



TN-Daily Sales Performance As on 19-03-2026 11:55:09 PM

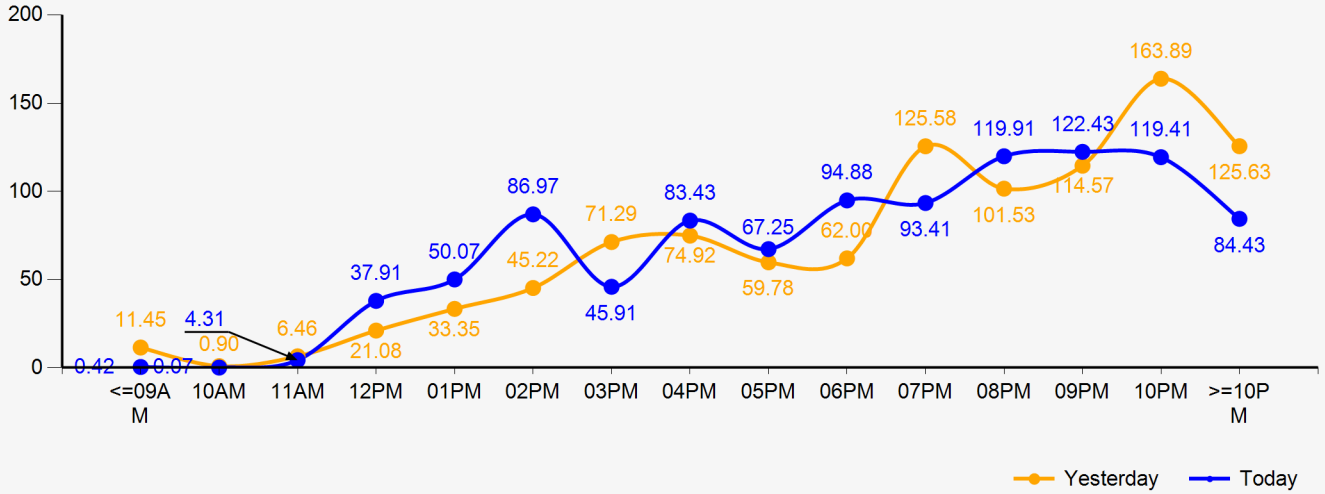
YD Sales : 1017.63 L YD Order: 14.99 L

YD GP%: 7.24%

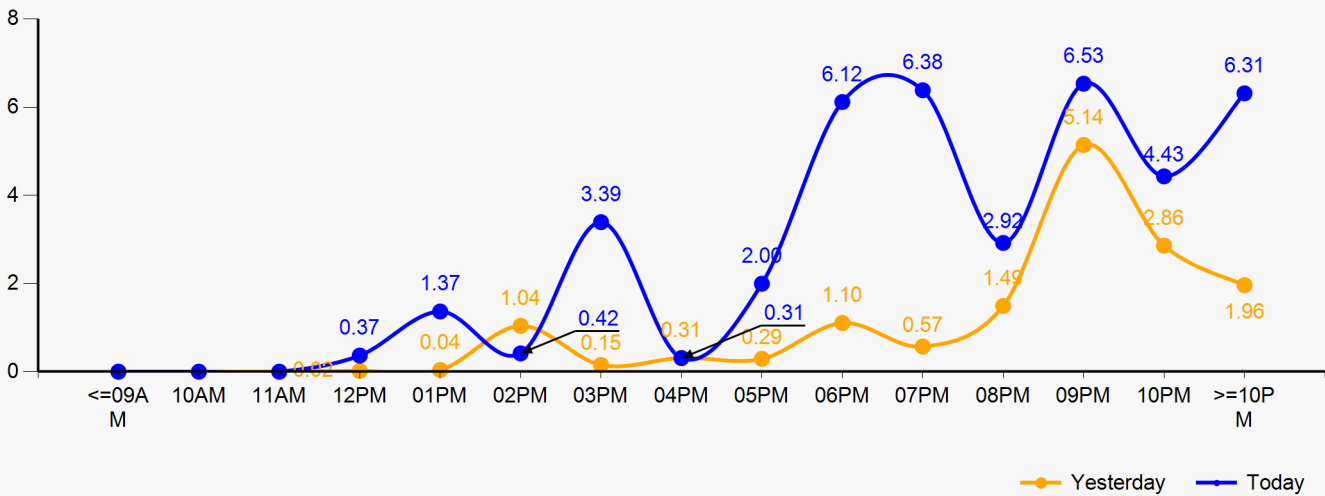
TD Sales : 1010.83 L TD Order: 40.55 L

TD GP%: 5.66%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	188.92	195.81	6.90	6.17%	6.02%	-0.15%	245.80
CHENNAI-02	127.13	145.19	18.06	7.61%	6.64%	-0.97%	212.03
CHENNAI-01	115.56	125.63	10.07	8.06%	0.18%	-7.88%	232.75
SOUTH-03	110.55	117.68	7.13	8.18%	8.68%	0.50%	166.31
TRICHY-01	128.12	109.74	-18.37	6.49%	6.72%	0.23%	159.58
WEST-02	102.35	83.63	-18.72	8.12%	7.88%	-0.24%	150.08
NORTH ARCOT	84.95	72.54	-12.41	7.33%	7.20%	-0.12%	113.96
SOUTH ARCOT	80.90	57.14	-23.75	8.33%	6.57%	-1.76%	103.11
WEST-01	52.92	51.50	-1.42	9.33%	9.18%	-0.14%	136.05
KL-NORTH	25.85	24.66	-1.19	0.08%	1.60%	1.53%	17.17
KL-SOUTH	12.94	12.59	-0.35	6.31%	-0.05%	-6.37%	14.58
OTHERS	2.45	55.27	52.82	-13.39%	-0.69%	12.70%	0.00
Total	1032.62	1051.38	18.75	7.24%	5.66%	-1.57%	1551.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	36.17	30.93	-5.24	3.65%	3.87%	0.22%	37.90
	TVL1	17.62	24.09	6.47	6.58%	6.53%	-0.05%	22.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	9.32	11.14	1.82	6.14%	8.33%	2.19%	12.38
	NGR1	11.30	10.26	-1.04	2.95%	4.36%	1.41%	18.87
	MAR1	4.27	8.81	4.54	8.35%	2.46%	-5.89%	9.74
	TUT2	7.48	8.67	1.19	9.08%	3.81%	-5.26%	11.70
	TKS2	9.49	8.40	-1.09	4.45%	7.55%	3.09%	9.33
	RPM1	5.18	7.82	2.64	7.26%	8.40%	1.14%	7.13
	VNR2	11.99	7.39	-4.60	4.34%	7.15%	2.81%	11.84
	VLV1	5.52	7.01	1.49	8.66%	6.53%	-2.13%	7.12
	SVK1	5.30	6.49	1.20	5.54%	4.88%	-0.66%	6.38
	RND1	5.83	6.08	0.25	10.93%	7.89%	-3.05%	7.12
	TKS1	5.04	4.44	-0.60	10.17%	9.60%	-0.57%	6.82
	APK1	2.24	4.26	2.03	6.47%	6.36%	-0.11%	4.89
	PKD1	4.96	3.80	-1.15	9.69%	8.44%	-1.25%	4.76
	MMT1	2.86	3.77	0.91	0.69%	2.18%	1.49%	4.24
	APK2	2.61	3.73	1.12	9.86%	6.62%	-3.25%	4.32
	TCN1	4.53	3.51	-1.01	5.17%	9.69%	4.52%	4.46
	KYR1	3.02	3.31	0.29	12.69%	7.75%	-4.94%	2.40
	ASM1	2.20	3.15	0.94	12.00%	9.07%	-2.93%	3.14
	SDI1	2.30	3.08	0.78	6.49%	3.07%	-3.42%	3.69
	ARM1	2.97	2.63	-0.34	3.49%	1.62%	-1.87%	2.23
	VNR1	1.89	2.40	0.51	10.36%	5.02%	-5.34%	3.30
	PDI1	1.48	2.34	0.86	7.39%	3.89%	-3.50%	3.82
	TYI1	0.87	2.15	1.28	5.72%	3.05%	-2.67%	3.67
	UDN1	2.00	2.09	0.09	5.89%	7.26%	1.37%	2.95
	ERL2	4.15	1.96	-2.19	9.64%	14.08%	4.44%	3.25
	STU2	1.40	1.92	0.52	9.34%	5.66%	-3.68%	2.81
	SKD1	2.89	1.61	-1.28	9.64%	11.53%	1.90%	2.76
	SNL1	1.17	1.53	0.36	11.37%	8.58%	-2.79%	4.12
	KGL1	1.84	1.44	-0.41	2.10%	5.58%	3.48%	2.82
	TKY1	2.40	1.42	-0.97	12.49%	7.32%	-5.16%	3.81
	SGT1	2.54	1.34	-1.20	4.53%	3.52%	-1.01%	2.38
	VKM1	1.53	1.29	-0.24	6.63%	12.37%	5.73%	3.01
	KSM1	2.07	1.15	-0.92	-2.19%	9.62%	11.81%	2.04
COL1	0.49	0.39	-0.10	6.18%	5.46%	-0.72%	2.25	
Total		188.92	195.81	6.90	6.17%	6.02%	-0.15%	245.80
CHENNAI-02	CH03	8.72	30.09	21.38	9.44%	6.10%	-3.33%	22.29
	CH15	12.61	12.06	-0.54	7.70%	7.17%	-0.54%	20.71
	CH21	12.33	10.05	-2.28	4.14%	3.96%	-0.18%	18.18
	CH12	5.95	9.06	3.11	7.65%	9.19%	1.54%	12.05
	CH23	1.82	7.05	5.23	8.09%	-1.64%	-9.73%	2.89
	CH50	3.27	5.67	2.40	9.63%	9.57%	-0.06%	7.45
	CH41	5.10	5.37	0.26	10.24%	9.86%	-0.38%	7.51
	CH20	7.09	5.32	-1.77	6.53%	5.36%	-1.17%	9.82
	PON1	2.13	5.04	2.91	7.77%	8.65%	0.88%	4.57
	MJR1	4.08	5.02	0.94	7.81%	7.43%	-0.38%	8.33
	GPD1	3.32	4.59	1.27	3.39%	7.16%	3.77%	4.00
	CH44	6.64	4.08	-2.57	6.64%	7.90%	1.26%	6.78
	CH18	3.20	4.07	0.87	10.30%	3.41%	-6.89%	12.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH51	2.77	3.52	0.75	10.56%	8.84%	-1.71%	9.55	
	CH33	10.92	3.52	-7.40	4.49%	5.47%	0.99%	7.22	
	UKI1	3.11	3.41	0.30	6.85%	5.69%	-1.16%	4.70	
	CH06	3.07	3.40	0.33	12.78%	5.75%	-7.03%	8.41	
	CH17	5.87	3.22	-2.65	11.56%	13.30%	1.73%	5.71	
	CH34	5.38	3.12	-2.26	7.94%	4.45%	-3.49%	8.45	
	CH43	3.37	2.87	-0.50	10.58%	11.25%	0.67%	6.52	
	CH46	2.18	2.66	0.49	8.34%	6.78%	-1.56%	3.50	
	CH24	5.34	2.56	-2.77	9.93%	7.41%	-2.52%	6.25	
	CH27	0.82	2.23	1.41	13.55%	10.98%	-2.57%	2.23	
	MC05	1.52	2.22	0.70	1.81%	5.54%	3.73%	1.68	
	CH36	1.98	2.06	0.08	8.50%	5.95%	-2.55%	3.66	
	MC06	1.16	1.39	0.23	3.46%	4.42%	0.95%	1.92	
	CH31	1.89	1.13	-0.75	4.84%	13.13%	8.29%	3.61	
	CH32	1.48	0.40	-1.08	6.60%	5.05%	-1.55%	1.26	
	CH01	0.01		-0.01	19.59%	#Error	#Error	0.33	
	Total	127.13	145.19	18.06	7.61%	6.64%	-0.97%	212.03	
	CHENNAI-01	CH30	5.29	15.04	9.75	8.56%	-60.23%	-68.79%	7.54
		CH05	8.53	9.47	0.94	6.95%	5.57%	-1.38%	14.64
CH14		7.99	8.27	0.28	7.39%	8.16%	0.77%	14.36	
CH08		6.47	6.59	0.12	7.49%	6.48%	-1.01%	14.43	
CH49		6.27	5.73	-0.54	7.62%	10.24%	2.62%	9.99	
CH45		4.03	5.71	1.68	8.22%	9.61%	1.39%	6.86	
CH16		5.68	5.17	-0.51	12.78%	8.47%	-4.32%	15.27	
CH25		3.87	4.98	1.11	6.43%	10.91%	4.48%	8.70	
CH48		6.18	4.91	-1.27	9.81%	9.57%	-0.24%	7.88	
MRM1		2.78	4.61	1.82	9.91%	4.84%	-5.07%	5.85	
SKL1		2.60	4.42	1.82	8.12%	7.61%	-0.51%	5.72	
GUD2		1.41	4.32	2.91	10.78%	5.00%	-5.79%	6.79	
CH35		4.20	4.19	-0.01	5.53%	8.89%	3.36%	7.06	
CH42		4.44	4.18	-0.26	8.52%	10.96%	2.45%	10.32	
CH28		5.69	4.10	-1.59	12.12%	13.32%	1.21%	9.78	
GUD1		2.08	3.97	1.89	3.18%	8.59%	5.41%	8.73	
CH47		4.14	3.94	-0.20	9.45%	10.56%	1.11%	2.97	
CH07		3.49	3.74	0.25	10.95%	7.44%	-3.51%	11.63	
CH39		1.58	3.65	2.07	12.74%	3.80%	-8.94%	4.27	
AVD1		6.56	3.45	-3.11	5.79%	9.26%	3.47%	8.11	
CH22		2.13	2.89	0.76	5.88%	11.06%	5.18%	8.92	
CH19		5.65	2.69	-2.96	6.34%	12.60%	6.26%	10.44	
CH38		4.47	1.75	-2.72	3.66%	9.92%	6.26%	4.98	
CH40		0.49	1.62	1.12	7.60%	4.52%	-3.09%	3.34	
CGL1		2.40	1.61	-0.79	4.82%	11.13%	6.31%	4.72	
KNR1		2.55	1.38	-1.17	6.68%	10.00%	3.32%	5.68	
TKM1		1.06	0.89	-0.17	13.80%	5.66%	-8.14%	3.06	
MC10		0.12	0.78	0.67	3.59%	0.83%	-2.76%	1.54	
CH29		0.08	0.54	0.46	20.59%	19.54%	-1.05%	1.64	
MC09		0.26	0.39	0.13	9.73%	8.37%	-1.36%	1.88	
CH26		0.79	0.37	-0.42	13.24%	10.83%	-2.41%	2.28	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH37	2.30	0.29	-2.01	7.74%	-11.03%	-18.77%	3.37
	Total	115.56	125.63	10.07	8.06%	0.18%	-7.88%	232.75
SOUTH-03	MDU1	11.76	14.50	2.74	8.19%	7.65%	-0.54%	15.79
	DGL1	5.68	7.98	2.30	14.89%	8.42%	-6.47%	10.35
	MDU6	6.71	6.72	0.01	10.04%	7.57%	-2.47%	8.72
	MDU3	4.78	6.20	1.42	3.09%	6.03%	2.94%	6.33
	TEN2	2.57	5.36	2.79	3.80%	7.02%	3.22%	5.27
	MDU7	4.69	5.35	0.66	6.42%	7.24%	0.81%	5.37
	MDU2	6.00	5.32	-0.68	11.54%	8.49%	-3.05%	10.87
	KKD3	3.60	5.27	1.67	8.38%	10.17%	1.79%	4.83
	ATG1	4.28	4.40	0.12	0.62%	10.53%	9.91%	6.23
	TEN1	4.09	4.33	0.25	6.11%	6.13%	0.02%	4.40
	DKI1	3.45	4.16	0.71	6.63%	10.49%	3.86%	4.80
	TDI1	4.00	3.89	-0.11	10.15%	9.30%	-0.84%	2.99
	MPA1	4.27	3.38	-0.89	9.66%	9.34%	-0.33%	3.37
	TMM1	2.19	2.92	0.73	9.26%	9.53%	0.28%	5.37
	KYK1	1.07	2.80	1.73	13.82%	8.55%	-5.26%	2.67
	CBM1	4.13	2.79	-1.34	8.80%	10.89%	2.09%	4.30
	PVI1	1.01	2.65	1.64	6.95%	9.02%	2.07%	3.30
	KRR1	1.89	2.13	0.24	12.30%	16.81%	4.51%	3.71
	NTM1	0.96	1.96	0.99	9.82%	7.80%	-2.02%	2.16
	PNI1	2.90	1.75	-1.15	5.94%	7.85%	1.90%	3.56
	KPT1	2.48	1.73	-0.75	8.33%	8.67%	0.33%	2.39
	SGP1	1.94	1.62	-0.32	6.50%	13.24%	6.73%	2.14
	MDU4	2.75	1.59	-1.16	8.71%	9.11%	0.41%	4.51
	USL1	2.49	1.56	-0.93	4.77%	6.81%	2.04%	2.90
	PKM1	1.08	1.48	0.40	7.41%	10.98%	3.57%	1.90
	PNV2	1.24	1.46	0.22	11.47%	12.08%	0.61%	2.38
	MDU5	1.81	1.38	-0.43	8.97%	14.63%	5.66%	3.07
	CMR1	1.47	1.36	-0.12	2.62%	4.43%	1.81%	2.03
	ADP1	0.92	1.35	0.43	7.85%	10.60%	2.74%	2.82
	ODM1	2.05	1.34	-0.71	7.46%	4.02%	-3.44%	2.16
	DGL2	0.96	1.32	0.36	13.79%	7.44%	-6.35%	4.40
	TPT1	2.74	1.30	-1.44	7.35%	16.93%	9.58%	4.01
	NKI1	1.08	1.29	0.22	10.41%	5.18%	-5.23%	2.40
BNR1	1.75	1.13	-0.62	12.77%	7.02%	-5.75%	2.87	
MNM1	0.80	1.12	0.32	9.34%	10.35%	1.00%	2.45	
MLR1	2.71	1.04	-1.68	9.29%	10.14%	0.84%	3.10	
SVG1	1.62	0.94	-0.68	3.55%	10.22%	6.67%	4.39	
BTU1	0.63	0.81	0.18	3.24%	5.96%	2.72%	2.00	
Total		110.55	117.68	7.13	8.18%	8.68%	0.50%	166.31
TRICHY-01	TRY1	19.12	20.56	1.44	6.19%	8.55%	2.36%	29.04
	TRY2	6.58	11.68	5.10	-1.24%	-3.74%	-2.50%	2.80
	TNJ1	5.15	8.16	3.01	6.77%	7.74%	0.97%	9.99
	KUM1	9.30	7.26	-2.04	8.04%	5.15%	-2.88%	10.46
	TRY4	6.34	4.51	-1.83	8.13%	6.12%	-2.01%	6.76

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MVM1	6.55	4.41	-2.14	11.61%	12.37%	0.76%	6.54
	TNJ2	2.76	4.16	1.40	9.91%	9.92%	0.01%	7.33
	PDK1	3.04	3.94	0.89	13.84%	9.04%	-4.79%	2.39
	TYR1	5.58	3.93	-1.65	5.36%	8.27%	2.91%	5.44
	PBR2	6.67	3.67	-3.00	3.38%	8.89%	5.51%	10.75
	TVR1	3.43	3.24	-0.19	7.37%	7.41%	0.03%	2.71
	AYR1	2.52	3.03	0.51	8.71%	6.00%	-2.71%	3.63
	TVR2	4.61	2.97	-1.64	10.69%	6.43%	-4.26%	7.71
	MDI1	4.73	2.93	-1.80	6.03%	8.96%	2.93%	4.87
	PBR1	5.32	2.92	-2.39	1.58%	5.98%	4.39%	3.58
	ORU1	1.27	2.89	1.62	15.15%	8.72%	-6.42%	2.73
	TRY3	5.85	2.78	-3.07	3.27%	8.41%	5.14%	5.18
	MSI1	4.69	2.41	-2.28	0.65%	5.48%	4.82%	3.97
	NGT1	4.93	2.36	-2.57	5.11%	9.38%	4.27%	5.05
	TTP1	4.53	2.15	-2.38	4.93%	5.32%	0.39%	4.34
	PTK1	3.57	1.68	-1.89	5.34%	10.32%	4.98%	7.00
	NCK1	0.88	1.56	0.69	10.68%	7.93%	-2.75%	1.61
	APM1	1.23	1.55	0.32	13.79%	11.24%	-2.55%	1.80
	KRN1	2.35	1.42	-0.93	9.68%	6.28%	-3.40%	2.80
	JKM1	2.65	1.38	-1.28	9.89%	4.59%	-5.30%	4.59
	NMM1	2.04	1.23	-0.81	9.08%	8.75%	-0.33%	2.69
	KIK1	2.43	0.96	-1.46	11.04%	7.28%	-3.76%	3.81
	Total	128.12	109.74	-18.37	6.49%	6.72%	0.23%	159.58
WEST-02	SLM1	8.49	6.27	-2.21	6.21%	8.67%	2.45%	12.92
	ERD2	6.93	6.23	-0.69	12.40%	12.73%	0.33%	10.29
	HSR2	4.66	5.86	1.20	9.06%	8.45%	-0.61%	8.21
	MCR1	1.70	3.78	2.08	7.10%	5.50%	-1.59%	4.35
	PLC1	1.69	3.67	1.99	11.30%	11.05%	-0.25%	2.76
	ATU1	4.27	3.58	-0.70	8.32%	5.58%	-2.75%	5.21
	NKL2	3.66	3.52	-0.13	11.05%	11.38%	0.33%	6.80
	OML1	2.82	3.20	0.39	12.05%	6.61%	-5.44%	4.22
	KRI1	2.87	3.15	0.28	7.56%	4.55%	-3.02%	4.06
	ERD1	7.06	3.05	-4.01	5.95%	8.27%	2.32%	9.68
	TRM1	4.05	2.84	-1.21	8.18%	5.87%	-2.31%	5.58
	RSP1	2.62	2.72	0.11	9.16%	11.38%	2.22%	4.30
	SLM2	4.42	2.67	-1.75	6.25%	3.20%	-3.05%	4.65
	SLM3	4.20	2.67	-1.53	6.91%	1.33%	-5.59%	6.62
	SGI1	3.46	2.47	-0.99	7.09%	9.97%	2.88%	2.76
	HRR1	2.13	2.36	0.23	12.93%	6.45%	-6.47%	2.64
	VPD1	1.81	2.13	0.32	13.30%	7.36%	-5.94%	4.76
	MTR1	2.93	2.04	-0.89	6.95%	9.04%	2.08%	5.86
	KMM1	1.96	1.91	-0.05	9.30%	9.22%	-0.08%	2.92
	APN1	4.16	1.88	-2.28	10.54%	8.57%	-1.97%	3.08
	PMP1	1.78	1.86	0.08	6.24%	10.31%	4.07%	2.84
	BMD1	2.49	1.68	-0.81	7.03%	5.47%	-1.56%	2.69
	DPR2	1.65	1.67	0.02	6.63%	6.02%	-0.61%	2.41
KVP1	3.29	1.61	-1.68	-0.65%	7.81%	8.46%	2.43	
KAM1	1.55	1.46	-0.09	7.06%	3.17%	-3.89%	2.24	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	DPR1	1.27	1.44	0.17	4.88%	0.59%	-4.29%	2.26
	HSR1	3.32	1.44	-1.88	6.80%	10.04%	3.25%	5.03
	VKL1	1.14	1.17	0.03	4.99%	11.36%	6.37%	3.06
	EPI1	2.42	1.17	-1.25	9.55%	7.99%	-1.57%	3.45
	EDP1	2.95	1.11	-1.84	3.50%	2.56%	-0.95%	1.84
	SGG1	0.53	1.04	0.51	5.51%	4.85%	-0.66%	2.18
	CMI1	1.23	0.96	-0.27	17.21%	18.36%	1.15%	2.18
	PDR1	1.13	0.80	-0.33	11.69%	6.57%	-5.12%	2.41
	TCG1	1.74	0.21	-1.53	11.15%	9.01%	-2.15%	3.38
	Total	102.35	83.63	-18.72	8.12%	7.88%	-0.24%	150.08
NORTH ARCOT	KPM2	10.56	8.04	-2.52	7.29%	6.49%	-0.81%	12.26
	VEL2	4.84	7.67	2.83	4.65%	3.52%	-1.13%	7.95
	TRL1	7.60	5.95	-1.65	8.20%	8.69%	0.50%	11.22
	SBR1	6.79	5.39	-1.40	6.97%	9.31%	2.34%	7.14
	VEL1	4.25	5.00	0.75	5.80%	10.47%	4.67%	6.66
	WJP1	3.60	3.65	0.05	10.31%	8.74%	-1.57%	3.70
	ARC2	2.58	3.01	0.44	7.55%	7.08%	-0.47%	3.37
	PLR1	2.25	2.92	0.67	6.21%	5.58%	-0.63%	2.21
	ABR1	2.44	2.89	0.44	3.59%	11.95%	8.37%	5.14
	TRR1	4.12	2.85	-1.27	5.80%	6.12%	0.32%	6.52
	AKM1	3.41	2.64	-0.76	6.74%	10.22%	3.49%	5.27
	GDM1	2.70	2.58	-0.12	8.50%	7.19%	-1.31%	3.51
	TRT1	1.85	2.46	0.62	4.44%	4.69%	0.26%	3.62
	WJD1	3.74	2.43	-1.31	9.34%	11.94%	2.60%	4.62
	VNB1	3.79	2.32	-1.47	8.74%	8.40%	-0.34%	2.90
	ANI1	2.53	2.27	-0.26	9.20%	6.42%	-2.78%	2.03
	BGR1	1.76	1.85	0.09	7.09%	6.89%	-0.20%	2.48
	SLG1	2.01	1.79	-0.23	9.94%	-1.48%	-11.42%	2.66
	PTU1	1.54	1.55	0.02	5.23%	7.47%	2.24%	1.75
	UGI1	1.00	1.46	0.46	4.33%	2.57%	-1.76%	1.94
	VSI1	2.86	1.01	-1.85	6.17%	11.13%	4.96%	3.68
	KPM1	3.71	0.92	-2.80	9.90%	3.12%	-6.78%	5.14
	CGM1	2.52	0.86	-1.66	7.52%	3.72%	-3.80%	3.12
	CPT1	1.31	0.80	-0.51	5.32%	3.60%	-1.72%	2.30
	CYR1	1.19	0.22	-0.97	12.42%	7.26%	-5.16%	2.77
	Total	84.95	72.54	-12.41	7.33%	7.20%	-0.12%	113.96
SOUTH ARCOT	CUD1	12.16	9.65	-2.51	7.06%	7.40%	0.34%	10.51
	PRT1	3.91	7.85	3.94	8.28%	3.84%	-4.44%	3.24
	TRK1	4.97	4.01	-0.96	9.25%	7.37%	-1.88%	6.48
	STP1	1.89	4.00	2.11	7.47%	2.54%	-4.94%	2.09
	KKI2	3.05	3.37	0.32	11.16%	10.62%	-0.55%	5.84
	NVL2	4.17	3.26	-0.91	4.05%	9.54%	5.49%	6.52
	SJI2	3.02	3.25	0.23	6.04%	4.63%	-1.40%	4.70
	VPM2	3.83	2.74	-1.09	9.30%	7.47%	-1.83%	5.55
	TDM1	4.25	2.43	-1.82	7.64%	7.60%	-0.05%	3.70
	POY1	8.24	2.40	-5.83	11.14%	-2.75%	-13.90%	10.95
	KLM1	2.14	2.05	-0.09	11.58%	10.21%	-1.37%	5.48
	TVM2	3.03	1.93	-1.09	4.70%	2.49%	-2.21%	3.65

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	POY2	4.44	1.79	-2.65	11.19%	14.54%	3.35%	8.40
	TVM1	4.89	1.76	-3.13	6.99%	6.61%	-0.38%	2.77
	ULP1	4.39	1.74	-2.65	7.54%	10.12%	2.58%	5.23
	CDM1	5.58	1.55	-4.04	10.83%	8.70%	-2.14%	6.97
	VCM1	1.13	1.37	0.23	9.67%	7.53%	-2.14%	3.64
	KML1	1.21	0.78	-0.43	8.04%	4.23%	-3.80%	2.79
	VPM1	1.88	0.71	-1.17	8.16%	7.92%	-0.24%	2.49
	MKM1	2.72	0.52	-2.20	5.27%	12.56%	7.30%	2.09
	Total	80.90	57.14	-23.75	8.33%	6.57%	-1.76%	103.11
WEST-01	CBE2	6.48	12.96	6.47	6.70%	6.37%	-0.33%	29.28
	KMR1	2.33	5.46	3.13	17.05%	9.25%	-7.80%	7.61
	TPR2	4.06	3.00	-1.06	8.69%	9.53%	0.85%	7.69
	CBE4	3.59	2.30	-1.29	8.75%	9.70%	0.95%	6.29
	PLI1	3.06	2.11	-0.96	13.81%	12.95%	-0.86%	7.25
	SNR1	3.49	1.86	-1.63	12.55%	8.76%	-3.80%	6.82
	AVI1	1.40	1.74	0.34	8.08%	10.90%	2.82%	2.80
	CBE6	1.02	1.60	0.59	9.78%	13.68%	3.90%	5.05
	KGM1	2.14	1.58	-0.57	9.99%	8.32%	-1.67%	2.36
	UAM1	1.34	1.46	0.11	10.19%	9.92%	-0.28%	4.53
	DPM2	1.72	1.42	-0.29	8.83%	9.41%	0.58%	3.05
	SYM2	0.60	1.42	0.82	11.35%	15.30%	3.95%	3.02
	KGI1	0.76	1.38	0.61	6.86%	0.26%	-6.60%	2.60
	TPR1	1.90	1.31	-0.59	10.15%	13.30%	3.15%	6.59
	PPI1	1.65	1.18	-0.48	11.70%	8.70%	-3.00%	2.60
	CBE1	1.45	1.17	-0.28	14.56%	12.40%	-2.15%	4.51
	CBE3	0.93	1.12	0.19	13.49%	7.83%	-5.66%	1.61
	UMP1	0.91	1.11	0.21	7.57%	11.41%	3.84%	3.17
	KMD1	1.23	1.05	-0.18	7.51%	12.84%	5.33%	1.97
	GDR1	2.96	1.01	-1.96	2.66%	5.65%	2.99%	2.34
	TPR3	2.10	0.98	-1.12	6.87%	12.28%	5.41%	3.74
	MPM1	0.64	0.83	0.19	16.19%	15.48%	-0.72%	4.12
	GBM1	1.86	0.68	-1.18	7.17%	-0.35%	-7.52%	3.64
	TPR4	0.46	0.66	0.20	10.37%	9.16%	-1.21%	2.00
	CNR1	1.47	0.62	-0.85	3.89%	10.61%	6.72%	2.21
	PDM1	0.84	0.55	-0.28	8.74%	10.29%	1.55%	2.72
	CBE5	0.07	0.35	0.28	22.66%	16.84%	-5.82%	1.97
	SUL1	1.54	0.31	-1.23	7.94%	17.74%	9.80%	3.39
	ANR1	0.91	0.29	-0.61	8.81%	15.22%	6.41%	1.12
Total	52.92	51.50	-1.42	9.33%	9.18%	-0.14%	136.05	
KL-NORTH	KZD1	25.85	24.66	-1.19	0.08%	1.60%	1.53%	17.17
	Total	25.85	24.66	-1.19	0.08%	1.60%	1.53%	17.17
KL-SOUTH	PAS1	4.22	4.81	0.59	4.44%	0.91%	-3.53%	3.16
	TVP1	5.45	3.97	-1.48	8.14%	-6.48%	-14.61%	7.00
	KLR1	1.80	1.96	0.16	6.04%	7.42%	1.38%	2.44
	PNL1	1.48	1.85	0.38	5.25%	3.28%	-1.97%	1.98
	Total	12.94	12.59	-0.35	6.31%	-0.05%	-6.37%	14.58
OTHERS	CZWH	1.23	28.88	27.65	-4.39%	-2.61%	1.78%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
OTHERS	GHUB		21.13	21.13	#Error	-0.99%	#Error	0.00	
	WHC3	1.43	3.68	2.25	8.57%	16.45%	7.88%	0.00	
	S2SD	3.46	3.43	-0.03	-1.28%	1.23%	2.51%	0.00	
	SZSD		3.43	3.43	#Error	0.13%	#Error	0.00	
	TZSD		1.25	1.25	#Error	10.13%	#Error	0.00	
	WZWH		1.01	1.01	#Error	2.10%	#Error	0.00	
	WZSD		0.84	0.84	#Error	3.66%	#Error	0.00	
	MSWH	0.31		-0.31	7.06%	#Error	#Error	0.00	
	WHKZ		(0.23)	-0.23	#Error	3.68%	#Error	0.00	
	WHCB		(0.28)	-0.28	#Error	-8.89%	#Error	0.00	
	WHUT	(0.76)	(0.33)	0.44	9.09%	7.74%	-1.35%	0.00	
	WHTV	(0.31)	(0.54)	-0.24	1.90%	2.28%	0.38%	0.00	
	WHVL	(0.15)	(0.86)	-0.71	17.70%	-15.34%	-33.04%	0.00	
	WHPD	(0.52)	(1.47)	-0.95	13.45%	8.17%	-5.28%	0.00	
	WCHN	(1.34)	(2.19)	-0.85	9.66%	3.82%	-5.84%	0.00	
	WTRZ	(0.89)	(2.50)	-1.61	8.13%	6.30%	-1.83%	0.00	
	Total		2.45	55.27	52.82	-13.39%	-0.69%	12.70%	0.00
	Total		1032.62	1051.38	18.75	7.24%	5.66%	-1.57%	1551.42