



TN-Daily Sales Performance As on 19-05-2026 11:55:38 PM

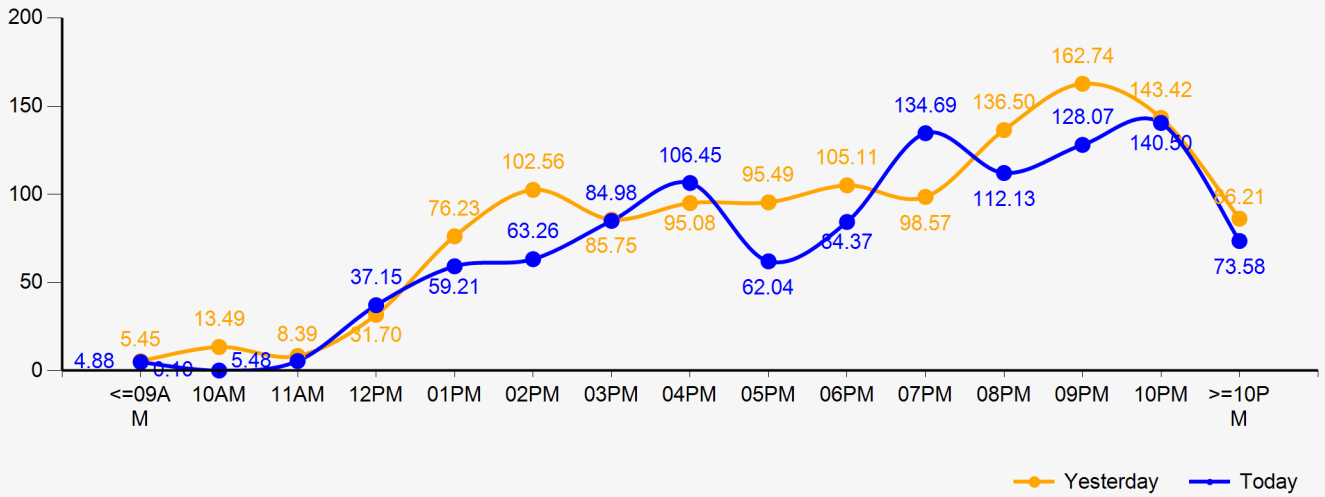
YD Sales : 1246.69 L YD Order: 5.66 L

YD GP%: 7.24%

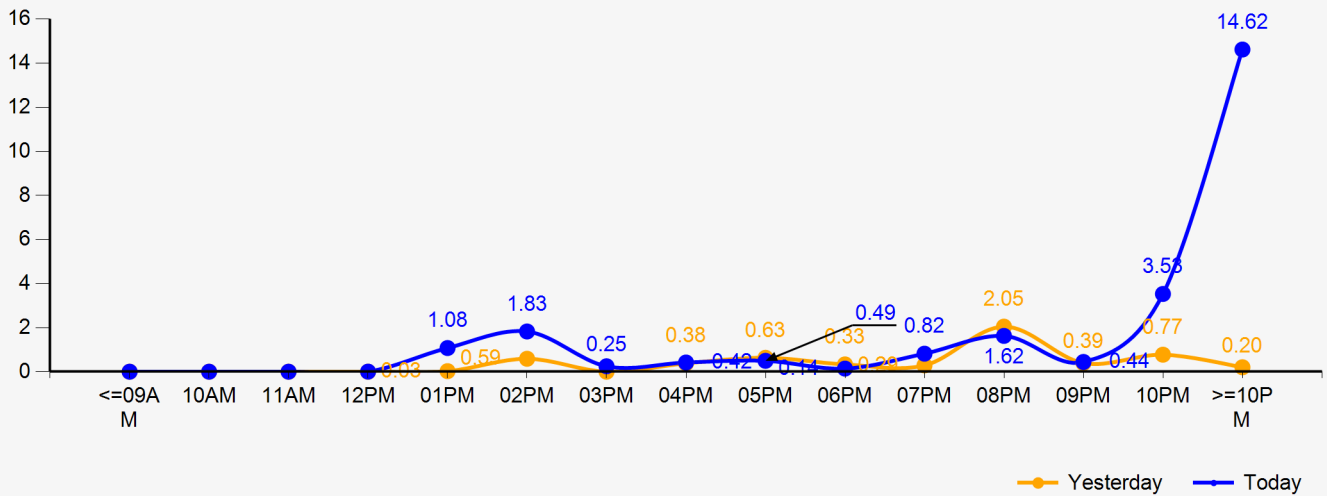
TD Sales : 1096.89 L TD Order: 25.24 L

TD GP%: 6.14%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	173.58	179.29	5.72	8.76%	7.20%	-1.56%	306.55
CHENNAI-02	138.43	143.01	4.58	6.77%	6.80%	0.03%	237.64
CHENNAI-01	125.73	135.50	9.78	8.17%	8.07%	-0.10%	295.59
SOUTH-03	107.89	135.38	27.50	9.05%	7.64%	-1.41%	218.58
TRICHY-01	121.94	107.49	-14.45	9.42%	8.17%	-1.26%	239.71
NORTH ARCOT	94.90	90.53	-4.37	6.87%	6.13%	-0.74%	132.12
WEST-02	91.27	87.86	-3.41	9.90%	7.58%	-2.32%	158.37
SOUTH ARCOT	298.29	68.65	-229.64	4.18%	7.03%	2.85%	143.50
WEST-01	60.92	54.00	-6.92	10.23%	6.08%	-4.14%	113.08
KL-NORTH	34.79	36.66	1.87	1.76%	1.49%	-0.27%	40.40
KL-SOUTH	14.84	16.08	1.24	5.92%	3.89%	-2.04%	26.09
OTHERS	(10.24)	67.67	77.91	12.11%	-7.90%	-20.01%	0.00
Total	1252.35	1122.13	-130.22	7.24%	6.14%	-1.10%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	18.75	23.69	4.95	9.88%	7.18%	-2.70%	36.04
	TVL1	16.74	20.84	4.10	8.46%	5.90%	-2.55%	31.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	12.59	13.40	0.81	7.25%	7.94%	0.69%	19.29
	VLY1	4.88	10.62	5.74	9.15%	-0.37%	-9.52%	10.89
	VNR2	8.08	9.01	0.93	8.90%	6.77%	-2.13%	13.14
	TUT2	12.03	8.46	-3.56	8.24%	9.01%	0.77%	15.47
	KVT1	10.05	7.64	-2.42	12.66%	10.88%	-1.78%	16.33
	TKS2	4.54	7.44	2.91	8.41%	7.30%	-1.12%	11.30
	RND1	10.13	6.53	-3.60	6.21%	10.53%	4.32%	11.73
	PKD1	2.72	5.56	2.83	11.85%	4.51%	-7.34%	7.72
	MAR1	4.68	5.20	0.52	4.72%	8.77%	4.05%	9.24
	TKY1	2.31	4.28	1.97	9.04%	5.74%	-3.30%	5.27
	TKS1	6.68	4.20	-2.47	6.97%	10.76%	3.79%	8.63
	KGL1	3.06	4.19	1.13	8.45%	2.58%	-5.87%	3.85
	APK2	3.35	3.73	0.37	7.09%	3.60%	-3.49%	4.56
	RPM1	3.98	3.67	-0.32	6.95%	10.10%	3.15%	11.26
	TYI1	1.68	3.19	1.51	11.39%	12.09%	0.70%	4.91
	SVK1	3.15	3.16	0.01	11.21%	10.05%	-1.16%	7.82
	SDI1	2.77	2.93	0.16	7.69%	5.50%	-2.20%	3.98
	SKD1	2.43	2.91	0.48	11.30%	5.90%	-5.40%	3.74
	PDI1	0.84	2.61	1.77	10.89%	9.40%	-1.49%	3.49
	TCN1	4.84	2.50	-2.35	11.22%	13.72%	2.50%	7.49
	ERL2	4.36	2.46	-1.89	9.70%	5.80%	-3.90%	4.96
	APK1	2.98	2.17	-0.82	13.75%	5.31%	-8.44%	6.07
	VNR1	0.70	2.15	1.45	10.25%	11.38%	1.13%	3.89
	MMT1	2.87	2.02	-0.84	8.34%	12.95%	4.61%	5.20
	ASM1	3.75	1.98	-1.77	6.39%	4.77%	-1.62%	4.79
	VKM1	3.40	1.92	-1.48	8.28%	11.96%	3.68%	4.26
	UDN1	3.42	1.84	-1.58	8.22%	0.13%	-8.09%	4.72
	SNL1	3.88	1.58	-2.30	8.94%	9.12%	0.18%	4.31
	KYR1	2.03	1.39	-0.64	9.57%	11.60%	2.03%	4.04
	STU2	1.95	1.37	-0.58	10.68%	9.36%	-1.32%	3.48
	COL1	0.41	1.24	0.84	9.68%	6.95%	-2.72%	3.59
	SGT1	0.84	1.20	0.36	5.98%	9.82%	3.84%	2.81
	ARM1	1.71	1.19	-0.52	3.01%	6.84%	3.83%	4.55
KSM1	1.01	1.03	0.01	9.57%	7.18%	-2.38%	2.50	
Total		173.58	179.29	5.72	8.76%	7.20%	-1.56%	306.55
CHENNAI-02	CH03	12.51	19.77	7.26	6.85%	8.26%	1.41%	21.59
	CH18	7.14	11.28	4.15	8.47%	9.85%	1.38%	11.73
	CH21	6.34	10.46	4.12	5.68%	4.00%	-1.68%	15.25
	CH15	10.28	10.41	0.13	8.72%	8.33%	-0.39%	21.47
	CH17	4.30	7.85	3.55	14.70%	9.86%	-4.84%	8.25
	CH44	2.78	7.43	4.65	11.28%	6.07%	-5.21%	8.91
	CH34	7.20	6.25	-0.95	7.44%	4.06%	-3.38%	9.41
	CH24	6.88	5.40	-1.48	4.72%	-1.14%	-5.86%	10.23
	CH20	5.61	5.27	-0.34	6.25%	8.85%	2.59%	12.34
	CH33	6.08	5.25	-0.83	6.28%	4.28%	-1.99%	9.57
	CH41	3.15	5.04	1.88	5.73%	6.46%	0.73%	8.53
	MJR1	8.33	4.18	-4.15	3.22%	8.62%	5.40%	9.35
	CH50	6.41	4.09	-2.32	11.02%	9.11%	-1.91%	8.84

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH23	3.63	4.08	0.45	6.74%	0.91%	-5.83%	5.02	
	GPD1	1.65	4.00	2.34	7.20%	9.61%	2.41%	5.29	
	PON1	3.86	3.74	-0.12	8.18%	7.87%	-0.32%	4.68	
	CH32	0.06	3.55	3.49	19.42%	2.58%	-16.84%	1.58	
	CH36	1.94	3.41	1.47	2.91%	3.36%	0.45%	3.60	
	CH12	18.42	3.33	-15.09	2.32%	9.57%	7.26%	16.10	
	UKI1	3.67	3.31	-0.36	6.72%	6.76%	0.04%	4.71	
	CH51	2.68	2.66	-0.02	11.26%	10.94%	-0.31%	10.51	
	CH46	1.49	2.48	1.00	13.10%	8.45%	-4.66%	4.04	
	CH31	1.29	2.23	0.95	9.12%	2.02%	-7.10%	3.81	
	CH43	4.20	2.14	-2.06	7.26%	10.26%	2.99%	6.49	
	CH06	4.64	1.74	-2.91	10.21%	5.57%	-4.63%	9.07	
	MC05	0.99	1.67	0.68	1.07%	2.15%	1.09%	1.41	
	CH27	1.61	1.28	-0.32	4.68%	12.23%	7.55%	2.30	
	MC06	0.50	0.70	0.21	3.70%	1.34%	-2.37%	2.16	
	CH01	0.79		-0.79	5.21%	#Error	#Error	1.37	
	Total	138.43	143.01	4.58	6.77%	6.80%	0.03%	237.64	
	CHENNAI-01	CH16	8.85	15.56	6.71	2.08%	2.24%	0.16%	24.02
		CH14	8.93	10.23	1.29	7.91%	10.13%	2.22%	20.31
CH05		10.13	9.55	-0.58	6.28%	4.80%	-1.48%	17.80	
CH08		8.03	8.07	0.04	10.01%	9.75%	-0.26%	18.65	
CH47		2.92	7.53	4.61	11.28%	11.57%	0.28%	13.05	
CH25		3.32	6.84	3.52	10.63%	4.71%	-5.91%	9.69	
CH22		1.48	6.31	4.83	8.19%	5.54%	-2.66%	10.71	
CH07		4.57	6.25	1.68	11.41%	10.97%	-0.43%	12.86	
CH28		6.99	5.77	-1.22	10.38%	11.70%	1.32%	12.22	
CH30		9.94	5.33	-4.61	6.64%	9.45%	2.81%	8.89	
CH19		6.14	5.23	-0.92	11.92%	6.30%	-5.62%	13.75	
CH48		7.02	4.78	-2.24	7.17%	11.72%	4.55%	10.19	
CH42		5.68	4.68	-1.00	10.41%	13.18%	2.77%	12.57	
KNR1		1.89	3.93	2.04	6.90%	9.43%	2.53%	6.44	
GUD1		3.17	3.68	0.51	6.98%	13.13%	6.15%	7.85	
MRM1		4.35	3.68	-0.67	5.71%	7.49%	1.78%	7.67	
CH35		6.61	3.59	-3.02	11.02%	8.13%	-2.90%	7.65	
CH45		2.87	3.15	0.28	9.38%	2.08%	-7.30%	8.26	
CH39		0.81	2.57	1.76	12.28%	6.53%	-5.75%	4.54	
GUD2		1.86	2.54	0.68	16.54%	10.38%	-6.16%	6.55	
CH49		4.52	2.45	-2.07	7.70%	11.65%	3.95%	12.06	
CGL1		1.72	2.28	0.57	5.22%	7.08%	1.86%	5.46	
CH38		1.67	2.18	0.51	11.15%	11.69%	0.54%	5.49	
AVD1		5.07	2.08	-2.99	4.46%	9.05%	4.59%	10.08	
CH40		0.28	1.83	1.55	2.91%	2.84%	-0.07%	4.36	
TKM1		1.43	1.68	0.25	9.53%	6.89%	-2.63%	5.68	
SKL1		1.13	1.56	0.43	11.86%	11.07%	-0.79%	6.12	
CH37		1.56	0.93	-0.63	7.31%	13.85%	6.54%	4.42	
MC10		0.76	0.55	-0.21	5.13%	4.60%	-0.53%	1.44	
CH26		0.99	0.46	-0.53	6.04%	14.85%	8.81%	3.95	
CH29		1.05	0.24	-0.81	5.58%	11.49%	5.91%	2.16	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC09				#Error	#Error	#Error	0.72
	Total	125.73	135.50	9.78	8.17%	8.07%	-0.10%	295.59
SOUTH-03	MDU1	9.90	12.23	2.33	7.53%	6.34%	-1.19%	21.04
	MDU2	8.24	9.36	1.12	6.06%	9.09%	3.03%	11.39
	KKD3	3.58	7.55	3.97	12.97%	13.03%	0.06%	7.31
	DGL1	6.65	6.50	-0.15	7.76%	7.70%	-0.06%	21.93
	MDU6	7.80	6.17	-1.63	10.09%	7.77%	-2.32%	10.41
	TMM1	2.77	5.84	3.06	10.06%	4.89%	-5.18%	7.01
	MDU3	2.12	5.73	3.61	10.75%	6.66%	-4.09%	5.75
	MPA1	1.43	5.34	3.91	10.87%	10.58%	-0.29%	5.29
	TEN2	2.53	5.25	2.72	10.94%	2.76%	-8.18%	5.04
	DKI1	3.65	5.02	1.38	12.49%	8.19%	-4.30%	6.45
	ATG1	6.43	5.00	-1.43	1.37%	8.58%	7.21%	9.12
	USL1	3.37	4.10	0.73	7.70%	1.56%	-6.14%	3.76
	SVG1	1.92	4.05	2.12	16.60%	2.72%	-13.88%	6.02
	TPT1	2.17	3.95	1.78	14.48%	10.46%	-4.02%	6.09
	PVI1	2.32	3.56	1.24	8.45%	9.33%	0.88%	5.68
	CBM1	3.08	3.51	0.44	7.41%	8.44%	1.03%	5.00
	MDU7	4.71	3.17	-1.53	9.10%	5.00%	-4.10%	6.99
	KYK1	1.05	3.17	2.12	6.62%	10.17%	3.54%	3.64
	TDI1	3.11	2.85	-0.26	11.80%	14.05%	2.24%	4.83
	PNI1	0.59	2.58	1.99	6.40%	-6.49%	-12.90%	2.91
	PNV2	1.60	2.47	0.87	10.43%	10.76%	0.33%	2.96
	DGL2	2.76	2.29	-0.47	14.10%	11.56%	-2.54%	4.80
	KPT1	1.72	2.18	0.46	8.00%	5.74%	-2.26%	2.70
	NTM1	0.59	2.14	1.55	9.23%	8.72%	-0.51%	4.25
	NKI1	1.85	2.07	0.22	9.55%	7.46%	-2.09%	2.82
	MDU4	1.74	1.97	0.23	8.92%	6.14%	-2.78%	5.75
	BNR1	1.97	1.75	-0.22	7.96%	7.31%	-0.65%	2.91
	TEN1	4.12	1.71	-2.41	8.51%	10.74%	2.23%	3.49
	KRR1	1.00	1.67	0.67	17.90%	4.84%	-13.06%	5.96
	CMR1	1.94	1.64	-0.30	2.01%	5.11%	3.10%	2.86
	ADP1	2.06	1.53	-0.52	11.79%	14.62%	2.82%	3.37
	MNM1	2.35	1.51	-0.84	11.95%	11.64%	-0.31%	3.23
	MDU5	1.21	1.47	0.25	11.85%	12.67%	0.82%	3.67
ODM1	0.74	1.29	0.55	12.13%	7.13%	-5.00%	2.85	
MLR1	1.75	1.29	-0.46	14.35%	8.37%	-5.98%	3.87	
BTU1	1.13	1.21	0.08	1.40%	3.82%	2.42%	2.18	
PKM1	0.87	1.15	0.28	14.24%	2.92%	-11.32%	2.10	
SGP1	1.04	1.09	0.04	9.28%	13.70%	4.41%	3.19	
Total		107.89	135.38	27.50	9.05%	7.64%	-1.41%	218.58
TRICHY-01	TRY1	19.97	13.15	-6.82	6.82%	7.42%	0.60%	44.45
	PBR2	6.64	8.72	2.08	10.46%	8.50%	-1.96%	15.90
	KUM1	5.66	6.48	0.83	12.80%	12.39%	-0.40%	13.45
	PTK1	7.01	6.01	-1.01	9.94%	10.57%	0.63%	9.53
	MVM1	8.54	5.64	-2.90	11.41%	13.07%	1.67%	11.63

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TNJ1	4.29	5.53	1.23	10.00%	7.51%	-2.49%	15.00
	MDI1	4.72	4.70	-0.02	11.06%	4.40%	-6.66%	8.41
	KUM2	5.35	4.52	-0.83	8.39%	0.61%	-7.78%	3.54
	TYR1	3.77	4.03	0.26	7.48%	8.22%	0.74%	7.11
	TRY3	3.28	4.02	0.74	10.25%	8.24%	-2.01%	6.95
	PBR1	3.02	3.78	0.76	9.55%	5.97%	-3.58%	7.02
	NGT1	3.55	3.72	0.17	12.16%	12.95%	0.79%	6.36
	TVR2	5.50	3.63	-1.87	4.94%	8.09%	3.15%	9.94
	JKM1	5.28	3.53	-1.74	9.35%	7.84%	-1.51%	7.57
	AYR1	3.38	3.24	-0.15	11.19%	9.32%	-1.87%	6.17
	TNJ2	5.14	3.06	-2.08	8.55%	5.66%	-2.89%	12.23
	KRN1	2.18	2.72	0.54	6.18%	8.53%	2.35%	3.22
	TRY2	0.92	2.50	1.58	11.38%	6.97%	-4.41%	3.53
	ORU1	2.07	2.31	0.24	10.19%	9.30%	-0.89%	3.92
	TVR1	1.42	2.13	0.71	17.81%	-3.30%	-21.11%	5.34
	TRY4	2.47	1.99	-0.48	10.48%	10.47%	-0.01%	8.78
	MSI1	2.89	1.89	-1.00	9.50%	8.64%	-0.86%	4.87
	TTP1	2.44	1.85	-0.59	9.30%	7.45%	-1.84%	6.79
	NMM1	2.74	1.80	-0.94	2.07%	12.27%	10.20%	3.45
	APM1	1.62	1.77	0.15	15.25%	6.88%	-8.37%	3.23
	KIK1	2.91	1.74	-1.17	13.96%	13.61%	-0.35%	4.31
	NCK1	1.76	1.60	-0.16	10.49%	0.52%	-9.97%	2.19
	PDK1	3.43	1.44	-2.00	10.53%	12.19%	1.66%	4.81
	Total		121.94	107.49	-14.45	9.42%	8.17%	-1.26%
NORTH ARCOT	KPM2	12.37	18.04	5.67	7.02%	4.46%	-2.57%	16.06
	VEL2	6.62	9.22	2.60	9.83%	3.80%	-6.03%	7.84
	GDM1	2.86	6.70	3.84	6.94%	1.77%	-5.17%	4.14
	VEL1	9.30	5.41	-3.89	5.32%	8.54%	3.22%	6.98
	SBR1	6.44	5.30	-1.14	5.79%	4.75%	-1.04%	8.95
	TRR1	5.34	4.70	-0.64	9.48%	5.66%	-3.82%	6.78
	TRT1	1.83	3.54	1.70	4.86%	7.62%	2.75%	5.00
	TRL1	5.66	3.41	-2.26	6.28%	7.79%	1.51%	9.54
	ABR1	1.23	2.73	1.49	7.05%	6.68%	-0.37%	5.14
	SLG1	0.84	2.69	1.84	5.40%	8.37%	2.97%	3.02
	VNB1	2.94	2.54	-0.40	7.46%	8.34%	0.88%	3.15
	CYR1	1.12	2.52	1.40	5.96%	6.43%	0.46%	4.21
	VSI1	3.16	2.35	-0.80	6.91%	9.94%	3.03%	6.35
	CGM1	3.60	2.33	-1.27	2.49%	9.15%	6.66%	3.74
	ANI1	2.20	2.21		9.87%	8.11%	-1.76%	3.82
	AKM1	3.78	2.16	-1.62	6.40%	14.12%	7.72%	6.62
	WJD1	3.56	2.09	-1.47	9.16%	9.58%	0.41%	5.15
	ARC2	1.68	1.98	0.30	7.31%	6.21%	-1.10%	3.45
	BGR1	2.78	1.96	-0.82	5.85%	1.14%	-4.71%	2.66
	CPT1	3.24	1.90	-1.34	6.61%	8.95%	2.34%	3.40
	KPM1	3.78	1.85	-1.93	3.34%	7.69%	4.36%	5.42
	WJP1	4.97	1.59	-3.38	9.08%	6.95%	-2.13%	3.80
	PTU1	1.38	1.54	0.16	4.94%	5.28%	0.34%	1.94
	UGI1	2.06	0.98	-1.07	9.99%	6.45%	-3.55%	2.25

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	PLR1	2.15	0.78	-1.37	5.68%	17.50%	11.82%	2.70
	Total	94.90	90.53	-4.37	6.87%	6.13%	-0.74%	132.12
WEST-02	ERD2	4.37	8.84	4.47	8.98%	8.68%	-0.30%	10.20
	ERD1	4.96	8.59	3.63	9.82%	5.66%	-4.16%	9.37
	HSR2	6.68	6.02	-0.66	5.30%	1.78%	-3.52%	8.00
	SLM1	9.26	5.14	-4.13	10.36%	5.94%	-4.42%	13.76
	TRM1	3.77	4.48	0.71	7.05%	7.24%	0.18%	5.27
	NKL2	3.20	4.15	0.95	11.11%	7.59%	-3.52%	6.33
	HSR1	4.86	3.88	-0.97	13.83%	9.66%	-4.18%	5.89
	MTR1	2.70	3.54	0.84	13.13%	9.53%	-3.60%	5.51
	SLM3	3.75	3.22	-0.53	7.87%	13.20%	5.33%	7.45
	MCR1	2.08	2.80	0.72	11.29%	-6.55%	-17.85%	4.49
	KAM1	1.19	2.59	1.40	4.72%	11.11%	6.39%	3.08
	SLM2	2.67	2.58	-0.09	13.16%	8.36%	-4.80%	5.41
	KRI1	3.14	2.55	-0.59	7.28%	11.89%	4.61%	3.78
	KVP1	3.40	2.23	-1.17	9.27%	4.76%	-4.51%	2.56
	HRR1	2.42	2.22	-0.20	10.04%	6.18%	-3.86%	4.12
	ATU1	3.57	2.21	-1.36	10.25%	7.09%	-3.17%	6.36
	VPD1	3.21	2.14	-1.07	7.99%	11.76%	3.77%	5.96
	RSP1	1.78	2.13	0.35	11.81%	6.79%	-5.02%	5.37
	KMM1	0.91	2.10	1.19	8.00%	9.23%	1.24%	3.58
	DPR1	2.69	1.91	-0.78	10.78%	10.63%	-0.15%	2.00
	SGI1	2.04	1.68	-0.36	9.13%	9.46%	0.32%	2.48
	PLC1	1.12	1.64	0.52	10.73%	14.93%	4.20%	2.45
	BMD1	2.45	1.46	-0.99	8.80%	7.73%	-1.06%	2.08
	DPR2	1.77	1.45	-0.31	9.61%	9.92%	0.31%	2.75
	APN1	1.83	1.42	-0.40	14.44%	10.30%	-4.14%	3.46
	OML1	2.23	1.18	-1.04	13.55%	8.97%	-4.58%	5.98
	PMP1	2.15	0.93	-1.21	10.41%	3.44%	-6.97%	3.24
	EPI1	1.24	0.89	-0.35	18.62%	10.78%	-7.84%	3.84
	VKL1	0.59	0.78	0.19	12.04%	4.93%	-7.12%	2.52
	TCG1	2.03	0.73	-1.31	6.53%	5.87%	-0.66%	3.13
	CMI1	0.86	0.63	-0.24	13.71%	11.71%	-2.01%	1.87
	PDR1	0.97	0.62	-0.36	7.95%	14.79%	6.84%	2.00
	SGG1	1.14	0.61	-0.53	12.55%	10.21%	-2.34%	1.93
EDP1	0.25	0.54	0.29	9.94%	10.01%	0.08%	2.16	
Total	91.27	87.86	-3.41	9.90%	7.58%	-2.32%	158.37	
SOUTH ARCOT	CDM1	11.74	8.27	-3.47	5.42%	4.10%	-1.32%	9.04
	CUD1	15.89	8.14	-7.75	3.98%	3.21%	-0.77%	14.93
	POY1	108.43	5.10	-103.33	4.01%	8.12%	4.11%	16.10
	VCM2	9.56	4.42	-5.13	3.01%	10.23%	7.22%	4.84
	POY2	51.28	4.36	-46.92	3.09%	7.03%	3.94%	12.40
	MKM1	8.56	4.25	-4.31	4.54%	6.90%	2.36%	2.67
	VPM2	4.98	4.20	-0.77	2.33%	7.71%	5.39%	6.94
	KLM1	11.77	4.12	-7.65	8.73%	9.34%	0.60%	7.08
	KKI2	13.42	3.61	-9.81	1.12%	7.23%	6.11%	7.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	ULP1	16.29	3.45	-12.84	4.55%	7.30%	2.75%	7.18
	PRT1	6.26	3.19	-3.07	5.95%	7.50%	1.56%	6.52
	TDM1	3.65	3.13	-0.52	6.07%	8.95%	2.89%	4.81
	STP1	1.70	2.59	0.89	5.28%	7.72%	2.44%	2.69
	TRK1	5.95	2.17	-3.78	8.16%	6.18%	-1.97%	8.23
	NVL2	9.49	2.16	-7.33	2.79%	9.63%	6.83%	8.55
	SJI2	5.26	1.78	-3.48	10.27%	7.92%	-2.35%	5.86
	KML1	4.95	1.50	-3.44	7.06%	12.28%	5.22%	4.91
	VPM1	1.35	1.07	-0.28	8.98%	4.78%	-4.20%	3.29
	TVM1	2.00	0.51	-1.50	3.09%	14.15%	11.06%	3.97
	TVM2	0.81	0.45	-0.36	8.89%	6.94%	-1.95%	4.56
	VCM1	4.96	0.18	-4.78	-0.31%	-1.27%	-0.97%	1.29
	Total	298.29	68.65	-229.64	4.18%	7.03%	2.85%	143.50
	WEST-01	CBE2	10.67	5.87	-4.80	11.11%	0.61%	-10.50%
KMR1		4.50	4.35	-0.15	12.18%	-9.98%	-22.16%	6.36
SNR1		1.51	3.30	1.79	13.96%	8.22%	-5.74%	4.59
TPR2		2.70	2.81	0.10	7.06%	10.27%	3.22%	4.52
KGI1		1.52	2.78	1.26	7.07%	4.65%	-2.42%	2.52
MPM1		1.47	2.73	1.26	14.15%	10.15%	-4.00%	3.24
UAM1		3.27	2.40	-0.88	8.72%	-6.39%	-15.11%	4.26
GDR1		1.69	2.35	0.66	8.49%	3.92%	-4.57%	2.04
CBE1		1.60	2.35	0.75	11.94%	5.12%	-6.82%	3.08
TPR3		1.01	2.30	1.29	9.31%	8.65%	-0.66%	3.30
GBM1		0.98	1.95	0.97	12.73%	6.42%	-6.31%	2.77
DPM2		4.47	1.94	-2.52	5.40%	13.01%	7.61%	3.13
CBE6		1.87	1.87	0.01	11.86%	12.20%	0.33%	5.63
PLI1		2.10	1.85	-0.25	12.01%	11.62%	-0.39%	5.05
PPI1		1.70	1.64	-0.06	11.07%	11.42%	0.35%	2.00
TPR1		1.84	1.62	-0.22	7.15%	8.71%	1.55%	5.13
CBE4		2.45	1.36	-1.08	12.16%	16.46%	4.30%	5.49
SYM2		2.63	1.33	-1.30	11.16%	3.66%	-7.51%	2.63
KGM1		0.62	1.18	0.56	8.42%	11.05%	2.63%	2.30
CBE5		0.17	1.13	0.96	11.78%	16.59%	4.81%	3.01
TPR4		0.17	1.06	0.88	20.19%	7.47%	-12.72%	2.11
CNR1		2.37	1.04	-1.32	5.43%	3.09%	-2.34%	2.08
AVI1		2.06	0.97	-1.08	7.48%	11.62%	4.14%	2.03
KMD1		1.38	0.92	-0.46	13.97%	10.45%	-3.53%	2.76
UMP1		1.74	0.86	-0.88	9.10%	11.23%	2.12%	2.52
PDM1		1.02	0.83	-0.18	11.14%	15.39%	4.25%	2.26
CBE3		0.62	0.51	-0.12	12.09%	6.77%	-5.31%	1.61
SUL1		1.70	0.45	-1.26	13.30%	21.14%	7.84%	2.36
ANR1		1.09	0.24	-0.85	14.48%	18.32%	3.83%	0.90
Total		60.92	54.00	-6.92	10.23%	6.08%	-4.14%	113.08
KL-NORTH	KZD1	34.79	36.66	1.87	1.76%	1.49%	-0.27%	40.40
	Total	34.79	36.66	1.87	1.76%	1.49%	-0.27%	40.40
KL-SOUTH	TVP1	9.70	7.44	-2.26	4.68%	3.10%	-1.58%	13.32
	PAS1	1.96	5.91	3.95	7.68%	3.08%	-4.60%	5.08
	KLR1	1.52	1.40	-0.11	8.22%	8.94%	0.72%	4.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-SOUTH	PNL1	1.66	1.33	-0.33	9.01%	6.54%	-2.47%	3.68
	Total	14.84	16.08	1.24	5.92%	3.89%	-2.04%	26.09
OTHERS	GHUB		60.54	60.54	#Error	-0.99%	#Error	0.00
	CZWH	0.76	12.46	11.69	-5.54%	-8.88%	-3.33%	0.00
	WHC3		5.25	5.25	#Error	-14.30%	#Error	0.00
	SZSD		2.09	2.09	#Error	-14.32%	#Error	0.00
	S2SD		2.04	2.04	#Error	-12.23%	#Error	0.00
	TZSD		1.55	1.55	#Error	-14.26%	#Error	0.00
	WZWH		1.34	1.34	#Error	-14.33%	#Error	0.00
	WZSD		0.99	0.99	#Error	-14.26%	#Error	0.00
	TVSD		0.36	0.36	#Error	-14.00%	#Error	0.00
	MSWH	0.54	0.03	-0.51	4.34%	-7.00%	-11.35%	0.00
	WHPD	(1.00)		1.00	12.42%	#Error	#Error	0.00
	WHTM				84.00%	#Error	#Error	0.00
	WHMD		(0.78)	-0.78	#Error	9.75%	#Error	0.00
	WHKP	(0.51)	(1.02)	-0.51	22.25%	8.98%	-13.26%	0.00
	WHCB	(1.27)	(1.11)	0.16	12.56%	12.34%	-0.22%	0.00
	WHUT	(0.12)	(1.11)	-1.00	36.25%	5.24%	-31.01%	0.00
	WHTV	(1.01)	(1.23)	-0.21	14.13%	10.62%	-3.51%	0.00
	WHKZ	(0.24)	(1.52)	-1.27	1.88%	0.75%	-1.12%	0.00
	WHVL		(2.60)	-2.60	#Error	15.72%	#Error	0.00
	WTRZ	(1.79)	(3.09)	-1.30	17.02%	9.82%	-7.20%	0.00
	WCHN	(5.60)	(6.51)	-0.91	5.85%	7.90%	2.04%	0.00
	Total	(10.24)	67.67	77.91	12.11%	-7.90%	-20.01%	0.00
	Total	1252.35	1122.13	-130.22	7.24%	6.14%	-1.10%	1911.62