



TN-Daily Sales Performance As on 19-09-2025 11:55:38 PM

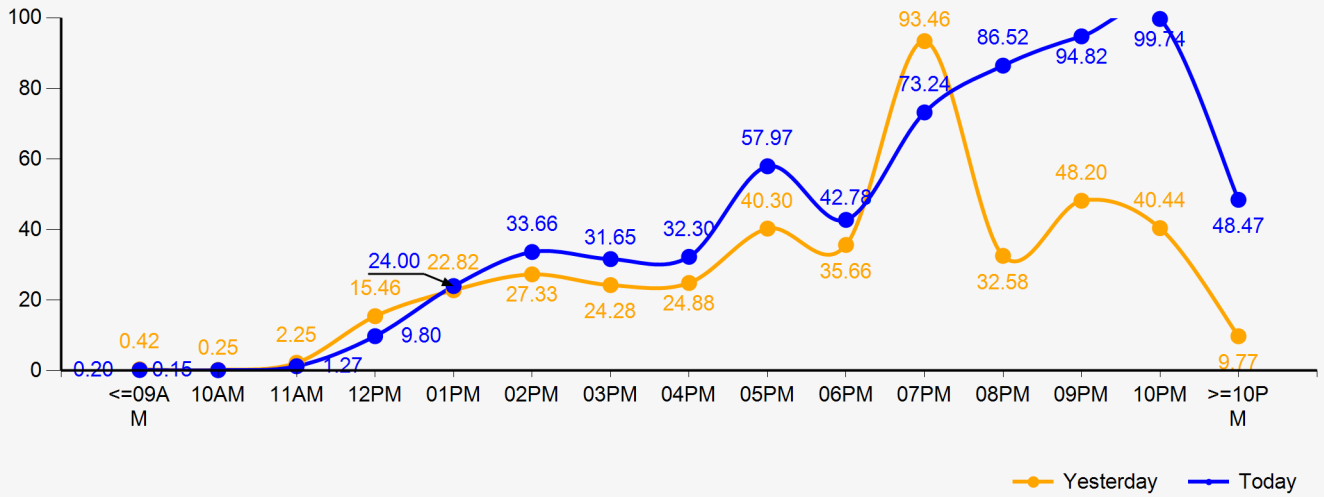
YD Sales : 418.09 L YD Order: 5.74 L

YD GP%: 6.42%

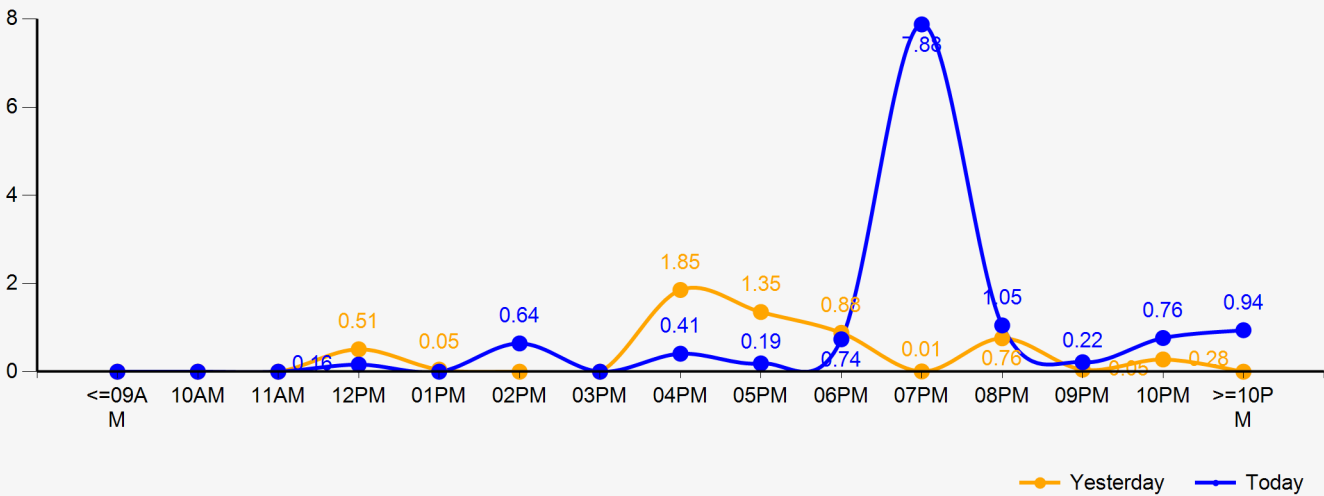
TD Sales : 636.58 L TD Order: 12.99 L

TD GP%: 5.98%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	39.72	114.41	74.69	6.55%	5.78%	-0.77%	126.03
SOUTH-03	39.62	95.38	55.76	10.83%	6.08%	-4.75%	112.18
CHENNAI-01	21.08	86.87	65.78	9.23%	7.29%	-1.94%	132.72
SOUTH-01	67.24	73.67	6.43	8.52%	6.21%	-2.30%	175.98
NORTH ARCOT	23.88	57.70	33.82	7.54%	5.70%	-1.85%	77.46
TRICHY-01	43.21	52.49	9.28	10.24%	6.78%	-3.46%	99.59
WEST-02	33.41	47.88	14.48	8.89%	4.96%	-3.94%	86.48
SOUTH ARCOT	16.69	38.30	21.61	9.67%	6.04%	-3.64%	76.66
WEST-01	41.16	34.10	-7.06	6.70%	7.80%	1.10%	71.08
KL-SOUTH	4.77	5.09	0.31	12.24%	6.99%	-5.26%	10.34
OTHERS	93.05	43.69	-49.36	-1.64%	2.30%	3.94%	0.00
Total	423.83	649.57	225.74	6.42%	5.98%	-0.43%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH15	11.62	20.22	8.60	7.81%	4.97%	-2.84%	14.11
	CH03	1.22	11.59	10.36	8.57%	5.89%	-2.68%	11.87
	CH12	2.06	10.82	8.77	9.72%	3.99%	-5.73%	6.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH21	2.86	10.24	7.38	2.29%	5.17%	2.88%	8.67
	CH20	1.80	9.94	8.14	5.16%	5.90%	0.74%	6.28
	CH34	2.24	7.91	5.68	6.30%	6.35%	0.05%	5.60
	CH33	0.85	6.09	5.24	17.73%	8.23%	-9.49%	4.02
	MJR1	0.59	5.62	5.03	9.54%	6.88%	-2.66%	5.30
	CH18	2.39	3.44	1.05	6.89%	5.91%	-0.98%	6.38
	CH43	1.59	3.24	1.66	10.74%	8.26%	-2.48%	3.60
	CH24	3.79	2.92	-0.88	3.89%	6.51%	2.63%	5.26
	CH46	0.70	2.86	2.16	6.91%	4.40%	-2.51%	2.53
	CH31	0.21	2.62	2.40	9.21%	0.57%	-8.63%	2.68
	CH09	1.38	2.52	1.14	-10.26%	9.80%	20.06%	5.19
	CH41	(1.00)	2.20	3.20	12.83%	8.56%	-4.27%	4.07
	CH06	1.06	1.95	0.89	13.52%	7.64%	-5.89%	5.58
	CH44	0.76	1.88	1.12	8.76%	5.43%	-3.34%	4.05
	GPD1	1.15	1.61	0.46	2.09%	5.82%	3.73%	3.06
	CH36	0.72	1.21	0.49	10.04%	9.81%	-0.22%	3.06
	UKI1	(0.85)	1.20	2.05	10.43%	4.71%	-5.72%	2.76
	PON1	1.10	1.18	0.08	3.66%	5.46%	1.80%	2.84
	MC05	0.94	0.89	-0.05	2.84%	2.22%	-0.63%	2.12
	CH23	0.11	0.75	0.65	59.59%	0.28%	-59.31%	2.41
	CH17	1.22	0.64	-0.58	13.05%	11.33%	-1.72%	2.60
	CH32	0.10	0.53	0.43	8.65%	7.73%	-0.92%	0.92
	MC06	0.68	0.14	-0.53	3.45%	4.98%	1.53%	1.49
	CH01	0.10	0.10		10.49%	10.49%	0.00%	0.45
	CH27	0.33	0.08	-0.25	15.32%	18.22%	2.90%	1.84
	MC08				#Error	#Error	#Error	0.87
	Total	39.72	114.41	74.69	6.55%	5.78%	-0.77%	126.03
SOUTH-03								
	MDU1	3.35	19.59	16.24	10.11%	4.68%	-5.43%	14.54
	DGL1	3.76	6.54	2.78	15.18%	7.85%	-7.33%	7.17
	MDU3	0.67	5.80	5.13	3.85%	6.28%	2.43%	4.41
	TEN1	0.98	5.56	4.58	16.14%	5.46%	-10.67%	2.94
	MDU2	1.23	5.41	4.17	11.78%	4.83%	-6.95%	6.23
	ADP1	1.10	3.82	2.72	12.60%	7.50%	-5.10%	1.94
	ODM1	0.29	3.80	3.51	2.92%	3.87%	0.95%	1.92
	TMM1	1.77	3.70	1.94	13.27%	6.95%	-6.32%	3.65
	MPA1	2.53	2.96	0.43	13.04%	9.14%	-3.90%	2.81
	MDU4	1.09	2.64	1.55	4.63%	7.04%	2.41%	2.82
	MDU6	2.49	2.53	0.04	10.08%	9.50%	-0.58%	5.33
	MDU5	0.89	2.31	1.42	8.22%	6.93%	-1.28%	2.50
	KPT1	0.80	2.15	1.35	9.93%	6.70%	-3.22%	2.15
	MLR1	0.25	1.84	1.60	13.26%	8.54%	-4.72%	1.90
	PVI1	0.92	1.83	0.92	3.79%	7.30%	3.52%	2.83
	KKD2	0.36	1.75	1.38	13.27%	9.67%	-3.60%	2.64
	TEN2	2.56	1.70	-0.86	4.01%	4.92%	0.91%	2.92
	KRR1	1.34	1.67	0.33	12.72%	2.43%	-10.29%	1.98
	CMR1	0.42	1.63	1.22	6.20%	4.27%	-1.93%	1.71
	ATG1	0.46	1.58	1.12	20.05%	5.92%	-14.14%	3.64
	TDI1	0.54	1.51	0.98	14.10%	5.88%	-8.22%	2.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PNI1	0.21	1.45	1.24	5.62%	9.71%	4.09%	1.76
	DGL2	1.23	1.44	0.21	9.96%	5.03%	-4.93%	2.66
	TPT1	0.86	1.38	0.52	13.70%	6.52%	-7.18%	2.45
	BNR1	0.87	1.32	0.45	9.81%	5.70%	-4.11%	2.29
	DKI1	0.53	1.13	0.60	6.87%	8.61%	1.74%	3.88
	NTM1	0.83	1.09	0.26	12.22%	5.63%	-6.59%	2.11
	USL1	0.90	1.08	0.17	11.87%	7.05%	-4.82%	2.28
	CBM1	1.18	1.00	-0.18	7.52%	2.07%	-5.46%	2.86
	SGP1	0.10	0.97	0.87	5.41%	4.72%	-0.68%	1.37
	SVG1	0.52	0.92	0.39	9.46%	2.60%	-6.87%	2.72
	KYK1	2.18	0.84	-1.34	14.57%	4.43%	-10.14%	1.43
	PKM1	0.87	0.82	-0.05	11.92%	10.50%	-1.42%	1.78
	NKI1	0.47	0.77	0.30	9.70%	3.86%	-5.84%	1.84
	BTU1	0.41	0.70	0.29	6.10%	2.98%	-3.12%	1.45
	MNM1	0.23	0.29	0.06	13.49%	6.71%	-6.78%	1.88
	PNV1	0.42	(0.15)	-0.57	12.55%	-10.44%	-23.00%	1.38
	Total	39.62	95.38	55.76	10.83%	6.08%	-4.75%	112.18
CHENNAI-01	CH40	0.52	16.20	15.69	5.67%	4.57%	-1.10%	3.42
	CH16	1.00	5.59	4.59	14.55%	8.09%	-6.46%	9.09
	MRM1	0.61	5.51	4.90	13.49%	5.67%	-7.82%	4.08
	CH42	0.29	5.02	4.74	-42.69%	13.00%	55.69%	5.52
	CH19	1.35	4.66	3.31	13.75%	7.30%	-6.45%	6.28
	GUD2	(1.04)	3.91	4.94	17.34%	3.81%	-13.53%	4.06
	CH08	2.23	3.84	1.61	11.81%	7.43%	-4.38%	8.64
	GUD1	(0.13)	3.37	3.49	36.00%	12.94%	-23.06%	4.21
	CH14	3.10	3.18	0.08	8.22%	9.80%	1.58%	11.10
	CH30	(0.36)	3.16	3.51	10.35%	9.02%	-1.33%	3.99
	CH45	0.84	3.15	2.31	8.55%	7.51%	-1.04%	3.93
	CH39	0.20	2.92	2.72	14.59%	6.02%	-8.57%	3.35
	AVD1	0.29	2.85	2.56	9.55%	6.79%	-2.76%	5.30
	CGL1	0.87	2.66	1.79	15.44%	3.85%	-11.59%	3.16
	CH07	2.63	2.63		5.97%	5.56%	-0.41%	6.83
	CH05	0.63	2.44	1.82	9.60%	5.30%	-4.30%	7.53
	CH11	0.84	2.25	1.42	13.83%	10.61%	-3.22%	4.73
	CH35	0.05	2.02	1.97	71.59%	6.80%	-64.79%	2.55
	CH38	0.08	1.95	1.87	-3.22%	11.03%	14.25%	3.45
	CH48	0.56	1.92	1.35	11.93%	8.94%	-2.98%	6.10
	CH22	0.03	1.46	1.43	-68.80%	8.07%	76.86%	4.09
	SKL1	0.84	1.40	0.56	7.42%	10.05%	2.63%	2.92
	CH28	1.81	1.30	-0.51	16.95%	9.35%	-7.59%	5.08
	MC10	0.71	1.12	0.41	2.63%	4.10%	1.47%	1.28
	TKM1	0.95	1.00	0.04	7.70%	7.94%	0.24%	2.30
	KNR1	0.51	0.61	0.10	12.65%	16.66%	4.01%	3.58
	MC09	0.59	0.42	-0.17	4.17%	4.41%	0.24%	0.71
	CH37	0.82	0.20	-0.62	14.45%	-19.92%	-34.37%	1.82
	CH29	0.10	0.16	0.07	12.71%	6.32%	-6.39%	1.25
	MC02	0.11	0.14	0.03	4.64%	6.13%	1.49%	0.92

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH26	0.04	(0.16)	-0.20	21.54%	-9.74%	-31.29%	1.43
	Total	21.08	86.87	65.78	9.23%	7.29%	-1.94%	132.72
SOUTH-01								
	TUT1	4.67	11.30	6.63	11.61%	4.31%	-7.30%	18.41
	VNR2	1.78	7.32	5.54	8.72%	7.05%	-1.67%	6.87
	NGR1	4.79	5.08	0.29	5.49%	3.63%	-1.86%	10.70
	SVK1	1.10	4.37	3.27	8.76%	1.32%	-7.44%	4.46
	TVL1	2.58	4.24	1.66	7.56%	6.87%	-0.69%	23.73
	TUT2	5.29	4.07	-1.22	4.61%	5.29%	0.68%	6.87
	TKS2	1.84	4.00	2.15	11.42%	4.26%	-7.16%	5.53
	TKS1	1.35	3.15	1.80	17.87%	6.89%	-10.98%	4.86
	VLV1	2.66	2.30	-0.37	8.44%	3.22%	-5.22%	4.88
	SDI1	10.31	2.04	-8.27	7.61%	9.31%	1.70%	3.57
	PKD1	1.64	1.93	0.29	11.81%	10.26%	-1.56%	2.63
	MAR1	0.83	1.80	0.97	12.91%	7.31%	-5.60%	5.30
	RPM1	2.37	1.56	-0.81	14.86%	10.40%	-4.46%	6.65
	APK1	0.52	1.47	0.96	9.96%	8.64%	-1.32%	3.37
	SNL1	0.66	1.46	0.80	5.00%	4.45%	-0.55%	2.77
	VKM1	0.24	1.45	1.20	17.21%	12.52%	-4.69%	2.09
	PDI1	0.80	1.42	0.62	8.07%	7.84%	-0.23%	2.27
	TYI1	1.16	1.39	0.22	11.10%	13.82%	2.72%	2.18
	VNR1	0.45	1.34	0.89	1.71%	7.65%	5.93%	2.45
	TCN1	2.96	1.28	-1.68	8.41%	10.63%	2.22%	3.66
	APK2	2.30	1.28	-1.02	5.55%	5.11%	-0.44%	5.40
	TKY1	1.42	1.18	-0.23	6.94%	4.55%	-2.39%	3.05
	UDN1	1.36	1.09	-0.27	-1.12%	4.24%	5.36%	2.07
	KVT1	2.25	1.06	-1.20	16.20%	11.86%	-4.33%	11.51
	RND1	1.48	1.00	-0.48	15.53%	4.11%	-11.42%	5.63
	ERL2	1.31	1.00	-0.31	5.84%	9.47%	3.62%	2.36
	SKD1	1.11	0.93	-0.18	11.08%	11.49%	0.41%	1.51
	KSM1	0.49	0.85	0.36	5.46%	2.03%	-3.43%	2.59
	STU2	0.34	0.61	0.27	5.41%	5.18%	-0.23%	1.87
	MMT1	0.83	0.59	-0.24	2.06%	10.79%	8.73%	2.59
	KYR1	0.94	0.50	-0.44	6.27%	3.81%	-2.46%	1.55
	ASM1	0.74	0.33	-0.42	9.56%	5.60%	-3.96%	2.02
	KGL1	2.40	0.28	-2.12	6.59%	8.17%	1.58%	2.27
	SGT1	0.81	0.23	-0.58	13.67%	5.46%	-8.21%	3.30
	TVL2	0.18	0.18		9.13%	3.09%	-6.04%	1.70
	ARM1	0.83	0.11	-0.72	4.21%	12.28%	8.07%	2.15
	COL1	0.46	(0.50)	-0.96	5.03%	-5.86%	-10.89%	1.14
	Total	67.24	73.67	6.43	8.52%	6.21%	-2.30%	175.98
NORTH ARCOT								
	KPM2	4.87	11.71	6.84	2.38%	5.56%	3.18%	8.35
	VEL1	2.04	5.66	3.62	8.39%	5.52%	-2.87%	4.52
	TRR1	2.15	4.57	2.42	7.79%	4.97%	-2.82%	4.54
	VEL2	0.93	3.85	2.92	8.06%	4.88%	-3.18%	4.57
	VNB1	2.20	2.91	0.71	3.38%	4.98%	1.61%	1.99
	TRL1	1.90	2.49	0.60	6.01%	5.26%	-0.75%	5.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	AKM1	0.49	2.39	1.90	4.32%	4.90%	0.58%	2.93
	WJD1	1.42	2.37	0.95	14.70%	6.11%	-8.59%	4.92
	KPM1	0.24	2.20	1.97	12.90%	5.99%	-6.91%	3.09
	SBR1	0.78	2.04	1.26	14.93%	6.02%	-8.91%	4.22
	ABR1	0.59	2.04	1.45	13.39%	0.76%	-12.62%	2.75
	SLG1	1.22	1.95	0.74	3.17%	12.54%	9.37%	1.74
	GDM1	0.05	1.66	1.61	18.53%	5.32%	-13.21%	2.61
	ANI1	0.19	1.49	1.31	5.95%	2.83%	-3.11%	1.74
	CGM1	0.52	1.46	0.94	6.11%	8.00%	1.89%	3.47
	CYR1	0.14	1.41	1.28	1.90%	7.39%	5.49%	1.81
	CPT1	0.31	1.41	1.10	16.17%	5.98%	-10.19%	1.35
	VSI1	0.68	1.33	0.65	9.55%	6.66%	-2.89%	2.41
	UGI1	0.15	0.89	0.74	13.20%	4.53%	-8.67%	1.80
	WJP1	0.67	0.83	0.15	15.22%	11.14%	-4.09%	2.33
	PTU1	0.40	0.81	0.41	4.41%	3.33%	-1.08%	1.05
	ARC2	1.02	0.73	-0.30	13.60%	6.26%	-7.34%	3.52
	BGR1	0.36	0.61	0.25	18.69%	10.61%	-8.08%	1.73
	PLR1	0.37	0.55	0.19	11.34%	7.61%	-3.73%	2.12
	TRT1	0.20	0.32	0.12	14.91%	5.68%	-9.23%	2.15
	Total	23.88	57.70	33.82	7.54%	5.70%	-1.85%	77.46
TRICHY-01	TRY1	8.44	13.13	4.69	7.47%	4.96%	-2.51%	20.09
	KUM1	2.20	3.83	1.64	10.80%	7.64%	-3.16%	5.44
	NGT1	0.98	2.99	2.01	14.08%	6.12%	-7.97%	3.64
	KRN1	2.34	2.82	0.49	9.40%	4.75%	-4.66%	1.70
	TNJ1	2.45	2.62	0.17	13.05%	6.39%	-6.66%	6.71
	PBR2	2.19	2.60	0.41	5.94%	8.85%	2.91%	5.92
	TYR1	1.45	2.44	0.99	10.24%	9.26%	-0.98%	3.43
	TVR2	1.85	2.42	0.57	7.06%	6.15%	-0.90%	4.49
	PTK1	2.50	2.20	-0.29	12.63%	7.81%	-4.83%	4.07
	TNJ2	1.97	2.04	0.07	13.16%	8.70%	-4.46%	4.44
	MVM1	1.18	1.61	0.44	14.38%	9.07%	-5.32%	4.60
	KIK1	2.15	1.54	-0.61	14.80%	8.82%	-5.98%	3.24
	JKM1	1.21	1.49	0.28	14.26%	7.45%	-6.81%	2.90
	NMM1	2.10	1.36	-0.75	10.49%	10.39%	-0.10%	2.48
	TTP1	1.36	1.36		13.50%	10.22%	-3.27%	2.60
	AYR1	0.36	1.17	0.81	8.65%	6.90%	-1.75%	2.42
	NCK1	0.94	1.17	0.23	12.74%	8.92%	-3.82%	1.93
	TVR1	0.64	0.97	0.34	9.29%	9.97%	0.68%	1.67
	ORU1	0.79	0.95	0.16	14.40%	9.82%	-4.58%	1.99
	TRY3	0.78	0.90	0.12	8.74%	7.25%	-1.49%	3.70
	MDI1	1.66	0.58	-1.08	8.63%	1.54%	-7.09%	2.98
	PDK1	0.17	0.58	0.41	17.92%	8.47%	-9.45%	1.67
	APM1	0.34	0.46	0.12	6.59%	8.53%	1.94%	1.77
	TRY2	1.34	0.45	-0.89	2.27%	-21.06%	-23.32%	1.97
	PBR1	0.18	0.41	0.23	11.72%	7.02%	-4.70%	1.99
	MSI1	1.66	0.39	-1.27	11.71%	8.09%	-3.63%	1.76
	Total	43.21	52.49	9.28	10.24%	6.78%	-3.46%	99.59
WEST-02								
	SLM1	2.16	11.39	9.24	1.31%	4.72%	3.41%	8.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TRM1	0.69	2.95	2.27	18.67%	4.27%	-14.41%	3.63
	SGI1	0.85	2.87	2.02	11.62%	4.83%	-6.79%	1.57
	OML1	0.85	2.74	1.88	7.19%	8.56%	1.37%	2.37
	HSR2	3.59	2.42	-1.17	7.38%	7.44%	0.06%	5.02
	EDP1	0.46	2.33	1.88	12.98%	4.65%	-8.33%	1.12
	MTR1	0.95	2.12	1.18	18.26%	4.83%	-13.42%	2.86
	VPD1	0.58	2.12	1.55	12.92%	7.94%	-4.98%	2.89
	SLM3	2.49	2.03	-0.46	5.77%	11.86%	6.09%	4.04
	ATU1	0.65	1.67	1.02	16.41%	3.81%	-12.60%	3.29
	KVP1	0.76	1.54	0.78	1.28%	3.85%	2.57%	1.82
	PMP1	0.59	1.51	0.92	5.45%	4.52%	-0.93%	1.79
	APN1	0.51	1.50	0.98	8.98%	8.31%	-0.66%	2.01
	PDR1	1.08	1.34	0.26	12.18%	5.69%	-6.49%	1.56
	HSR1	1.04	1.31	0.28	15.04%	3.96%	-11.08%	3.20
	RSP1	0.96	1.22	0.27	2.41%	3.27%	0.86%	2.27
	MCR1	1.07	1.13	0.07	12.27%	6.20%	-6.07%	2.27
	NKL2	1.57	1.11	-0.46	17.06%	10.68%	-6.38%	4.24
	HRR1	0.85	1.09	0.24	12.90%	7.35%	-5.55%	2.09
	DPR1	0.66	0.91	0.25	14.94%	4.31%	-10.63%	1.44
	PLC1	0.92	0.91	-0.01	10.83%	5.07%	-5.75%	1.66
	BMD1	0.56	0.83	0.28	19.87%	8.21%	-11.66%	1.67
	DPR2	0.64	0.56	-0.08	18.73%	3.90%	-14.83%	1.90
	KMM1	0.03	0.53	0.50	9.99%	4.58%	-5.41%	1.69
	CMI1	0.34	0.46	0.12	19.04%	6.23%	-12.81%	1.33
	ERD1	0.25	0.37	0.11	18.96%	-25.96%	-44.92%	3.98
	KRI1	1.31	0.31	-1.00	7.93%	4.13%	-3.79%	2.22
	SGG1	0.71	0.27	-0.43	17.25%	3.74%	-13.51%	1.21
	SLM2	3.87	0.13	-3.75	-5.14%	-37.48%	-32.34%	2.57
	TCG1	0.21	(0.05)	-0.26	11.90%	64.65%	52.75%	2.00
	VKL1	0.62	(0.24)	-0.86	13.10%	-0.36%	-13.46%	1.54
	EPI1	0.59	(0.37)	-0.96	14.42%	17.15%	2.73%	2.35
	ERD2	1.01	(1.15)	-2.16	16.01%	20.31%	4.29%	4.15
	Total	33.41	47.88	14.48	8.89%	4.96%	-3.94%	86.48
SOUTH ARCOT								
	POY1	1.09	6.70	5.61	12.00%	7.60%	-4.40%	6.24
	CUD1	2.31	4.49	2.18	12.21%	4.25%	-7.97%	7.23
	NVL2	0.76	3.10	2.34	8.00%	3.79%	-4.22%	5.46
	VPM2	0.19	2.81	2.62	9.60%	5.82%	-3.78%	3.93
	ULP1	1.32	2.67	1.35	9.24%	4.38%	-4.85%	3.73
	POY2	0.84	2.49	1.65	13.61%	8.65%	-4.96%	6.11
	SJI1	1.00	2.08	1.08	6.51%	4.11%	-2.40%	3.81
	KLM1	0.71	1.89	1.18	9.28%	1.80%	-7.48%	3.47
	CDM1	1.96	1.77	-0.18	10.52%	9.81%	-0.72%	4.34
	KML1	0.22	1.75	1.53	9.43%	5.75%	-3.69%	2.07
	TRK1	0.22	1.69	1.47	14.29%	3.51%	-10.79%	4.94
	TVM2	0.50	1.50	1.00	7.84%	10.41%	2.58%	3.31
	TDM1	0.68	1.22	0.54	8.25%	10.87%	2.62%	4.12
	STP1	0.66	1.13	0.48	3.01%	4.11%	1.10%	1.86
	TVM1	0.37	0.93	0.56	10.78%	4.71%	-6.07%	2.25

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	VPM1	0.24	0.89	0.66	3.91%	2.89%	-1.02%	1.65
	PRT1	1.02	0.52	-0.50	4.07%	10.55%	6.47%	3.14
	KKI2	1.45	0.36	-1.09	8.80%	13.78%	4.98%	4.61
	MKM1	0.19	0.27	0.08	7.72%	11.78%	4.06%	2.02
	VCM1	0.96	0.03	-0.94	15.41%	16.56%	1.15%	2.36
	Total	16.69	38.30	21.61	9.67%	6.04%	-3.64%	76.66
WEST-01								
	CBE2	4.38	7.60	3.22	8.67%	5.69%	-2.99%	10.98
	KGI1	1.65	3.94	2.29	5.21%	5.19%	-0.02%	1.98
	UAM1	2.23	2.41	0.17	8.93%	4.68%	-4.25%	4.14
	SNR1	2.39	2.17	-0.22	6.19%	8.76%	2.57%	2.27
	SYM2	0.63	1.97	1.34	7.03%	10.88%	3.86%	1.32
	TPR1	9.21	1.50	-7.72	-0.99%	11.21%	12.20%	3.13
	DPM2	1.06	1.23	0.17	11.15%	6.60%	-4.55%	1.68
	KMR1	0.85	1.19	0.34	13.14%	12.44%	-0.70%	3.58
	TPR3	1.01	1.07	0.06	4.14%	7.47%	3.34%	2.03
	MPM1	0.82	1.06	0.24	6.45%	6.12%	-0.33%	2.13
	CBE6	0.87	1.02	0.15	10.25%	10.30%	0.05%	2.84
	TPR4	0.57	0.99	0.42	10.56%	4.06%	-6.50%	2.01
	PLI1	2.13	0.95	-1.18	8.58%	7.88%	-0.69%	3.00
	KMD1	1.19	0.84	-0.35	13.27%	6.49%	-6.79%	1.81
	PDM1	0.02	0.77	0.75	-10.56%	4.62%	15.19%	1.15
	AVI1	1.71	0.70	-1.01	7.57%	7.90%	0.32%	1.87
	KGM1	1.87	0.68	-1.19	7.32%	10.04%	2.72%	1.32
	SUL1	1.51	0.63	-0.87	16.58%	19.34%	2.76%	1.57
	TPR2	0.90	0.52	-0.38	8.01%	8.58%	0.58%	4.27
	CBE5	0.38	0.51	0.13	12.35%	15.20%	2.85%	1.68
	ANR1	0.01	0.42	0.41	53.20%	12.21%	-41.00%	0.67
	PPI1	0.42	0.40	-0.02	10.02%	7.03%	-2.98%	1.09
	CBE3	0.24	0.32	0.08	7.73%	18.70%	10.98%	0.98
	CNR1	0.37	0.32	-0.06	11.30%	12.11%	0.81%	1.67
	GDR1	1.04	0.28	-0.76	5.93%	5.91%	-0.02%	1.63
	CBE4	1.35	0.25	-1.10	16.80%	21.29%	4.48%	4.53
	UMP1	1.20	0.23	-0.97	4.71%	9.75%	5.04%	1.71
	GBM1	0.72	0.19	-0.53	3.51%	14.76%	11.25%	1.74
	CBE1	0.41	(0.06)	-0.47	16.39%	22.47%	6.08%	2.28
	Total	41.16	34.10	-7.06	6.70%	7.80%	1.10%	71.08
KL-SOUTH								
	TVP1	2.57	3.59	1.01	9.46%	5.34%	-4.12%	5.55
	KLR1	0.55	0.94	0.39	18.73%	9.59%	-9.14%	2.75
	PAS1	1.65	0.56	-1.10	14.44%	13.22%	-1.22%	2.04
	Total	4.77	5.09	0.31	12.24%	6.99%	-5.26%	10.34
OTHERS								
	CZWH	5.66	31.22	25.56	-13.05%	2.62%	15.67%	0.00
	WZWH	3.49	4.16	0.66	-1.72%	-0.13%	1.59%	0.00
	TZSD	3.76	2.07	-1.69	-1.95%	-0.27%	1.68%	0.00
	S2SD	4.93	1.94	-2.98	-1.58%	0.40%	1.97%	0.00
	SZSD	5.79	1.63	-4.16	-2.66%	10.45%	13.11%	0.00
	WZSD	3.51	1.23	-2.28	-1.80%	0.31%	2.12%	0.00
	GHUB	67.24	1.05	-66.19	-0.91%	6.56%	7.47%	0.00
	MSWH	0.17	0.39	0.22	-1.58%	-13.76%	-12.18%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHC3	(1.49)		1.49	-16.83%	#Error	#Error	0.00
	Total	93.05	43.69	-49.36	-1.64%	2.30%	3.94%	0.00
	Total	423.83	649.57	225.74	6.42%	5.98%	-0.43%	968.51