



# TN-Daily Sales Performance As on 19-04-2026 11:55:54 PM

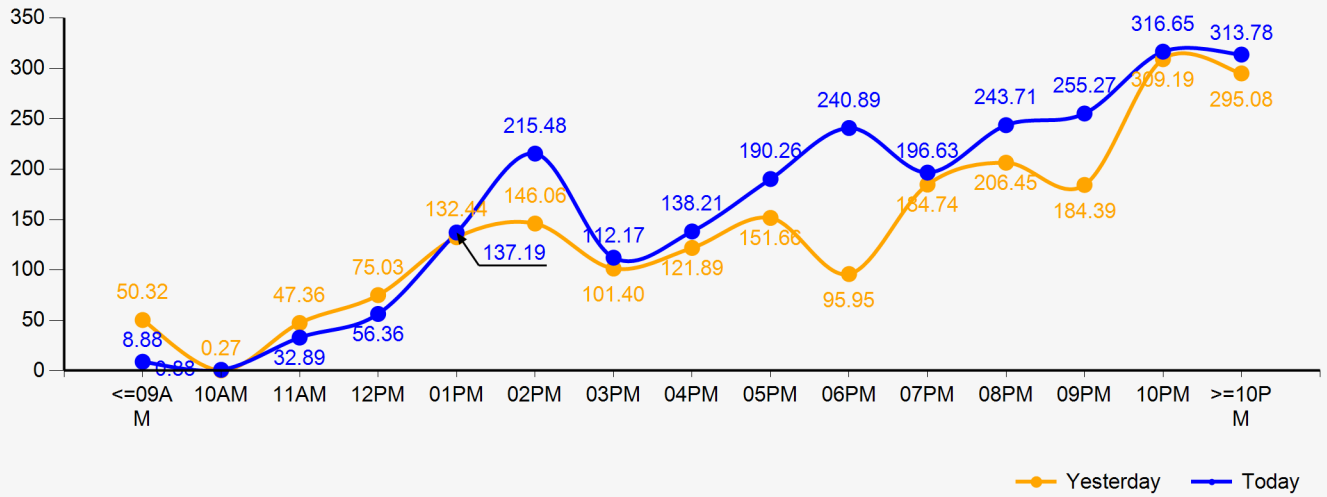
YD Sales : 2102.24 L YD Order: 48.72 L

YD GP%: 7.08%

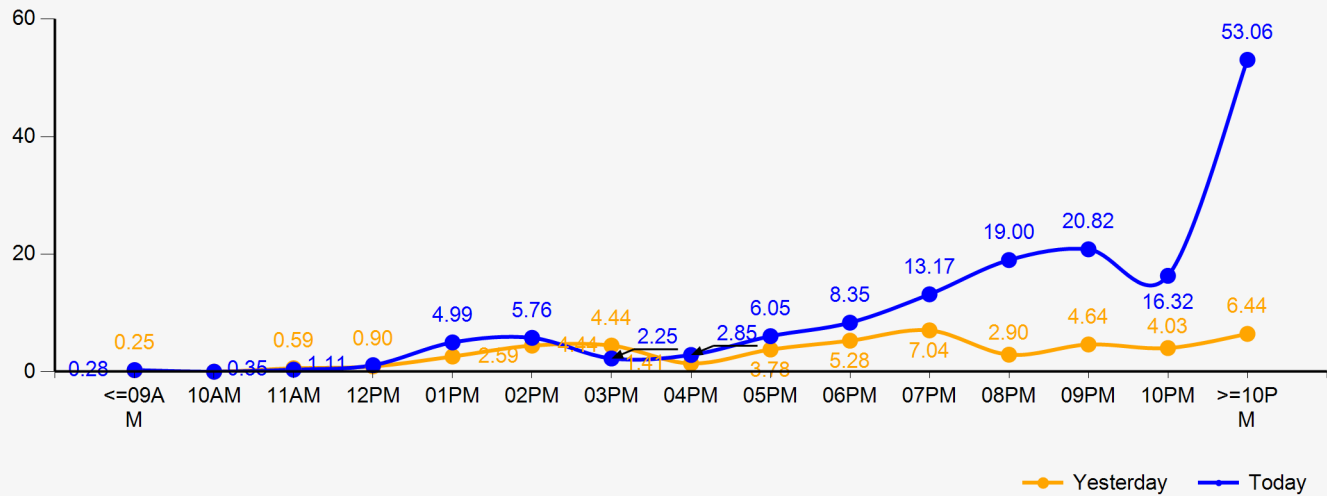
TD Sales : 2459.25 L TD Order: 154.35 L

TD GP%: 8.04%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	350.70	400.82	50.12	7.21%	8.00%	0.79%	303.03
CHENNAI-01	253.08	340.39	87.32	8.09%	8.98%	0.89%	331.59
CHENNAI-02	231.66	304.75	73.10	7.65%	8.01%	0.36%	263.10
SOUTH-03	350.32	298.84	-51.48	6.06%	7.39%	1.33%	238.40
WEST-02	192.48	282.44	89.96	9.02%	9.13%	0.11%	182.66
WEST-01	210.15	273.01	62.86	8.12%	9.55%	1.43%	132.61
TRICHY-01	195.61	258.71	63.10	7.25%	7.96%	0.71%	279.71
NORTH ARCOT	126.11	200.92	74.81	8.13%	8.00%	-0.13%	161.71
SOUTH ARCOT	104.75	121.21	16.46	8.23%	8.64%	0.41%	166.76
KL-NORTH	74.57	88.26	13.69	1.81%	2.56%	0.75%	32.24
KL-SOUTH	48.77	54.15	5.38	2.38%	1.23%	-1.15%	20.52
OTHERS	12.76	(9.91)	-22.67	-18.42%	8.94%	27.36%	0.00
<b>Total</b>	<b>2150.96</b>	<b>2613.60</b>	<b>462.64</b>	<b>7.08%</b>	<b>8.04%</b>	<b>0.96%</b>	<b>2112.33</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	37.32	47.25	9.92	7.30%	7.61%	0.31%	29.44
	NGR1	23.84	39.67	15.83	6.24%	5.80%	-0.44%	17.07

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	32.79	27.70	-5.09	6.96%	9.15%	2.19%	35.23
	TKS2	22.32	22.39	0.07	7.59%	7.75%	0.16%	12.39
	KVT1	19.97	22.28	2.32	9.79%	11.46%	1.67%	17.22
	VNR2	13.78	19.28	5.50	6.07%	5.48%	-0.59%	15.92
	MAR1	14.34	17.84	3.50	7.67%	7.84%	0.17%	8.84
	TUT2	17.04	17.35	0.31	4.83%	9.92%	5.09%	14.13
	SVK1	4.84	14.41	9.58	6.89%	7.93%	1.05%	8.76
	RND1	11.45	13.30	1.85	9.65%	10.20%	0.55%	13.09
	TKS1	13.65	12.88	-0.77	8.50%	8.81%	0.32%	9.50
	RPM1	8.11	11.62	3.51	6.90%	7.37%	0.48%	10.08
	VLV1	18.88	11.50	-7.38	1.36%	8.58%	7.22%	9.95
	PKD1	10.24	10.41	0.17	8.30%	6.29%	-2.01%	9.09
	ARM1	4.38	7.96	3.59	7.09%	7.90%	0.81%	3.17
	PDI1	6.13	7.60	1.48	5.53%	8.01%	2.47%	3.86
	KGL1	7.07	6.93	-0.14	7.96%	6.36%	-1.60%	3.39
	TYI1	3.00	6.64	3.63	7.89%	9.37%	1.48%	5.13
	ERL2	7.58	6.16	-1.43	7.99%	10.09%	2.10%	4.59
	APK2	3.60	6.07	2.47	7.47%	5.80%	-1.67%	5.52
	ASM1	6.81	5.99	-0.82	9.88%	9.14%	-0.73%	3.90
	SGT1	1.67	5.70	4.03	9.16%	6.37%	-2.78%	3.06
	MMT1	6.10	5.66	-0.44	7.57%	6.01%	-1.56%	3.94
	STU2	4.04	5.49	1.45	6.25%	5.52%	-0.73%	3.38
	KYR1	2.73	5.36	2.63	11.73%	8.45%	-3.27%	3.63
	SDI1	5.67	5.33	-0.34	5.48%	5.69%	0.22%	4.25
	TCN1	5.97	5.12	-0.85	8.75%	8.30%	-0.45%	7.12
	TKY1	4.60	5.06	0.47	8.32%	9.62%	1.31%	4.69
	SNL1	4.20	5.01	0.81	5.74%	7.88%	2.14%	4.73
	VKM1	4.46	4.89	0.43	11.27%	9.49%	-1.78%	3.76
	APK1	8.10	4.09	-4.00	8.26%	8.65%	0.39%	6.87
	SKD1	3.23	3.50	0.27	10.24%	9.45%	-0.79%	4.23
VNR1	4.23	3.44	-0.79	7.23%	8.80%	1.57%	4.02	
UDN1	1.94	3.14	1.20	7.37%	10.89%	3.52%	4.43	
KSM1	2.71	2.26	-0.45	10.59%	9.13%	-1.46%	2.06	
COL1	3.92	1.55	-2.37	6.37%	9.55%	3.18%	2.58	
Total		350.70	400.82	50.12	7.21%	8.00%	0.79%	303.03
CHENNAI-01	CH14	16.37	23.63	7.26	7.37%	8.33%	0.97%	20.09
	CH05	18.77	21.98	3.21	4.71%	7.12%	2.41%	20.16
	CH16	20.54	20.82	0.28	5.31%	7.68%	2.36%	23.05
	CH30	10.04	19.63	9.59	7.61%	6.85%	-0.76%	9.99
	CH42	8.78	17.21	8.43	10.74%	9.72%	-1.02%	14.76
	CH19	14.59	17.08	2.49	8.24%	7.51%	-0.74%	12.60
	CH47	15.67	16.33	0.66	10.85%	11.50%	0.64%	9.49
	CH49	9.13	16.09	6.96	10.60%	10.93%	0.33%	15.04
	CH07	14.63	16.02	1.39	7.63%	8.95%	1.33%	16.33
	CH48	16.19	15.09	-1.09	10.65%	10.55%	-0.10%	12.36
	CH08	8.77	14.10	5.33	9.42%	10.40%	0.98%	23.77
	CH28	10.38	13.02	2.64	12.40%	11.94%	-0.46%	16.37
	CH45	7.01	11.66	4.65	7.91%	7.09%	-0.82%	10.07

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	AVD1	10.59	10.85	0.26	5.10%	9.26%	4.16%	10.80
	CH35	4.93	10.82	5.89	10.12%	9.01%	-1.11%	8.41
	GUD1	7.80	10.65	2.85	8.77%	11.38%	2.61%	9.76
	MRM1	3.93	10.50	6.57	7.27%	8.87%	1.60%	9.54
	CH25	7.77	10.49	2.72	9.12%	9.29%	0.18%	10.17
	KNR1	4.21	7.80	3.59	11.26%	8.59%	-2.67%	6.63
	CH38	4.17	7.52	3.35	9.73%	10.78%	1.05%	8.13
	GUD2	2.08	7.39	5.31	13.46%	8.15%	-5.30%	8.29
	CGL1	3.60	6.95	3.35	7.96%	8.00%	0.03%	6.77
	CH22	8.79	6.79	-2.00	7.26%	9.26%	2.00%	13.49
	CH39	3.75	6.30	2.55	10.07%	9.95%	-0.11%	5.54
	CH40	6.94	5.43	-1.51	-1.32%	-0.98%	0.34%	2.88
	CH37	2.44	5.19	2.75	11.48%	10.73%	-0.75%	5.07
	TKM1	2.48	3.19	0.71	8.33%	11.47%	3.14%	4.93
	SKL1	4.46	3.19	-1.27	6.56%	9.61%	3.04%	8.72
	CH26	1.52	2.99	1.47	5.45%	8.01%	2.55%	4.03
	CH29	1.53	0.87	-0.66	11.46%	15.06%	3.59%	1.94
	MC10	0.83	0.45	-0.38	7.22%	4.14%	-3.08%	1.47
	MC09	0.39	0.34	-0.05	5.32%	14.78%	9.46%	0.92
	Total	253.08	340.39	87.32	8.09%	8.98%	0.89%	331.59
CHENNAI-02	CH03	28.03	28.65	0.62	6.33%	7.16%	0.83%	25.56
	CH15	20.74	23.54	2.81	7.61%	8.63%	1.01%	25.19
	CH21	14.13	20.35	6.22	6.01%	7.70%	1.70%	18.61
	CH06	6.57	20.06	13.49	6.23%	2.52%	-3.72%	10.44
	CH18	11.53	17.37	5.85	9.61%	9.58%	-0.03%	11.19
	CH24	17.55	16.86	-0.70	9.08%	7.52%	-1.56%	11.21
	CH12	9.58	15.57	5.99	8.98%	8.19%	-0.80%	16.32
	CH20	9.89	12.44	2.55	8.39%	8.64%	0.25%	13.86
	CH50	9.48	12.37	2.89	7.75%	9.15%	1.40%	10.33
	MJR1	7.89	11.51	3.62	6.46%	7.94%	1.48%	9.85
	CH51	9.55	11.00	1.44	9.09%	7.76%	-1.33%	12.14
	CH41	7.46	10.89	3.43	8.58%	10.56%	1.98%	9.78
	CH33	8.86	10.12	1.26	8.88%	10.21%	1.34%	10.59
	CH17	8.54	10.00	1.46	8.39%	14.83%	6.44%	7.96
	UKI1	4.83	9.65	4.83	5.65%	6.70%	1.05%	4.94
	PON1	4.55	9.17	4.62	9.93%	9.91%	-0.02%	4.72
	CH23	2.37	9.13	6.76	5.36%	3.86%	-1.50%	4.81
	CH44	5.72	8.45	2.74	8.85%	7.92%	-0.92%	8.99
	CH43	5.77	7.34	1.57	9.17%	9.14%	-0.03%	7.97
	GPD1	4.01	6.33	2.32	6.80%	6.25%	-0.55%	6.50
	CH46	6.75	6.26	-0.50	8.76%	9.08%	0.31%	3.84
	CH34	10.44	6.07	-4.37	7.51%	10.22%	2.71%	10.76
	CH27	2.05	5.60	3.56	11.20%	7.27%	-3.93%	2.68
	CH31	5.58	4.44	-1.14	5.77%	9.44%	3.67%	3.76
	CH36	3.44	3.68	0.24	3.02%	9.19%	6.17%	4.47
	MC05	1.91	3.33	1.42	0.48%	2.01%	1.53%	1.75
	CH32	2.94	2.49	-0.45	7.50%	9.49%	2.00%	1.85
MC06	1.51	1.70	0.19	2.47%	3.66%	1.19%	2.25	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01		0.39	0.39	#Error	9.87%	#Error	0.79
	Total	231.66	304.75	73.10	7.65%	8.01%	0.36%	263.10
SOUTH-03	MDU1	26.25	36.34	10.08	7.27%	7.93%	0.66%	24.47
	MDU2	12.01	23.48	11.47	8.86%	6.81%	-2.05%	14.80
	MDU6	11.63	21.01	9.38	9.26%	0.66%	-8.59%	11.74
	DGL1	10.52	17.84	7.32	10.32%	8.34%	-1.98%	11.81
	KKD3	13.11	14.26	1.16	11.01%	10.49%	-0.52%	8.12
	TEN1	10.19	10.09	-0.10	4.72%	4.88%	0.16%	4.64
	TEN2	94.92	9.92	-85.01	1.22%	5.39%	4.18%	6.88
	MDU4	6.97	9.45	2.48	7.57%	6.64%	-0.94%	6.71
	PVI1	4.75	9.43	4.68	7.68%	6.26%	-1.42%	5.20
	MDU7	11.32	9.23	-2.09	4.04%	8.12%	4.08%	8.44
	TMM1	7.28	8.49	1.22	7.39%	10.60%	3.21%	8.09
	MDU3	13.43	7.99	-5.44	2.56%	6.25%	3.70%	7.98
	MPA1	4.16	7.77	3.61	7.93%	9.55%	1.62%	7.36
	CBM1	4.91	7.70	2.79	11.92%	9.72%	-2.20%	5.06
	PNI1	5.99	7.43	1.45	7.54%	6.85%	-0.69%	3.18
	TDI1	6.89	7.16	0.27	8.14%	7.73%	-0.41%	4.87
	MDU5	4.23	7.01	2.78	11.27%	7.75%	-3.51%	5.14
	USL1	5.94	6.61	0.67	7.22%	4.95%	-2.27%	4.45
	DGL2	4.21	6.30	2.09	14.53%	12.75%	-1.78%	5.30
	ATG1	9.52	6.23	-3.29	6.56%	5.34%	-1.22%	9.73
	TPT1	6.96	6.21	-0.75	11.49%	10.57%	-0.92%	7.01
	KRR1	6.23	5.67	-0.55	10.50%	10.02%	-0.48%	7.96
	ODM1	1.16	5.31	4.15	10.03%	4.06%	-5.97%	2.53
	DKI1	5.24	5.19	-0.05	12.16%	8.72%	-3.44%	7.53
	ADP1	5.53	5.04	-0.49	7.62%	10.11%	2.49%	3.27
	SVG1	7.06	4.78	-2.29	6.30%	10.13%	3.84%	7.51
	PKM1	4.27	3.54	-0.72	6.72%	5.37%	-1.35%	2.47
	NKI1	4.36	3.13	-1.23	5.71%	9.56%	3.84%	3.43
	BTU1	5.11	3.07	-2.04	2.91%	5.89%	2.97%	2.13
	SGP1	3.86	3.01	-0.85	7.72%	7.94%	0.21%	2.99
	MNM1	2.64	2.91	0.27	8.64%	3.69%	-4.96%	3.49
	PNV2	3.69	2.88	-0.81	10.01%	9.20%	-0.80%	3.04
	CMR1	5.50	2.82	-2.68	3.31%	5.88%	2.57%	2.98
KYK1	2.35	2.69	0.34	6.89%	9.23%	2.35%	3.81	
BNR1	7.49	2.64	-4.84	5.42%	10.55%	5.12%	3.26	
MLR1	4.10	2.36	-1.74	12.65%	11.43%	-1.22%	4.91	
KPT1	3.38	2.06	-1.32	15.21%	10.21%	-5.00%	3.36	
NTM1	3.17	1.78	-1.38	8.73%	9.73%	0.99%	2.74	
Total		350.32	298.84	-51.48	6.06%	7.39%	1.33%	238.40
WEST-02	SLM1	27.92	35.18	7.26	7.37%	9.74%	2.37%	16.37
	ERD1	17.39	21.62	4.23	9.28%	9.64%	0.36%	12.40
	ERD2	14.44	21.35	6.92	9.64%	10.85%	1.21%	12.79
	SLM3	12.11	19.44	7.34	7.67%	7.54%	-0.13%	8.02
	HSR2	9.31	16.78	7.47	8.72%	8.39%	-0.32%	9.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	ATU1	4.37	12.19	7.82	13.30%	8.33%	-4.97%	7.81
	HSR1	8.02	10.83	2.81	11.42%	9.63%	-1.79%	5.23
	KRI1	8.49	10.62	2.13	8.58%	8.68%	0.10%	3.90
	OML1	6.32	10.22	3.90	7.51%	9.36%	1.85%	5.24
	MTR1	3.61	9.33	5.72	8.49%	9.74%	1.26%	5.46
	NKL2	7.24	8.49	1.25	7.04%	9.05%	2.01%	8.02
	SLM2	4.92	8.05	3.14	8.35%	8.66%	0.31%	6.57
	TRM1	4.30	7.66	3.36	9.08%	8.15%	-0.93%	5.85
	RSP1	3.57	7.37	3.80	10.32%	7.94%	-2.38%	5.48
	TCG1	3.21	6.95	3.75	9.11%	8.29%	-0.82%	3.73
	APN1	3.16	6.10	2.95	16.21%	9.81%	-6.40%	3.97
	PLC1	1.72	6.06	4.34	10.32%	10.94%	0.63%	3.28
	PMP1	1.84	5.57	3.73	5.40%	8.19%	2.79%	4.06
	EPI1	4.46	5.48	1.03	8.68%	10.27%	1.58%	4.84
	EDP1	2.21	5.37	3.15	8.70%	5.49%	-3.21%	1.93
	DPR2	1.90	5.32	3.43	13.19%	6.28%	-6.92%	3.51
	VPD1	7.00	5.30	-1.70	10.96%	7.48%	-3.49%	5.37
	KVP1	3.01	4.78	1.77	4.34%	7.46%	3.12%	3.10
	DPR1	2.77	4.51	1.74	11.73%	9.90%	-1.83%	2.70
	HRR1	1.53	4.21	2.68	10.85%	9.76%	-1.09%	3.57
	VKL1	1.68	3.84	2.16	10.06%	10.73%	0.68%	3.19
	KAM1	4.79	3.73	-1.06	11.16%	7.70%	-3.46%	3.19
	SGI1	3.10	3.66	0.56	6.85%	8.79%	1.94%	2.81
	MCR1	7.16	3.35	-3.81	7.79%	11.54%	3.75%	4.99
	BMD1	2.75	2.56	-0.19	10.80%	10.66%	-0.13%	3.41
	CMI1	1.90	2.27	0.37	9.35%	12.53%	3.18%	2.78
	PDR1	1.95	2.12	0.17	13.99%	11.28%	-2.71%	2.68
	SGG1	2.30	1.42	-0.88	8.69%	11.41%	2.71%	2.28
	KMM1	2.04	0.70	-1.34	7.12%	13.63%	6.51%	5.06
	Total		192.48	282.44	89.96	9.02%	9.13%	0.11%
WEST-01	CBE2	42.67	40.56	-2.11	9.34%	10.47%	1.13%	22.34
	TPR2	10.56	23.34	12.78	8.84%	9.96%	1.12%	6.42
	CBE4	9.73	21.39	11.66	9.96%	9.98%	0.02%	5.82
	TPR1	6.29	18.20	11.92	8.23%	10.88%	2.65%	5.76
	KMR1	14.10	15.32	1.22	6.49%	9.18%	2.69%	8.01
	MPM1	22.96	11.35	-11.61	3.15%	9.05%	5.89%	4.54
	GBM1	3.17	10.98	7.82	8.52%	7.64%	-0.88%	3.70
	TPR3	9.18	10.75	1.57	7.28%	9.29%	2.01%	4.59
	CBE6	10.12	10.12		8.40%	8.76%	0.36%	5.29
	CBE1	7.00	9.68	2.68	7.82%	10.70%	2.88%	3.63
	UMP1	3.88	9.20	5.32	9.48%	4.31%	-5.17%	3.24
	PLI1	6.28	8.46	2.18	6.25%	8.22%	1.97%	6.64
	SUL1	6.89	7.91	1.02	8.68%	12.01%	3.33%	3.28
	SNR1	10.41	6.69	-3.73	11.12%	9.76%	-1.35%	4.67
	KMD1	3.94	6.37	2.42	10.93%	10.13%	-0.81%	3.37
	DPM2	4.71	6.15	1.44	9.99%	6.88%	-3.11%	3.80
	AVI1	4.07	5.98	1.91	8.26%	9.45%	1.19%	2.70
	PDM1	2.96	5.72	2.75	11.67%	10.64%	-1.03%	2.57

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE5	3.41	5.68	2.27	13.85%	11.54%	-2.32%	3.09
	SYM2	6.05	5.58	-0.47	9.85%	10.91%	1.06%	3.44
	CNR1	1.82	5.39	3.57	2.19%	5.63%	3.44%	2.53
	KGM1	5.06	4.81	-0.26	7.34%	12.79%	5.45%	3.03
	TPR4	3.34	4.81	1.47	8.18%	13.60%	5.42%	3.38
	UAM1	1.97	4.50	2.54	3.50%	4.70%	1.20%	5.47
	KGI1	1.97	4.30	2.33	6.55%	4.52%	-2.03%	3.45
	GDR1	2.38	2.69	0.31	6.11%	3.28%	-2.83%	3.03
	PPI1	2.97	2.42	-0.55	8.55%	9.97%	1.42%	2.30
	CBE3	1.39	2.40	1.01	9.44%	13.41%	3.97%	1.53
	ANR1	0.85	2.27	1.41	12.69%	16.15%	3.46%	0.98
	Total	210.15	273.01	62.86	8.12%	9.55%	1.43%	132.61
TRICHY-01	TRY1	31.57	52.43	20.85	7.27%	5.91%	-1.37%	50.33
	TNJ1	14.61	18.94	4.33	7.77%	6.22%	-1.55%	18.73
	PBR2	11.46	17.23	5.76	5.32%	7.79%	2.47%	19.44
	TYR1	6.22	13.85	7.63	9.13%	11.21%	2.08%	7.58
	MVM1	7.73	13.47	5.74	10.05%	9.85%	-0.20%	12.89
	TNJ2	9.56	11.36	1.80	6.99%	7.99%	1.00%	13.70
	TRY4	15.61	11.03	-4.58	4.90%	10.90%	6.00%	12.06
	AYR1	4.39	10.33	5.94	9.50%	6.96%	-2.54%	7.62
	KUM1	8.34	10.17	1.83	7.93%	10.19%	2.26%	17.10
	PTK1	9.24	9.43	0.20	6.99%	7.58%	0.59%	10.64
	MDI1	6.18	8.47	2.29	7.65%	8.28%	0.63%	9.68
	JKM1	4.79	8.32	3.53	6.73%	7.34%	0.60%	8.02
	TVR2	8.51	8.25	-0.26	9.61%	7.62%	-1.99%	12.90
	PBR1	4.11	7.63	3.52	6.41%	6.90%	0.50%	8.13
	TRY3	6.59	7.54	0.95	3.34%	7.45%	4.11%	8.06
	MSI1	4.39	6.43	2.03	9.08%	7.48%	-1.60%	6.33
	NGT1	5.80	6.04	0.24	9.23%	9.08%	-0.15%	8.53
	KIK1	2.72	5.88	3.17	10.41%	10.02%	-0.39%	5.98
	PDK1	5.22	5.85	0.62	7.86%	10.39%	2.53%	5.15
	TTP1	5.01	5.26	0.25	7.12%	7.71%	0.59%	6.67
	TRY2	5.90	4.61	-1.29	-0.30%	11.04%	11.35%	4.71
	KRN1	3.70	4.18	0.48	6.16%	9.00%	2.84%	5.51
	APM1	2.58	3.41	0.83	9.19%	7.94%	-1.25%	4.09
	TVR1	4.76	2.74	-2.02	7.16%	5.73%	-1.43%	4.83
	ORU1	2.59	2.46	-0.13	14.19%	10.20%	-3.99%	4.43
	NMM1	2.22	2.41	0.19	11.46%	8.09%	-3.37%	3.80
	NCK1	1.82	1.02	-0.80	8.02%	9.07%	1.05%	2.82
Total	195.61	258.71	63.10	7.25%	7.96%	0.71%	279.71	
NORTH ARCOT	KPM2	13.43	20.23	6.80	7.93%	7.25%	-0.68%	18.76
	SBR1	11.49	17.92	6.43	6.51%	6.75%	0.24%	11.74
	TRL1	8.66	13.81	5.14	7.40%	8.48%	1.08%	13.37
	VEL2	12.68	12.67	-0.01	7.73%	8.57%	0.84%	11.79
	AKM1	6.10	11.01	4.91	8.84%	9.31%	0.47%	8.09
	TRT1	5.53	10.81	5.28	8.62%	4.53%	-4.09%	5.50
	ABR1	6.32	9.98	3.66	9.86%	8.89%	-0.97%	6.68
	ARC2	4.88	9.49	4.60	8.32%	7.86%	-0.47%	4.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	SLG1	2.29	7.86	5.57	7.90%	8.88%	0.98%	3.67	
	KPM1	3.70	7.80	4.10	11.28%	9.63%	-1.66%	5.70	
	VSI1	3.42	7.59	4.17	8.96%	6.81%	-2.16%	7.54	
	CYR1	2.81	7.03	4.22	9.73%	8.16%	-1.58%	4.78	
	TRR1	7.03	6.87	-0.16	5.34%	6.54%	1.20%	8.24	
	WJD1	4.15	6.58	2.43	13.14%	8.81%	-4.33%	5.74	
	VEL1	5.97	6.48	0.51	7.59%	9.35%	1.76%	8.63	
	WJP1	4.06	6.29	2.23	9.54%	9.27%	-0.28%	5.44	
	CPT1	2.34	5.99	3.65	8.92%	8.71%	-0.22%	3.79	
	GDM1	5.08	5.36	0.28	8.16%	8.72%	0.55%	4.58	
	PTU1	2.07	4.61	2.54	4.13%	5.53%	1.40%	2.00	
	CGM1	3.67	4.53	0.86	7.41%	8.40%	0.99%	3.72	
	BGR1	2.10	4.37	2.27	7.97%	10.34%	2.37%	2.74	
	PLR1	2.63	4.18	1.55	8.93%	7.87%	-1.06%	3.91	
	ANI1	1.51	3.82	2.31	3.13%	9.93%	6.80%	4.17	
	UGI1	1.89	2.90	1.01	9.84%	6.96%	-2.88%	2.69	
	VNB1	2.28	2.72	0.45	9.66%	9.23%	-0.44%	3.69	
	Total	126.11	200.92	74.81	8.13%	8.00%	-0.13%	161.71	
	SOUTH ARCOT	CUD1	10.49	15.35	4.86	7.59%	8.57%	0.98%	18.60
		POY1	11.98	15.14	3.16	12.11%	10.22%	-1.89%	17.98
CDM1		6.23	8.95	2.72	6.74%	8.82%	2.08%	10.38	
SJI2		4.47	8.85	4.38	6.64%	7.33%	0.70%	7.78	
KLM1		5.88	8.09	2.22	8.45%	10.24%	1.78%	7.46	
KKI2		8.02	7.54	-0.49	6.07%	10.15%	4.09%	8.81	
TRK1		6.84	6.69	-0.15	10.79%	9.11%	-1.68%	9.29	
NVL2		4.18	5.90	1.72	6.43%	9.51%	3.08%	10.21	
VPM2		7.48	5.81	-1.67	8.64%	6.64%	-2.00%	9.45	
PRT1		6.30	5.74	-0.56	7.33%	7.93%	0.60%	6.61	
MKM1		3.43	5.49	2.06	9.76%	10.51%	0.74%	3.66	
ULP1		4.89	4.94	0.05	5.93%	8.35%	2.43%	9.34	
TDM1		3.31	4.40	1.09	4.85%	7.34%	2.49%	6.76	
POY2		5.33	4.18	-1.15	10.47%	11.84%	1.36%	13.80	
KML1		2.98	3.81	0.83	7.33%	8.32%	0.99%	4.86	
VPM1		3.80	2.79	-1.01	7.04%	3.92%	-3.12%	3.40	
TVM2		3.52	2.51	-1.00	7.90%	3.35%	-4.55%	4.84	
STP1		2.10	2.45	0.35	6.81%	5.88%	-0.93%	3.63	
TVM1		2.17	2.38	0.21	7.70%	3.58%	-4.12%	4.60	
VCM1		1.36	0.19	-1.18	10.57%	11.36%	0.79%	5.28	
Total	104.75	121.21	16.46	8.23%	8.64%	0.41%	166.76		
KL-NORTH	KZD1	74.57	88.26	13.69	1.81%	2.56%	0.75%	32.24	
	Total	74.57	88.26	13.69	1.81%	2.56%	0.75%	32.24	
KL-SOUTH	TVP1	23.65	32.57	8.92	2.31%	0.81%	-1.50%	9.10	
	KLR1	4.69	7.69	3.00	4.95%	1.11%	-3.85%	3.63	
	PAS1	12.59	7.65	-4.93	2.65%	3.06%	0.41%	4.55	
	PNL1	7.85	6.24	-1.60	0.59%	1.32%	0.73%	3.24	
	Total	48.77	54.15	5.38	2.38%	1.23%	-1.15%	20.52	
OTHERS	S2SD	3.79	1.81	-1.98	-1.80%	-1.73%	0.07%	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	12.20	1.19	-11.01	-11.15%	18.54%	29.69%	0.00
	GHUB	5.42		-5.42	-0.22%	#Error	#Error	0.00
	WHKP	(1.75)		1.75	10.45%	#Error	#Error	0.00
	WHKZ	(0.21)		0.21	4.28%	#Error	#Error	0.00
	WHTM	(0.29)		0.29	4.09%	#Error	#Error	0.00
	WHUT	(0.22)		0.22	11.26%	#Error	#Error	0.00
	WHVL	(2.02)		2.02	15.13%	#Error	#Error	0.00
	WHMD	(0.40)	(0.22)	0.18	9.02%	9.53%	0.51%	0.00
	WHPD	(0.24)	(0.41)	-0.17	5.09%	3.98%	-1.11%	0.00
	WHCB	(0.33)	(0.80)	-0.47	7.52%	9.48%	1.95%	0.00
	WHTV	(2.85)	(1.19)	1.67	9.19%	14.34%	5.15%	0.00
	WTRZ		(1.65)	-1.65	#Error	9.30%	#Error	0.00
	WCHN	(0.32)	(8.65)	-8.33	12.65%	7.38%	-5.27%	0.00
	Total	12.76	(9.91)	-22.67	-18.42%	8.94%	27.36%	0.00
	Total	2150.96	2613.60	462.64	7.08%	8.04%	0.96%	2112.33