8.68%	8.30%	-0.38%	3.10
	CH39	4.11	4.60	0.49	7.94%	7.75%	-0.19%	2.88
	TKM1	2.18	4.29	2.11	7.27%	9.61%	2.35%	2.46
	SKL1	2.31	3.62	1.32	10.71%	9.34%	-1.37%	3.11
	CH38	5.33	2.95	-2.37	8.58%	10.80%	2.21%	3.09
	CH37	1.32	2.67	1.35	6.04%	7.17%	1.12%	1.51
	CH26	0.79	2.39	1.60	7.58%	9.36%	1.78%	1.77
	MC10	2.75	2.25	-0.50	4.36%	3.39%	-0.97%	1.43
	MC02	0.38	1.54	1.16	6.59%	4.66%	-1.93%	1.37
	MC09	1.38	1.23	-0.16	4.83%	4.62%	-0.22%	1.11
	CH29	1.17	1.20	0.03	5.99%	7.49%	1.50%	2.60
	CH40	2.95	0.74	-2.21	2.49%	4.07%	1.57%	3.55
	Total	162.78	190.35	27.56	6.30%	8.73%	2.44%	125.57
CHENNAI-02	CH03	8.56	20.71	12.15	2.72%	7.27%	4.55%	12.27
	CH21	7.52	16.09	8.57	3.89%	6.97%	3.08%	8.32
	CH15	12.88	12.30	-0.57	9.96%	8.70%	-1.26%	12.63
	MJR1	3.60	10.41	6.81	5.34%	5.58%	0.25%	6.29
	CH09	4.02	8.63	4.62	12.76%	9.67%	-3.08%	4.81
	CH06	2.36	8.56	6.20	8.90%	9.45%	0.55%	4.91
	CH34	3.00	8.53	5.53	5.95%	8.29%	2.35%	5.75
	CH44	5.93	7.95	2.02	9.17%	10.18%	1.00%	3.82
	CH12	4.06	7.09	3.03	9.03%	11.11%	2.08%	6.06
	UKI1	0.61	6.82	6.21	-0.18%	6.54%	6.72%	2.96
	CH33	3.37	6.11	2.74	8.23%	8.17%	-0.06%	4.33
	CH24	4.01	5.78	1.77	8.16%	11.18%	3.01%	4.32
	CH18	3.78	5.59	1.81	7.52%	7.17%	-0.35%	6.28
	CH43	3.96	5.49	1.53	6.24%	10.01%	3.77%	3.56
	PON1	1.35	5.00	3.65	10.75%	9.28%	-1.47%	2.45
	CH20	4.08	4.98	0.90	6.60%	10.18%	3.57%	6.28
	CH41	2.70	4.97	2.27	8.11%	12.35%	4.24%	3.99
	CH17	3.16	4.17	1.01	6.62%	6.85%	0.23%	2.73
	GPD1	1.52	3.07	1.54	11.52%	7.82%	-3.70%	3.70
	CH31	1.45	2.71	1.26	6.44%	9.54%	3.10%	1.84
	CH46	10.72	2.43	-8.29	-7.32%	8.76%	16.08%	1.91
	CH36	1.45	2.28	0.83	9.04%	10.48%	1.44%	2.75
	CH23	2.58	1.70	-0.88	9.61%	8.09%	-1.52%	1.84
	MC05	1.36	1.50	0.14	3.65%	4.64%	0.99%	1.89
	CH27	1.12	1.42	0.30	11.99%	7.98%	-4.01%	1.68
	CH32	0.08	0.95	0.87	27.22%	6.72%	-20.51%	1.17
	MC06	1.01	0.78	-0.23	6.51%	4.55%	-1.96%	1.56
	MC08	0.01	0.01		26.44%	7.07%	-19.37%	0.66
	CH01		0.01	0.01	#Error	21.98%	#Error	0.36
	Total	100.24	166.04	65.81	5.91%	8.44%	2.53%	121.13
WEST-01								
	CBE2	8.33	30.98	22.66	8.97%	5.72%	-3.26%	11.30

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	TPR2	4.26	8.75	4.49	11.41%	5.72%	-5.69%	3.60
	KGI1	0.81	8.01	7.20	8.18%	4.40%	-3.78%	2.55
	TPR1	2.72	7.63	4.91	5.87%	5.59%	-0.28%	3.39
	UAM1	3.39	6.89	3.49	6.89%	7.17%	0.28%	4.19
	PLI1	1.71	4.95	3.24	13.04%	11.84%	-1.20%	2.97
	SNR1	1.16	4.73	3.57	4.89%	11.06%	6.16%	2.41
	TPR4	0.41	4.63	4.22	15.09%	8.24%	-6.85%	1.88
	CBE4	3.70	4.47	0.77	1.73%	9.04%	7.31%	3.38
	SUL1	1.80	4.28	2.48	12.32%	8.11%	-4.21%	1.32
	SYM2	1.00	4.28	3.28	10.87%	7.53%	-3.33%	1.66
	UMP1	1.87	3.82	1.95	3.19%	3.63%	0.44%	1.72
	AVI1	0.92	3.80	2.88	11.23%	8.37%	-2.85%	1.95
	MPM1	0.71	3.57	2.86	12.51%	9.22%	-3.29%	2.52
	CBE6	1.12	3.27	2.15	14.44%	10.35%	-4.10%	3.38
	GBM1	1.99	3.12	1.13	5.75%	4.57%	-1.17%	1.77
	CBE3	0.81	3.06	2.25	5.50%	13.08%	7.58%	1.29
	PDM1	0.86	3.00	2.14	9.87%	5.79%	-4.08%	1.20
	TPR3	1.28	2.97	1.69	13.03%	7.25%	-5.78%	2.36
	GDR1	2.36	2.82	0.46	5.62%	7.87%	2.26%	1.80
	ANR1	0.68	2.45	1.78	7.49%	13.59%	6.09%	0.71
	CNR1	1.85	2.41	0.56	8.06%	8.09%	0.04%	2.13
	DPM2	1.28	2.01	0.73	5.48%	10.33%	4.86%	1.71
	KMD1	1.48	1.92	0.43	9.80%	9.03%	-0.77%	1.28
	PPI1	1.84	1.64	-0.20	9.22%	10.73%	1.51%	1.32
	KMR1	0.76	1.59	0.83	12.40%	15.50%	3.10%	4.19
	CBE1	1.95	1.58	-0.38	6.53%	12.93%	6.41%	1.98
	KGM1	0.94	1.07	0.13	14.00%	10.26%	-3.75%	1.38
	Total	52.02	133.71	81.69	8.32%	7.50%	-0.81%	71.36
WEST-02	SLM1	7.87	14.91	7.04	8.95%	7.61%	-1.35%	8.06
	ERD2	2.09	7.57	5.48	9.47%	8.80%	-0.67%	4.06
	KVP1	2.13	7.27	5.14	8.43%	5.65%	-2.78%	2.33
	HSR1	3.10	6.77	3.68	3.96%	8.98%	5.02%	4.09
	ATU1	2.30	6.34	4.04	6.54%	7.97%	1.43%	3.56
	OML1	4.02	6.12	2.09	9.51%	11.08%	1.56%	2.48
	MTR1	3.36	5.86	2.50	7.66%	7.83%	0.16%	3.68
	HSR2	4.48	5.74	1.26	7.54%	9.50%	1.96%	5.20
	ERD1	2.49	5.62	3.13	9.38%	9.43%	0.05%	4.51
	TRM1	3.06	5.42	2.36	6.68%	8.94%	2.26%	2.91
	NKL2	3.82	5.35	1.53	5.03%	11.71%	6.68%	4.75
	PLC1	2.61	4.54	1.93	9.65%	6.67%	-2.98%	1.48
	VPD1	4.61	4.27	-0.33	9.42%	11.26%	1.84%	3.58
	SLM3	4.86	3.84	-1.02	5.05%	8.21%	3.16%	4.06
	EPI1	2.60	3.84	1.24	9.36%	8.91%	-0.45%	2.33
	MCR1	4.29	3.58	-0.71	5.67%	7.56%	1.88%	2.87
	APN1	1.46	3.51	2.06	9.19%	11.20%	2.00%	2.51
	TCG1	0.98	3.42	2.45	10.56%	8.13%	-2.43%	1.47
	HRR1	2.79	3.20	0.41	7.73%	5.56%	-2.17%	2.17
	PMP1	3.69	2.98	-0.71	6.24%	8.81%	2.56%	2.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KRI1	2.75	2.76	0.01	6.60%	7.28%	0.68%	2.40
	VKL1	1.48	2.48	1.00	8.50%	9.69%	1.19%	1.18
	KMM1	1.31	2.30	0.99	4.33%	10.44%	6.11%	1.98
	EDP1	1.18	2.29	1.11	8.78%	6.14%	-2.64%	1.70
	SGI1	1.54	2.21	0.67	17.41%	12.23%	-5.18%	1.73
	RSP1	4.88	2.17	-2.70	1.01%	5.90%	4.89%	2.50
	DPR1	0.56	1.79	1.24	12.37%	9.53%	-2.84%	1.49
	CMI1	0.52	1.68	1.16	-0.47%	12.89%	13.36%	1.50
	BMD1	0.98	1.56	0.58	4.81%	7.07%	2.27%	2.25
	SLM2	1.10	1.17	0.07	8.33%	7.42%	-0.91%	3.18
	DPR2	1.59	0.86	-0.73	3.12%	10.82%	7.70%	1.70
	SGG1	0.95	0.69	-0.26	10.84%	10.30%	-0.54%	1.38
	PDR1	0.28	0.69	0.41	13.07%	12.00%	-1.07%	1.47
	Total	85.72	132.84	47.13	7.28%	8.68%	1.39%	93.01
NORTH ARCOT	TRR1	61.25	15.44	-45.82	3.36%	5.65%	2.29%	5.35
	KPM2	6.10	14.19	8.09	6.05%	3.54%	-2.51%	7.97
	KPM1	2.52	9.48	6.96	6.19%	5.34%	-0.85%	3.35
	VEL1	9.27	8.11	-1.16	0.28%	7.17%	6.89%	6.57
	SBR1	0.62	8.01	7.39	12.72%	7.07%	-5.65%	3.68
	TRL1	2.41	7.10	4.69	8.76%	9.09%	0.33%	5.09
	WJD1	2.08	5.86	3.78	8.92%	8.63%	-0.28%	2.89
	AKM1	1.99	5.23	3.24	8.48%	8.65%	0.17%	3.02
	GDM1	1.87	5.02	3.14	10.43%	5.74%	-4.70%	2.27
	WJP1	1.79	4.55	2.76	-1.83%	5.22%	7.05%	1.97
	VSI1	1.78	4.53	2.75	7.45%	7.67%	0.21%	2.80
	VEL2	4.33	4.31	-0.01	11.55%	6.17%	-5.39%	4.58
	SLG1	1.39	4.24	2.84	8.47%	6.47%	-2.00%	1.72
	CYR1	1.11	4.19	3.08	6.96%	9.29%	2.34%	1.79
	ANI1	3.60	3.79	0.19	2.03%	4.64%	2.61%	1.63
	ARC2	2.75	3.77	1.03	9.73%	6.48%	-3.25%	2.30
	TRT1	1.26	3.54	2.28	14.15%	7.94%	-6.21%	2.24
	BGR1	1.17	2.96	1.78	9.37%	10.42%	1.05%	1.85
	ABR1	2.63	2.00	-0.62	7.10%	9.55%	2.44%	2.79
	VNB1	2.34	1.97	-0.37	3.42%	9.02%	5.60%	1.75
	UGI1	3.26	1.87	-1.39	9.39%	6.05%	-3.33%	1.73
	CPT1	1.43	1.74	0.31	5.08%	10.43%	5.35%	1.31
	CGM1	2.97	1.56	-1.42	5.90%	2.89%	-3.02%	2.51
	PLR1	2.77	1.48	-1.29	7.23%	10.21%	2.98%	1.51
	PTU1	0.47	1.31	0.84	8.56%	9.85%	1.29%	1.23
	Total	123.15	126.24	3.09	4.82%	6.68%	1.86%	73.90
SOUTH-03	MDU1	18.94	19.47	0.52	6.36%	6.47%	0.11%	12.64
	DGL1	7.40	10.07	2.67	9.54%	10.57%	1.02%	7.52
	MDU6	4.51	7.70	3.19	8.73%	6.91%	-1.82%	5.56
	MDU2	7.75	7.68	-0.07	9.39%	8.24%	-1.15%	6.24
	SVG1	4.78	5.04	0.26	12.42%	7.43%	-4.99%	2.92
	TPT1	3.29	3.33	0.05	14.56%	10.50%	-4.07%	2.78
	CBM1	7.18	3.33	-3.85	8.05%	10.49%	2.44%	3.50
	MDU3	5.74	2.94	-2.80	3.10%	5.46%	2.36%	3.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	NTM1	3.18	2.60	-0.57	6.73%	8.98%	2.25%	2.22
	ADP1	5.23	2.59	-2.64	6.95%	9.87%	2.93%	2.03
	TDI1	33.45	2.58	-30.86	4.80%	10.30%	5.50%	3.19
	DGL2	3.91	2.58	-1.33	10.08%	10.21%	0.13%	3.14
	TMM1	3.23	2.52	-0.71	7.85%	11.37%	3.52%	4.41
	MDU4	4.79	2.51	-2.28	9.60%	12.27%	2.67%	3.13
	MDU5	1.80	2.51	0.71	8.21%	12.32%	4.11%	2.64
	KKD2	4.66	2.28	-2.39	10.60%	9.01%	-1.59%	2.68
	PNV1	3.67	2.14	-1.54	5.25%	7.95%	2.70%	1.52
	ATG1	4.02	2.07	-1.95	6.73%	14.33%	7.61%	3.55
	BNR1	5.92	1.99	-3.94	9.38%	3.92%	-5.46%	2.25
	TEN1	8.04	1.98	-6.06	5.04%	7.88%	2.83%	2.91
	PVI1	3.38	1.94	-1.44	7.95%	9.22%	1.27%	2.57
	MPA1	2.39	1.92	-0.46	11.08%	15.90%	4.82%	2.79
	MNM1	2.52	1.71	-0.81	6.33%	10.80%	4.47%	1.89
	TEN2	6.84	1.69	-5.14	10.11%	12.68%	2.57%	3.28
	PKM1	3.31	1.53	-1.78	5.67%	5.74%	0.07%	1.46
	KRR1	1.30	1.52	0.22	12.69%	9.45%	-3.24%	2.40
	USL1	5.35	1.47	-3.88	8.36%	3.62%	-4.75%	2.28
	KPT1	3.94	1.44	-2.50	6.17%	8.09%	1.92%	1.97
	MLR1	2.70	1.26	-1.44	10.19%	11.79%	1.60%	2.35
	PNI1	2.97	1.26	-1.71	6.64%	1.03%	-5.60%	1.75
	DKI1	6.73	1.23	-5.51	10.11%	10.73%	0.62%	3.13
	ODM1	2.06	1.18	-0.88	10.70%	8.12%	-2.57%	1.93
	NKI1	2.39	1.16	-1.23	11.44%	13.22%	1.78%	2.04
	BTU1	2.72	0.96	-1.75	7.24%	12.72%	5.48%	1.34
	CMR1	2.79	0.92	-1.87	3.63%	7.77%	4.14%	1.81
	SGP1	2.04	0.86	-1.18	7.40%	3.40%	-4.00%	1.64
	Total	194.91	109.98	-84.93	7.56%	8.73%	1.17%	113.02
TRICHY-01	TRY1	16.72	13.25	-3.47	6.23%	7.01%	0.78%	24.04
	TNJ1	6.58	11.49	4.91	6.01%	7.14%	1.13%	6.84
	PBR2	7.63	9.47	1.84	8.92%	8.70%	-0.23%	6.32
	MVM1	4.15	7.05	2.90	9.76%	9.29%	-0.47%	4.50
	MDI1	6.82	6.53	-0.29	7.89%	10.84%	2.95%	3.35
	TNJ2	6.30	6.13	-0.17	9.35%	7.88%	-1.47%	5.11
	KUM1	5.82	4.77	-1.05	6.45%	8.74%	2.29%	6.36
	TRY3	3.65	4.74	1.09	7.46%	10.34%	2.88%	4.48
	PTK1	6.54	4.39	-2.15	7.90%	10.26%	2.36%	4.55
	TVR2	4.32	3.73	-0.59	8.78%	7.19%	-1.59%	4.21
	TYR1	3.25	3.63	0.39	9.26%	6.77%	-2.49%	3.22
	AYR1	1.75	3.09	1.34	8.71%	-0.06%	-8.76%	2.15
	JKM1	3.33	3.04	-0.29	7.37%	6.71%	-0.66%	3.05
	KIK1	3.55	2.81	-0.74	10.16%	9.78%	-0.38%	2.31
	KRN1	1.38	2.61	1.23	8.16%	10.60%	2.44%	1.59
	TVR1	3.07	2.52	-0.55	5.89%	8.94%	3.05%	1.63
	APM1	1.71	2.50	0.79	9.08%	8.62%	-0.46%	2.23
	PDK1	1.21	2.44	1.24	10.60%	11.85%	1.25%	1.62
	NGT1	3.87	2.38	-1.49	10.39%	14.24%	3.84%	3.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TTP1	3.67	2.32	-1.35	4.46%	10.11%	5.64%	3.10
	PBR1	3.91	2.26	-1.65	5.69%	11.08%	5.39%	2.08
	ORU1	2.34	2.11	-0.22	9.70%	9.48%	-0.21%	2.02
	TRY2	0.80	1.75	0.95	11.20%	7.84%	-3.36%	2.33
	NMM1	1.67	1.55	-0.11	8.08%	11.44%	3.35%	2.24
	MSI1	3.40	1.45	-1.94	7.06%	9.28%	2.22%	3.31
	NCK1	1.49	1.10	-0.39	3.63%	6.23%	2.60%	1.60
	Total	108.92	109.15	0.23	7.68%	8.54%	0.86%	107.99
SOUTH ARCOT								
	KKI2	8.21	7.88	-0.33	6.09%	4.87%	-1.22%	4.38
	PRT1	1.27	6.56	5.29	5.19%	5.88%	0.69%	2.12
	TVM2	4.58	6.35	1.76	5.48%	3.51%	-1.97%	3.00
	CUD1	10.64	6.08	-4.56	8.73%	11.35%	2.62%	6.71
	POY1	7.30	5.94	-1.36	9.01%	11.23%	2.22%	5.48
	KLM1	7.52	5.81	-1.72	7.34%	5.42%	-1.93%	3.35
	CDM1	4.20	5.48	1.27	8.28%	8.19%	-0.09%	4.20
	NVL2	6.73	5.34	-1.40	0.95%	5.87%	4.92%	4.31
	VPM2	7.12	4.21	-2.90	6.41%	3.99%	-2.43%	3.39
	POY2	21.59	4.07	-17.52	5.75%	7.10%	1.35%	4.37
	ULP1	4.92	3.67	-1.25	8.25%	7.88%	-0.37%	3.41
	TRK1	7.08	3.66	-3.42	5.20%	9.49%	4.29%	4.22
	SJI1	5.38	3.59	-1.79	6.35%	5.23%	-1.12%	2.89
	VPM1	1.33	2.64	1.30	10.40%	6.69%	-3.71%	1.18
	MKM1	2.10	2.55	0.45	9.48%	14.26%	4.79%	1.51
	TDM1	6.14	2.26	-3.88	9.66%	9.37%	-0.29%	2.79
	VCM1	2.46	1.75	-0.71	10.82%	10.08%	-0.74%	2.51
	STP1	4.53	1.68	-2.85	5.29%	6.65%	1.37%	1.61
	KML1	3.26	1.41	-1.85	10.06%	10.69%	0.64%	1.89
	TVM1	1.05	1.28	0.23	5.22%	7.19%	1.97%	2.15
	Total	117.43	82.21	-35.23	6.81%	7.29%	0.47%	65.47
KL-SOUTH								
	TVP1	3.47	3.31	-0.16	11.63%	0.84%	-10.78%	6.55
	PAS1	2.43	0.96	-1.47	1.37%	5.97%	4.60%	2.00
	Total	5.90	4.27	-1.64	7.40%	2.00%	-5.40%	8.56
OTHERS								
	WHC3		1.38	1.38	#Error	-2.29%	#Error	0.00
	CZWH	1.46		-1.46	-9.82%	#Error	#Error	0.00
	GHUB	100.59		-100.59	-0.53%	#Error	#Error	0.00
	S2SD	2.60		-2.60	-6.31%	#Error	#Error	0.00
	SZSD	2.94		-2.94	-6.29%	#Error	#Error	0.00
	TZSD	1.39		-1.39	2.06%	#Error	#Error	0.00
	WZSD	2.98		-2.98	-0.76%	#Error	#Error	0.00
	WZWH	3.32		-3.32	1.29%	#Error	#Error	0.00
	WHCB		(0.09)	-0.09	#Error	18.22%	#Error	0.00
	Total	115.29	1.30	-113.99	-0.85%	-3.65%	-2.80%	0.00
	Total	1160.85	1478.10	317.25	6.06%	7.64%	1.59%	946.54