



TN-Daily Sales Performance As on 18-08-2025 11:55:54 PM

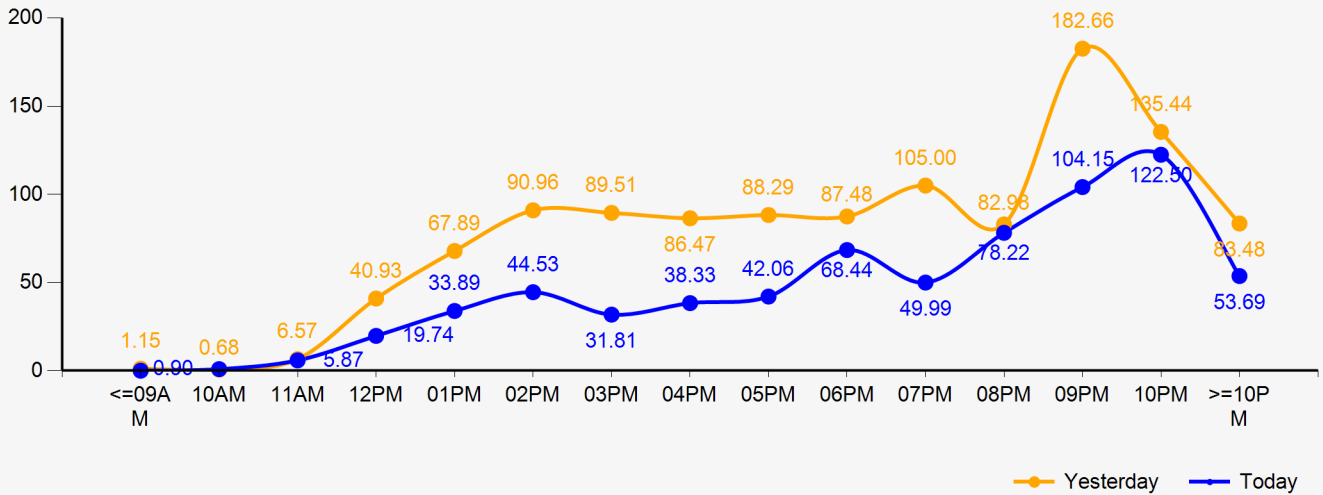
YD Sales : 1149.49 L YD Order: 36.09 L

YD GP%: 5.73%

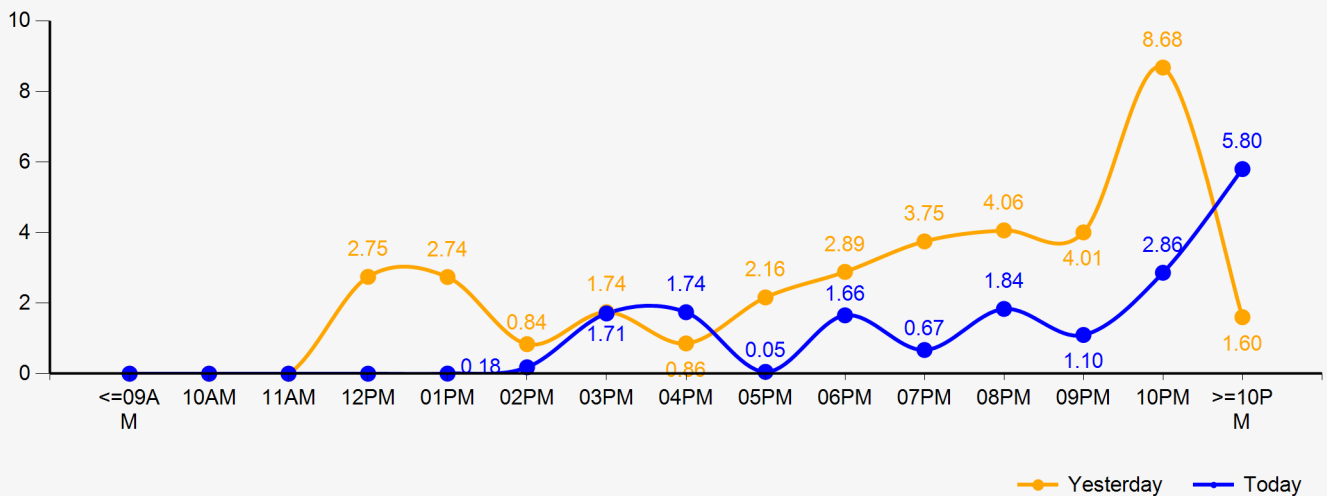
TD Sales : 694.12 L TD Order: 17.62 L

TD GP%: 7.45%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	182.94	129.05	-53.88	5.42%	6.66%	1.24%	178.14
TRICHY-01	119.01	89.32	-29.69	5.34%	6.93%	1.59%	122.70
CHENNAI-01	175.26	89.02	-86.24	5.83%	8.98%	3.16%	159.01
CHENNAI-02	142.16	79.16	-62.99	5.08%	6.70%	1.62%	137.34
NORTH ARCOT	112.03	72.35	-39.68	5.54%	6.05%	0.51%	81.65
SOUTH-03	142.73	72.05	-70.68	6.26%	8.65%	2.39%	128.07
WEST-02	118.47	64.60	-53.87	5.97%	8.41%	2.43%	99.46
WEST-01	117.13	59.74	-57.39	6.83%	8.35%	1.52%	79.87
SOUTH ARCOT	62.76	50.47	-12.30	5.02%	7.25%	2.23%	79.53
KL-SOUTH	13.69	4.95	-8.73	6.78%	14.99%	8.21%	7.74
OTHERS	(0.58)	1.03	1.61	14.34%	-48.44%	-62.78%	0.00
Total	1185.58	711.74	-473.84	5.73%	7.45%	1.72%	1073.50

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	17.38	12.52	-4.86	6.75%	6.49%	-0.26%	17.32
	NGR1	4.28	11.34	7.06	2.27%	5.45%	3.18%	15.44
	TUT1	18.21	11.30	-6.92	5.25%	6.13%	0.88%	19.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	21.22	8.24	-12.98	4.40%	4.83%	0.44%	9.26
	TUT2	5.40	6.43	1.03	0.84%	3.41%	2.58%	7.38
	SVK1	8.55	5.59	-2.96	3.75%	7.66%	3.91%	5.48
	KVT1	8.01	5.26	-2.75	6.11%	11.50%	5.39%	8.41
	RPM1	4.88	5.01	0.13	5.63%	7.36%	1.72%	5.15
	RND1	4.89	4.66	-0.23	3.83%	7.29%	3.46%	5.31
	TKS2	8.91	4.57	-4.35	4.90%	9.10%	4.20%	5.96
	TKS1	3.89	4.57	0.67	9.36%	4.06%	-5.29%	5.33
	ERL2	11.21	4.14	-7.07	5.33%	8.08%	2.76%	2.69
	STU2	3.09	3.68	0.59	2.77%	4.47%	1.70%	1.83
	MAR1	4.87	3.63	-1.24	5.69%	4.38%	-1.32%	6.44
	UDN1	2.24	3.49	1.26	6.91%	-0.44%	-7.35%	2.23
	APK1	3.27	3.36	0.10	7.70%	7.81%	0.11%	4.05
	TYI1	2.11	3.08	0.96	9.36%	6.90%	-2.45%	4.39
	KGL1	1.83	2.71	0.88	3.40%	4.05%	0.64%	2.37
	VL1	6.98	2.64	-4.34	1.67%	6.83%	5.16%	6.08
	KYR1	2.87	2.12	-0.75	5.74%	11.61%	5.87%	2.03
	TCN1	4.82	2.12	-2.70	7.10%	8.47%	1.38%	4.41
	MMT1	1.91	1.96	0.06	8.32%	4.05%	-4.27%	3.35
	SNL1	3.07	1.95	-1.12	9.44%	7.73%	-1.72%	3.53
	TKY1	4.95	1.89	-3.06	7.10%	8.24%	1.14%	3.03
	VNR1	1.18	1.87	0.69	12.41%	11.25%	-1.17%	2.29
	SDI1	4.89	1.79	-3.09	4.18%	7.60%	3.41%	2.46
	SGT1	1.23	1.41	0.18	10.44%	6.23%	-4.20%	1.88
	PDI1	2.88	1.38	-1.49	7.19%	9.93%	2.73%	2.57
	SKD1	1.23	1.32	0.09	12.32%	11.73%	-0.59%	1.33
	ASM1	3.12	0.99	-2.13	7.47%	11.76%	4.28%	2.36
	PKD1	2.69	0.95	-1.74	3.83%	13.50%	9.67%	3.55
	VKM1	2.09	0.89	-1.21	6.96%	10.64%	3.68%	3.61
	KSM1	1.79	0.81	-0.98	4.17%	11.91%	7.74%	1.54
	ARM1	1.31	0.61	-0.70	5.36%	10.98%	5.61%	1.71
	COL1	0.82	0.46	-0.36	10.28%	3.64%	-6.64%	1.43
	TVL2	0.85	0.29	-0.56	3.82%	15.85%	12.03%	2.15
	ERL1				#Error	#Error	#Error	0.26
	Total	182.94	129.05	-53.88	5.42%	6.66%	1.24%	178.14
TRICHY-01								
	TRY1	18.96	15.91	-3.05	5.36%	3.86%	-1.49%	23.47
	TYR1	4.84	9.30	4.46	4.61%	2.70%	-1.91%	4.52
	TNJ1	8.58	6.09	-2.48	6.09%	7.34%	1.25%	8.10
	KUM1	7.61	4.95	-2.66	4.91%	9.38%	4.47%	7.99
	PBR2	7.31	4.77	-2.54	5.81%	8.20%	2.39%	7.60
	TVR2	5.76	4.23	-1.53	4.51%	8.02%	3.50%	5.12
	PTK1	4.61	3.74	-0.87	5.86%	9.35%	3.50%	5.69
	MVM1	6.54	3.58	-2.96	6.51%	11.50%	4.99%	6.11
	TRY3	4.42	3.15	-1.27	5.80%	6.61%	0.81%	3.13
	TTP1	2.73	2.92	0.19	5.85%	5.39%	-0.46%	3.36
	MDI1	5.53	2.79	-2.75	5.37%	8.51%	3.14%	5.30
	TNJ2	6.70	2.54	-4.15	7.99%	10.07%	2.08%	5.97
	JKM1	3.43	2.52	-0.91	0.90%	4.10%	3.19%	3.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	ORU1	1.97	2.44	0.47	5.74%	11.77%	6.03%	2.42
	NGT1	2.86	2.29	-0.57	1.16%	11.40%	10.24%	4.48
	KRN1	3.02	2.28	-0.75	5.55%	9.42%	3.87%	1.88
	PDK1	3.27	2.06	-1.21	9.03%	9.11%	0.08%	2.06
	MSI1	2.70	2.04	-0.65	3.71%	3.70%	-0.02%	2.69
	AYR1	2.56	1.85	-0.71	1.09%	8.93%	7.84%	2.63
	KIK1	4.38	1.79	-2.60	3.92%	7.25%	3.32%	2.97
	TVR1	1.66	1.77	0.11	2.07%	9.94%	7.87%	1.97
	NMM1	2.61	1.74	-0.87	7.90%	8.12%	0.23%	2.64
	NCK1	1.57	1.60	0.03	5.38%	9.09%	3.71%	1.53
	PBR1	1.37	1.37		3.92%	6.29%	2.38%	2.42
	TRY2	1.60	1.01	-0.59	7.82%	5.23%	-2.58%	3.11
	APM1	2.43	0.60	-1.82	5.95%	6.42%	0.47%	1.95
	Total	119.01	89.32	-29.69	5.34%	6.93%	1.59%	122.70
CHENNAI-01	CH16	11.51	9.91	-1.59	6.58%	12.14%	5.55%	11.13
	CH45	3.93	9.54	5.61	6.32%	8.26%	1.94%	4.61
	CH14	8.36	7.88	-0.48	1.53%	6.52%	4.99%	11.33
	CH11	3.46	4.57	1.11	5.65%	6.73%	1.08%	5.61
	CH05	14.61	4.26	-10.35	1.02%	9.26%	8.24%	9.37
	CH48	8.25	3.70	-4.56	6.38%	7.58%	1.20%	6.08
	CH42	10.68	3.42	-7.26	4.27%	4.81%	0.55%	8.54
	CH07	9.83	3.39	-6.45	8.07%	6.22%	-1.85%	8.07
	CH08	10.09	3.39	-6.70	9.39%	9.06%	-0.33%	9.62
	GUD2	5.46	3.27	-2.19	6.54%	9.60%	3.07%	4.34
	MRM1	7.88	2.99	-4.90	7.71%	9.35%	1.64%	3.85
	CH30	9.81	2.89	-6.92	5.78%	8.40%	2.62%	6.43
	TKM1	2.90	2.30	-0.61	8.82%	9.63%	0.81%	2.47
	CH22	3.28	2.27	-1.01	3.34%	13.26%	9.92%	5.66
	CH39	3.40	2.27	-1.13	8.91%	10.45%	1.54%	3.80
	AVD1	4.27	2.25	-2.02	6.29%	13.42%	7.13%	6.15
	KNR1	4.95	2.20	-2.76	3.14%	8.87%	5.73%	3.74
	MC10	1.32	1.99	0.68	1.28%	5.35%	4.07%	1.72
	CGL1	2.34	1.98	-0.36	9.13%	8.61%	-0.52%	4.70
	CH19	7.84	1.94	-5.90	6.17%	10.36%	4.19%	7.72
	GUD1	3.84	1.87	-1.97	7.67%	17.49%	9.82%	4.93
	CH38	3.70	1.77	-1.93	8.56%	9.58%	1.03%	3.73
	SKL1	4.38	1.60	-2.78	9.50%	7.02%	-2.48%	3.69
	CH40	5.98	1.42	-4.57	0.36%	3.88%	3.52%	4.08
	CH35	5.92	1.32	-4.60	6.30%	8.25%	1.95%	3.79
	CH37	3.54	1.27	-2.27	6.38%	9.65%	3.27%	1.95
	CH26	4.21	1.15	-3.06	6.30%	14.98%	8.68%	1.80
	CH28	6.93	0.90	-6.03	8.53%	13.16%	4.63%	5.61
	MC09	0.66	0.72	0.06	4.93%	5.36%	0.43%	1.11
	CH29	1.77	0.51	-1.26	7.07%	4.89%	-2.17%	1.95
	MC02	0.13	0.09	-0.04	4.78%	3.46%	-1.32%	1.43
	Total	175.26	89.02	-86.24	5.83%	8.98%	3.16%	159.01
CHENNAI-02	CPD1	5.01	8.91	3.91	2.31%	4.05%	1.74%	4.62
	CH03	15.75	8.20	-7.55	4.57%	8.18%	3.61%	13.24

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH15	10.48	5.53	-4.95	4.41%	8.82%	4.41%	14.89
	CH18	9.28	5.12	-4.16	4.49%	7.72%	3.23%	7.27
	CH21	6.36	5.03	-1.33	5.26%	7.52%	2.26%	9.70
	CH20	9.82	5.01	-4.81	0.00%	3.88%	3.89%	7.44
	UKI1	3.57	4.32	0.75	3.28%	6.98%	3.70%	2.88
	CH34	8.05	3.81	-4.24	5.41%	10.51%	5.10%	5.64
	MJR1	5.63	2.78	-2.85	6.04%	1.22%	-4.82%	6.03
	MC06	2.03	2.57	0.54	2.43%	1.92%	-0.51%	1.47
	CH43	5.68	2.52	-3.15	8.20%	8.17%	-0.02%	3.91
	CH12	8.24	2.37	-5.87	7.40%	10.04%	2.64%	7.01
	CH44	6.92	2.35	-4.57	5.59%	9.96%	4.37%	4.19
	CH06	3.59	2.33	-1.26	4.34%	6.46%	2.12%	5.58
	CH09	4.73	2.26	-2.48	5.41%	9.74%	4.32%	5.74
	CH24	3.30	2.08	-1.22	8.59%	8.08%	-0.51%	5.66
	CH46	3.60	2.05	-1.55	3.52%	8.31%	4.80%	3.01
	CH33	5.31	1.79	-3.52	6.96%	10.87%	3.91%	5.11
	PON1	3.22	1.61	-1.61	7.22%	7.73%	0.51%	3.06
	CH41	5.98	1.51	-4.47	5.13%	7.37%	2.24%	4.42
	CH23	3.25	1.38	-1.86	4.43%	5.71%	1.28%	2.70
	CH17	3.85	1.33	-2.52	9.05%	4.39%	-4.66%	2.99
	CH36	1.80	1.13	-0.67	9.20%	0.78%	-8.42%	2.45
	CH32	(0.18)	0.96	1.13	-72.40%	-9.47%	62.93%	1.23
	CH27	2.22	0.92	-1.30	8.66%	10.25%	1.59%	1.66
	MC05	2.43	0.75	-1.68	1.85%	3.27%	1.42%	1.97
	CH31	2.22	0.51	-1.71	0.55%	6.86%	6.31%	2.10
	CH01				#Error	#Error	#Error	0.71
	MC08				#Error	#Error	#Error	0.68
	Total	142.16	79.16	-62.99	5.08%	6.70%	1.62%	137.34
NORTH ARCOT								
	KPM2	15.12	9.38	-5.74	5.48%	6.00%	0.52%	9.42
	VEL1	4.85	6.99	2.15	3.86%	6.64%	2.78%	4.88
	TRL1	5.43	4.64	-0.79	3.75%	5.57%	1.81%	5.70
	VEL2	6.71	3.85	-2.86	7.60%	6.90%	-0.69%	5.75
	ARC2	4.45	3.64	-0.81	4.65%	3.21%	-1.44%	2.63
	VNB1	3.28	3.44	0.16	3.76%	-0.87%	-4.63%	2.13
	UGI1	5.67	3.34	-2.32	-1.19%	10.87%	12.06%	2.20
	TRR1	6.73	3.20	-3.53	6.71%	7.08%	0.37%	5.02
	WJD1	2.91	3.08	0.17	6.49%	10.26%	3.77%	3.44
	SBR1	7.48	2.91	-4.57	7.76%	9.52%	1.76%	4.45
	ABR1	2.92	2.72	-0.19	6.22%	9.46%	3.24%	3.29
	ANI1	3.54	2.67	-0.87	2.97%	2.38%	-0.59%	1.66
	KPM1	8.46	2.64	-5.82	4.44%	-2.26%	-6.70%	2.95
	BGR1	2.49	2.61	0.12	8.56%	7.06%	-1.50%	1.47
	GDM1	3.01	2.51	-0.50	8.06%	5.61%	-2.45%	2.57
	PLR1	2.02	1.94	-0.08	3.48%	0.90%	-2.58%	1.67
	CGM1	2.61	1.87	-0.74	5.86%	4.73%	-1.14%	2.85
	CPT1	1.24	1.86	0.62	7.34%	7.12%	-0.23%	1.70
	CYR1	4.40	1.74	-2.66	8.36%	7.40%	-0.97%	2.32
	WJP1	4.74	1.74	-3.00	7.24%	12.98%	5.75%	2.61

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	TRT1	1.91	1.74	-0.17	4.21%	9.63%	5.41%	2.79
	PTU1	0.77	1.28	0.51	4.17%	3.32%	-0.85%	1.22
	SLG1	3.18	1.15	-2.03	5.24%	4.93%	-0.31%	1.96
	AKM1	6.09	0.72	-5.37	8.07%	3.77%	-4.30%	3.74
	VSI1	2.04	0.69	-1.35	4.15%	12.23%	8.08%	3.23
	Total	112.03	72.35	-39.68	5.54%	6.05%	0.51%	81.65
SOUTH-03	DGL1	8.48	5.95	-2.53	6.49%	7.94%	1.44%	8.43
	MDU6	10.98	5.69	-5.28	6.85%	4.57%	-2.28%	5.49
	MDU1	17.83	5.32	-12.51	5.05%	11.03%	5.98%	17.75
	MDU2	13.60	3.90	-9.70	7.52%	10.01%	2.49%	7.00
	ATG1	4.98	3.53	-1.46	6.51%	11.23%	4.72%	5.46
	SVG1	1.11	2.94	1.83	17.30%	7.64%	-9.66%	2.75
	MPA1	0.83	2.93	2.10	12.76%	6.83%	-5.93%	3.27
	TEN1	2.83	2.82	-0.01	3.94%	7.14%	3.19%	3.69
	TEN2	2.61	2.81	0.20	2.78%	6.01%	3.23%	2.58
	DKI1	5.12	2.36	-2.75	8.07%	9.09%	1.02%	3.08
	NTM1	2.33	2.23	-0.10	7.89%	6.35%	-1.55%	2.26
	CBM1	3.36	2.15	-1.21	7.12%	9.33%	2.22%	3.76
	MDU4	6.86	2.11	-4.76	4.00%	9.83%	5.83%	3.58
	SGP1	1.25	2.00	0.75	10.85%	7.24%	-3.61%	2.42
	PVI1	5.03	1.79	-3.24	6.12%	10.57%	4.46%	2.91
	TMM1	5.28	1.74	-3.54	3.85%	11.79%	7.95%	4.17
	USL1	1.88	1.72	-0.15	7.48%	9.21%	1.73%	3.58
	TPT1	3.42	1.64	-1.78	8.44%	18.64%	10.20%	3.04
	BNR1	3.38	1.57	-1.81	7.61%	7.73%	0.12%	2.37
	NKI1	1.98	1.51	-0.47	12.19%	11.73%	-0.45%	1.91
	MNM1	2.00	1.37	-0.63	6.75%	14.08%	7.32%	1.89
	ADP1	5.91	1.31	-4.60	5.25%	3.11%	-2.14%	2.16
	PKM1	2.51	1.30	-1.21	8.85%	4.41%	-4.44%	1.62
	KPT1	1.62	1.20	-0.42	10.15%	6.99%	-3.15%	2.31
	MLR1	2.62	1.18	-1.44	7.42%	12.42%	4.99%	2.74
	TDI1	3.35	1.11	-2.24	7.40%	9.48%	2.08%	2.35
	PNV1	1.06	1.11	0.05	-2.24%	9.40%	11.64%	1.56
	KRR1	2.03	1.05	-0.98	7.05%	8.41%	1.36%	2.76
	BTU1	1.92	0.99	-0.93	4.95%	5.67%	0.72%	1.57
	CMR1	2.74	0.88	-1.86	1.27%	6.56%	5.29%	1.93
	ODM1	1.15	0.87	-0.27	6.87%	5.62%	-1.25%	2.04
	DGL2	4.73	0.84	-3.89	6.36%	9.42%	3.06%	2.42
	KKD2	2.60	0.68	-1.92	6.97%	15.25%	8.27%	3.87
	PNI1	2.11	0.65	-1.46	4.27%	2.42%	-1.85%	1.63
	MDU5	2.10	0.58	-1.52	8.89%	11.24%	2.35%	3.36
	MDU3	1.17	0.23	-0.94	-12.19%	9.49%	21.68%	4.39
	Total	142.73	72.05	-70.68	6.26%	8.65%	2.39%	128.07
WEST-02	HSR2	7.12	4.62	-2.50	4.20%	8.21%	4.02%	6.01
	MCR1	2.50	4.35	1.85	3.49%	5.57%	2.08%	3.02
	NKL2	4.61	3.85	-0.76	8.18%	9.96%	1.78%	3.85
	HSR1	7.10	3.78	-3.32	6.68%	9.42%	2.75%	4.58
	SLM1	6.95	3.70	-3.25	4.49%	10.21%	5.72%	8.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	ERD2	4.57	3.46	-1.11	10.63%	9.92%	-0.71%	5.20
	SLM2	3.00	2.78	-0.22	7.74%	5.96%	-1.78%	2.64
	SLM3	8.89	2.49	-6.40	5.88%	4.49%	-1.40%	4.71
	PMP1	4.98	2.37	-2.61	4.38%	8.23%	3.84%	2.18
	KVP1	2.13	2.29	0.16	6.43%	6.37%	-0.06%	1.82
	RSP1	1.58	2.01	0.43	11.79%	7.29%	-4.51%	2.44
	DPR1	1.98	1.91	-0.07	2.69%	8.52%	5.83%	1.68
	ERD1	6.75	1.85	-4.90	6.87%	13.96%	7.09%	5.78
	BMD1	1.53	1.85	0.32	8.17%	6.74%	-1.43%	2.29
	MTR1	1.99	1.83	-0.17	7.18%	14.12%	6.94%	4.31
	KRI1	3.38	1.78	-1.60	8.32%	12.93%	4.61%	2.97
	OML1	5.51	1.77	-3.74	4.37%	10.18%	5.81%	2.97
	VPD1	2.30	1.72	-0.58	5.56%	9.54%	3.98%	3.07
	TRM1	6.09	1.68	-4.41	4.50%	9.09%	4.59%	3.38
	PLC1	3.88	1.67	-2.21	3.00%	4.89%	1.89%	2.08
	SGI1	2.13	1.58	-0.55	7.77%	10.02%	2.25%	1.60
	HRR1	3.41	1.44	-1.97	3.58%	2.22%	-1.36%	2.28
	ATU1	4.11	1.41	-2.70	4.07%	6.83%	2.77%	3.72
	DPR2	2.61	1.35	-1.27	6.09%	12.15%	6.06%	2.12
	TCG1	3.43	1.28	-2.15	4.26%	-1.17%	-5.43%	1.71
	KMM1	2.44	1.01	-1.43	5.80%	11.53%	5.73%	2.15
	EDP1	1.44	0.96	-0.48	5.26%	3.06%	-2.20%	1.66
	EPI1	3.43	0.85	-2.57	7.21%	8.62%	1.41%	2.57
	VKL1	1.80	0.80	-1.00	10.38%	13.68%	3.30%	1.80
	PDR1	2.54	0.78	-1.76	7.38%	7.01%	-0.37%	1.40
	SGG1	0.85	0.67	-0.18	5.36%	11.02%	5.67%	1.08
	APN1	1.92	0.46	-1.46	8.12%	10.76%	2.64%	2.41
	CMI1	1.53	0.26	-1.27	7.73%	11.37%	3.64%	1.32
	Total	118.47	64.60	-53.87	5.97%	8.41%	2.43%	99.46
WEST-01								
	CBE2	23.63	10.79	-12.85	4.93%	7.22%	2.29%	13.34
	CBE1	4.30	5.79	1.49	5.91%	8.16%	2.25%	2.54
	UAM1	3.18	4.41	1.23	5.51%	6.65%	1.14%	5.03
	TPR1	3.65	4.40	0.75	6.36%	6.47%	0.11%	3.56
	GDR1	1.74	2.73	0.99	3.81%	5.61%	1.80%	1.83
	SYM2	1.23	2.36	1.13	7.14%	5.25%	-1.89%	1.85
	SNR1	4.69	2.24	-2.45	10.01%	7.87%	-2.14%	3.46
	KGI1	5.81	2.21	-3.59	2.41%	6.49%	4.09%	2.26
	KMR1	7.44	2.08	-5.36	7.06%	12.47%	5.40%	5.58
	CBE6	4.73	1.98	-2.75	6.49%	12.05%	5.55%	2.42
	SUL1	3.79	1.79	-2.00	9.14%	10.95%	1.81%	2.14
	PDM1	1.09	1.73	0.64	3.21%	9.47%	6.27%	1.27
	CNR1	3.32	1.42	-1.90	5.02%	4.42%	-0.60%	1.98
	KMD1	2.26	1.39	-0.87	7.57%	14.12%	6.56%	1.33
	CBE4	8.98	1.30	-7.68	9.10%	13.09%	3.99%	4.25
	PPI1	1.78	1.30	-0.48	11.18%	6.17%	-5.02%	1.23
	DPM2	3.37	1.26	-2.11	-0.36%	12.58%	12.93%	1.93
	CBE3	1.44	1.23	-0.21	11.08%	15.14%	4.06%	1.54
	TPR3	4.51	1.20	-3.31	14.77%	12.85%	-1.92%	1.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	UMP1	1.64	1.19	-0.44	11.37%	12.36%	0.99%	2.49
	TPR2	6.28	1.17	-5.12	5.48%	6.37%	0.90%	4.12
	KGM1	1.68	1.10	-0.58	9.19%	8.35%	-0.84%	1.36
	TPR4	2.58	1.07	-1.51	9.52%	11.96%	2.44%	1.65
	MPM1	4.62	0.97	-3.65	8.45%	-1.85%	-10.30%	2.40
	PLI1	2.53	0.89	-1.64	11.40%	11.52%	0.11%	4.33
	GBM1	2.86	0.83	-2.03	4.62%	5.56%	0.93%	1.73
	ANR1	0.77	0.56	-0.22	10.10%	16.02%	5.92%	0.63
	AVI1	3.22	0.35	-2.87	6.66%	10.71%	4.05%	1.95
	Total	117.13	59.74	-57.39	6.83%	8.35%	1.52%	79.87
SOUTH ARCOT	CUD1	5.77	6.90	1.13	5.30%	7.22%	1.93%	8.34
	POY1	7.05	4.80	-2.25	8.07%	7.10%	-0.97%	6.75
	ULP1	4.95	3.97	-0.98	1.30%	6.36%	5.06%	4.24
	TVM2	0.66	3.93	3.28	5.86%	5.92%	0.06%	3.50
	SJI1	3.89	3.93	0.04	2.22%	5.68%	3.45%	3.79
	CDM1	8.03	3.83	-4.20	4.00%	10.74%	6.74%	4.89
	POY2	5.57	3.73	-1.84	9.79%	10.30%	0.51%	6.03
	KKI2	2.05	2.94	0.89	5.81%	5.67%	-0.15%	5.10
	TRK1	5.87	2.87	-3.00	1.92%	11.61%	9.69%	4.47
	TDM1	2.55	2.47	-0.08	5.24%	4.86%	-0.38%	3.45
	KLM1	2.87	1.99	-0.88	7.48%	10.73%	3.25%	4.28
	PRT1	0.86	1.89	1.02	3.46%	1.55%	-1.91%	3.32
	KML1	3.50	1.59	-1.90	2.34%	6.99%	4.65%	2.02
	TVM1	1.90	1.44	-0.46	5.00%	1.57%	-3.43%	2.79
	VCM1	0.95	1.10	0.15	5.09%	0.96%	-4.13%	2.64
	VPM1	1.23	1.08	-0.15	8.85%	8.05%	-0.80%	1.66
	NVL2	1.05	0.79	-0.25	13.21%	14.51%	1.30%	4.40
	VPM2	1.42	0.48	-0.93	5.32%	9.82%	4.50%	4.00
	MKM1	1.37	0.46	-0.91	2.16%	9.58%	7.42%	1.97
	STP1	1.22	0.25	-0.97	2.46%	4.58%	2.12%	1.91
	Total	62.76	50.47	-12.30	5.02%	7.25%	2.23%	79.53
KL-SOUTH	TVP1	8.86	4.07	-4.79	8.00%	16.71%	8.70%	5.83
	PAS1	4.83	0.89	-3.94	4.54%	7.13%	2.59%	1.91
	Total	13.69	4.95	-8.73	6.78%	14.99%	8.21%	7.74
OTHERS	CZWH		3.12	3.12	#Error	-9.50%	#Error	0.00
	MSWH		0.32	0.32	#Error	-10.07%	#Error	0.00
	WHKP	(0.27)		0.27	14.66%	#Error	#Error	0.00
	GHUB				#Error	100.00%	#Error	0.00
	WHCB		(0.01)	-0.01	#Error	21.20%	#Error	0.00
	SZSD		(0.10)	-0.10	#Error	-13.90%	#Error	0.00
	WHUT		(0.20)	-0.20	#Error	9.85%	#Error	0.00
	WCHN	(0.32)	(0.48)	-0.16	14.07%	3.33%	-10.74%	0.00
	WHTV		(1.62)	-1.62	#Error	9.04%	#Error	0.00
	Total	(0.58)	1.03	1.61	14.34%	-48.44%	-62.78%	0.00
	Total	1185.58	711.74	-473.84	5.73%	7.45%	1.72%	1073.50