



TN-Daily Sales Performance As on 19-07-2025 11:55:36 PM

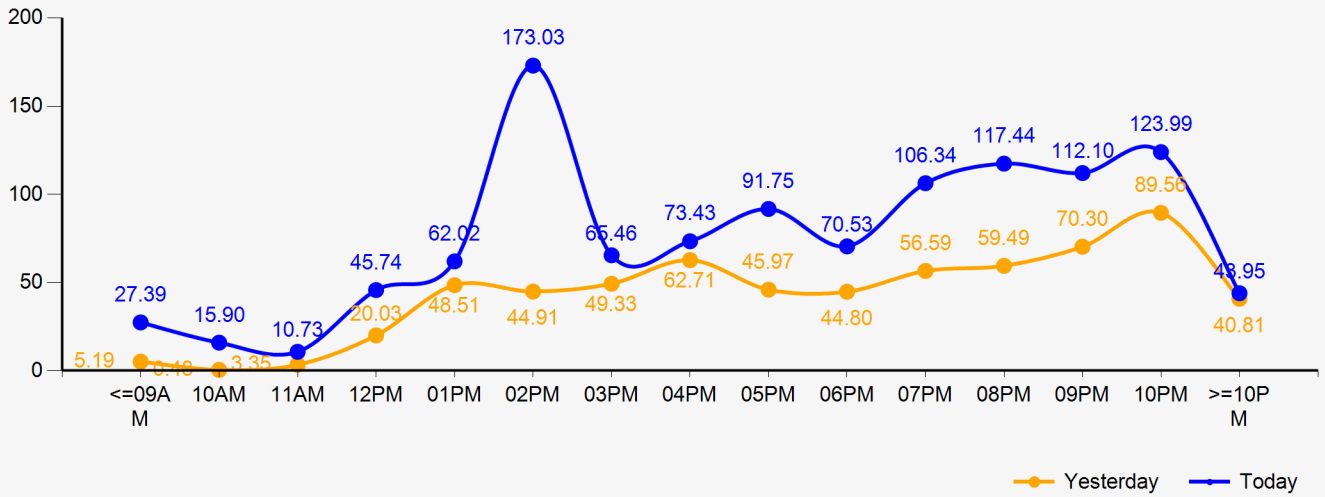
YD Sales : 642.03 L YD Order: 10.08 L

YD GP%: 7.39%

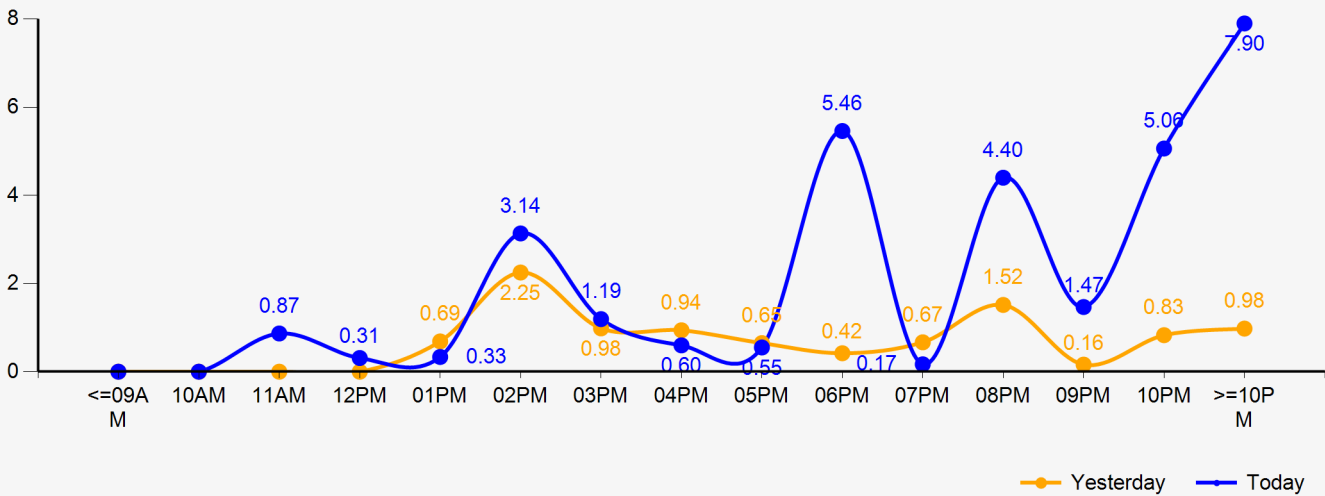
TD Sales : 1139.79 L TD Order: 31.45 L

TD GP%: 6.08%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	45.24	194.91	149.67	8.58%	7.60%	-0.98%	113.02
CHENNAI-01	83.79	166.48	82.69	8.85%	6.20%	-2.65%	125.57
NORTH ARCOT	106.39	123.71	17.32	5.69%	4.85%	-0.84%	73.90
SOUTH ARCOT	33.50	117.65	84.15	8.38%	6.91%	-1.47%	65.47
TRICHY-01	66.23	109.25	43.02	8.02%	7.75%	-0.27%	107.99
CHENNAI-02	85.54	101.41	15.87	7.21%	5.99%	-1.22%	121.13
SOUTH-01	91.11	97.38	6.27	6.38%	7.39%	1.01%	166.52
WEST-02	92.81	86.64	-6.17	8.05%	7.33%	-0.73%	93.01
WEST-01	40.63	52.64	12.00	7.12%	8.33%	1.20%	71.36
KL-SOUTH	5.06	5.90	0.85	9.81%	7.40%	-2.42%	8.56
OTHERS	1.82	115.29	113.47	-7.19%	-0.85%	6.35%	0.00
Total	652.11	1171.25	519.13	7.39%	6.08%	-1.31%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TDI1	0.45	33.45	32.99	14.05%	4.80%	-9.26%	3.19
	MDU1	7.58	18.94	11.37	0.63%	6.36%	5.73%	12.64
	TEN1	0.31	8.04	7.73	11.89%	5.04%	-6.85%	2.91

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU2	2.01	7.75	5.74	7.28%	9.39%	2.10%	6.24
	DGL1	5.61	7.40	1.79	9.00%	9.54%	0.54%	7.52
	CBM1	0.62	7.18	6.56	16.23%	8.05%	-8.18%	3.50
	TEN2	1.21	6.84	5.63	8.69%	10.11%	1.42%	3.28
	DKI1	1.04	6.73	5.69	12.10%	10.10%	-2.00%	3.13
	BNR1	0.48	5.92	5.44	9.49%	9.38%	-0.11%	2.25
	MDU3	1.11	5.74	4.63	10.66%	3.10%	-7.57%	3.58
	USL1	1.35	5.35	4.01	6.73%	8.36%	1.63%	2.28
	ADP1	1.19	5.23	4.04	11.24%	6.95%	-4.30%	2.03
	MDU4	1.54	4.79	3.25	9.49%	9.58%	0.09%	3.13
	SVG1	0.80	4.78	3.98	10.63%	12.42%	1.79%	2.92
	KKD2	(0.09)	4.66	4.76	0.29%	10.60%	10.31%	2.68
	MDU6	2.95	4.51	1.57	5.88%	8.73%	2.84%	5.56
	ATG1	0.62	4.02	3.40	14.68%	6.73%	-7.95%	3.55
	KPT1	0.78	3.94	3.15	9.68%	6.17%	-3.51%	1.97
	DGL2	0.32	3.91	3.58	14.02%	10.08%	-3.94%	3.14
	PNV1	0.56	3.67	3.11	15.36%	7.12%	-8.24%	1.52
	PVI1	1.23	3.38	2.15	10.53%	7.95%	-2.58%	2.57
	PKM1	0.48	3.31	2.83	7.93%	5.67%	-2.26%	1.46
	TPT1	0.52	3.29	2.76	20.24%	14.56%	-5.68%	2.78
	TMM1	1.27	3.23	1.96	8.35%	8.36%	0.01%	4.41
	NTM1	0.68	3.18	2.50	11.91%	6.73%	-5.18%	2.22
	PNI1	0.53	2.97	2.43	7.97%	6.64%	-1.34%	1.75
	CMR1	0.18	2.79	2.61	7.23%	3.63%	-3.59%	1.81
	BTU1	0.80	2.72	1.91	12.15%	7.24%	-4.91%	1.34
	MLR1	1.46	2.70	1.24	9.04%	10.19%	1.15%	2.35
	MNM1	1.44	2.52	1.08	18.30%	6.33%	-11.98%	1.89
	NKI1	0.79	2.39	1.60	14.03%	11.44%	-2.59%	2.04
	MPA1	1.32	2.39	1.07	16.99%	11.08%	-5.91%	2.79
	ODM1	0.98	2.06	1.08	9.36%	10.70%	1.34%	1.93
	SGP1	1.51	2.04	0.53	9.69%	7.39%	-2.30%	1.64
	MDU5	1.23	1.80	0.57	1.82%	8.21%	6.38%	2.64
	KRR1	0.37	1.30	0.93	14.92%	12.69%	-2.23%	2.40
	Total	45.24	194.91	149.67	8.58%	7.60%	-0.98%	113.02
CHENNAI-01								
	CH14	2.62	31.00	28.38	7.57%	-1.07%	-8.64%	8.99
	CH19	4.71	11.33	6.62	11.82%	0.75%	-11.07%	6.15
	CH16	6.34	11.31	4.97	8.39%	6.41%	-1.98%	9.04
	CH08	4.77	9.45	4.68	9.68%	9.30%	-0.38%	8.47
	CH05	6.37	8.55	2.19	9.63%	8.38%	-1.26%	7.05
	CH07	1.72	6.96	5.24	10.47%	8.17%	-2.30%	6.08
	CH48	1.81	6.82	5.01	13.07%	11.16%	-1.91%	4.03
	CH28	5.30	6.78	1.48	14.25%	15.09%	0.84%	4.14
	AVD1	4.29	5.99	1.70	8.19%	5.48%	-2.71%	4.70
	CH22	1.96	5.90	3.94	9.29%	9.43%	0.14%	4.44
	GUD1	2.73	5.53	2.79	11.07%	11.34%	0.26%	4.08
	CH42	3.01	5.47	2.46	13.88%	10.43%	-3.45%	5.62
	CH38	2.35	5.33	2.98	10.88%	8.58%	-2.30%	3.09
	GUD2	1.03	5.16	4.13	7.23%	7.49%	0.26%	3.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH30	3.65	4.46	0.80	5.56%	8.13%	2.58%	4.52
	CH39	2.35	4.11	1.76	12.07%	7.94%	-4.13%	2.88
	CH11	2.31	3.77	1.46	9.14%	8.73%	-0.41%	3.97
	CH45	4.89	3.26	-1.63	3.60%	4.95%	1.35%	3.53
	CH35	4.76	3.02	-1.75	4.92%	9.96%	5.04%	2.86
	CH40	0.97	2.95	1.98	4.94%	2.49%	-2.45%	3.55
	KNR1	3.53	2.79	-0.74	9.67%	9.36%	-0.31%	3.15
	MC10	0.97	2.75	1.78	4.68%	4.36%	-0.32%	1.43
	MRM1	2.79	2.66	-0.14	5.97%	7.21%	1.24%	3.20
	SKL1	1.04	2.31	1.27	5.48%	10.71%	5.23%	3.11
	TKM1	1.46	2.18	0.72	3.56%	7.26%	3.70%	2.46
	CGL1	2.32	1.61	-0.71	10.48%	8.68%	-1.80%	3.10
	MC09	0.65	1.38	0.73	7.92%	4.83%	-3.09%	1.11
	CH37	1.62	1.32	-0.30	4.68%	6.04%	1.37%	1.51
	CH29	0.35	1.17	0.81	6.06%	5.99%	-0.07%	2.60
	CH26	0.87	0.79	-0.08	8.68%	7.58%	-1.10%	1.77
	MC02	0.26	0.38	0.13	5.63%	6.59%	0.96%	1.37
	Total	83.79	166.48	82.69	8.85%	6.20%	-2.65%	125.57
NORTH ARCOT	TRR1	0.66	61.82	61.16	0.92%	3.42%	2.50%	5.35
	VEL1	53.13	9.27	-43.85	5.25%	0.28%	-4.97%	6.57
	KPM2	8.02	6.10	-1.92	4.00%	6.05%	2.05%	7.97
	VEL2	5.92	4.50	-1.42	4.37%	11.84%	7.47%	4.58
	ANI1	2.54	3.60	1.06	2.16%	2.03%	-0.13%	1.63
	UGI1	0.74	3.19	2.45	8.67%	9.20%	0.52%	1.73
	CGM1	1.92	2.97	1.06	2.87%	5.90%	3.02%	2.51
	PLR1	1.94	2.77	0.82	8.44%	7.23%	-1.21%	1.51
	ARC2	1.68	2.75	1.07	9.92%	9.73%	-0.19%	2.30
	ABR1	2.64	2.63	-0.01	9.15%	7.10%	-2.05%	2.79
	KPM1	1.72	2.52	0.81	5.16%	6.18%	1.02%	3.35
	TRL1	2.08	2.41	0.33	10.60%	8.76%	-1.84%	5.09
	VNB1	2.10	2.34	0.24	-2.59%	3.42%	6.01%	1.75
	WJD1	1.83	2.08	0.26	8.55%	8.92%	0.36%	2.89
	AKM1	2.44	1.99	-0.45	9.38%	8.48%	-0.91%	3.02
	GDM1	1.17	1.87	0.71	8.94%	10.43%	1.49%	2.27
	WJP1	1.69	1.79	0.10	-3.67%	-1.83%	1.84%	1.97
	VSI1	2.32	1.78	-0.54	10.30%	7.45%	-2.85%	2.80
	CPT1	1.32	1.43	0.11	8.76%	5.08%	-3.68%	1.31
	SLG1	2.69	1.39	-1.30	13.88%	8.47%	-5.41%	1.72
	TRT1	2.29	1.26	-1.03	5.24%	14.15%	8.90%	2.24
	BGR1	1.22	1.17	-0.04	8.47%	9.37%	0.90%	1.85
	CYR1	0.97	0.98	0.02	11.64%	7.19%	-4.45%	1.79
	SBR1	2.89	0.62	-2.27	4.69%	12.72%	8.03%	3.68
	PTU1	0.50	0.47	-0.03	10.27%	8.56%	-1.71%	1.23
	Total	106.39	123.71	17.32	5.69%	4.85%	-0.84%	73.90
SOUTH ARCOT	POY2	2.57	21.59	19.02	11.27%	5.75%	-5.52%	4.37
	CUD1	2.81	10.64	7.84	8.63%	8.95%	0.32%	6.71
	KKI2	1.58	8.21	6.63	11.81%	6.09%	-5.72%	4.38
	KLM1	2.35	7.52	5.17	12.49%	7.34%	-5.15%	3.35

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	POY1	4.32	7.30	2.98	11.46%	9.29%	-2.16%	5.48
	VPM2	1.81	7.12	5.31	-17.13%	6.73%	23.86%	3.39
	TRK1	1.80	7.08	5.28	9.67%	5.20%	-4.47%	4.22
	NVL2	1.39	6.73	5.34	9.49%	1.26%	-8.23%	4.31
	TDM1	1.00	6.14	5.15	7.07%	9.66%	2.59%	2.79
	SJI1	1.37	5.56	4.19	3.98%	6.88%	2.90%	2.89
	ULP1	2.88	4.95	2.07	8.40%	8.27%	-0.12%	3.41
	TVM2	0.89	4.58	3.70	8.63%	5.48%	-3.14%	3.00
	STP1	0.66	4.53	3.87	13.48%	5.29%	-8.19%	1.61
	CDM1	1.66	4.20	2.54	13.39%	8.28%	-5.11%	4.20
	KML1	1.00	3.26	2.26	14.99%	10.06%	-4.93%	1.89
	VCM1	0.97	2.46	1.50	10.81%	10.82%	0.01%	2.51
	MKM1	0.28	2.10	1.82	18.33%	9.48%	-8.85%	1.51
	VPM1	1.64	1.34	-0.30	5.40%	10.36%	4.96%	1.18
	PRT1	1.86	1.27	-0.59	5.86%	5.19%	-0.68%	2.12
	TVM1	0.67	1.05	0.38	6.91%	5.22%	-1.68%	2.15
	Total	33.50	117.65	84.15	8.38%	6.91%	-1.47%	65.47
TRICHY-01	TRY1	15.13	17.05	1.92	2.08%	6.38%	4.30%	24.04
	PBR2	3.13	7.63	4.50	10.28%	8.92%	-1.35%	6.32
	MDI1	1.04	6.82	5.77	16.79%	7.89%	-8.90%	3.35
	TNJ1	4.04	6.58	2.54	7.10%	6.01%	-1.09%	6.84
	PTK1	4.43	6.54	2.11	10.98%	7.90%	-3.07%	4.55
	TNJ2	2.69	6.30	3.61	10.07%	9.35%	-0.72%	5.11
	KUM1	4.81	5.82	1.00	7.55%	6.45%	-1.10%	6.36
	TVR2	5.68	4.32	-1.36	9.54%	8.78%	-0.76%	4.21
	MVM1	2.14	4.15	2.01	15.08%	10.18%	-4.90%	4.50
	PBR1	1.57	3.91	2.34	8.54%	5.69%	-2.85%	2.08
	NGT1	1.86	3.87	2.01	12.91%	10.39%	-2.52%	3.75
	TTP1	1.76	3.67	1.92	6.12%	4.46%	-1.66%	3.10
	TRY3	1.80	3.65	1.86	6.08%	7.46%	1.37%	4.48
	KIK1	1.71	3.55	1.84	12.95%	10.16%	-2.79%	2.31
	MSI1	0.61	3.40	2.79	9.27%	7.06%	-2.21%	3.31
	JKM1	1.73	3.33	1.60	15.16%	7.37%	-7.79%	3.05
	TYR1	3.02	3.25	0.23	7.88%	9.26%	1.38%	3.22
	TVR1	1.22	3.07	1.85	11.84%	6.33%	-5.51%	1.63
	ORU1	1.64	2.34	0.70	7.62%	10.68%	3.05%	2.02
	AYR1	2.02	1.75	-0.27	6.23%	8.71%	2.47%	2.15
	APM1	0.36	1.71	1.35	7.62%	9.08%	1.46%	2.23
	NMM1	0.99	1.67	0.67	13.07%	8.08%	-4.99%	2.24
	NCK1	0.77	1.49	0.73	8.77%	3.63%	-5.14%	1.60
	KRN1	0.86	1.38	0.52	10.93%	8.16%	-2.78%	1.59
	PDK1	0.68	1.21	0.53	9.91%	10.60%	0.69%	1.62
	TRY2	0.55	0.80	0.25	13.65%	11.20%	-2.45%	2.33
	Total	66.23	109.25	43.02	8.02%	7.75%	-0.27%	107.99
CHENNAI-02	CH15	9.02	12.88	3.86	1.02%	9.96%	8.93%	12.63
	CH46	1.78	10.72	8.94	7.34%	-7.32%	-14.66%	1.91
	CH21	4.10	8.57	4.47	6.25%	4.81%	-1.44%	8.32
	CH03	9.02	8.56	-0.46	7.49%	2.72%	-4.77%	12.27

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH44	1.86	5.93	4.07	8.16%	9.17%	1.01%	3.82
	CH12	7.89	4.18	-3.71	10.81%	8.87%	-1.95%	6.06
	CH20	4.14	4.08	-0.07	6.10%	6.60%	0.50%	6.28
	CH09	2.58	4.02	1.44	7.91%	12.76%	4.84%	4.81
	CH24	2.54	4.01	1.47	12.80%	8.16%	-4.63%	4.32
	CH43	2.16	3.96	1.80	10.33%	6.24%	-4.09%	3.56
	CH18	6.59	3.78	-2.81	8.52%	7.52%	-1.00%	6.28
	MJR1	3.27	3.60	0.33	5.74%	5.34%	-0.41%	6.29
	CH33	2.24	3.37	1.13	6.15%	8.22%	2.08%	4.33
	CH17	1.58	3.16	1.59	8.09%	7.34%	-0.74%	2.73
	CH34	2.19	3.00	0.81	9.10%	5.95%	-3.15%	5.75
	CH41	3.78	2.70	-1.08	6.41%	8.10%	1.68%	3.99
	CH23	1.36	2.58	1.22	5.89%	9.61%	3.72%	1.84
	CH06	5.69	2.36	-3.33	7.81%	8.90%	1.09%	4.91
	GPD1	2.55	1.52	-1.03	9.02%	11.52%	2.50%	3.70
	CH31	2.32	1.45	-0.87	8.50%	6.44%	-2.06%	1.84
	CH36	2.02	1.45	-0.56	9.44%	9.01%	-0.43%	2.75
	MC05	1.16	1.36	0.20	3.26%	3.65%	0.40%	1.89
	PON1	1.86	1.35	-0.51	9.26%	10.75%	1.49%	2.45
	CH27	0.65	1.12	0.48	9.83%	11.99%	2.16%	1.68
	MC06	0.03	1.01	0.98	-7.26%	6.51%	13.77%	1.56
	UKI1	2.35	0.61	-1.74	3.33%	-0.18%	-3.51%	2.96
	CH32	0.30	0.08	-0.22	6.48%	27.22%	20.74%	1.17
	MC08		0.01	0.01	#Error	26.44%	#Error	0.66
	CH01	0.51		-0.51	5.85%	#Error	#Error	0.36
	Total	85.54	101.41	15.87	7.21%	5.99%	-1.22%	121.13
SOUTH-01	TUT1	10.12	15.01	4.89	4.00%	5.53%	1.53%	18.80
	TVL1	8.74	9.03	0.29	6.91%	4.63%	-2.28%	17.02
	NGR1	2.83	8.18	5.35	6.43%	1.62%	-4.81%	10.85
	KVT1	6.99	5.28	-1.72	10.31%	12.37%	2.07%	7.82
	VNR2	4.46	4.86	0.40	1.23%	6.17%	4.95%	7.56
	VL1	2.47	4.15	1.68	6.00%	5.83%	-0.17%	5.77
	TUT2	5.18	3.58	-1.60	6.08%	5.45%	-0.63%	6.82
	TKS1	2.04	3.57	1.53	12.45%	11.06%	-1.39%	6.32
	TKS2	4.05	3.10	-0.94	7.12%	7.37%	0.25%	7.15
	RND1	2.39	2.89	0.50	10.73%	8.85%	-1.88%	7.44
	SVK1	2.57	2.67	0.10	11.94%	9.24%	-2.70%	4.58
	RPM1	2.64	2.53	-0.11	11.16%	6.21%	-4.95%	4.04
	APK1	1.09	2.49	1.40	8.53%	9.80%	1.27%	3.83
	MMT1	1.30	2.38	1.08	10.78%	10.90%	0.12%	2.84
	TCN1	2.72	2.22	-0.50	13.99%	13.52%	-0.46%	4.05
	KGL1	1.10	2.19	1.09	6.01%	8.98%	2.97%	2.39
	TYI1	2.83	1.85	-0.98	10.46%	11.53%	1.06%	1.49
	SDI1	1.11	1.76	0.65	7.24%	5.65%	-1.59%	1.89
	ASM1	1.33	1.72	0.39	12.03%	9.74%	-2.29%	2.06
	UDN1	1.39	1.56	0.17	7.02%	5.40%	-1.62%	2.91
	PKD1	3.01	1.55	-1.47	7.94%	12.69%	4.75%	4.42
	VNR1	2.10	1.51	-0.59	7.75%	11.09%	3.34%	2.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	MAR1	1.77	1.38	-0.38	-4.43%	7.13%	11.55%	8.83
	PDI1	0.99	1.35	0.35	12.10%	11.93%	-0.17%	2.13
	TVL2	7.78	1.21	-6.57	-7.08%	1.42%	8.50%	1.89
	SNL1	1.54	1.21	-0.33	8.32%	9.22%	0.90%	2.69
	TKY1	0.52	1.17	0.65	-1.60%	10.45%	12.05%	3.28
	KSM1	0.57	1.10	0.53	6.08%	8.19%	2.11%	1.36
	ERL1	1.37	1.06	-0.31	15.39%	11.69%	-3.71%	2.34
	ARM1	0.32	0.98	0.66	2.52%	11.48%	8.96%	1.58
	VKM1	0.76	0.91	0.15	12.00%	14.66%	2.66%	2.16
	COL1	0.49	0.85	0.36	13.52%	8.22%	-5.30%	1.53
	SGT1	0.67	0.79	0.12	3.88%	8.93%	5.05%	1.87
	KYR1	1.19	0.71	-0.47	14.01%	8.12%	-5.89%	2.33
	STU2	0.67	0.58	-0.09	7.36%	7.49%	0.13%	1.92
	Total	91.11	97.38	6.27	6.38%	7.39%	1.01%	166.52
WEST-02	SLM1	4.17	7.87	3.70	-3.58%	8.95%	12.53%	8.06
	RSP1	2.06	4.88	2.82	9.04%	1.01%	-8.03%	2.50
	SLM3	1.85	4.86	3.01	6.98%	5.05%	-1.92%	4.06
	VPD1	1.62	4.82	3.20	6.13%	9.67%	3.54%	3.58
	MCR1	6.14	4.56	-1.57	9.52%	5.72%	-3.80%	2.87
	HSR2	4.87	4.48	-0.39	12.14%	7.54%	-4.60%	5.20
	OML1	2.55	4.02	1.48	8.10%	9.51%	1.41%	2.48
	NKL2	3.41	4.01	0.60	12.08%	5.69%	-6.40%	4.75
	PMP1	4.30	3.69	-0.61	7.36%	6.24%	-1.12%	2.45
	MTR1	3.99	3.36	-0.63	10.40%	7.66%	-2.73%	3.68
	HSR1	1.42	3.10	1.68	-6.28%	3.96%	10.23%	4.09
	TRM1	3.27	3.06	-0.21	11.41%	6.68%	-4.74%	2.91
	HRR1	2.85	2.79	-0.06	6.90%	7.73%	0.83%	2.17
	KRI1	3.77	2.75	-1.02	6.59%	6.60%	0.01%	2.40
	PLC1	1.49	2.61	1.12	5.09%	9.65%	4.57%	1.48
	ERD1	2.42	2.61	0.19	7.74%	9.23%	1.48%	4.51
	EPI1	2.44	2.60	0.16	7.76%	9.36%	1.60%	2.33
	ATU1	2.46	2.30	-0.16	3.26%	6.54%	3.28%	3.56
	KVP1	24.00	2.13	-21.87	7.92%	8.43%	0.51%	2.33
	ERD2	1.55	2.09	0.54	18.02%	9.47%	-8.55%	4.06
	VKL1	0.59	1.61	1.02	14.37%	8.59%	-5.78%	1.18
	DPR2	1.43	1.59	0.16	9.83%	3.12%	-6.70%	1.70
	SGI1	1.40	1.54	0.15	7.08%	17.39%	10.31%	1.73
	APN1	0.59	1.46	0.86	11.21%	9.19%	-2.01%	2.51
	KMM1	2.19	1.31	-0.88	11.77%	4.33%	-7.44%	1.98
	EDP1	2.03	1.18	-0.85	8.79%	8.78%	-0.01%	1.70
	SLM2	0.61	1.10	0.49	12.21%	8.33%	-3.88%	3.18
	BMD1	0.61	0.98	0.37	15.76%	4.81%	-10.95%	2.25
	TCG1	0.33	0.98	0.64	-0.14%	10.56%	10.70%	1.47
	SGG1	0.41	0.95	0.54	10.55%	10.84%	0.29%	1.38
	DPR1	1.07	0.56	-0.51	10.44%	12.37%	1.93%	1.49
	CMI1	0.73	0.52	-0.21	10.07%	-0.47%	-10.55%	1.50
	PDR1	0.21	0.28	0.07	8.64%	13.07%	4.43%	1.47
	Total	92.81	86.64	-6.17	8.05%	7.33%	-0.73%	93.01

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01								
	CBE2	8.94	8.48	-0.46	6.34%	8.90%	2.56%	11.30
	TPR2	0.89	4.26	3.37	2.82%	11.41%	8.59%	3.60
	CBE4	(0.56)	3.70	4.26	-0.18%	1.73%	1.91%	3.38
	UAM1	3.00	3.39	0.40	7.13%	6.89%	-0.24%	4.19
	TPR1	0.97	2.73	1.77	12.36%	5.96%	-6.40%	3.39
	GDR1	1.32	2.36	1.05	6.67%	5.62%	-1.05%	1.80
	GBM1	3.10	1.99	-1.11	4.54%	5.75%	1.21%	1.77
	CBE1	1.08	1.96	0.87	11.93%	6.60%	-5.33%	1.98
	UMP1	1.76	1.87	0.11	-2.29%	3.19%	5.48%	1.72
	CNR1	2.24	1.85	-0.40	5.73%	8.06%	2.32%	2.13
	PPI1	1.09	1.84	0.74	3.31%	9.22%	5.91%	1.32
	SUL1	1.37	1.80	0.44	12.05%	12.32%	0.27%	1.32
	PLI1	1.68	1.71	0.03	12.34%	13.05%	0.71%	2.97
	KMD1	0.99	1.48	0.49	6.72%	9.80%	3.09%	1.28
	TPR3	0.39	1.30	0.91	11.91%	13.36%	1.45%	2.36
	DPM2	0.59	1.29	0.69	2.00%	5.56%	3.56%	1.71
	SNR1	2.20	1.16	-1.04	9.86%	4.89%	-4.96%	2.41
	CBE6	1.67	1.12	-0.55	7.28%	14.44%	7.16%	3.38
	SYM2	0.24	1.00	0.75	12.22%	10.87%	-1.35%	1.66
	KGM1	1.08	0.94	-0.14	12.17%	14.00%	1.83%	1.38
	AVI1	1.21	0.92	-0.28	10.21%	11.23%	1.02%	1.95
	PDM1	0.76	0.86	0.10	3.82%	9.87%	6.05%	1.20
	CBE3	0.54	0.83	0.29	18.98%	6.36%	-12.63%	1.29
	TPR4	1.48	0.82	-0.66	2.83%	10.95%	8.12%	1.88
	KGI1	1.74	0.81	-0.93	5.37%	8.18%	2.81%	2.55
	KMR1	1.18	0.76	-0.42	14.00%	12.35%	-1.65%	4.19
	MPM1	(0.45)	0.71	1.17	15.94%	12.51%	-3.43%	2.52
	ANR1	0.12	0.68	0.56	4.26%	7.49%	3.23%	0.71
	Total	40.63	52.64	12.00	7.12%	8.33%	1.20%	71.36
KL-SOUTH								
	TVP1	3.97	3.47	-0.50	10.88%	11.63%	0.75%	6.55
	PAS1	1.08	2.43	1.35	5.90%	1.37%	-4.53%	2.00
	Total	5.06	5.90	0.85	9.81%	7.40%	-2.42%	8.56
OTHERS								
	GHUB		100.59	100.59	#Error	-0.53%	#Error	0.00
	WZWH		3.32	3.32	#Error	1.29%	#Error	0.00
	WZSD		2.98	2.98	#Error	-0.76%	#Error	0.00
	SZSD		2.94	2.94	#Error	-6.29%	#Error	0.00
	S2SD	0.31	2.60	2.29	-1.65%	-6.31%	-4.66%	0.00
	CZWH	1.50	1.46	-0.04	-8.35%	-9.82%	-1.47%	0.00
	TZSD		1.39	1.39	#Error	2.06%	#Error	0.00
	Total	1.82	115.29	113.47	-7.19%	-0.85%	6.35%	0.00
	Total	652.11	1171.25	519.13	7.39%	6.08%	-1.31%	946.54