



TN-Daily Sales Performance As on 19-11-2025 11:01:48 PM

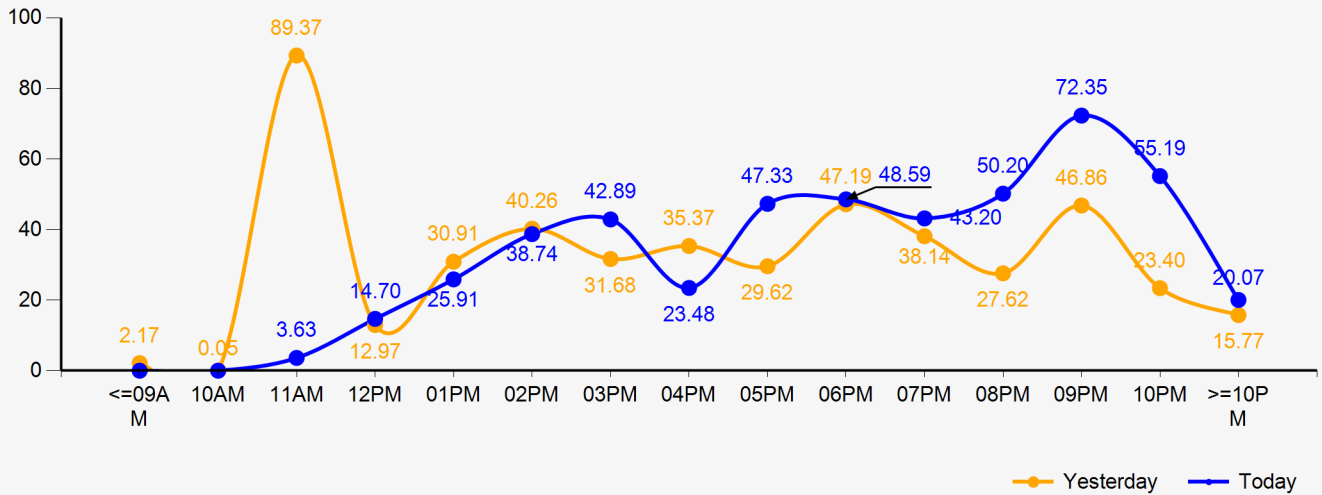
YD Sales : 471.38 L YD Order: 6.69 L

YD GP%: 6.69%

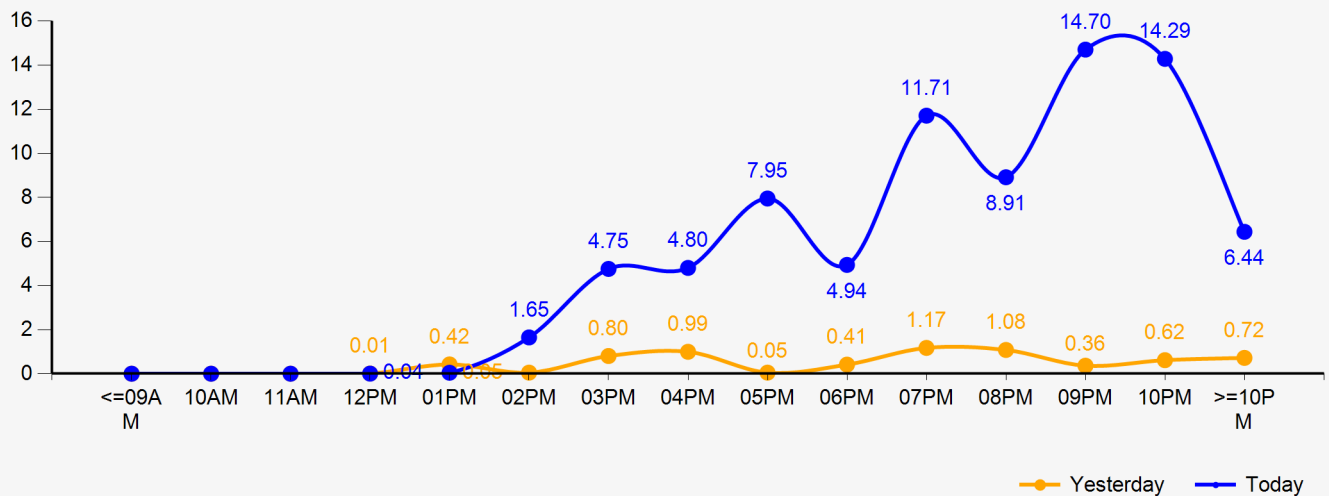
TD Sales : 486.27 L TD Order: 80.19 L

TD GP%: 7.99%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	73.39	104.58	31.19	7.26%	7.83%	0.57%	154.24
CHENNAI-01	59.48	71.85	12.38	7.07%	7.10%	0.04%	119.76
SOUTH-03	60.05	71.37	11.32	8.89%	9.93%	1.03%	117.75
CHENNAI-02	56.00	69.82	13.82	5.94%	7.93%	1.99%	115.55
TRICHY-01	48.78	56.67	7.89	8.31%	7.88%	-0.44%	91.37
WEST-02	50.88	55.89	5.00	6.46%	8.03%	1.57%	95.33
SOUTH ARCOT	39.69	40.34	0.65	6.58%	8.67%	2.09%	62.90
WEST-01	43.15	36.13	-7.02	6.94%	10.82%	3.88%	79.82
NORTH ARCOT	34.71	35.79	1.08	5.56%	6.88%	1.32%	75.52
KL-SOUTH	5.01	6.54	1.53	5.08%	8.07%	2.99%	11.19
OTHERS	6.92	17.48	10.56	-19.57%	0.03%	19.60%	0.00
Total	478.07	566.46	88.39	6.69%	7.99%	1.30%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VL1	0.85	10.12	9.28	12.96%	1.25%	-11.71%	4.98
	TUT1	10.56	9.57	-0.99	2.34%	6.28%	3.94%	16.50
	TVL1	8.18	7.82	-0.37	7.57%	7.24%	-0.33%	14.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	6.42	5.92	-0.49	6.72%	3.45%	-3.28%	10.67
	SGT1	0.96	5.78	4.82	5.13%	5.74%	0.61%	1.71
	KVT1	4.94	5.47	0.52	5.20%	8.35%	3.15%	8.40
	RPM1	1.52	4.15	2.63	6.14%	10.57%	4.43%	4.40
	TCN1	1.76	3.90	2.14	15.83%	10.43%	-5.40%	3.49
	TUT2	2.68	3.82	1.14	9.12%	9.32%	0.20%	6.64
	TKS1	1.41	3.63	2.22	8.79%	9.72%	0.93%	4.29
	SVK1	2.21	3.55	1.33	7.92%	9.10%	1.19%	5.15
	TKS2	2.49	3.31	0.83	9.23%	10.70%	1.47%	7.88
	VNR2	3.42	3.26	-0.16	8.47%	12.72%	4.25%	7.45
	RND1	2.48	3.13	0.64	15.90%	14.93%	-0.96%	4.14
	PKD1	0.24	2.89	2.65	12.91%	10.92%	-1.99%	3.00
	SNL1	0.49	2.55	2.06	13.42%	9.15%	-4.27%	3.22
	SKD1	0.83	2.50	1.66	13.51%	11.99%	-1.52%	2.05
	MAR1	1.43	2.48	1.05	12.16%	5.01%	-7.15%	4.81
	UDN1	1.10	2.47	1.37	2.13%	7.42%	5.29%	1.91
	ARM1	0.68	2.10	1.42	5.40%	0.48%	-4.92%	1.37
	TYI1	1.62	1.84	0.22	6.19%	14.44%	8.25%	2.80
	APK2	0.85	1.81	0.96	3.04%	12.63%	9.59%	2.75
	KYR1	1.25	1.62	0.37	4.36%	7.76%	3.40%	1.81
	APK1	2.53	1.17	-1.36	6.81%	14.38%	7.56%	3.70
	VKM1	0.32	1.17	0.85	-38.03%	7.18%	45.21%	2.16
	SDI1	0.92	1.04	0.12	6.75%	4.51%	-2.24%	2.02
	ERL2	0.91	0.99	0.08	5.57%	12.28%	6.71%	2.23
	PDI1	1.96	0.98	-0.98	8.89%	9.21%	0.32%	2.15
	KGL1	1.90	0.86	-1.04	10.52%	11.54%	1.02%	1.83
	TKY1	0.52	0.82	0.29	14.66%	7.66%	-7.00%	2.96
	COL1	1.27	0.79	-0.48	5.71%	6.40%	0.69%	0.90
	ASM1	1.07	0.76	-0.30	11.81%	15.73%	3.92%	2.77
	MMT1	1.68	0.68	-1.01	9.24%	7.83%	-1.40%	2.56
	KSM1	0.24	0.62	0.38	8.06%	8.58%	0.52%	1.79
	VNR1	0.73	0.58	-0.16	11.91%	-1.14%	-13.05%	2.02
	STU2	0.96	0.45	-0.51	8.96%	12.89%	3.92%	2.09
	TVL2		0.01	0.01	#Error	23.31%	#Error	1.17
	Total	73.39	104.58	31.19	7.26%	7.83%	0.57%	154.24
CHENNAI-01								
	CH05	3.74	7.20	3.45	5.35%	10.03%	4.68%	6.98
	CH16	7.13	5.27	-1.86	10.45%	8.70%	-1.75%	7.68
	CH48	1.64	4.93	3.29	12.20%	9.82%	-2.38%	6.18
	CH19	3.99	4.90	0.91	8.16%	-8.42%	-16.58%	4.39
	CH42	1.95	4.90	2.95	16.67%	5.28%	-11.39%	5.16
	CH14	2.09	4.19	2.11	3.47%	7.78%	4.32%	8.03
	AVD1	2.49	4.04	1.55	8.82%	7.80%	-1.01%	5.24
	CH07	2.83	3.19	0.36	10.70%	3.32%	-7.38%	5.87
	CH08	2.79	3.01	0.22	10.66%	14.66%	4.01%	8.40
	CH40	3.08	2.99	-0.09	-42.49%	-13.57%	28.92%	2.98
	CGL1	1.83	2.88	1.04	12.72%	9.74%	-2.98%	2.86
	CH35	1.31	2.87	1.57	16.10%	7.86%	-8.24%	2.87
	GUD1	2.89	2.52	-0.38	11.67%	14.89%	3.22%	3.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH26		2.29	2.29	#Error	11.93%	#Error	1.61
	MRM1	2.32	1.86	-0.46	9.40%	8.27%	-1.13%	3.84
	CH45	2.00	1.81	-0.19	11.94%	14.41%	2.47%	3.37
	CH22	0.97	1.58	0.60	5.30%	13.88%	8.58%	4.09
	SKL1	1.85	1.51	-0.35	8.00%	6.60%	-1.39%	2.90
	CH11	2.96	1.27	-1.69	7.25%	9.26%	2.00%	3.79
	TKM1	0.75	1.25	0.50	14.78%	16.31%	1.52%	2.19
	GUD2	1.67	1.14	-0.53	9.61%	9.85%	0.24%	3.55
	CH30	1.79	1.09	-0.70	8.46%	4.74%	-3.73%	3.91
	KNR1	0.27	1.03	0.76	17.75%	1.28%	-16.47%	3.22
	CH28	0.59	0.91	0.32	14.47%	13.92%	-0.55%	5.98
	CH38	2.56	0.90	-1.66	11.60%	9.37%	-2.22%	2.59
	CH37	0.26	0.76	0.49	19.73%	9.96%	-9.76%	1.90
	MC10	0.99	0.69	-0.30	-0.14%	6.23%	6.37%	0.98
	CH39	1.77	0.45	-1.32	10.07%	7.16%	-2.91%	2.71
	CH29	0.61	0.27	-0.34	8.59%	22.21%	13.62%	1.38
	MC09	0.37	0.16	-0.21	10.76%	1.48%	-9.28%	0.71
	MC02		0.02	0.02	#Error	19.86%	#Error	0.79
	Total	59.48	71.85	12.38	7.07%	7.10%	0.04%	119.76
SOUTH-03								
	MDU1	4.87	7.30	2.43	9.37%	8.76%	-0.61%	15.43
	KKD3	2.50	6.33	3.83	9.77%	9.35%	-0.42%	5.24
	DGL1	2.43	4.76	2.33	6.53%	11.87%	5.34%	7.75
	TMM1	3.30	4.19	0.89	5.44%	7.82%	2.39%	3.82
	TPT1	1.32	3.95	2.63	21.48%	11.96%	-9.53%	2.68
	MDU2	5.48	3.81	-1.67	6.42%	10.79%	4.37%	5.84
	BNR1	1.00	2.27	1.27	12.38%	5.28%	-7.10%	2.06
	SVG1	1.43	2.25	0.81	9.23%	10.81%	1.59%	2.48
	MDU6	5.39	2.21	-3.18	7.83%	9.44%	1.61%	5.04
	TEN1	2.23	2.17	-0.06	8.75%	12.88%	4.13%	3.40
	CBM1	2.32	1.96	-0.36	8.86%	11.78%	2.92%	3.62
	MDU3	1.70	1.87	0.16	10.37%	9.15%	-1.22%	4.01
	MPA1	1.76	1.59	-0.17	12.20%	10.45%	-1.76%	3.43
	ATG1	1.58	1.58		16.36%	5.97%	-10.39%	3.42
	NTM1	0.62	1.57	0.95	5.81%	7.28%	1.46%	2.14
	DKI1	1.00	1.57	0.56	10.17%	14.13%	3.96%	2.54
	SGP1	0.54	1.52	0.98	10.14%	8.71%	-1.43%	1.75
	ODM1	0.77	1.50	0.74	8.41%	7.25%	-1.16%	1.92
	PVI1	0.85	1.46	0.61	9.89%	9.74%	-0.15%	2.52
	ADP1	1.13	1.41	0.29	6.76%	2.81%	-3.95%	2.39
	KYK1	2.12	1.37	-0.75	8.10%	8.32%	0.21%	2.25
	CMR1	0.81	1.34	0.54	2.36%	5.15%	2.78%	1.83
	MDU4	1.42	1.28	-0.15	6.08%	17.85%	11.76%	2.58
	MDU5	0.83	1.21	0.39	8.07%	11.66%	3.58%	2.32
	PNV2	1.12	1.21	0.09	8.54%	7.30%	-1.24%	1.74
	MNM1	0.72	0.96	0.24	13.27%	17.25%	3.98%	1.80
	NKI1	1.16	0.96	-0.20	10.98%	11.07%	0.09%	2.21
	KRR1	0.43	0.95	0.52	8.11%	12.74%	4.63%	2.20
	DGL2	1.35	0.93	-0.41	7.56%	13.02%	5.46%	2.56

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PKM1	0.86	0.85	-0.01	7.74%	9.91%	2.17%	1.72
	KPT1	1.17	0.84	-0.33	8.08%	10.12%	2.04%	2.05
	USL1	0.63	0.82	0.19	13.11%	9.27%	-3.84%	2.45
	TEN2	1.40	0.78	-0.62	12.71%	8.18%	-4.53%	3.23
	BTU1	0.73	0.73		6.16%	17.89%	11.72%	1.51
	MLR1	1.62	0.73	-0.90	8.45%	6.78%	-1.67%	1.72
	TDI1	1.14	0.71	-0.43	6.93%	13.62%	6.69%	2.57
	PNI1	0.31	0.41	0.10	12.01%	15.10%	3.08%	1.52
	Total	60.05	71.37	11.32	8.89%	9.93%	1.03%	117.75
CHENNAI-02	CH03	4.22	8.90	4.68	6.62%	7.40%	0.78%	11.36
	CH15	3.19	6.97	3.78	5.83%	6.92%	1.09%	12.89
	CH21	4.04	4.96	0.92	3.10%	7.70%	4.60%	7.70
	CH34	3.50	3.92	0.42	5.54%	9.62%	4.09%	4.09
	MJR1	3.49	3.53	0.04	5.06%	7.90%	2.84%	5.59
	CH23	1.91	3.51	1.60	3.23%	-6.46%	-9.70%	1.68
	CH18	3.74	3.31	-0.43	9.27%	14.76%	5.49%	5.74
	GPD1	1.00	3.01	2.01	0.74%	7.14%	6.40%	2.92
	CH41	1.61	2.98	1.37	5.09%	11.15%	6.06%	3.89
	CH20	1.14	2.90	1.76	11.22%	0.21%	-11.01%	6.21
	CH09	3.65	2.86	-0.79	3.20%	4.24%	1.04%	4.10
	CH33	0.55	2.72	2.17	12.17%	15.87%	3.70%	4.00
	UKI1	0.60	2.70	2.10	8.30%	8.15%	-0.15%	2.64
	CH12	2.17	2.70	0.53	8.76%	10.94%	2.19%	6.32
	CH46	1.65	2.34	0.70	-8.57%	12.41%	20.97%	3.17
	CH17	3.04	2.32	-0.71	5.87%	9.17%	3.31%	4.40
	CH44	2.72	2.00	-0.72	10.43%	8.24%	-2.20%	4.02
	MC05	0.02	1.49	1.47	5.22%	2.94%	-2.29%	2.09
	CH24	7.32	1.33	-5.99	6.88%	15.95%	9.07%	3.78
	PON1	1.02	1.07	0.06	6.20%	15.80%	9.61%	2.72
	CH06	1.57	1.07	-0.49	7.50%	6.91%	-0.59%	4.03
	CH32	0.27	0.98	0.70	13.86%	1.98%	-11.88%	0.80
	CH43	0.69	0.97	0.28	11.33%	13.59%	2.25%	3.25
	MC06	1.17	0.62	-0.55	5.48%	9.85%	4.37%	1.69
	CH36	0.02	0.34	0.32	14.81%	14.67%	-0.14%	2.08
	CH27	0.70	0.23	-0.47	9.94%	13.50%	3.57%	1.23
	CH31	0.73	0.06	-0.67	8.03%	15.59%	7.57%	2.97
	CH01	0.28	0.02	-0.26	-0.32%	21.49%	21.81%	0.20
	Total	56.00	69.82	13.82	5.94%	7.93%	1.99%	115.55
TRICHY-01	TRY1	7.53	10.75	3.22	5.66%	1.88%	-3.78%	15.02
	MVM1	1.70	4.94	3.24	11.59%	11.16%	-0.43%	3.64
	PBR2	3.23	3.60	0.37	6.38%	7.92%	1.54%	8.05
	PTK1	1.63	2.88	1.25	8.14%	4.08%	-4.06%	3.55
	MDI1	1.55	2.72	1.17	10.81%	6.85%	-3.96%	3.11
	TNJ1	2.49	2.38	-0.11	6.87%	9.26%	2.39%	4.99
	TVR2	2.21	2.33	0.12	11.65%	12.51%	0.86%	3.25
	KUM1	2.53	2.06	-0.47	9.12%	10.12%	1.00%	5.13
	TNJ2	2.47	2.01	-0.45	9.69%	12.78%	3.09%	3.95
	ORU1	0.49	1.89	1.40	14.66%	8.10%	-6.55%	1.69

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY3	1.23	1.81	0.57	5.39%	10.57%	5.18%	2.90
	NGT1	2.88	1.79	-1.09	10.86%	11.63%	0.77%	2.99
	KRN1	0.76	1.76	1.00	10.04%	4.10%	-5.95%	1.74
	TYR1	0.93	1.61	0.68	6.62%	4.90%	-1.72%	3.68
	JKM1	2.53	1.52	-1.01	8.17%	9.43%	1.26%	2.81
	AYR1	1.15	1.50	0.36	6.13%	5.72%	-0.40%	2.49
	APM1	0.46	1.49	1.03	13.11%	7.89%	-5.23%	1.24
	NMM1	0.97	1.48	0.51	16.28%	14.68%	-1.60%	2.22
	TRY4	2.72	1.37	-1.36	11.68%	12.58%	0.90%	4.81
	TTP1	2.90	1.27	-1.63	7.23%	12.80%	5.57%	2.85
	NCK1	0.85	0.94	0.09	8.12%	13.06%	4.94%	1.60
	PBR1	1.22	0.94	-0.28	11.41%	7.25%	-4.17%	1.54
	PDK1	0.43	0.89	0.46	14.44%	10.15%	-4.28%	1.41
	TVR1	1.35	0.83	-0.52	3.31%	13.22%	9.92%	1.55
	MSI1	1.99	0.82	-1.18	1.32%	6.55%	5.23%	2.35
	KIK1	0.44	0.70	0.26	14.11%	12.48%	-1.62%	1.60
	TRY2	0.13	0.38	0.25	8.44%	2.56%	-5.88%	1.22
	Total	48.78	56.67	7.89	8.31%	7.88%	-0.44%	91.37
WEST-02	SLM1	3.17	3.48	0.31	6.28%	2.28%	-4.01%	8.21
	NKL2	1.56	3.26	1.69	7.46%	9.61%	2.15%	3.80
	TRM1	1.38	3.16	1.78	3.41%	8.94%	5.53%	4.15
	ERD2	3.04	2.60	-0.44	14.47%	11.44%	-3.03%	5.10
	MCR1	0.90	2.57	1.67	8.76%	9.26%	0.50%	2.78
	ERD1	2.95	2.57	-0.38	9.03%	7.81%	-1.22%	4.77
	HSR1	2.24	2.53	0.29	4.11%	8.27%	4.16%	4.60
	HSR2	6.29	2.49	-3.80	-1.41%	-3.93%	-2.53%	5.56
	APN1	0.82	2.43	1.60	20.27%	8.50%	-11.77%	2.18
	ATU1	1.36	2.20	0.84	3.21%	10.87%	7.66%	3.13
	EPI1	0.20	2.11	1.91	12.28%	7.11%	-5.17%	3.17
	KRI1	1.12	2.04	0.92	12.54%	8.61%	-3.92%	2.90
	DPR2	1.73	1.98	0.25	2.38%	5.52%	3.13%	1.89
	SLM2	1.78	1.96	0.18	6.75%	7.79%	1.04%	2.81
	SGI1	2.61	1.95	-0.66	9.03%	-0.52%	-9.55%	1.58
	HRR1	0.47	1.76	1.30	5.18%	8.91%	3.73%	2.32
	PLC1	0.83	1.62	0.79	9.64%	9.19%	-0.45%	1.72
	SLM3	1.94	1.60	-0.35	5.67%	10.84%	5.17%	3.90
	KMM1	1.64	1.56	-0.09	4.40%	10.40%	6.00%	2.04
	MTR1	2.44	1.44	-0.99	9.96%	14.81%	4.85%	3.69
	RSP1	0.05	1.39	1.34	16.20%	10.90%	-5.30%	2.42
	TCG1	0.75	1.25	0.50	11.99%	12.37%	0.38%	1.55
	OML1	2.71	1.14	-1.57	2.76%	9.95%	7.19%	3.43
	VPD1	1.21	0.95	-0.25	17.57%	10.07%	-7.50%	3.09
	PMP1	1.57	0.94	-0.63	2.79%	8.71%	5.92%	1.72
	CMI1	0.64	0.93	0.29	17.89%	13.78%	-4.11%	1.72
	EDP1	0.38	0.92	0.54	2.43%	8.16%	5.73%	1.29
	BMD1	2.07	0.82	-1.25	6.09%	10.04%	3.95%	2.39
	DPR1	1.51	0.80	-0.71	1.91%	4.32%	2.40%	1.48
	SGG1	0.03	0.64	0.61	20.94%	14.66%	-6.28%	1.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	PDR1	0.09	0.48	0.39	21.90%	9.96%	-11.94%	1.31
	KVP1	1.08	0.31	-0.77	2.19%	9.17%	6.98%	1.55
	VKL1	0.33	0.03	-0.30	23.56%	18.36%	-5.20%	1.62
	Total	50.88	55.89	5.00	6.46%	8.03%	1.57%	95.33
SOUTH ARCOT	CUD1	5.78	3.97	-1.81	6.48%	12.84%	6.36%	6.05
	TRK1	3.81	3.13	-0.68	7.29%	7.34%	0.05%	4.14
	ULP1	0.92	3.08	2.16	13.88%	4.22%	-9.67%	3.72
	POY1	1.39	2.85	1.47	10.33%	13.58%	3.25%	5.22
	KKI2	3.60	2.48	-1.13	7.20%	9.01%	1.81%	3.43
	SJI2	3.50	2.35	-1.15	1.61%	4.32%	2.72%	3.50
	POY2	0.94	2.30	1.36	6.63%	12.16%	5.53%	4.25
	TDM1	1.39	2.27	0.88	11.19%	7.98%	-3.21%	2.74
	KLM1	2.61	2.17	-0.44	5.17%	6.04%	0.87%	3.24
	TVM2	1.46	2.17	0.71	5.87%	2.42%	-3.44%	2.78
	KML1	1.01	2.07	1.06	8.90%	9.51%	0.62%	1.74
	PRT1	1.80	2.01	0.21	10.48%	11.69%	1.21%	2.64
	NVL2	2.29	1.82	-0.47	2.63%	7.70%	5.07%	3.53
	CDM1	2.43	1.69	-0.73	12.16%	10.50%	-1.66%	3.92
	TVM1	1.83	1.57	-0.27	-4.02%	4.49%	8.51%	2.10
	VPM2	2.02	1.36	-0.66	6.11%	11.27%	5.16%	3.19
	VPM1	0.42	1.33	0.91	11.34%	7.26%	-4.08%	1.53
	VCM1	0.59	0.63	0.04	10.46%	13.02%	2.56%	1.99
	STP1	0.64	0.56	-0.08	9.08%	8.96%	-0.13%	1.49
	MKM1	1.27	0.53	-0.74	6.59%	12.99%	6.40%	1.69
	Total	39.69	40.34	0.65	6.58%	8.67%	2.09%	62.90
WEST-01	CBE2	5.57	4.77	-0.79	-11.54%	8.97%	20.51%	12.30
	KMR1	4.91	2.85	-2.07	9.51%	8.67%	-0.84%	4.97
	TPR2	2.23	2.59	0.35	8.57%	4.51%	-4.06%	4.90
	KGM1	0.64	2.16	1.52	5.22%	10.26%	5.05%	1.52
	PLI1	1.98	1.70	-0.28	11.07%	14.05%	2.98%	3.35
	UAM1	3.89	1.50	-2.39	6.68%	11.99%	5.31%	4.23
	PPI1	1.45	1.49	0.04	13.49%	10.88%	-2.61%	1.76
	UMP1	1.25	1.42	0.17	17.50%	10.41%	-7.08%	2.06
	AVI1	1.27	1.36	0.09	6.12%	10.60%	4.49%	1.90
	CBE1	2.08	1.32	-0.76	12.42%	10.68%	-1.74%	2.26
	SNR1	1.41	1.32	-0.09	12.80%	11.72%	-1.08%	2.24
	TPR1	1.64	1.24	-0.40	6.64%	11.19%	4.55%	4.66
	CBE4	2.07	1.14	-0.93	14.92%	17.91%	2.98%	3.67
	TPR3	0.44	1.13	0.69	13.69%	11.84%	-1.85%	2.11
	DPM2	1.02	1.08	0.06	11.08%	6.41%	-4.67%	2.29
	GBM1	1.13	1.03	-0.11	8.04%	9.26%	1.23%	1.55
	KGI1	0.76	0.94	0.18	7.04%	11.40%	4.36%	2.64
	CNR1	1.46	0.89	-0.57	4.06%	17.24%	13.18%	2.22
	TPR4	0.97	0.89	-0.08	14.45%	14.84%	0.39%	1.92
	SYM2	0.71	0.86	0.15	1.91%	6.95%	5.05%	1.80
	SUL1	0.52	0.85	0.33	22.19%	12.04%	-10.16%	1.72
	CBE3	0.40	0.70	0.29	15.74%	19.77%	4.02%	1.18
	GDR1	0.57	0.62	0.05	10.25%	6.43%	-3.83%	1.95

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	KMD1	1.30	0.62	-0.68	-5.35%	12.74%	18.09%	1.32
	PDM1	0.66	0.58	-0.08	6.88%	16.90%	10.03%	1.82
	CBE6	1.08	0.51	-0.56	10.09%	19.29%	9.20%	2.87
	MPM1	1.01	0.26	-0.75	14.98%	11.44%	-3.54%	2.05
	CBE5	0.65	0.22	-0.43	15.29%	20.52%	5.23%	1.96
	ANR1	0.06	0.11	0.05	23.71%	3.08%	-20.63%	0.60
	Total	43.15	36.13	-7.02	6.94%	10.82%	3.88%	79.82
NORTH ARCOT								
	KPM2	4.40	4.10	-0.30	3.85%	4.41%	0.57%	8.39
	TRL1	2.35	3.82	1.47	5.92%	6.50%	0.58%	4.41
	VSI1	1.76	2.80	1.03	7.53%	3.50%	-4.03%	3.61
	KPM1	1.16	2.37	1.21	5.57%	5.21%	-0.37%	3.07
	PLR1	1.63	2.14	0.51	8.74%	7.15%	-1.59%	1.45
	ABR1	1.42	1.79	0.38	11.74%	2.61%	-9.13%	2.68
	UGI1	1.46	1.71	0.25	3.48%	9.76%	6.28%	1.78
	GDM1	1.12	1.62	0.50	8.39%	5.44%	-2.95%	2.67
	CGM1	1.12	1.56	0.44	8.36%	9.24%	0.88%	2.68
	PTU1	0.70	1.43	0.73	6.85%	5.63%	-1.22%	1.59
	CYR1	0.68	1.38	0.70	11.57%	7.90%	-3.67%	1.72
	VNB1	0.65	1.36	0.71	6.06%	4.51%	-1.55%	2.13
	VEL1	1.93	1.35	-0.58	9.44%	13.32%	3.88%	3.74
	WJD1	0.84	1.28	0.44	11.49%	6.86%	-4.62%	3.23
	TRR1	6.55	1.27	-5.28	-1.93%	8.44%	10.36%	5.18
	AKM1	2.20	1.11	-1.10	6.94%	10.20%	3.26%	2.81
	VEL2	1.11	0.98	-0.13	7.75%	10.66%	2.91%	5.16
	TRT1	0.49	0.79	0.29	3.31%	5.58%	2.27%	2.12
	BGR1	0.93	0.71	-0.23	12.87%	6.74%	-6.13%	1.81
	WJP1	0.55	0.68	0.13	9.92%	17.32%	7.40%	2.48
	SBR1	0.50	0.52	0.02	7.07%	10.96%	3.89%	4.66
	CPT1	0.58	0.34	-0.24	4.48%	9.92%	5.45%	1.68
	SLG1	0.29	0.28	-0.01	13.23%	14.55%	1.33%	1.44
	ARC2	0.09	0.20	0.11	17.51%	7.25%	-10.26%	3.35
	ANI1	0.18	0.18	0.01	7.02%	7.01%	-0.02%	1.65
	Total	34.71	35.79	1.08	5.56%	6.88%	1.32%	75.52
KL-SOUTH								
	TVP1	2.11	4.53	2.43	8.76%	9.68%	0.92%	6.67
	PAS1	0.90	1.05	0.14	0.79%	4.25%	3.45%	2.72
	KLR1	2.00	0.96	-1.04	3.15%	4.61%	1.46%	1.80
	Total	5.01	6.54	1.53	5.08%	8.07%	2.99%	11.19
OTHERS								
	GHUB	4.62	9.59	4.97	-0.99%	4.63%	5.62%	0.00
	WHC3	1.55	8.78	7.23	-79.41%	-1.53%	77.88%	0.00
	S2SD		0.53	0.53	#Error	-0.14%	#Error	0.00
	MSWH	0.19	0.29	0.11	-12.63%	-2.14%	10.49%	0.00
	CZWH	0.97		-0.97	-5.52%	#Error	#Error	0.00
	WHCB	(0.14)		0.14	2.16%	#Error	#Error	0.00
	WCHN	(0.25)	(1.71)	-1.46	0.62%	17.38%	16.76%	0.00
	Total	6.92	17.48	10.56	-19.57%	0.03%	19.60%	0.00
	Total	478.07	566.46	88.39	6.69%	7.99%	1.30%	923.42