



TN-Daily Sales Performance As on 18-09-2025 11:55:20 PM

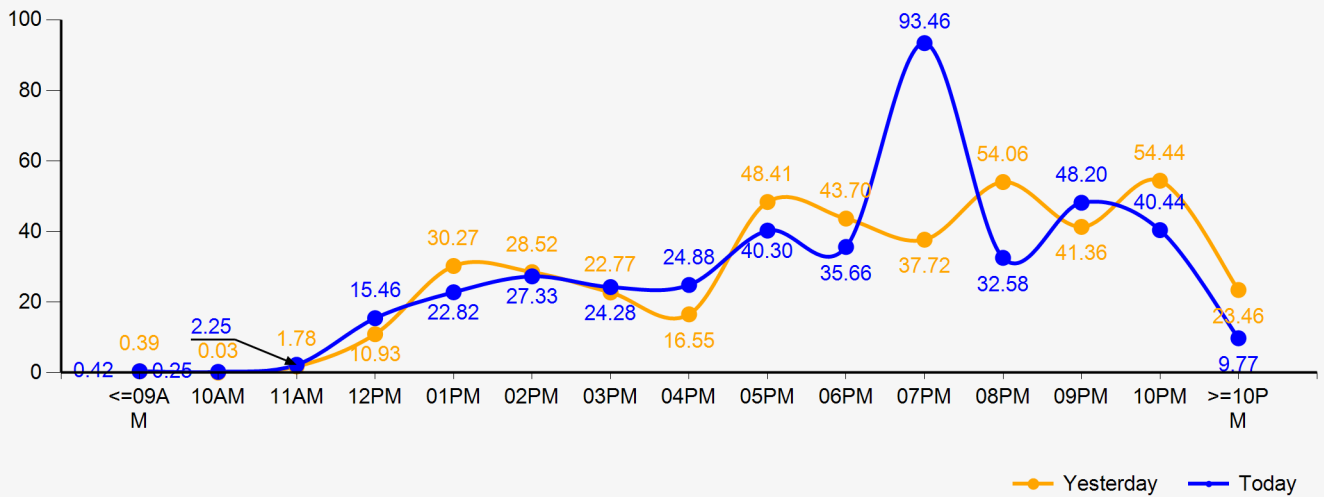
YD Sales : 414.39 L YD Order: 4.00 L

YD GP%: 8.50%

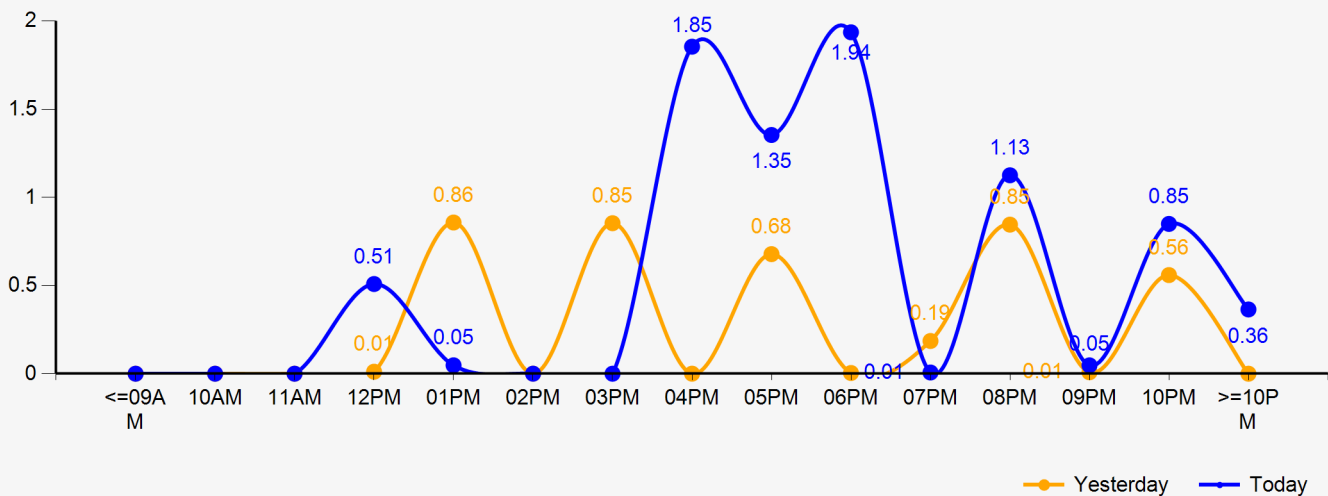
TD Sales : 418.09 L TD Order: 8.10 L

TD GP%: 6.17%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	52.41	67.98	15.57	8.86%	8.27%	-0.59%	175.98
TRICHY-01	74.07	43.21	-30.86	8.22%	10.05%	1.83%	99.59
WEST-01	23.63	41.16	17.53	11.37%	6.65%	-4.72%	71.08
SOUTH-03	38.97	39.78	0.81	9.54%	10.82%	1.28%	112.18
CHENNAI-02	47.03	39.72	-7.32	8.20%	5.96%	-2.23%	126.03
WEST-02	41.98	33.41	-8.57	8.55%	8.85%	0.30%	86.48
NORTH ARCOT	37.45	23.88	-13.57	7.55%	6.56%	-1.00%	77.46
CHENNAI-01	50.85	21.08	-29.76	9.91%	8.51%	-1.41%	132.72
SOUTH ARCOT	23.05	16.86	-6.19	8.12%	9.70%	1.58%	76.66
KL-SOUTH	6.29	5.17	-1.12	7.76%	11.74%	3.97%	10.34
OTHERS	22.67	93.94	71.27	3.28%	-1.76%	-5.04%	0.00
Total	418.39	426.18	7.79	8.50%	6.17%	-2.33%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SDI1	0.33	10.31	9.98	5.60%	7.17%	1.57%	3.57
	NGR1	2.99	5.53	2.54	5.87%	5.47%	-0.41%	10.70
	TUT2	2.60	5.29	2.69	1.55%	4.61%	3.06%	6.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	5.70	4.67	-1.03	10.30%	11.61%	1.31%	18.41
	TCN1	1.89	2.96	1.07	1.20%	5.67%	4.46%	3.66
	VL1	2.33	2.66	0.33	5.69%	8.06%	2.37%	4.88
	TVL1	3.34	2.58	-0.76	11.13%	7.56%	-3.56%	23.73
	KGL1	0.03	2.40	2.37	15.27%	6.59%	-8.69%	2.27
	RPM1	1.89	2.37	0.48	8.31%	14.86%	6.55%	6.65
	APK2	0.40	2.30	1.90	14.95%	5.55%	-9.39%	5.40
	KVT1	1.32	2.25	0.94	11.03%	16.20%	5.17%	11.51
	TKS2	3.14	1.84	-1.30	11.79%	11.42%	-0.36%	5.53
	VNR2	2.91	1.78	-1.13	8.16%	8.72%	0.56%	6.87
	PKD1	2.02	1.64	-0.38	11.98%	11.81%	-0.16%	2.63
	RND1	1.99	1.48	-0.51	3.53%	15.53%	12.00%	5.63
	TKY1	1.26	1.42	0.16	8.74%	6.59%	-2.15%	3.05
	UDN1	0.87	1.36	0.49	8.51%	-1.12%	-9.63%	2.07
	TKS1	1.35	1.35	0.01	11.30%	17.87%	6.57%	4.86
	ERL2	0.91	1.31	0.40	4.19%	5.84%	1.65%	2.36
	TYI1	1.31	1.16	-0.15	7.06%	11.10%	4.04%	2.18
	SKD1	0.08	1.11	1.03	-8.04%	11.08%	19.11%	1.51
	SVK1	0.91	1.10	0.19	9.23%	8.76%	-0.47%	4.46
	KYR1	0.30	0.94	0.64	9.34%	6.27%	-3.07%	1.55
	ARM1	0.44	0.83	0.39	9.70%	4.21%	-5.49%	2.15
	MAR1	1.54	0.83	-0.71	13.34%	12.91%	-0.43%	5.30
	MMT1	1.43	0.83	-0.60	8.80%	2.06%	-6.74%	2.59
	SGT1	0.91	0.81	-0.10	8.99%	13.67%	4.68%	3.30
	PDI1	1.39	0.80	-0.60	8.74%	8.07%	-0.67%	2.27
	ASM1	1.56	0.74	-0.81	13.01%	9.56%	-3.45%	2.02
	SNL1	0.50	0.66	0.16	11.10%	5.00%	-6.10%	2.77
	APK1	0.73	0.52	-0.22	11.17%	9.96%	-1.21%	3.37
	KSM1	0.05	0.49	0.44	20.31%	5.46%	-14.85%	2.59
	COL1		0.46	0.46	#Error	5.03%	#Error	1.14
	VNR1	1.60	0.45	-1.16	11.97%	1.71%	-10.26%	2.45
	STU2	1.42	0.34	-1.09	16.34%	5.41%	-10.93%	1.87
	VKM1	0.94	0.24	-0.70	8.61%	17.21%	8.60%	2.09
	TVL2	0.04	0.18	0.14	12.85%	9.13%	-3.72%	1.70
	Total	52.41	67.98	15.57	8.86%	8.27%	-0.59%	175.98
TRICHY-01								
	TRY1	10.81	8.44	-2.36	2.29%	6.46%	4.18%	20.09
	PTK1	4.63	2.50	-2.14	10.62%	12.63%	2.02%	4.07
	TNJ1	5.23	2.45	-2.78	10.86%	13.05%	2.18%	6.71
	KRN1	2.51	2.34	-0.18	11.12%	9.40%	-1.72%	1.70
	KUM1	3.15	2.20	-0.96	9.05%	10.80%	1.75%	5.44
	PBR2	4.49	2.19	-2.30	5.16%	5.94%	0.78%	5.92
	KIK1	1.52	2.15	0.63	10.06%	14.80%	4.74%	3.24
	NMM1	2.21	2.10	-0.10	9.19%	10.77%	1.59%	2.48
	TNJ2	4.71	1.97	-2.74	10.41%	13.16%	2.76%	4.44
	TVR2	2.86	1.85	-1.01	8.66%	7.06%	-1.60%	4.49
	MDI1	(0.67)	1.66	2.33	30.50%	8.63%	-21.87%	2.98
	MSI1	2.65	1.66	-0.99	9.89%	11.71%	1.82%	1.76
	TYR1	4.40	1.45	-2.96	4.18%	10.24%	6.06%	3.43

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TTP1	3.07	1.36	-1.71	13.06%	13.50%	0.44%	2.60
	TRY2	0.70	1.34	0.64	7.62%	2.27%	-5.36%	1.97
	JKM1	1.31	1.21	-0.10	13.72%	14.26%	0.54%	2.90
	MVM1	4.32	1.18	-3.15	9.54%	14.38%	4.85%	4.60
	NGT1	2.77	0.98	-1.79	9.99%	14.08%	4.09%	3.64
	NCK1	2.71	0.94	-1.77	10.37%	12.21%	1.85%	1.93
	ORU1	2.69	0.79	-1.91	9.02%	14.40%	5.38%	1.99
	TRY3	1.72	0.78	-0.94	10.53%	8.74%	-1.79%	3.70
	TVR1	1.57	0.64	-0.93	11.43%	9.29%	-2.14%	1.67
	AYR1	1.56	0.36	-1.20	10.52%	8.65%	-1.87%	2.42
	APM1	0.77	0.34	-0.44	15.17%	6.59%	-8.58%	1.77
	PBR1	0.53	0.18	-0.35	5.20%	11.72%	6.52%	1.99
	PDK1	1.83	0.17	-1.66	7.37%	17.92%	10.56%	1.67
	Total	74.07	43.21	-30.86	8.22%	10.05%	1.83%	99.59
WEST-01	TPR1	0.34	9.21	8.87	10.92%	-0.99%	-11.91%	3.13
	CBE2	2.10	4.38	2.28	7.41%	8.67%	1.26%	10.98
	SNR1	0.80	2.39	1.59	14.21%	6.19%	-8.02%	2.27
	UAM1	1.83	2.23	0.41	12.59%	8.93%	-3.66%	4.14
	PLI1	0.15	2.13	1.98	20.59%	8.58%	-12.01%	3.00
	KGM1	0.63	1.87	1.24	4.12%	7.32%	3.20%	1.32
	AVI1	0.82	1.71	0.89	12.80%	7.57%	-5.23%	1.87
	KGI1	0.40	1.65	1.25	12.55%	5.21%	-7.34%	1.98
	SUL1	0.28	1.51	1.23	9.76%	16.58%	6.82%	1.57
	CBE4	1.35	1.35		14.77%	16.80%	2.03%	4.53
	UMP1	1.47	1.20	-0.27	11.89%	4.71%	-7.18%	1.71
	KMD1	1.10	1.19	0.08	16.33%	13.27%	-3.06%	1.81
	DPM2	1.01	1.06	0.04	8.32%	10.68%	2.36%	1.68
	GDR1	1.02	1.04	0.02	10.33%	5.93%	-4.39%	1.63
	TPR3	0.44	1.01	0.57	-15.09%	4.14%	19.23%	2.03
	TPR2	0.37	0.90	0.53	6.20%	8.01%	1.81%	4.27
	CBE6	1.24	0.87	-0.37	10.99%	10.25%	-0.74%	2.84
	KMR1	1.31	0.85	-0.46	12.36%	13.14%	0.78%	3.58
	MPM1	0.67	0.82	0.15	17.27%	6.45%	-10.82%	2.13
	GBM1	0.91	0.72	-0.19	7.51%	3.51%	-4.00%	1.74
	SYM2	0.65	0.63	-0.02	14.60%	7.03%	-7.57%	1.32
	TPR4	0.15	0.57	0.42	13.00%	7.93%	-5.07%	2.01
	PPI1	0.50	0.42	-0.08	2.09%	10.02%	7.93%	1.09
	CBE1	1.49	0.41	-1.08	15.37%	16.39%	1.02%	2.28
	CBE5	0.42	0.38	-0.04	19.95%	12.35%	-7.60%	1.68
	CNR1	0.26	0.37	0.12	20.97%	11.30%	-9.67%	1.67
	CBE3	0.66	0.24	-0.42	14.64%	7.73%	-6.91%	0.98
	PDM1	0.62	0.02	-0.60	13.63%	-10.56%	-24.19%	1.15
	ANR1	0.63	0.01	-0.62	9.01%	53.20%	44.19%	0.67
	Total	23.63	41.16	17.53	11.37%	6.65%	-4.72%	71.08
SOUTH-03	DGL1	1.64	3.93	2.29	9.11%	15.41%	6.29%	7.17
	MDU1	3.40	3.35	-0.05	4.52%	9.96%	5.44%	14.54
	TEN2	1.36	2.56	1.20	3.70%	4.01%	0.31%	2.92
	MPA1	0.42	2.53	2.11	11.32%	13.04%	1.72%	2.81

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU6	2.63	2.49	-0.14	12.85%	10.08%	-2.77%	5.33
	KYK1	1.38	2.18	0.80	13.78%	13.88%	0.10%	1.43
	TMM1	1.27	1.77	0.50	11.24%	13.27%	2.03%	3.65
	KRR1	0.74	1.34	0.60	15.03%	12.72%	-2.31%	1.98
	MDU2	1.21	1.23	0.02	7.13%	11.78%	4.65%	6.23
	DGL2	0.79	1.23	0.44	13.73%	9.96%	-3.77%	2.66
	CBM1	2.51	1.18	-1.33	8.37%	7.52%	-0.85%	2.86
	ADP1	0.69	1.10	0.42	5.31%	12.60%	7.29%	1.94
	MDU4	0.67	1.09	0.41	7.90%	4.63%	-3.27%	2.82
	TEN1	0.72	0.98	0.27	16.13%	16.14%	0.01%	2.94
	PVI1	1.73	0.92	-0.82	18.95%	3.79%	-15.16%	2.83
	USL1	0.93	0.90	-0.03	9.53%	11.87%	2.34%	2.28
	MDU5	0.66	0.89	0.23	8.27%	8.22%	-0.05%	2.50
	BNR1	1.18	0.87	-0.31	9.06%	9.81%	0.75%	2.29
	PKM1	0.72	0.87	0.14	8.61%	11.92%	3.31%	1.78
	TPT1	1.53	0.86	-0.66	9.96%	13.70%	3.74%	2.45
	NTM1	1.15	0.83	-0.32	6.51%	12.22%	5.71%	2.11
	KPT1	0.47	0.80	0.33	9.30%	9.93%	0.63%	2.15
	MDU3	1.25	0.67	-0.58	6.04%	3.85%	-2.19%	4.41
	TDI1	0.94	0.54	-0.40	14.96%	14.10%	-0.86%	2.03
	DKI1	0.40	0.53	0.13	14.32%	6.87%	-7.45%	3.88
	SVG1	1.15	0.52	-0.63	6.16%	9.46%	3.30%	2.72
	NKI1	0.63	0.47	-0.16	4.71%	9.70%	4.99%	1.84
	ATG1	1.43	0.46	-0.97	9.86%	20.05%	10.20%	3.64
	CMR1	0.94	0.42	-0.52	0.46%	6.20%	5.74%	1.71
	PNV1	1.11	0.42	-0.69	11.38%	12.55%	1.17%	1.38
	BTU1	0.40	0.41	0.01	8.78%	6.10%	-2.69%	1.45
	KKD2	0.22	0.36	0.15	3.39%	13.27%	9.87%	2.64
	ODM1	0.31	0.29	-0.02	14.85%	2.92%	-11.93%	1.92
	MLR1	1.27	0.25	-1.02	8.77%	13.26%	4.49%	1.90
	MNM1	0.32	0.23	-0.09	19.56%	13.49%	-6.07%	1.88
	PNI1	0.40	0.21	-0.19	10.59%	5.62%	-4.98%	1.76
	SGP1	0.38	0.10	-0.28	15.76%	5.41%	-10.35%	1.37
	Total	38.97	39.78	0.81	9.54%	10.82%	1.28%	112.18
CHENNAI-02								
	CH15	4.05	11.62	7.57	6.96%	7.23%	0.27%	14.11
	CH24	2.65	3.79	1.14	11.56%	1.21%	-10.35%	5.26
	CH21	5.15	2.86	-2.29	0.81%	-0.08%	-0.89%	8.67
	CH18	3.35	2.39	-0.96	11.20%	6.89%	-4.31%	6.38
	CH34	2.22	2.24	0.01	10.83%	6.30%	-4.53%	5.60
	CH12	1.69	2.06	0.36	8.45%	9.72%	1.27%	6.44
	CH20	2.92	1.80	-1.12	6.17%	5.16%	-1.01%	6.28
	CH43	1.67	1.59	-0.09	13.00%	10.74%	-2.26%	3.60
	CH09	1.37	1.38		9.02%	-10.26%	-19.28%	5.19
	CH03	3.51	1.22	-2.29	8.46%	8.57%	0.11%	11.87
	CH17	1.65	1.22	-0.43	14.46%	13.05%	-1.41%	2.60
	GPD1	0.79	1.15	0.36	11.31%	2.09%	-9.22%	3.06
	PON1	1.03	1.10	0.07	8.52%	3.66%	-4.86%	2.84
	CH06	3.11	1.06	-2.05	12.02%	13.52%	1.50%	5.58

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CHENNAI-02	MC05	0.54	0.94	0.40	3.30%	2.84%	-0.45%	2.12
	CH33	1.24	0.85	-0.39	6.84%	17.73%	10.88%	4.02
	CH44	0.88	0.76	-0.12	7.62%	8.76%	1.14%	4.05
	CH36	0.65	0.72	0.07	10.89%	10.04%	-0.86%	3.06
	CH46	0.22	0.70	0.48	16.47%	6.91%	-9.56%	2.53
	MC06	1.14	0.68	-0.46	5.36%	3.45%	-1.90%	1.49
	MJR1	2.12	0.59	-1.53	6.23%	9.54%	3.31%	5.30
	CH27	0.38	0.33	-0.06	16.78%	15.32%	-1.46%	1.84
	CH31	1.45	0.21	-1.23	9.66%	9.21%	-0.45%	2.68
	CH23	0.76	0.11	-0.65	-1.07%	59.59%	60.66%	2.41
	CH32	0.20	0.10	-0.09	15.93%	8.65%	-7.28%	0.92
	CH01		0.10	0.10	#Error	10.49%	#Error	0.45
	MC08				#Error	#Error	#Error	0.87
	UKI1	1.17	(0.85)	-2.02	3.98%	9.84%	5.86%	2.76
	CH41	1.11	(1.00)	-2.11	10.21%	12.83%	2.62%	4.07
	Total	47.03	39.72	-7.32	8.20%	5.96%	-2.23%	126.03
WEST-02	SLM2	1.57	3.87	2.31	8.42%	-5.14%	-13.56%	2.57
	HSR2	2.73	3.59	0.86	8.17%	7.38%	-0.79%	5.02
	SLM3	1.39	2.49	1.10	5.63%	5.77%	0.15%	4.04
	SLM1	2.70	2.16	-0.54	5.43%	1.31%	-4.12%	8.72
	NKL2	1.47	1.57	0.11	9.71%	16.10%	6.40%	4.24
	KRI1	0.91	1.31	0.40	2.88%	7.93%	5.05%	2.22
	PDR1	1.02	1.08	0.06	9.36%	12.18%	2.82%	1.56
	MCR1	0.71	1.07	0.36	6.90%	12.27%	5.36%	2.27
	HSR1	0.33	1.04	0.70	11.42%	15.04%	3.62%	3.20
	ERD2	2.87	1.01	-1.85	15.30%	16.01%	0.71%	4.15
	RSP1	1.82	0.96	-0.87	11.16%	2.41%	-8.75%	2.27
	MTR1	1.69	0.95	-0.74	4.55%	18.26%	13.71%	2.86
	PLC1	0.19	0.92	0.72	11.35%	10.83%	-0.52%	1.66
	OML1	1.38	0.85	-0.53	12.35%	7.19%	-5.16%	2.37
	HRR1	0.60	0.85	0.25	4.55%	12.90%	8.35%	2.09
	SGI1	1.16	0.85	-0.31	9.93%	11.62%	1.69%	1.57
	KVP1	1.81	0.76	-1.05	4.48%	1.28%	-3.20%	1.82
	SGG1	0.68	0.71	0.02	8.58%	17.25%	8.67%	1.21
	TRM1	1.80	0.69	-1.11	2.87%	18.67%	15.80%	3.63
	DPR1	0.44	0.66	0.22	2.51%	14.94%	12.43%	1.44
	ATU1	3.27	0.65	-2.61	7.33%	16.41%	9.09%	3.29
	DPR2	0.36	0.64	0.27	6.53%	18.73%	12.20%	1.90
	VKL1	0.59	0.62	0.03	5.38%	13.10%	7.72%	1.54
	PMP1	2.37	0.59	-1.78	7.20%	5.45%	-1.75%	1.79
	EPI1	1.92	0.59	-1.33	11.45%	14.42%	2.97%	2.35
	VPD1	1.44	0.58	-0.87	11.76%	12.92%	1.16%	2.89
	BMD1	0.33	0.56	0.23	6.80%	19.87%	13.07%	1.67
	APN1	1.35	0.51	-0.84	14.24%	8.98%	-5.26%	2.01
	EDP1	0.35	0.46	0.11	6.79%	12.98%	6.20%	1.12
	CMI1	0.51	0.34	-0.17	4.75%	19.04%	14.29%	1.33
	ERD1	0.75	0.25	-0.49	14.89%	18.96%	4.07%	3.98
	TCG1	0.68	0.21	-0.46	14.99%	11.90%	-3.09%	2.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KMM1	0.81	0.03	-0.77	9.16%	9.99%	0.83%	1.69
	Total	41.98	33.41	-8.57	8.55%	8.85%	0.30%	86.48
NORTH ARCOT								
	KPM2	7.07	4.87	-2.20	6.54%	-1.10%	-7.65%	8.35
	VNB1	3.01	2.20	-0.81	9.09%	0.39%	-8.71%	1.99
	TRR1	1.74	2.15	0.40	6.58%	7.79%	1.21%	4.54
	VEL1	2.02	2.04	0.03	4.75%	8.39%	3.63%	4.52
	TRL1	1.84	1.90	0.06	10.07%	6.01%	-4.06%	5.75
	WJD1	2.13	1.42	-0.71	10.88%	14.70%	3.82%	4.92
	SLG1	1.06	1.22	0.15	9.75%	3.17%	-6.58%	1.74
	ARC2	1.70	1.02	-0.68	7.50%	13.60%	6.09%	3.52
	VEL2	1.56	0.93	-0.63	6.87%	8.06%	1.19%	4.57
	SBR1	2.11	0.78	-1.33	8.60%	14.93%	6.33%	4.22
	VSI1	0.92	0.68	-0.23	4.85%	9.55%	4.70%	2.41
	WJP1	1.91	0.67	-1.23	5.67%	15.22%	9.56%	2.33
	ABR1	3.17	0.59	-2.58	5.14%	13.39%	8.25%	2.75
	CGM1	0.80	0.52	-0.28	1.99%	6.11%	4.13%	3.47
	AKM1	0.44	0.49	0.05	12.30%	4.32%	-7.98%	2.93
	PTU1	0.29	0.40	0.11	4.49%	4.41%	-0.08%	1.05
	PLR1	0.18	0.37	0.19	-6.69%	11.34%	18.03%	2.12
	BGR1	0.85	0.36	-0.49	9.55%	18.69%	9.15%	1.73
	CPT1	0.24	0.31	0.07	21.68%	16.17%	-5.51%	1.35
	KPM1	1.08	0.24	-0.85	8.49%	12.90%	4.42%	3.09
	TRT1	0.17	0.20	0.03	7.73%	14.91%	7.17%	2.15
	ANI1	0.53	0.19	-0.35	8.88%	5.95%	-2.93%	1.74
	UGI1	1.09	0.15	-0.94	7.39%	13.20%	5.81%	1.80
	CYR1	0.57	0.14	-0.44	10.32%	1.90%	-8.41%	1.81
	GDM1	0.96	0.05	-0.91	13.78%	18.53%	4.75%	2.61
	Total	37.45	23.88	-13.57	7.55%	6.56%	-1.00%	77.46
CHENNAI-01								
	CH14	2.56	3.10	0.54	5.33%	5.75%	0.42%	11.10
	CH07	1.96	2.63	0.67	9.71%	3.07%	-6.64%	6.83
	CH08	2.35	2.23	-0.12	10.02%	11.81%	1.79%	8.64
	CH28	2.83	1.81	-1.02	14.86%	16.95%	2.09%	5.08
	CH19	1.44	1.35	-0.09	13.71%	13.75%	0.03%	6.28
	CH16	3.81	1.00	-2.81	10.48%	14.55%	4.06%	9.09
	TKM1	0.65	0.95	0.31	13.94%	7.70%	-6.24%	2.30
	CGL1	1.30	0.87	-0.43	6.75%	15.44%	8.69%	3.16
	SKL1	1.62	0.84	-0.78	10.29%	7.42%	-2.87%	2.92
	CH45	2.42	0.84	-1.58	12.19%	8.55%	-3.64%	3.93
	CH11	6.39	0.84	-5.55	10.16%	13.83%	3.67%	4.73
	CH37	0.88	0.82	-0.06	9.12%	14.45%	5.33%	1.82
	MC10	1.16	0.71	-0.45	7.30%	2.63%	-4.67%	1.28
	CH05	1.57	0.63	-0.94	9.58%	9.60%	0.02%	7.53
	MRM1	1.22	0.61	-0.62	10.96%	13.49%	2.53%	4.08
	MC09	0.38	0.59	0.21	4.56%	4.17%	-0.39%	0.71
	CH48	3.27	0.56	-2.71	9.99%	11.93%	1.94%	6.10
	CH40	0.02	0.52	0.50	27.67%	5.67%	-22.01%	3.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	KNR1	0.42	0.51	0.10	7.26%	12.65%	5.39%	3.58
	AVD1	0.58	0.29	-0.29	9.75%	9.55%	-0.20%	5.30
	CH42	3.08	0.29	-2.79	10.12%	-42.69%	-52.81%	5.52
	CH39	1.24	0.20	-1.04	10.30%	14.59%	4.29%	3.35
	MC02	0.24	0.11	-0.12	6.04%	4.64%	-1.40%	0.92
	CH29	0.13	0.10	-0.03	18.97%	12.71%	-6.26%	1.25
	CH38	1.39	0.08	-1.31	14.83%	-3.22%	-18.05%	3.45
	CH35	1.22	0.05	-1.17	7.85%	71.59%	63.74%	2.55
	CH26	0.04	0.04		20.18%	21.54%	1.36%	1.43
	CH22	0.58	0.03	-0.55	18.32%	-68.80%	-87.12%	4.09
	GUD1	1.16	(0.13)	-1.29	8.51%	36.00%	27.48%	4.21
	CH30	2.71	(0.36)	-3.07	5.88%	10.35%	4.47%	3.99
	GUD2	2.22	(1.04)	-3.26	6.00%	17.34%	11.33%	4.06
	Total	50.85	21.08	-29.76	9.91%	8.51%	-1.41%	132.72
SOUTH ARCOT								
	CUD1	2.42	2.31	-0.11	8.04%	12.21%	4.17%	7.23
	CDM1	1.58	1.96	0.38	7.62%	10.52%	2.90%	4.34
	KKI2	1.68	1.45	-0.23	5.70%	7.76%	2.06%	4.61
	ULP1	1.28	1.32	0.04	6.51%	9.24%	2.73%	3.73
	POY1	2.20	1.09	-1.12	13.15%	12.00%	-1.15%	6.24
	PRT1	1.98	1.02	-0.95	1.35%	4.07%	2.73%	3.14
	SJI1	1.36	1.00	-0.36	6.57%	6.51%	-0.06%	3.81
	VCM1	0.64	0.96	0.32	10.60%	15.41%	4.81%	2.36
	POY2	1.31	0.84	-0.47	12.57%	13.61%	1.04%	6.11
	NVL2	1.04	0.76	-0.29	6.98%	8.00%	1.03%	5.46
	KLM1	1.05	0.71	-0.33	9.59%	9.28%	-0.31%	3.47
	TDM1	1.32	0.68	-0.64	8.48%	8.25%	-0.24%	4.12
	TVM2	2.06	0.67	-1.39	6.27%	11.23%	4.96%	3.31
	STP1	0.08	0.66	0.58	4.51%	3.01%	-1.50%	1.86
	TVM1	0.62	0.37	-0.24	11.07%	10.78%	-0.29%	2.25
	VPM1	0.29	0.24	-0.05	3.35%	3.91%	0.56%	1.65
	TRK1	0.81	0.22	-0.59	9.01%	14.29%	5.28%	4.94
	KML1	0.62	0.22	-0.39	9.87%	9.43%	-0.44%	2.07
	MKM1	(0.05)	0.19	0.24	24.38%	7.72%	-16.66%	2.02
	VPM2	0.76	0.19	-0.57	15.89%	9.60%	-6.29%	3.93
	Total	23.05	16.86	-6.19	8.12%	9.70%	1.58%	76.66
KL-SOUTH								
	TVP1	4.09	2.97	-1.12	6.20%	8.94%	2.75%	5.55
	PAS1	1.39	1.65	0.26	9.34%	14.44%	5.09%	2.04
	KLR1	0.81	0.55	-0.26	12.98%	18.73%	5.76%	2.75
	Total	6.29	5.17	-1.12	7.76%	11.74%	3.97%	10.34
OTHERS								
	GHUB		67.24	67.24	#Error	-0.91%	#Error	0.00
	CZWH	(4.34)	6.55	10.88	-7.83%	-13.18%	-5.35%	0.00
	SZSD	1.37	5.79	4.42	0.65%	-2.66%	-3.31%	0.00
	S2SD	2.31	4.93	2.61	1.96%	-1.58%	-3.53%	0.00
	TZSD	2.32	3.76	1.44	1.30%	-1.95%	-3.24%	0.00
	WZSD	1.14	3.51	2.37	2.56%	-1.80%	-4.36%	0.00
	WZWH	2.59	3.49	0.90	2.04%	-1.72%	-3.76%	0.00
	MSWH	0.21	0.17	-0.04	-1.40%	-1.58%	-0.19%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHC3	17.06	(1.49)	-18.56	1.41%	-16.83%	-18.23%	0.00
	Total	22.67	93.94	71.27	3.28%	-1.76%	-5.04%	0.00
	Total	418.39	426.18	7.79	8.50%	6.17%	-2.33%	968.51