



TN-Daily Sales Performance As on 18-11-2025 11:55:33 PM

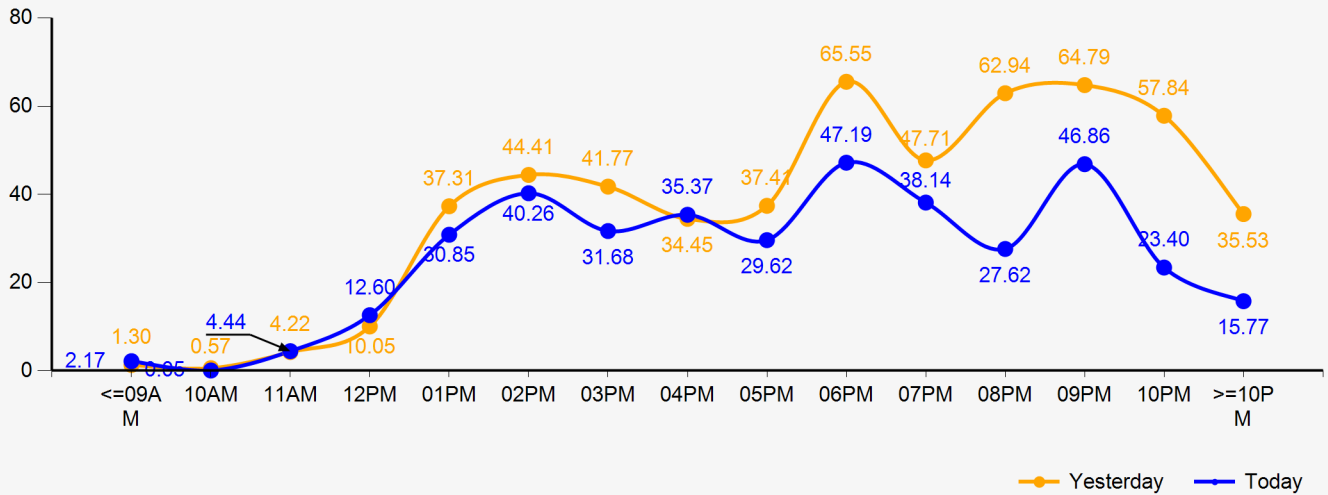
YD Sales : 545.86 L YD Order: 14.15 L

YD GP%: 6.60%

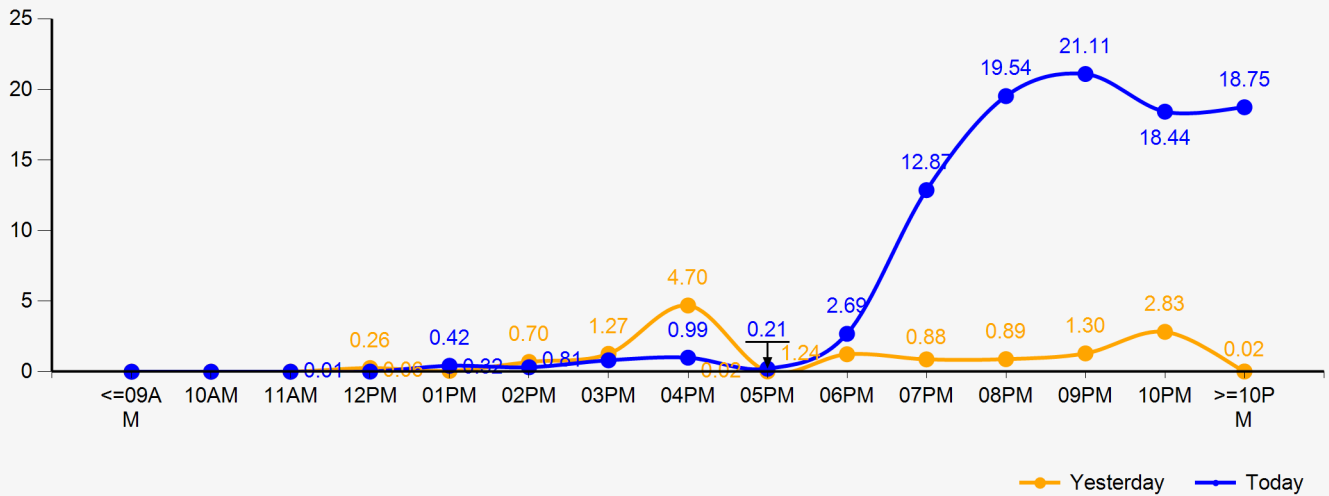
TD Sales : 386.01 L TD Order: 96.15 L

TD GP%: 6.72%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	98.46	74.61	-23.85	5.65%	7.38%	1.73%	154.24
CHENNAI-01	61.08	61.46	0.37	7.95%	6.87%	-1.09%	119.76
SOUTH-03	70.06	61.01	-9.05	7.01%	8.87%	1.86%	117.75
CHENNAI-02	57.91	57.06	-0.85	6.56%	6.11%	-0.45%	115.55
WEST-02	62.02	51.66	-10.36	5.52%	6.46%	0.94%	95.33
TRICHY-01	61.61	48.73	-12.88	7.48%	8.36%	0.88%	91.37
WEST-01	49.67	42.72	-6.95	7.95%	7.05%	-0.90%	79.82
SOUTH ARCOT	40.54	39.05	-1.49	6.24%	6.62%	0.38%	62.90
NORTH ARCOT	53.90	33.76	-20.14	6.52%	5.52%	-1.00%	75.52
KL-SOUTH	5.44	5.03	-0.41	10.77%	5.27%	-5.49%	11.19
OTHERS	(0.69)	7.07	7.75	117.05%	-19.13%	-136.18%	0.00
Total	560.01	482.16	-77.85	6.60%	6.72%	0.13%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	10.82	10.62	-0.20	4.24%	2.38%	-1.86%	16.50
	TVL1	12.11	8.73	-3.37	5.39%	7.49%	2.10%	14.45
	NGR1	9.63	6.42	-3.22	-1.22%	6.79%	8.01%	10.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	4.79	4.94	0.15	8.72%	5.20%	-3.51%	8.40
	VNR2	2.42	3.42	1.00	7.93%	8.47%	0.55%	7.45
	TUT2	4.31	2.68	-1.63	7.12%	9.12%	1.99%	6.64
	APK1	1.47	2.55	1.08	14.57%	7.17%	-7.40%	3.70
	RND1	2.58	2.49	-0.09	8.77%	16.10%	7.33%	4.14
	TKS2	3.26	2.49	-0.77	7.88%	9.23%	1.35%	7.88
	SVK1	2.31	2.23	-0.08	7.23%	8.31%	1.07%	5.15
	PDI1	1.15	1.96	0.82	10.95%	8.89%	-2.06%	2.15
	KGL1	0.74	1.90	1.17	7.88%	10.52%	2.64%	1.83
	TCN1	3.00	1.76	-1.24	7.94%	15.83%	7.89%	3.49
	MMT1	2.18	1.68	-0.50	5.35%	9.24%	3.88%	2.56
	RPM1	3.65	1.66	-1.99	8.00%	7.38%	-0.63%	4.40
	TYI1	1.35	1.62	0.27	8.36%	6.19%	-2.17%	2.80
	MAR1	1.99	1.43	-0.57	8.77%	12.16%	3.39%	4.81
	TKS1	2.30	1.41	-0.90	-5.31%	9.09%	14.40%	4.29
	COL1	0.55	1.27	0.72	15.13%	5.71%	-9.42%	0.90
	KYR1	2.37	1.25	-1.12	9.95%	4.36%	-5.60%	1.81
	UDN1	3.47	1.10	-2.38	2.81%	2.13%	-0.69%	1.91
	ASM1	1.18	1.07	-0.12	11.76%	11.81%	0.04%	2.77
	STU2	0.61	0.96	0.35	13.88%	8.96%	-4.92%	2.09
	SGT1	0.52	0.96	0.44	3.70%	5.13%	1.43%	1.71
	SDI1	1.23	0.92	-0.31	-0.14%	6.75%	6.89%	2.02
	APK2	1.32	0.92	-0.41	8.05%	5.58%	-2.47%	2.75
	ERL2	1.34	0.91	-0.43	11.34%	5.57%	-5.77%	2.23
	VLY1	2.75	0.85	-1.90	-8.37%	12.96%	21.33%	4.98
	SKD1	1.14	0.83	-0.31	13.40%	13.51%	0.11%	2.05
	VNR1	2.17	0.73	-1.44	5.94%	11.91%	5.97%	2.02
	ARM1	1.53	0.68	-0.85	7.94%	5.40%	-2.54%	1.37
	PKD1	2.99	0.60	-2.39	8.44%	13.35%	4.91%	3.00
	TKY1	0.84	0.52	-0.32	5.15%	14.66%	9.51%	2.96
	SNL1	2.10	0.49	-1.61	5.44%	13.42%	7.98%	3.22
	VKM1	1.67	0.32	-1.35	10.19%	-39.36%	-49.54%	2.16
	KSM1	0.63	0.24	-0.39	6.61%	8.06%	1.45%	1.79
	TVL2	(0.02)		0.02	-302.92%	#Error	#Error	1.17
	Total	98.46	74.61	-23.85	5.65%	7.38%	1.73%	154.24
CHENNAI-01								
	CH16	5.51	7.13	1.62	10.35%	10.45%	0.09%	7.68
	CH05	4.12	4.48	0.36	8.07%	4.82%	-3.25%	6.98
	CH19	2.05	3.99	1.93	7.75%	8.16%	0.40%	4.39
	CH07	4.02	3.40	-0.62	5.21%	7.92%	2.71%	5.87
	CH40	0.78	3.08	2.30	8.46%	-42.49%	-50.95%	2.98
	CH11	1.24	2.96	1.72	10.65%	7.25%	-3.40%	3.79
	GUD1	4.04	2.89	-1.15	12.10%	11.67%	-0.43%	3.60
	CH08	2.69	2.89	0.20	13.23%	10.68%	-2.55%	8.40
	CH42	4.46	2.67	-1.80	8.18%	13.94%	5.75%	5.16
	CH38	1.05	2.56	1.51	8.64%	11.78%	3.13%	2.59
	AVD1	2.63	2.49	-0.14	5.68%	8.97%	3.30%	5.24
	MRM1	2.54	2.32	-0.22	5.99%	9.40%	3.41%	3.84
	CH14	2.63	2.09	-0.54	3.36%	4.02%	0.66%	8.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH45	4.12	2.00	-2.12	7.86%	11.94%	4.08%	3.37
	SKL1	0.78	1.85	1.08	10.47%	8.00%	-2.47%	2.90
	CH30	2.10	1.79	-0.31	4.81%	8.46%	3.65%	3.91
	CH39	0.73	1.77	1.04	11.25%	10.07%	-1.19%	2.71
	GUD2	1.47	1.67	0.20	3.79%	9.61%	5.82%	3.55
	CH48	2.06	1.64	-0.42	2.86%	12.20%	9.34%	6.18
	CH35	3.07	1.58	-1.50	4.96%	12.45%	7.49%	2.87
	CGL1	1.57	1.42	-0.15	12.12%	14.32%	2.19%	2.86
	MC10	0.78	0.99	0.21	1.41%	-0.14%	-1.55%	0.98
	CH22	2.09	0.97	-1.12	8.96%	5.30%	-3.66%	4.09
	TKM1	1.90	0.75	-1.15	8.83%	14.78%	5.95%	2.19
	CH29	0.10	0.61	0.51	19.81%	8.59%	-11.23%	1.38
	CH28	0.60	0.59	-0.01	12.75%	14.47%	1.72%	5.98
	MC09		0.37	0.37	#Error	10.76%	#Error	0.71
	KNR1	0.34	0.27	-0.06	6.02%	17.75%	11.73%	3.22
	CH37	1.64	0.26	-1.37	10.40%	19.73%	9.32%	1.90
	CH26				#Error	#Error	#Error	1.61
	MC02				#Error	#Error	#Error	0.79
	Total	61.08	61.46	0.37	7.95%	6.87%	-1.09%	119.76
SOUTH-03								
	MDU2	4.69	5.48	0.79	7.01%	6.63%	-0.38%	5.84
	MDU6	3.04	5.39	2.35	8.36%	8.00%	-0.37%	5.04
	MDU1	8.68	4.54	-4.14	6.35%	9.88%	3.53%	15.43
	TMM1	2.37	3.30	0.93	8.20%	5.44%	-2.77%	3.82
	TEN1	5.18	2.69	-2.49	1.65%	9.01%	7.37%	3.40
	KKD3	3.86	2.50	-1.36	7.77%	9.77%	2.00%	5.24
	DGL1	2.76	2.43	-0.33	10.24%	6.82%	-3.43%	7.75
	CBM1	2.56	2.20	-0.36	8.66%	8.57%	-0.09%	3.62
	KYK1	0.41	2.12	1.71	9.27%	8.10%	-1.17%	2.25
	TPT1	1.00	1.92	0.92	4.84%	13.60%	8.76%	2.68
	MPA1	2.50	1.76	-0.74	7.40%	12.20%	4.80%	3.43
	MDU3	2.91	1.70	-1.20	1.84%	10.37%	8.53%	4.01
	MLR1	1.16	1.62	0.47	9.12%	8.87%	-0.24%	1.72
	ATG1	1.94	1.58	-0.36	6.13%	16.36%	10.22%	3.42
	SVG1	1.17	1.43	0.26	12.55%	9.70%	-2.85%	2.48
	MDU4	0.92	1.42	0.50	10.47%	6.08%	-4.39%	2.58
	TEN2	2.24	1.40	-0.84	2.42%	12.71%	10.28%	3.23
	DGL2	0.93	1.35	0.42	10.28%	7.56%	-2.72%	2.56
	BNR1	1.79	1.27	-0.53	8.80%	10.29%	1.50%	2.06
	KPT1	1.64	1.17	-0.47	11.45%	8.08%	-3.37%	2.05
	TDI1	0.52	1.17	0.65	5.53%	8.22%	2.69%	2.57
	NKI1	0.86	1.16	0.30	9.07%	10.98%	1.91%	2.21
	ADP1	1.46	1.13	-0.33	8.27%	6.76%	-1.51%	2.39
	PNV2	0.84	1.12	0.28	0.22%	8.54%	8.31%	1.74
	DKI1	2.24	1.00	-1.24	12.24%	10.17%	-2.07%	2.54
	PVI1	1.10	0.90	-0.20	9.71%	10.29%	0.57%	2.52
	PKM1	0.68	0.86	0.18	5.44%	7.74%	2.30%	1.72
	MDU5	2.21	0.83	-1.39	6.18%	8.07%	1.90%	2.32
	CMR1	1.07	0.81	-0.26	6.66%	2.36%	-4.29%	1.83

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	ODM1	1.59	0.77	-0.82	-0.72%	8.41%	9.13%	1.92
	BTU1	0.64	0.73	0.10	10.13%	6.16%	-3.97%	1.51
	MNM1	0.57	0.72	0.15	13.39%	13.27%	-0.13%	1.80
	USL1	0.95	0.63	-0.31	12.59%	13.11%	0.51%	2.45
	NTM1	0.20	0.62	0.42	9.03%	5.81%	-3.22%	2.14
	SGP1	0.59	0.54	-0.05	12.71%	10.14%	-2.57%	1.75
	KRR1	2.04	0.43	-1.61	6.35%	8.11%	1.76%	2.20
	PNI1	0.75	0.31	-0.44	10.47%	12.01%	1.55%	1.52
	Total	70.06	61.01	-9.05	7.01%	8.87%	1.86%	117.75
CHENNAI-02	CH24	2.29	7.32	5.03	10.51%	6.88%	-3.62%	3.78
	CH03	7.74	4.22	-3.52	5.71%	6.62%	0.91%	11.36
	CH21	3.21	4.04	0.83	4.17%	3.43%	-0.74%	7.70
	CH18	3.04	3.74	0.70	13.91%	9.27%	-4.65%	5.74
	CH17	2.43	3.66	1.23	10.32%	6.55%	-3.77%	4.40
	CH09	1.27	3.65	2.39	11.50%	3.20%	-8.30%	4.10
	CH34	2.93	3.50	0.57	7.39%	5.54%	-1.85%	4.09
	MJR1	2.17	3.49	1.32	-6.77%	5.18%	11.95%	5.59
	CH15	4.69	3.41	-1.28	7.92%	6.22%	-1.70%	12.89
	CH44	1.38	2.72	1.35	5.71%	10.43%	4.72%	4.02
	CH12	1.93	2.17	0.24	1.93%	8.76%	6.82%	6.32
	CH23	0.42	1.91	1.48	7.87%	3.23%	-4.64%	1.68
	CH46	1.36	1.65	0.29	6.20%	-8.57%	-14.77%	3.17
	CH41	2.78	1.61	-1.17	5.05%	5.09%	0.04%	3.89
	CH06	1.61	1.59	-0.03	10.05%	8.14%	-1.91%	4.03
	MC06	1.22	1.17	-0.05	2.58%	5.48%	2.91%	1.69
	CH20	3.71	1.14	-2.57	2.91%	11.22%	8.31%	6.21
	PON1	1.25	1.02	-0.23	10.59%	6.20%	-4.39%	2.72
	GPD1	1.13	1.00	-0.13	5.38%	0.74%	-4.64%	2.92
	CH43	1.49	0.89	-0.60	5.45%	12.90%	7.45%	3.25
	CH31	1.07	0.73	-0.34	15.24%	8.03%	-7.21%	2.97
	CH27	0.94	0.70	-0.24	5.84%	9.94%	4.10%	1.23
	UKI1	2.19	0.60	-1.59	4.66%	8.30%	3.64%	2.64
	CH33	1.68	0.55	-1.14	15.83%	13.02%	-2.81%	4.00
	CH01	0.25	0.28	0.03	17.00%	-0.32%	-17.32%	0.20
	CH32	0.13	0.27	0.14	7.44%	13.86%	6.41%	0.80
	CH36	1.52	0.02	-1.50	7.51%	14.81%	7.30%	2.08
	MC05	2.07	0.02	-2.05	0.94%	5.22%	4.29%	2.09
	Total	57.91	57.06	-0.85	6.56%	6.11%	-0.45%	115.55
WEST-02	HSR2	3.43	7.31	3.88	7.16%	-0.77%	-7.93%	5.56
	SLM1	3.56	3.17	-0.39	7.34%	6.56%	-0.78%	8.21
	ERD2	3.47	3.04	-0.43	10.35%	14.47%	4.12%	5.10
	ERD1	3.26	2.75	-0.51	9.02%	10.20%	1.18%	4.77
	OML1	1.79	2.71	0.91	9.55%	2.76%	-6.78%	3.43
	SGI1	1.15	2.61	1.47	6.69%	9.03%	2.34%	1.58
	MTR1	4.36	2.44	-1.93	7.32%	9.96%	2.64%	3.69
	HSR1	2.64	2.16	-0.48	6.58%	3.91%	-2.67%	4.60
	BMD1	1.90	2.07	0.17	5.67%	5.71%	0.04%	2.39
	SLM3	2.17	1.94	-0.22	4.04%	5.67%	1.63%	3.90

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WEST-02	SLM2	2.24	1.78	-0.46	5.61%	6.75%	1.14%	2.81
	DPR2	5.79	1.73	-4.06	-4.34%	2.38%	6.72%	1.89
	KMM1	1.29	1.64	0.35	8.91%	4.40%	-4.51%	2.04
	PMP1	0.84	1.57	0.73	5.07%	2.79%	-2.27%	1.72
	NKL2	1.88	1.56	-0.32	5.45%	7.46%	2.00%	3.80
	DPR1	2.27	1.51	-0.76	7.67%	1.91%	-5.75%	1.48
	TRM1	3.23	1.38	-1.85	5.60%	3.41%	-2.19%	4.15
	ATU1	1.42	1.36	-0.07	2.87%	3.21%	0.34%	3.13
	VPD1	2.46	1.21	-1.25	7.69%	17.57%	9.88%	3.09
	KRI1	0.23	1.16	0.93	15.20%	12.65%	-2.55%	2.90
	KVP1	1.02	1.08	0.06	4.48%	2.19%	-2.29%	1.55
	MCR1	1.87	0.90	-0.97	5.87%	8.76%	2.89%	2.78
	PLC1	1.17	0.83	-0.34	6.20%	9.64%	3.45%	1.72
	APN1	1.81	0.82	-0.99	7.26%	20.27%	13.01%	2.18
	TCG1	0.83	0.75	-0.08	3.36%	11.99%	8.63%	1.55
	CMI1	1.33	0.64	-0.69	-1.73%	17.89%	19.62%	1.72
	HRR1	0.66	0.47	-0.19	7.24%	5.18%	-2.05%	2.32
	EDP1	0.78	0.38	-0.40	4.11%	2.43%	-1.68%	1.29
	VKL1	0.58	0.33	-0.25	8.20%	23.56%	15.37%	1.62
	EPI1	0.62	0.20	-0.41	11.90%	12.28%	0.39%	3.17
	PDR1	0.96	0.09	-0.87	1.22%	21.90%	20.68%	1.31
	RSP1	0.55	0.05	-0.50	8.26%	16.20%	7.94%	2.42
	SGG1	0.48	0.03	-0.45	-10.49%	20.94%	31.43%	1.49
	Total	62.02	51.66	-10.36	5.52%	6.46%	0.94%	95.33
TRICHY-01								
	TRY1	11.12	7.53	-3.59	5.19%	5.66%	0.48%	15.02
	PBR2	3.72	3.23	-0.49	5.46%	6.59%	1.13%	8.05
	TTP1	2.41	2.90	0.50	10.07%	7.23%	-2.83%	2.85
	NGT1	2.68	2.88	0.20	10.91%	10.86%	-0.05%	2.99
	TRY4	1.72	2.72	1.00	10.48%	12.18%	1.70%	4.81
	KUM1	5.82	2.53	-3.28	6.52%	9.12%	2.60%	5.13
	JKM1	3.25	2.53	-0.72	10.10%	8.17%	-1.93%	2.81
	TNJ1	2.75	2.49	-0.27	7.60%	6.87%	-0.73%	4.99
	TNJ2	3.05	2.47	-0.58	12.46%	9.69%	-2.77%	3.95
	TVR2	1.02	2.21	1.18	3.71%	11.65%	7.94%	3.25
	MSI1	1.53	1.99	0.46	5.48%	1.32%	-4.15%	2.35
	MVM1	1.95	1.70	-0.26	7.47%	11.86%	4.39%	3.64
	PTK1	2.23	1.63	-0.60	7.34%	8.14%	0.80%	3.55
	MDI1	1.09	1.55	0.46	3.47%	10.81%	7.33%	3.11
	TVR1	1.45	1.35	-0.09	4.93%	3.31%	-1.63%	1.55
	TRY3	1.19	1.23	0.04	5.56%	5.39%	-0.17%	2.90
	PBR1	1.35	1.22	-0.13	9.19%	11.41%	2.22%	1.54
	AYR1	3.70	1.15	-2.56	8.30%	6.13%	-2.17%	2.49
	NMM1	1.74	0.97	-0.77	7.35%	16.28%	8.93%	2.22
	TYR1	1.99	0.89	-1.11	8.90%	6.31%	-2.59%	3.68
	NCK1	0.64	0.85	0.21	9.98%	8.12%	-1.86%	1.60
	KRN1	1.03	0.76	-0.27	7.31%	10.04%	2.73%	1.74
	ORU1	1.35	0.49	-0.86	9.59%	14.66%	5.07%	1.69
	APM1	0.04	0.46	0.43	15.78%	13.11%	-2.66%	1.24

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	KIK1	0.72	0.44	-0.28	12.33%	14.11%	1.77%	1.60
	PDK1	1.74	0.43	-1.30	4.37%	14.44%	10.07%	1.41
	TRY2	0.32	0.13	-0.19	10.37%	8.44%	-1.92%	1.22
	Total	61.61	48.73	-12.88	7.48%	8.36%	0.88%	91.37
WEST-01	CBE2	11.69	5.57	-6.12	6.14%	-11.54%	-17.68%	12.30
	KMR1	1.89	4.49	2.59	3.44%	10.56%	7.12%	4.97
	UAM1	2.19	3.89	1.70	8.31%	6.85%	-1.46%	4.23
	TPR2	2.28	2.23	-0.05	-1.53%	8.57%	10.10%	4.90
	CBE1	2.20	2.08	-0.12	10.86%	12.42%	1.56%	2.26
	CBE4	0.89	2.07	1.18	11.49%	14.92%	3.43%	3.67
	PLI1	1.64	1.98	0.34	12.20%	11.07%	-1.12%	3.35
	TPR1	3.29	1.64	-1.66	7.76%	6.64%	-1.12%	4.66
	CNR1	0.89	1.46	0.57	13.82%	4.06%	-9.76%	2.22
	PPI1	1.67	1.45	-0.21	8.84%	13.49%	4.65%	1.76
	SNR1	1.47	1.41	-0.06	13.19%	12.80%	-0.38%	2.24
	KMD1	0.87	1.30	0.44	9.43%	-5.35%	-14.77%	1.32
	AVI1	2.00	1.27	-0.72	9.02%	6.12%	-2.91%	1.90
	UMP1	0.58	1.25	0.67	14.40%	17.50%	3.10%	2.06
	GBM1	2.13	1.13	-1.00	5.86%	8.04%	2.18%	1.55
	CBE6	1.97	1.08	-0.89	12.19%	10.09%	-2.10%	2.87
	DPM2	1.68	1.02	-0.67	5.80%	11.08%	5.28%	2.29
	MPM1	1.91	1.01	-0.90	11.95%	14.98%	3.03%	2.05
	TPR4	0.21	0.97	0.76	2.29%	14.45%	12.16%	1.92
	KGI1	0.49	0.76	0.27	8.56%	7.04%	-1.53%	2.64
	SYM2	1.50	0.71	-0.79	5.01%	2.52%	-2.49%	1.80
	PDM1	0.76	0.66	-0.10	12.99%	6.88%	-6.11%	1.82
	CBE5	0.51	0.65	0.14	11.94%	15.29%	3.36%	1.96
	KGM1	0.98	0.64	-0.35	8.34%	5.22%	-3.12%	1.52
	GDR1	1.97	0.57	-1.39	8.20%	10.25%	2.05%	1.95
	SUL1	0.32	0.52	0.20	9.37%	22.19%	12.83%	1.72
	TPR3	0.84	0.44	-0.40	10.67%	13.69%	3.02%	2.11
	CBE3	0.80	0.40	-0.40	8.57%	15.74%	7.18%	1.18
	ANR1	0.04	0.06	0.02	18.70%	23.71%	5.00%	0.60
	Total	49.67	42.72	-6.95	7.95%	7.05%	-0.90%	79.82
SOUTH ARCOT	CUD1	5.44	5.78	0.34	5.82%	6.48%	0.66%	6.05
	TRK1	4.26	3.81	-0.45	6.13%	7.29%	1.16%	4.14
	SJI2	2.00	3.50	1.50	9.62%	1.73%	-7.89%	3.50
	KKI2	1.82	2.99	1.17	7.13%	7.06%	-0.06%	3.43
	KLM1	2.03	2.61	0.58	10.50%	5.17%	-5.33%	3.24
	CDM1	2.00	2.40	0.40	10.35%	12.10%	1.75%	3.92
	NVL2	1.10	2.29	1.19	1.37%	2.63%	1.26%	3.53
	VPM2	2.07	2.02	-0.05	6.11%	6.11%	0.00%	3.19
	TVM1	1.65	1.83	0.18	4.23%	-4.02%	-8.25%	2.10
	PRT1	1.52	1.80	0.28	13.61%	10.48%	-3.13%	2.64
	TVM2	1.23	1.46	0.22	-19.63%	6.16%	25.79%	2.78
	TDM1	2.36	1.39	-0.97	6.09%	11.19%	5.10%	2.74
	POY1	2.77	1.39	-1.39	6.51%	10.33%	3.82%	5.22
	MKM1	1.74	1.27	-0.46	7.37%	6.59%	-0.78%	1.69

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	KML1	0.42	1.01	0.59	14.78%	8.90%	-5.88%	1.74
	POY2	2.95	0.94	-2.01	7.48%	6.63%	-0.86%	4.25
	ULP1	1.56	0.92	-0.64	5.96%	13.88%	7.93%	3.72
	STP1	1.32	0.65	-0.67	5.97%	12.04%	6.07%	1.49
	VCM1	1.29	0.59	-0.70	5.52%	10.46%	4.94%	1.99
	VPM1	1.00	0.42	-0.57	5.69%	11.34%	5.65%	1.53
	Total	40.54	39.05	-1.49	6.24%	6.62%	0.38%	62.90
NORTH ARCOT	TRR1	3.33	6.48	3.14	4.08%	-2.14%	-6.21%	5.18
	KPM2	6.98	4.37	-2.61	7.00%	4.61%	-2.39%	8.39
	TRL1	5.65	2.35	-3.30	6.49%	5.92%	-0.57%	4.41
	AKM1	2.08	2.20	0.12	10.98%	6.94%	-4.04%	2.81
	VEL1	2.90	1.82	-1.08	6.92%	9.64%	2.72%	3.74
	VSI1	4.16	1.76	-2.39	3.87%	7.33%	3.46%	3.61
	PLR1	1.19	1.63	0.44	6.38%	8.60%	2.21%	1.45
	UGI1	1.80	1.46	-0.34	8.44%	3.95%	-4.50%	1.78
	ABR1	5.72	1.42	-4.30	5.58%	11.74%	6.16%	2.68
	KPM1	2.04	1.16	-0.87	8.36%	5.57%	-2.79%	3.07
	GDM1	1.82	1.12	-0.70	8.47%	8.39%	-0.08%	2.67
	CGM1	2.10	1.12	-0.98	4.34%	8.36%	4.02%	2.68
	VEL2	1.36	1.09	-0.26	1.11%	7.59%	6.48%	5.16
	BGR1	0.62	0.93	0.31	7.81%	12.87%	5.06%	1.81
	PTU1	0.75	0.70	-0.05	4.19%	6.85%	2.66%	1.59
	CYR1	1.91	0.68	-1.23	3.34%	11.07%	7.73%	1.72
	VNB1	2.32	0.64	-1.68	9.59%	5.55%	-4.03%	2.13
	CPT1	0.88	0.58	-0.30	11.93%	4.48%	-7.46%	1.68
	SBR1	0.78	0.50	-0.28	10.90%	7.07%	-3.83%	4.66
	WJD1	1.41	0.49	-0.92	8.52%	12.91%	4.39%	3.23
	TRT1	0.83	0.49	-0.34	7.66%	3.31%	-4.35%	2.12
	SLG1	0.75	0.29	-0.46	4.80%	13.23%	8.43%	1.44
	WJP1	1.56	0.19	-1.37	6.09%	9.17%	3.08%	2.48
	ANI1	0.47	0.18	-0.30	9.68%	7.02%	-2.66%	1.65
	ARC2	0.49	0.09	-0.40	8.43%	17.51%	9.08%	3.35
	Total	53.90	33.76	-20.14	6.52%	5.52%	-1.00%	75.52
KL-SOUTH	TVP1	3.09	2.11	-0.99	8.83%	9.14%	0.31%	6.67
	KLR1	0.87	2.02	1.15	10.08%	3.25%	-6.83%	1.80
	PAS1	1.48	0.90	-0.57	15.23%	0.79%	-14.43%	2.72
	Total	5.44	5.03	-0.41	10.77%	5.27%	-5.49%	11.19
OTHERS	GHUB		4.62	4.62	#Error	-0.99%	#Error	0.00
	WHC3	0.55	1.55	1.00	-27.96%	-79.41%	-51.45%	0.00
	CZWH	1.09	0.97	-0.13	-8.02%	-5.52%	2.50%	0.00
	MSWH		0.19	0.19	#Error	-12.63%	#Error	0.00
	S2SD	0.26		-0.26	-0.80%	#Error	#Error	0.00
	SZSD	0.12		-0.12	-110.12%	#Error	#Error	0.00
	TZSD	0.06		-0.06	-282.61%	#Error	#Error	0.00
	WHCB	(1.24)		1.24	12.14%	#Error	#Error	0.00
	WHKP	(0.50)		0.50	-3.24%	#Error	#Error	0.00
	WTRZ	(0.41)		0.41	9.66%	#Error	#Error	0.00
	WZSD	0.01		-0.01	22.11%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	0.03		-0.03	-354.87%	#Error	#Error	0.00
	WCHN	(0.64)	(0.25)	0.39	1.45%	0.62%	-0.83%	0.00
	Total	(0.69)	7.07	7.75	117.05%	-19.13%	-136.18%	0.00
	Total	560.01	482.16	-77.85	6.60%	6.72%	0.13%	923.42