



TN-Daily Sales Performance As on 18-07-2025 11:55:19 PM

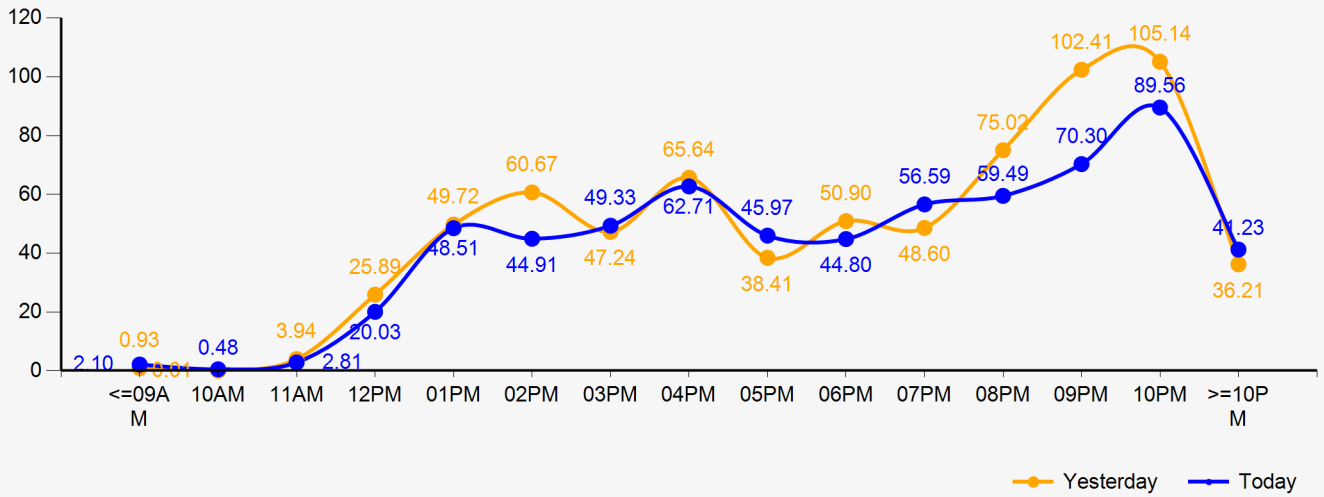
YD Sales : 710.72 L YD Order: 16.46 L

YD GP%: 7.78%

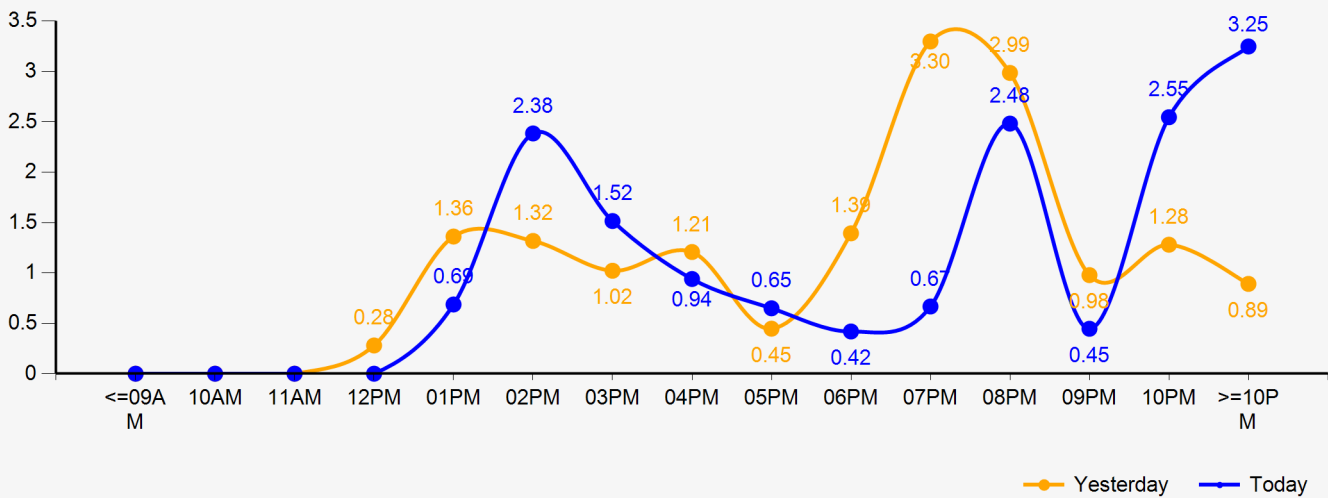
TD Sales : 638.82 L TD Order: 15.98 L

TD GP%: 7.33%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	46.82	109.78	62.96	7.59%	5.58%	-2.01%	73.90
WEST-02	109.83	92.27	-17.55	7.66%	8.01%	0.35%	93.01
SOUTH-01	99.11	91.74	-7.36	8.20%	6.41%	-1.78%	166.52
CHENNAI-02	80.42	85.79	5.37	8.06%	7.20%	-0.86%	121.13
CHENNAI-01	86.53	84.11	-2.42	9.00%	8.82%	-0.19%	125.57
TRICHY-01	85.82	65.83	-19.98	7.76%	7.96%	0.19%	107.99
SOUTH-03	66.42	45.57	-20.85	9.35%	8.54%	-0.81%	113.02
WEST-01	46.86	40.64	-6.22	9.23%	7.07%	-2.16%	71.36
SOUTH ARCOT	58.29	32.19	-26.10	7.91%	8.27%	0.36%	65.47
KL-SOUTH	4.62	5.06	0.43	7.32%	9.81%	2.49%	8.56
OTHERS	42.47	1.82	-40.66	0.18%	-7.19%	-7.37%	0.00
Total	727.19	654.80	-72.38	7.78%	7.33%	-0.45%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VEL1	1.02	53.39	52.36	5.23%	5.22%	-0.01%	6.57
	KPM2	6.43	8.02	1.59	5.75%	4.01%	-1.74%	7.97
	VEL2	2.16	5.92	3.76	10.76%	4.37%	-6.40%	4.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	TRR1	1.35	3.12	1.78	6.63%	1.66%	-4.97%	5.35
	ABR1	1.33	2.99	1.66	8.24%	9.05%	0.81%	2.79
	SBR1	2.52	2.89	0.37	-1.06%	4.69%	5.75%	3.68
	SLG1	1.10	2.69	1.59	1.42%	13.88%	12.47%	1.72
	ANI1	0.51	2.54	2.03	8.42%	2.16%	-6.27%	1.63
	AKM1	1.41	2.44	1.03	5.37%	9.38%	4.02%	3.02
	VNB1	2.07	2.41	0.35	5.97%	-1.59%	-7.57%	1.75
	VSI1	2.26	2.32	0.06	15.06%	10.30%	-4.76%	2.80
	TRT1	1.34	2.29	0.95	6.45%	4.95%	-1.50%	2.24
	TRL1	2.33	2.08	-0.25	10.60%	10.60%	0.00%	5.09
	PLR1	2.19	1.94	-0.25	6.59%	8.26%	1.66%	1.51
	CGM1	1.66	1.92	0.26	7.51%	2.87%	-4.63%	2.51
	WJD1	3.27	1.83	-1.44	10.28%	8.55%	-1.72%	2.89
	KPM1	2.65	1.72	-0.93	9.23%	5.16%	-4.07%	3.35
	WJP1	1.55	1.69	0.14	9.45%	-3.67%	-13.12%	1.97
	ARC2	1.70	1.68	-0.03	7.35%	9.92%	2.57%	2.30
	CPT1	0.98	1.32	0.34	10.86%	8.77%	-2.09%	1.31
	BGR1	3.01	1.22	-1.79	6.99%	8.47%	1.48%	1.85
	GDM1	1.78	1.17	-0.61	8.69%	8.94%	0.25%	2.27
	CYR1	0.84	0.97	0.13	10.91%	11.29%	0.38%	1.79
	UGI1	0.78	0.74	-0.04	7.14%	8.67%	1.53%	1.73
	PTU1	0.60	0.50	-0.10	9.54%	10.27%	0.74%	1.23
	Total	46.82	109.78	62.96	7.59%	5.58%	-2.01%	73.90
WEST-02								
	KVP1	0.19	24.00	23.81	7.83%	7.81%	-0.02%	2.33
	MCR1	24.93	6.14	-18.80	3.83%	9.38%	5.55%	2.87
	HSR2	4.84	4.87	0.02	8.12%	12.04%	3.92%	5.20
	PMP1	2.09	4.30	2.21	3.15%	7.27%	4.12%	2.45
	SLM1	7.06	4.17	-2.89	9.25%	-3.58%	-12.83%	8.06
	MTR1	3.40	3.99	0.59	7.59%	10.21%	2.62%	3.68
	NKL2	3.19	3.41	0.22	11.78%	12.08%	0.31%	4.75
	TRM1	7.19	3.27	-3.92	8.20%	11.26%	3.06%	2.91
	KRI1	1.78	3.23	1.45	7.96%	7.51%	-0.45%	2.40
	HRR1	4.00	2.85	-1.15	9.48%	6.90%	-2.58%	2.17
	OML1	3.88	2.55	-1.34	7.81%	8.09%	0.29%	2.48
	ATU1	2.11	2.46	0.35	8.38%	3.26%	-5.12%	3.56
	EPI1	3.78	2.44	-1.34	10.86%	7.76%	-3.10%	2.33
	ERD1	4.48	2.42	-2.06	9.85%	7.75%	-2.10%	4.51
	KMM1	0.88	2.19	1.31	13.47%	11.77%	-1.70%	1.98
	RSP1	2.21	2.06	-0.15	9.61%	9.02%	-0.59%	2.50
	EDP1	1.94	2.03	0.09	7.70%	8.37%	0.66%	1.70
	SLM3	4.19	1.85	-2.34	7.68%	6.97%	-0.71%	4.06
	VPD1	1.56	1.62	0.06	9.61%	6.10%	-3.50%	3.58
	ERD2	6.43	1.55	-4.88	7.64%	17.37%	9.72%	4.06
	PLC1	1.81	1.49	-0.32	10.77%	4.35%	-6.42%	1.48
	DPR2	2.72	1.43	-1.29	10.43%	9.83%	-0.60%	1.70
	HSR1	2.84	1.42	-1.42	5.43%	-6.28%	-11.71%	4.09
	SGI1	3.21	1.40	-1.81	8.08%	6.72%	-1.36%	1.73
	DPR1	1.36	1.07	-0.28	5.15%	10.44%	5.29%	1.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	CMI1	1.32	0.73	-0.59	8.96%	10.07%	1.11%	1.50
	SLM2	1.89	0.61	-1.28	12.04%	12.21%	0.17%	3.18
	BMD1	0.83	0.61	-0.23	11.63%	15.76%	4.14%	2.25
	APN1	0.92	0.59	-0.32	10.12%	12.66%	2.53%	2.51
	VKL1	0.83	0.59	-0.24	10.35%	14.37%	4.02%	1.18
	SGG1	0.11	0.41	0.31	3.34%	10.55%	7.22%	1.38
	TCG1	1.29	0.33	-0.96	10.42%	1.09%	-9.33%	1.47
	PDR1	0.59	0.21	-0.38	14.74%	8.64%	-6.10%	1.47
	Total	109.83	92.27	-17.55	7.66%	8.01%	0.35%	93.01
SOUTH-01	TUT1	11.38	10.21	-1.17	6.71%	3.92%	-2.79%	18.80
	TVL1	6.57	8.74	2.17	3.66%	6.91%	3.25%	17.02
	TVL2	1.15	7.78	6.63	2.32%	-7.08%	-9.40%	1.89
	KVT1	5.27	6.99	1.72	10.99%	10.31%	-0.68%	7.82
	TUT2	4.60	5.18	0.58	5.75%	6.08%	0.33%	6.82
	VNR2	5.23	4.46	-0.77	8.78%	1.22%	-7.55%	7.56
	TKS2	2.59	4.18	1.59	11.94%	7.54%	-4.40%	7.15
	PKD1	3.21	3.01	-0.20	9.17%	7.94%	-1.22%	4.42
	TCN1	1.82	3.01	1.19	11.03%	14.17%	3.14%	4.05
	TYI1	2.33	2.83	0.50	9.01%	10.46%	1.45%	1.49
	NGR1	5.75	2.83	-2.92	3.54%	6.43%	2.89%	10.85
	RPM1	3.50	2.64	-0.86	8.93%	11.16%	2.23%	4.04
	SVK1	3.06	2.57	-0.49	14.40%	11.94%	-2.46%	4.58
	VLY1	5.21	2.47	-2.74	7.03%	6.00%	-1.03%	5.77
	RND1	3.67	2.39	-1.28	12.48%	10.73%	-1.75%	7.44
	VNR1	1.44	2.10	0.66	9.80%	7.75%	-2.06%	2.55
	TKS1	2.41	2.04	-0.37	10.17%	12.28%	2.11%	6.32
	MAR1	1.44	1.77	0.32	7.00%	-4.43%	-11.43%	8.83
	SNL1	0.94	1.54	0.60	11.20%	8.31%	-2.89%	2.69
	UDN1	5.71	1.39	-4.33	5.21%	7.02%	1.82%	2.91
	ERL1	1.99	1.37	-0.62	12.40%	15.39%	2.99%	2.34
	ASM1	1.31	1.33	0.02	12.96%	12.01%	-0.95%	2.06
	MMT1	1.29	1.30	0.01	8.98%	10.78%	1.80%	2.84
	KYR1	0.73	1.19	0.46	17.90%	14.01%	-3.88%	2.33
	SDI1	2.04	1.11	-0.93	11.72%	7.24%	-4.49%	1.89
	KGL1	0.88	1.10	0.22	12.06%	6.01%	-6.05%	2.39
	APK1	2.43	1.09	-1.34	11.67%	8.51%	-3.16%	3.83
	PDI1	1.97	0.99	-0.98	7.86%	11.61%	3.75%	2.13
	VKM1	1.30	0.89	-0.42	5.81%	12.57%	6.76%	2.16
	STU2	1.51	0.67	-0.84	3.74%	7.36%	3.62%	1.92
	SGT1	1.97	0.67	-1.30	9.83%	3.34%	-6.49%	1.87
	KSM1	0.41	0.57	0.16	18.70%	6.08%	-12.62%	1.36
	TKY1	2.43	0.52	-1.91	6.80%	-1.60%	-8.39%	3.28
	COL1	1.04	0.49	-0.55	5.41%	13.52%	8.11%	1.53
	ARM1	0.50	0.32	-0.18	6.10%	2.52%	-3.58%	1.58
	Total	99.11	91.74	-7.36	8.20%	6.41%	-1.78%	166.52
CHENNAI-02	CH03	9.24	9.02	-0.23	5.51%	7.30%	1.79%	12.27
	CH15	8.76	9.02	0.25	10.06%	1.01%	-9.05%	12.63
	CH12	3.62	7.89	4.27	7.80%	10.81%	3.01%	6.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH18	3.28	6.59	3.31	7.57%	8.53%	0.96%	6.28
	CH06	3.75	5.69	1.94	10.37%	7.72%	-2.65%	4.91
	CH20	4.57	4.14	-0.43	8.99%	5.91%	-3.08%	6.28
	CH21	5.27	4.10	-1.17	5.46%	6.25%	0.79%	8.32
	CH41	4.37	3.78	-0.59	9.28%	6.41%	-2.87%	3.99
	MJR1	3.88	3.27	-0.61	7.34%	5.74%	-1.60%	6.29
	CH36	0.83	2.72	1.89	14.92%	9.26%	-5.65%	2.75
	CH09	2.43	2.58	0.14	8.37%	7.78%	-0.59%	4.81
	GPD1	3.60	2.55	-1.04	6.06%	9.02%	2.96%	3.70
	CH24	2.95	2.54	-0.41	8.18%	12.63%	4.45%	4.32
	UKI1	1.47	2.35	0.88	6.05%	3.34%	-2.71%	2.96
	CH31	1.21	2.32	1.12	7.22%	8.49%	1.28%	1.84
	CH33	3.03	2.24	-0.79	9.28%	6.14%	-3.14%	4.33
	CH34	1.07	2.19	1.12	5.07%	9.10%	4.03%	5.75
	CH43	2.31	2.16	-0.15	11.08%	10.33%	-0.75%	3.56
	PON1	1.91	1.86	-0.05	10.01%	8.99%	-1.02%	2.45
	CH44	4.84	1.86	-2.98	7.34%	8.16%	0.82%	3.82
	CH46	1.97	1.78	-0.19	10.40%	7.34%	-3.06%	1.91
	CH17	1.41	1.58	0.17	8.67%	8.09%	-0.58%	2.73
	CH23	0.74	1.36	0.62	2.96%	5.89%	2.94%	1.84
	MC05	0.21	1.16	0.95	5.11%	3.26%	-1.85%	1.89
	CH27	1.37	0.65	-0.72	12.33%	9.06%	-3.27%	1.68
	CH32	0.80	0.30	-0.50	6.61%	6.48%	-0.13%	1.17
	CH01	0.74	0.06	-0.68	6.41%	52.00%	45.59%	0.36
	MC06	0.55	0.03	-0.52	7.76%	-7.26%	-15.02%	1.56
	MC08	0.23		-0.23	4.34%	#Error	#Error	0.66
	Total	80.42	85.79	5.37	8.06%	7.20%	-0.86%	121.13
CHENNAI-01								
	CH05	0.90	6.37	5.47	12.62%	9.63%	-2.98%	7.05
	CH16	6.77	6.34	-0.43	7.90%	8.26%	0.36%	9.04
	CH28	4.40	5.30	0.90	12.55%	14.25%	1.70%	4.14
	CH19	4.58	5.03	0.45	10.15%	12.14%	2.00%	6.15
	CH45	1.96	4.89	2.93	8.67%	3.19%	-5.48%	3.53
	CH08	5.16	4.77	-0.39	11.64%	9.68%	-1.96%	8.47
	CH35	2.50	4.76	2.26	10.85%	4.92%	-5.93%	2.86
	AVD1	2.07	4.29	2.21	7.48%	7.91%	0.44%	4.70
	CH30	2.17	3.65	1.48	3.83%	5.32%	1.49%	4.52
	KNR1	1.07	3.53	2.46	5.74%	9.67%	3.92%	3.15
	CH42	5.05	3.01	-2.04	10.26%	13.86%	3.60%	5.62
	MRM1	2.62	2.79	0.18	8.90%	5.97%	-2.93%	3.20
	GUD1	4.20	2.73	-1.47	9.79%	11.07%	1.28%	4.08
	CH14	5.83	2.62	-3.21	9.51%	7.57%	-1.94%	8.99
	CH39	2.45	2.35	-0.10	12.23%	12.07%	-0.16%	2.88
	CH38	4.14	2.35	-1.79	7.26%	10.88%	3.62%	3.09
	CGL1	1.91	2.32	0.41	5.11%	10.04%	4.93%	3.10
	CH11	4.76	2.31	-2.45	8.33%	9.14%	0.81%	3.97
	CH22	3.40	1.96	-1.44	7.59%	9.29%	1.71%	4.44
	CH48	2.87	1.81	-1.06	8.85%	13.26%	4.41%	4.03
	CH07	3.24	1.72	-1.52	6.85%	10.47%	3.62%	6.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH37	2.78	1.62	-1.16	9.49%	4.68%	-4.81%	1.51
	TKM1	1.97	1.46	-0.52	7.46%	3.56%	-3.90%	2.46
	SKL1	3.17	1.04	-2.13	11.63%	5.48%	-6.15%	3.11
	GUD2	1.71	1.03	-0.68	5.72%	7.22%	1.50%	3.55
	MC10	1.44	0.97	-0.47	4.16%	4.68%	0.52%	1.43
	CH40	1.29	0.97	-0.32	6.43%	4.94%	-1.49%	3.55
	CH26	0.57	0.87	0.30	7.24%	8.68%	1.44%	1.77
	MC09	0.16	0.65	0.49	6.13%	7.92%	1.79%	1.11
	CH29	0.51	0.35	-0.16	13.57%	6.06%	-7.51%	2.60
	MC02	0.89	0.26	-0.64	10.89%	5.63%	-5.26%	1.37
	Total	86.53	84.11	-2.42	9.00%	8.82%	-0.19%	125.57
TRICHY-01	TRY1	12.34	15.13	2.79	3.43%	1.98%	-1.45%	24.04
	TVR2	3.35	5.68	2.33	12.00%	9.54%	-2.46%	4.21
	KUM1	3.19	4.81	1.62	6.98%	7.55%	0.57%	6.36
	PTK1	3.72	4.43	0.71	10.23%	10.97%	0.74%	4.55
	TNJ1	6.94	4.04	-2.90	7.10%	6.97%	-0.13%	6.84
	PBR2	5.32	3.29	-2.03	7.77%	10.18%	2.40%	6.32
	TYR1	1.97	3.02	1.05	4.70%	7.88%	3.18%	3.22
	TNJ2	6.42	2.69	-3.73	9.39%	10.07%	0.68%	5.11
	MVM1	4.13	2.14	-1.99	13.04%	15.08%	2.04%	4.50
	AYR1	2.21	2.02	-0.19	11.85%	6.23%	-5.62%	2.15
	NGT1	5.11	1.86	-3.25	4.66%	12.91%	8.25%	3.75
	TRY3	2.97	1.80	-1.17	5.16%	6.08%	0.92%	4.48
	TTP1	4.09	1.76	-2.33	3.07%	6.12%	3.05%	3.10
	JKM1	1.74	1.73	-0.01	8.79%	15.16%	6.37%	3.05
	ORU1	1.54	1.64	0.09	9.48%	7.62%	-1.85%	2.02
	PBR1	7.13	1.57	-5.56	9.01%	8.54%	-0.48%	2.08
	TVR1	1.54	1.22	-0.32	10.20%	11.84%	1.64%	1.63
	KIK1	0.86	1.16	0.30	11.52%	13.60%	2.08%	2.31
	MDI1	1.18	1.04	-0.14	13.20%	16.79%	3.59%	3.35
	NMM1	2.58	0.99	-1.59	14.58%	13.07%	-1.51%	2.24
	KRN1	0.92	0.86	-0.06	8.90%	10.93%	2.03%	1.59
	NCK1	0.60	0.77	0.17	4.21%	8.77%	4.56%	1.60
	PDK1	1.42	0.68	-0.74	9.62%	9.91%	0.29%	1.62
	MSI1	2.12	0.61	-1.51	7.23%	9.27%	2.04%	3.31
	TRY2	2.06	0.55	-1.50	6.54%	13.65%	7.11%	2.33
	APM1	0.38	0.36	-0.02	13.70%	7.62%	-6.08%	2.23
	Total	85.82	65.83	-19.98	7.76%	7.96%	0.19%	107.99
SOUTH-03	MDU1	7.09	7.71	0.62	8.71%	0.77%	-7.95%	12.64
	DGL1	5.05	5.61	0.56	8.83%	8.94%	0.11%	7.52
	MDU6	1.95	2.95	0.99	10.75%	5.88%	-4.87%	5.56
	MDU2	4.50	2.01	-2.48	7.55%	7.28%	-0.27%	6.24
	MDU4	0.76	1.54	0.79	11.41%	9.48%	-1.93%	3.13
	SGP1	0.96	1.51	0.55	3.96%	9.68%	5.72%	1.64
	MLR1	0.75	1.46	0.72	11.83%	8.68%	-3.15%	2.35
	MNM1	1.64	1.44	-0.19	10.13%	17.96%	7.83%	1.89
	MDU5	1.60	1.42	-0.18	10.92%	3.65%	-7.27%	2.64
	USL1	0.92	1.35	0.43	14.92%	6.73%	-8.19%	2.28

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MPA1	1.81	1.32	-0.50	10.12%	16.61%	6.49%	2.79
	TMM1	3.25	1.27	-1.98	7.53%	8.35%	0.82%	4.41
	PVI1	1.55	1.23	-0.32	15.50%	10.53%	-4.97%	2.57
	TEN2	3.99	1.21	-2.78	-0.02%	8.25%	8.27%	3.28
	ADP1	1.43	1.19	-0.24	11.90%	11.24%	-0.67%	2.03
	MDU3	2.42	1.11	-1.31	6.93%	10.36%	3.43%	3.58
	DKI1	1.55	1.04	-0.51	14.21%	12.09%	-2.12%	3.13
	ODM1	0.50	0.98	0.48	9.44%	9.32%	-0.13%	1.93
	BTU1	0.90	0.80	-0.09	5.18%	12.14%	6.96%	1.34
	SVG1	2.94	0.80	-2.13	14.25%	10.63%	-3.62%	2.92
	NKI1	0.76	0.79	0.02	12.46%	14.03%	1.57%	2.04
	KPT1	2.17	0.78	-1.39	13.19%	9.67%	-3.52%	1.97
	NTM1	1.12	0.68	-0.44	7.95%	11.90%	3.94%	2.22
	CBM1	1.73	0.62	-1.11	14.05%	16.23%	2.18%	3.50
	ATG1	3.01	0.62	-2.39	7.96%	14.68%	6.71%	3.55
	PNV1	0.59	0.56	-0.03	-1.54%	15.35%	16.89%	1.52
	PNI1	0.52	0.53	0.01	10.47%	7.97%	-2.49%	1.75
	TPT1	1.17	0.52	-0.65	16.03%	20.24%	4.21%	2.78
	BNR1	0.81	0.48	-0.33	7.45%	9.49%	2.03%	2.25
	PKM1	0.82	0.48	-0.34	8.25%	7.93%	-0.33%	1.46
	TDI1	0.65	0.45	-0.20	17.36%	14.02%	-3.34%	3.19
	KRR1	1.26	0.37	-0.88	11.05%	14.92%	3.87%	2.40
	DGL2	2.51	0.32	-2.19	6.92%	12.47%	5.55%	3.14
	TEN1	0.97	0.31	-0.66	7.36%	11.86%	4.50%	2.91
	CMR1	0.35	0.18	-0.17	12.73%	7.31%	-5.42%	1.81
	KKD2	2.42	(0.09)	-2.51	12.83%	0.29%	-12.54%	2.68
	Total	66.42	45.57	-20.85	9.35%	8.54%	-0.81%	113.02
WEST-01								
	CBE2	6.01	8.94	2.93	7.94%	6.29%	-1.66%	11.30
	GBM1	1.95	3.10	1.15	5.44%	4.53%	-0.91%	1.77
	UAM1	2.06	3.00	0.94	10.43%	7.13%	-3.30%	4.19
	CNR1	0.92	2.24	1.33	5.72%	5.73%	0.02%	2.13
	SNR1	2.01	2.20	0.19	6.36%	9.83%	3.47%	2.41
	UMP1	1.55	1.76	0.20	5.91%	-2.29%	-8.20%	1.72
	KGI1	1.09	1.74	0.65	7.09%	5.37%	-1.72%	2.55
	PLI1	1.44	1.68	0.24	8.00%	12.33%	4.33%	2.97
	CBE6	1.92	1.67	-0.24	16.39%	7.28%	-9.11%	3.38
	TPR4	1.11	1.48	0.37	14.99%	2.83%	-12.16%	1.88
	SUL1	0.48	1.37	0.89	15.64%	12.04%	-3.60%	1.32
	GDR1	2.20	1.32	-0.88	2.86%	6.67%	3.81%	1.80
	AVI1	1.28	1.21	-0.07	6.40%	9.50%	3.10%	1.95
	KMR1	1.82	1.18	-0.65	9.85%	14.00%	4.15%	4.19
	PPI1	1.01	1.09	0.09	6.71%	3.31%	-3.40%	1.32
	CBE1	2.49	1.08	-1.41	13.44%	11.89%	-1.55%	1.98
	KGM1	0.32	1.08	0.76	8.93%	12.17%	3.24%	1.38
	KMD1	1.11	0.99	-0.12	14.20%	6.72%	-7.48%	1.28
	TPR1	0.91	0.97	0.06	6.81%	12.36%	5.55%	3.39
	TPR2	3.15	0.89	-2.26	7.17%	2.95%	-4.22%	3.60
	PDM1	2.27	0.76	-1.51	12.89%	3.82%	-9.07%	1.20

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	DPM2	2.57	0.59	-1.98	6.65%	1.39%	-5.26%	1.71
	CBE3	0.78	0.54	-0.23	8.39%	18.06%	9.67%	1.29
	TPR3	0.98	0.39	-0.59	6.51%	11.91%	5.40%	2.36
	SYM2	1.03	0.24	-0.79	13.38%	12.22%	-1.16%	1.66
	ANR1	0.40	0.12	-0.28	17.09%	4.20%	-12.89%	0.71
	MPM1	0.86	(0.45)	-1.32	16.65%	15.97%	-0.69%	2.52
	CBE4	3.14	(0.56)	-3.70	11.57%	-0.18%	-11.75%	3.38
	Total	46.86	40.64	-6.22	9.23%	7.07%	-2.16%	71.36
SOUTH ARCOT	POY1	5.02	2.94	-2.07	9.73%	12.00%	2.26%	5.48
	ULP1	3.58	2.88	-0.70	9.43%	8.40%	-1.03%	3.41
	CUD1	7.33	2.81	-4.52	7.53%	8.63%	1.10%	6.71
	POY2	2.12	2.57	0.46	10.07%	11.27%	1.20%	4.37
	KLM1	2.73	2.35	-0.38	12.50%	12.49%	-0.01%	3.35
	PRT1	3.54	1.94	-1.60	10.14%	6.05%	-4.09%	2.12
	VPM2	4.00	1.81	-2.19	6.10%	-17.13%	-23.23%	3.39
	TRK1	3.17	1.80	-1.36	8.92%	9.67%	0.76%	4.22
	CDM1	2.22	1.66	-0.57	8.72%	13.39%	4.67%	4.20
	VPM1	0.47	1.64	1.17	12.07%	5.40%	-6.67%	1.18
	KKI2	1.18	1.58	0.39	13.69%	11.81%	-1.89%	4.38
	NVL2	4.65	1.39	-3.26	8.47%	9.49%	1.02%	4.31
	SJI1	2.30	1.37	-0.94	5.57%	3.59%	-1.98%	2.89
	KML1	1.78	1.00	-0.78	3.33%	14.99%	11.66%	1.89
	TDM1	4.68	1.00	-3.69	3.56%	7.07%	3.51%	2.79
	VCM1	2.43	0.97	-1.46	3.63%	10.81%	7.18%	2.51
	TVM2	3.55	0.89	-2.67	7.31%	8.62%	1.30%	3.00
	TVM1	1.37	0.67	-0.71	9.13%	6.91%	-2.22%	2.15
	STP1	1.31	0.66	-0.65	5.04%	13.48%	8.44%	1.61
	MKM1	0.86	0.28	-0.58	11.19%	16.53%	5.33%	1.51
	Total	58.29	32.19	-26.10	7.91%	8.27%	0.36%	65.47
KL-SOUTH	TVP1	3.48	3.97	0.49	6.55%	10.88%	4.33%	6.55
	PAS1	1.14	1.08	-0.06	9.68%	5.90%	-3.78%	2.00
	Total	4.62	5.06	0.43	7.32%	9.81%	2.49%	8.56
OTHERS	CZWH	3.23	1.50	-1.73	-7.42%	-8.35%	-0.93%	0.00
	S2SD	0.37	0.31	-0.05	1.67%	-1.65%	-3.32%	0.00
	GHUB	8.75		-8.75	-2.37%	#Error	#Error	0.00
	MSWH	0.28		-0.28	-0.70%	#Error	#Error	0.00
	NASD	0.21		-0.21	2.87%	#Error	#Error	0.00
	SZSD	0.55		-0.55	1.67%	#Error	#Error	0.00
	WCHN	(1.46)		1.46	11.43%	#Error	#Error	0.00
	WHC3	31.00		-31.00	2.28%	#Error	#Error	0.00
	WHCB	(0.36)		0.36	8.13%	#Error	#Error	0.00
	WTRZ	(0.19)		0.19	6.22%	#Error	#Error	0.00
	WZSD	0.11		-0.11	2.87%	#Error	#Error	0.00
	Total	42.47	1.82	-40.66	0.18%	-7.19%	-7.37%	0.00
	Total	727.19	654.80	-72.38	7.78%	7.33%	-0.45%	946.54