



TN-Daily Sales Performance As on 18-05-2026 11:55:26 PM

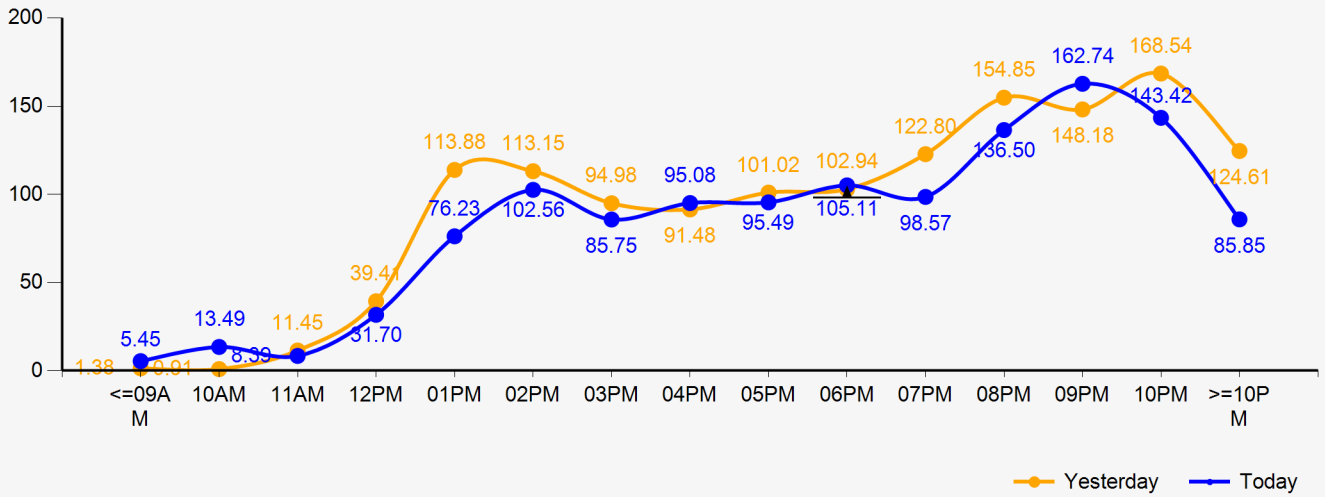
YD Sales : 1389.60 L YD Order: 7.78 L

YD GP%: 7.06%

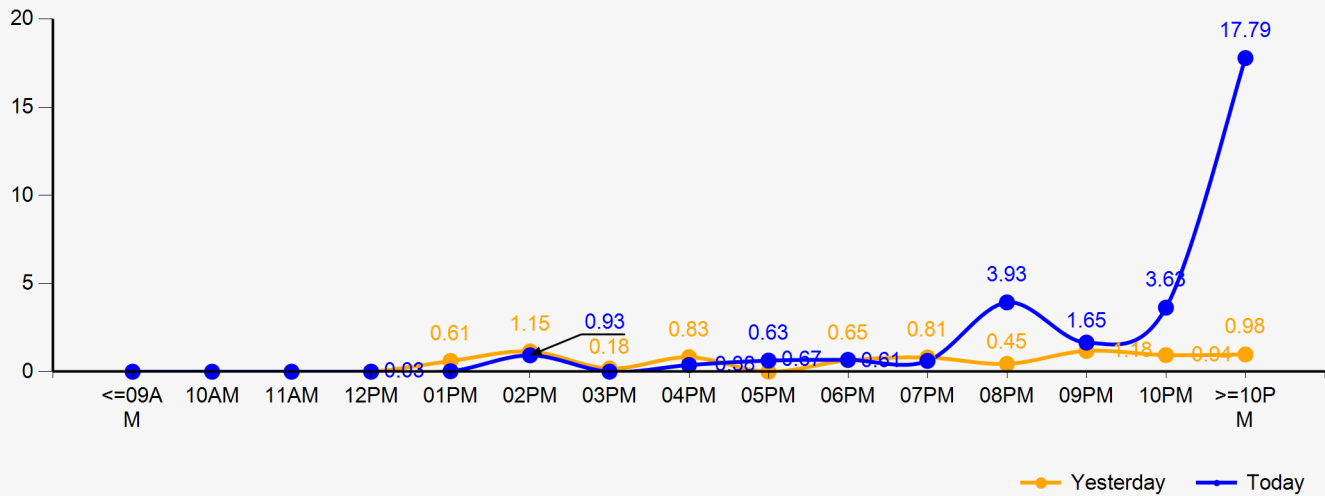
TD Sales : 1246.33 L TD Order: 30.26 L

TD GP%: 7.06%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	55.45	298.63	243.18	6.19%	4.19%	-2.00%	143.50
SOUTH-01	217.20	173.58	-43.62	7.16%	8.76%	1.60%	306.55
CHENNAI-02	227.71	140.31	-87.40	6.06%	6.80%	0.74%	237.64
CHENNAI-01	238.47	127.35	-111.11	7.46%	8.23%	0.77%	295.59
TRICHY-01	117.99	122.36	4.37	8.08%	9.36%	1.28%	239.71
SOUTH-03	127.51	108.02	-19.49	8.71%	9.00%	0.30%	218.58
NORTH ARCOT	136.61	96.05	-40.56	5.55%	6.92%	1.37%	132.12
WEST-02	123.62	92.40	-31.22	8.61%	9.91%	1.31%	158.37
WEST-01	100.13	60.94	-39.19	8.12%	10.23%	2.11%	113.08
KL-NORTH	34.96	39.91	4.95	2.15%	1.53%	-0.63%	40.40
KL-SOUTH	23.99	15.21	-8.78	4.28%	6.05%	1.77%	26.09
OTHERS	(6.25)	1.82	8.07	11.53%	-127.18%	-138.71%	0.00
Total	1397.38	1276.59	-120.79	7.06%	7.06%	0.01%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	POY1	2.34	108.43	106.09	5.68%	4.01%	-1.67%	16.10
	POY2	1.11	51.28	50.17	9.36%	3.09%	-6.27%	12.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	ULP1	1.37	16.29	14.91	8.94%	4.55%	-4.39%	7.18
	CUD1	7.87	15.89	8.02	7.88%	3.98%	-3.90%	14.93
	KKI2	1.12	13.42	12.30	18.28%	1.12%	-17.16%	7.64
	KLM1	4.51	11.77	7.26	9.91%	8.73%	-1.18%	7.08
	CDM1	2.22	11.74	9.52	7.73%	5.42%	-2.31%	9.04
	VCM2	1.61	9.56	7.94	1.51%	3.01%	1.50%	4.84
	NVL2	2.79	9.49	6.70	3.99%	2.79%	-1.20%	8.55
	MKM1	0.94	8.56	7.62	9.34%	4.54%	-4.80%	2.67
	PRT1	1.89	6.26	4.37	6.20%	5.95%	-0.25%	6.52
	TRK1	5.57	5.95	0.38	4.42%	8.16%	3.73%	8.23
	VPM2	4.06	5.32	1.26	5.49%	2.79%	-2.70%	6.94
	SJI2	6.51	5.26	-1.25	2.66%	10.27%	7.60%	5.86
	VCM1	1.18	4.96	3.79	6.09%	-0.31%	-6.40%	1.29
	KML1	2.40	4.95	2.54	5.64%	7.06%	1.41%	4.91
	TDM1	1.83	3.65	1.81	4.81%	6.07%	1.26%	4.81
	TVM1	1.26	2.00	0.74	5.21%	3.09%	-2.12%	3.97
	STP1	1.25	1.70	0.44	2.68%	5.28%	2.60%	2.69
	VPM1	1.31	1.35	0.04	8.65%	8.98%	0.33%	3.29
	TVM2	2.30	0.81	-1.48	5.94%	8.89%	2.95%	4.56
	Total	55.45	298.63	243.18	6.19%	4.19%	-2.00%	143.50
SOUTH-01	TUT1	26.04	18.75	-7.29	7.07%	9.88%	2.80%	36.04
	TVL1	22.16	16.74	-5.42	8.16%	8.46%	0.30%	31.21
	NGR1	11.27	12.59	1.32	6.03%	7.25%	1.22%	19.29
	TUT2	9.47	12.03	2.56	5.18%	8.18%	3.00%	15.47
	RND1	4.34	10.13	5.78	7.12%	6.21%	-0.91%	11.73
	KVT1	9.72	10.05	0.34	9.71%	12.66%	2.95%	16.33
	VNR2	11.72	8.08	-3.64	5.74%	8.90%	3.16%	13.14
	TKS1	7.13	6.68	-0.46	9.13%	6.85%	-2.28%	8.63
	VLY1	7.58	4.88	-2.70	4.01%	9.15%	5.14%	10.89
	TCN1	4.29	4.84	0.55	13.21%	11.22%	-1.99%	7.49
	MAR1	7.31	4.68	-2.63	8.27%	4.76%	-3.50%	9.24
	TKS2	8.92	4.54	-4.39	6.62%	8.41%	1.79%	11.30
	ERL2	6.16	4.36	-1.80	9.76%	9.70%	-0.06%	4.96
	RPM1	4.45	3.98	-0.46	9.02%	6.95%	-2.07%	11.26
	SNL1	1.74	3.88	2.14	5.46%	8.94%	3.48%	4.31
	ASM1	5.26	3.75	-1.52	7.87%	6.39%	-1.48%	4.79
	UDN1	3.01	3.42	0.41	8.75%	8.31%	-0.45%	4.72
	VKM1	1.32	3.40	2.08	13.99%	8.28%	-5.72%	4.26
	APK2	5.78	3.35	-2.43	3.94%	7.16%	3.22%	4.56
	SVK1	9.48	3.15	-6.34	6.94%	11.21%	4.27%	7.82
	KGL1	1.41	3.06	1.65	2.04%	8.45%	6.41%	3.85
	APK1	4.32	2.98	-1.33	4.39%	13.75%	9.37%	6.07
	MMT1	3.25	2.87	-0.38	6.47%	8.34%	1.86%	5.20
	SDI1	3.42	2.77	-0.65	8.41%	7.75%	-0.66%	3.98
	PKD1	3.93	2.72	-1.20	3.80%	11.85%	8.05%	7.72
	SKD1	3.80	2.43	-1.37	9.36%	11.39%	2.02%	3.74
	TKY1	3.79	2.31	-1.48	3.91%	9.04%	5.13%	5.27
KYR1	2.29	2.03	-0.26	12.41%	9.72%	-2.69%	4.04	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	STU2	2.86	1.95	-0.91	4.95%	10.68%	5.73%	3.48
	ARM1	2.27	1.71	-0.56	7.90%	3.01%	-4.89%	4.55
	TYI1	3.93	1.68	-2.25	9.06%	11.39%	2.33%	4.91
	KSM1	1.78	1.01	-0.77	6.05%	9.57%	3.51%	2.50
	SGT1	3.57	0.84	-2.73	5.23%	5.98%	0.75%	2.81
	PDI1	3.72	0.84	-2.88	8.38%	10.89%	2.51%	3.49
	VNR1	4.86	0.70	-4.17	5.51%	10.25%	4.74%	3.89
	COL1	0.85	0.41	-0.44	4.55%	9.68%	5.13%	3.59
	Total	217.20	173.58	-43.62	7.16%	8.76%	1.60%	306.55
CHENNAI-02	CH12	16.61	18.53	1.92	1.27%	2.34%	1.07%	16.10
	CH03	20.66	12.99	-7.67	6.10%	6.92%	0.82%	21.59
	CH15	18.89	10.96	-7.92	6.67%	8.23%	1.57%	21.47
	MJR1	7.14	8.33	1.19	4.84%	3.22%	-1.62%	9.35
	CH18	10.09	7.75	-2.34	7.40%	9.31%	1.91%	11.73
	CH34	9.18	7.20	-1.98	7.68%	7.46%	-0.21%	9.41
	CH24	12.82	6.88	-5.94	5.37%	4.72%	-0.65%	10.23
	CH50	9.86	6.41	-3.45	8.59%	11.02%	2.43%	8.84
	CH21	17.59	6.34	-11.25	5.87%	5.68%	-0.20%	15.25
	CH33	9.28	6.08	-3.20	9.36%	6.28%	-3.08%	9.57
	CH20	8.16	5.61	-2.55	5.80%	6.25%	0.45%	12.34
	CH06	6.21	4.64	-1.57	5.28%	10.21%	4.93%	9.07
	CH17	5.68	4.30	-1.38	11.12%	14.70%	3.58%	8.25
	CH43	3.22	4.20	0.98	6.47%	7.02%	0.54%	6.49
	PON1	3.43	3.86	0.44	1.73%	8.18%	6.45%	4.68
	UKI1	2.05	3.67	1.62	7.36%	6.72%	-0.64%	4.71
	CH23	8.42	3.63	-4.79	4.44%	6.74%	2.30%	5.02
	CH41	8.85	3.15	-5.70	7.51%	5.73%	-1.78%	8.53
	CH44	9.65	2.78	-6.86	5.29%	11.28%	5.99%	8.91
	CH51	12.22	2.68	-9.54	7.46%	11.26%	3.80%	10.51
	CH36	3.61	1.94	-1.67	6.45%	3.12%	-3.33%	3.60
	GPD1	6.57	1.65	-4.92	5.38%	7.20%	1.82%	5.29
	CH27	1.59	1.61	0.02	4.43%	4.68%	0.25%	2.30
	CH46	5.01	1.49	-3.53	7.45%	13.10%	5.65%	4.04
	CH31	6.74	1.29	-5.45	4.58%	9.12%	4.54%	3.81
	MC05	0.70	0.99	0.29	1.27%	1.07%	-0.20%	1.41
	CH01	0.92	0.79	-0.13	5.99%	5.21%	-0.78%	1.37
	MC06	1.65	0.50	-1.16	0.27%	3.70%	3.43%	2.16
	CH32	0.92	0.06	-0.86	11.70%	19.42%	7.72%	1.58
	Total	227.71	140.31	-87.40	6.06%	6.80%	0.74%	237.64
CHENNAI-01	CH30	7.36	10.18	2.83	6.09%	6.58%	0.49%	8.89
	CH05	18.17	10.13	-8.04	4.26%	6.28%	2.02%	17.80
	CH14	16.89	8.93	-7.96	6.03%	7.94%	1.91%	20.31
	CH16	20.63	8.85	-11.78	4.87%	2.13%	-2.74%	24.02
	CH08	10.63	8.03	-2.60	10.93%	10.01%	-0.92%	18.65
	CH35	11.56	7.22	-4.35	7.88%	10.73%	2.85%	7.65
	CH48	10.17	7.02	-3.15	9.95%	7.17%	-2.77%	10.19
	CH28	7.51	6.99	-0.53	9.87%	10.38%	0.51%	12.22
	CH19	10.24	6.14	-4.10	6.95%	11.92%	4.97%	13.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH42	11.51	5.68	-5.83	7.91%	10.41%	2.50%	12.57
	AVD1		5.07	5.07	#Error	4.46%	#Error	10.08
	CH49	8.16	4.69	-3.47	7.46%	7.97%	0.51%	12.06
	CH07	14.68	4.57	-10.11	8.07%	11.41%	3.34%	12.86
	MRM1	4.03	4.35	0.31	6.56%	5.71%	-0.85%	7.67
	GUD1	5.14	3.78	-1.36	9.75%	8.72%	-1.03%	7.85
	CH25	9.39	3.32	-6.07	5.33%	10.63%	5.30%	9.69
	CH47	16.43	2.92	-13.51	10.02%	11.28%	1.27%	13.05
	CH45	9.61	2.87	-6.73	6.68%	9.45%	2.77%	8.26
	KNR1	5.35	1.89	-3.46	9.24%	6.90%	-2.34%	6.44
	GUD2	3.83	1.86	-1.97	6.47%	16.65%	10.18%	6.55
	CGL1	2.91	1.72	-1.19	9.78%	5.22%	-4.56%	5.46
	CH38	7.45	1.67	-5.78	9.14%	11.15%	2.01%	5.49
	CH37	6.14	1.56	-4.59	4.12%	7.31%	3.19%	4.42
	CH22	5.51	1.48	-4.03	9.72%	8.19%	-1.53%	10.71
	TKM1	3.08	1.43	-1.65	7.89%	9.53%	1.64%	5.68
	SKL1	1.97	1.13	-0.84	11.95%	11.86%	-0.09%	6.12
	CH29	1.69	1.05	-0.64	11.07%	5.58%	-5.49%	2.16
	CH26	0.94	0.99	0.05	9.62%	6.04%	-3.58%	3.95
	CH39	4.57	0.81	-3.77	9.54%	12.79%	3.25%	4.54
	MC10	1.31	0.76	-0.55	2.42%	5.13%	2.71%	1.44
	CH40	1.60	0.28	-1.32	1.85%	2.91%	1.06%	4.36
	MC09				#Error	#Error	#Error	0.72
	Total		238.47	127.35	-111.11	7.46%	8.23%	0.77%
TRICHY-01	TRY1	20.47	19.97	-0.50	5.70%	6.59%	0.89%	44.45
	MVM1	6.27	8.54	2.27	12.24%	11.41%	-0.84%	11.63
	PTK1	5.06	7.01	1.95	9.61%	9.94%	0.34%	9.53
	PBR2	6.64	6.64	0.01	9.21%	10.34%	1.13%	15.90
	KUM1	4.44	5.66	1.22	7.52%	12.91%	5.38%	13.45
	TVR2	5.05	5.50	0.45	8.63%	4.94%	-3.70%	9.94
	KUM2	2.22	5.35	3.12	9.08%	8.39%	-0.69%	3.54
	JKM1	6.64	5.28	-1.37	7.00%	9.35%	2.35%	7.57
	TNJ2	5.53	5.14	-0.39	8.76%	8.55%	-0.20%	12.23
	MDI1	3.74	4.72	0.98	4.25%	11.06%	6.82%	8.41
	TNJ1	3.29	4.29	1.00	9.98%	10.09%	0.11%	15.00
	TYR1	6.98	3.77	-3.22	8.00%	7.48%	-0.52%	7.11
	NGT1	2.63	3.55	0.92	8.83%	12.16%	3.33%	6.36
	PDK1	1.99	3.43	1.44	8.91%	10.53%	1.62%	4.81
	AYR1	4.10	3.38	-0.71	6.31%	11.19%	4.88%	6.17
	TRY3	2.16	3.28	1.11	7.76%	10.25%	2.49%	6.95
	PBR1	2.04	3.02	0.98	8.81%	9.55%	0.75%	7.02
	KIK1	2.73	2.91	0.18	12.49%	13.96%	1.48%	4.31
	MSI1	2.21	2.89	0.68	5.65%	8.71%	3.05%	4.87
	NMM1	1.88	2.74	0.86	9.94%	2.22%	-7.72%	3.45
	TRY4	7.50	2.47	-5.03	9.41%	10.56%	1.16%	8.78
	TTP1	3.17	2.44	-0.74	9.62%	9.30%	-0.32%	6.79
	KRN1	3.00	2.18	-0.83	7.40%	6.18%	-1.22%	3.22
	ORU1	2.90	2.07	-0.83	7.29%	10.19%	2.90%	3.92

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR1	0.82	1.83	1.01	12.47%	14.97%	2.50%	5.34
	NCK1	2.11	1.76	-0.35	8.78%	10.49%	1.71%	2.19
	APM1	1.78	1.62	-0.16	5.82%	15.25%	9.44%	3.23
	TRY2	0.60	0.92	0.31	4.46%	11.38%	6.92%	3.53
	Total	117.99	122.36	4.37	8.08%	9.36%	1.28%	239.71
SOUTH-03	MDU1	13.24	9.90	-3.34	8.27%	7.55%	-0.72%	21.04
	MDU2	11.06	8.38	-2.69	8.12%	6.07%	-2.06%	11.39
	MDU6	4.48	7.80	3.32	7.97%	9.43%	1.46%	10.41
	DGL1	9.01	6.65	-2.36	9.23%	7.76%	-1.47%	21.93
	ATG1	3.00	6.43	3.43	11.77%	1.37%	-10.39%	9.12
	MDU7	2.65	4.71	2.05	8.22%	8.88%	0.66%	6.99
	TEN1	1.26	4.12	2.86	13.58%	8.51%	-5.06%	3.49
	DKI1	2.48	3.65	1.16	5.58%	12.49%	6.91%	6.45
	KKD3	8.87	3.58	-5.29	11.47%	12.97%	1.50%	7.31
	USL1	1.89	3.37	1.48	8.85%	7.70%	-1.14%	3.76
	TDI1	3.29	3.11	-0.18	14.78%	11.80%	-2.98%	4.83
	CBM1	3.81	3.08	-0.73	7.09%	7.41%	0.32%	5.00
	TMM1	3.56	2.77	-0.79	10.56%	10.06%	-0.50%	7.01
	DGL2	3.01	2.76	-0.25	5.62%	14.10%	8.48%	4.80
	TEN2	4.66	2.53	-2.13	2.13%	10.94%	8.81%	5.04
	MNM1	1.82	2.35	0.53	9.18%	11.95%	2.77%	3.23
	PVI1	4.32	2.32	-2.00	8.68%	8.45%	-0.23%	5.68
	TPT1	2.10	2.17	0.07	14.25%	14.48%	0.23%	6.09
	MDU3	5.01	2.12	-2.89	6.13%	10.75%	4.62%	5.75
	ADP1	1.64	2.06	0.42	8.86%	11.79%	2.94%	3.37
	BNR1	2.45	1.97	-0.48	7.62%	7.96%	0.34%	2.91
	CMR1	1.89	1.94	0.05	7.99%	2.01%	-5.98%	2.86
	SVG1	3.05	1.92	-1.13	13.37%	16.60%	3.23%	6.02
	NKI1	0.66	1.85	1.19	8.00%	9.55%	1.55%	2.82
	MLR1	3.32	1.75	-1.57	9.04%	14.35%	5.32%	3.87
	MDU4	2.10	1.74	-0.36	9.55%	9.04%	-0.51%	5.75
	KPT1	1.84	1.72	-0.12	10.63%	8.00%	-2.63%	2.70
	PNV2	2.46	1.60	-0.86	12.34%	10.43%	-1.90%	2.96
	MPA1	2.60	1.43	-1.17	10.66%	10.87%	0.21%	5.29
	MDU5	2.69	1.21	-1.48	7.87%	12.19%	4.32%	3.67
	BTU1	0.50	1.13	0.64	6.40%	1.40%	-4.99%	2.18
	KYK1	2.35	1.05	-1.30	5.51%	6.82%	1.31%	3.64
	SGP1	2.97	1.04	-1.93	3.72%	9.28%	5.56%	3.19
	KRR1	1.33	1.00	-0.33	9.03%	17.90%	8.87%	5.96
PKM1	1.40	0.87	-0.53	4.22%	14.24%	10.02%	2.10	
ODM1	2.46	0.74	-1.72	7.74%	12.13%	4.39%	2.85	
NTM1	0.92	0.59	-0.32	12.75%	9.23%	-3.52%	4.25	
PNI1	1.32	0.59	-0.74	8.37%	6.40%	-1.97%	2.91	
Total	127.51	108.02	-19.49	8.71%	9.00%	0.30%	218.58	
NORTH ARCOT	KPM2	12.99	12.37	-0.63	8.20%	7.03%	-1.16%	16.06
	VEL1	7.01	9.90	2.89	3.69%	5.57%	1.89%	6.98
	VEL2	5.70	6.91	1.20	5.39%	9.89%	4.51%	7.84
	SBR1	9.30	6.44	-2.86	2.98%	5.79%	2.81%	8.95

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	TRL1	9.06	5.66	-3.40	3.39%	6.28%	2.88%	9.54
	TRR1	5.20	5.34	0.15	4.30%	9.48%	5.18%	6.78
	WJP1	5.55	4.97	-0.57	7.52%	9.08%	1.56%	3.80
	KPM1	5.88	3.78	-2.10	4.45%	3.45%	-1.00%	5.42
	AKM1	9.94	3.78	-6.17	5.83%	6.40%	0.57%	6.62
	CGM1	1.17	3.60	2.42	3.39%	2.49%	-0.90%	3.74
	WJD1	5.14	3.56	-1.58	7.16%	9.16%	2.00%	5.15
	CPT1	2.47	3.24	0.78	7.45%	6.61%	-0.84%	3.40
	VNB1	2.44	3.20	0.77	7.71%	7.62%	-0.08%	3.15
	VSI1	10.97	3.16	-7.82	4.21%	6.91%	2.69%	6.35
	GDM1	3.01	2.86	-0.15	5.43%	6.94%	1.51%	4.14
	BGR1	3.34	2.78	-0.56	6.49%	6.04%	-0.45%	2.66
	ANI1	2.71	2.20	-0.51	6.07%	9.87%	3.79%	3.82
	PLR1	4.39	2.15	-2.25	6.27%	5.68%	-0.59%	2.70
	UGI1	1.77	2.06	0.29	1.41%	9.99%	8.58%	2.25
	TRT1	8.31	1.83	-6.47	3.47%	4.86%	1.39%	5.00
	ARC2	3.33	1.68	-1.65	4.17%	7.31%	3.14%	3.45
	PTU1	1.99	1.38	-0.61	7.53%	4.94%	-2.59%	1.94
	ABR1	5.11	1.23	-3.88	9.31%	7.05%	-2.26%	5.14
	CYR1	4.44	1.12	-3.32	8.89%	5.96%	-2.93%	4.21
	SLG1	5.38	0.84	-4.54	6.60%	5.40%	-1.20%	3.02
	Total	136.61	96.05	-40.56	5.55%	6.92%	1.37%	132.12
	WEST-02	SLM1	6.84	9.26	2.42	6.03%	10.39%	4.36%
HSR2		10.61	6.68	-3.93	9.33%	5.30%	-4.03%	8.00
ERD2		6.59	5.04	-1.55	11.09%	8.99%	-2.10%	10.20
ERD1		2.68	4.96	2.28	10.11%	9.82%	-0.29%	9.37
HSR1		7.59	4.86	-2.74	7.96%	13.94%	5.98%	5.89
SLM3		4.19	3.89	-0.30	9.09%	8.08%	-1.01%	7.45
TRM1		5.93	3.77	-2.16	7.77%	7.05%	-0.71%	5.27
ATU1		7.98	3.57	-4.41	6.61%	10.25%	3.64%	6.36
NKL2		4.20	3.52	-0.67	7.06%	11.15%	4.09%	6.33
KVP1		2.37	3.40	1.03	7.29%	9.27%	1.97%	2.56
VPD1		4.40	3.21	-1.19	7.68%	7.99%	0.31%	5.96
KRI1		3.65	3.14	-0.51	4.08%	7.28%	3.20%	3.78
MTR1		3.61	2.70	-0.91	10.62%	13.13%	2.51%	5.51
DPR1		1.45	2.69	1.24	9.73%	10.78%	1.05%	2.00
SLM2		5.66	2.67	-2.99	8.24%	13.16%	4.92%	5.41
BMD1		1.96	2.45	0.49	10.32%	8.80%	-1.52%	2.08
HRR1		2.63	2.42	-0.21	13.12%	10.04%	-3.07%	4.12
OML1		6.93	2.23	-4.71	8.52%	13.55%	5.03%	5.98
PMP1		2.60	2.15	-0.45	6.53%	10.41%	3.87%	3.24
MCR1		3.21	2.08	-1.13	9.31%	11.29%	1.98%	4.49
SGI1		3.84	2.04	-1.80	7.48%	9.13%	1.65%	2.48
TCG1		1.91	2.03	0.13	8.30%	6.53%	-1.77%	3.13
APN1		1.82	1.83	0.01	11.04%	14.44%	3.41%	3.46
RSP1	2.98	1.78	-1.20	12.25%	11.81%	-0.44%	5.37	
DPR2	2.01	1.77	-0.24	8.07%	9.61%	1.54%	2.75	
EPI1	4.13	1.24	-2.89	6.97%	18.62%	11.65%	3.84	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KAM1	2.42	1.19	-1.24	7.57%	4.72%	-2.84%	3.08
	SGG1	0.35	1.14	0.78	18.90%	12.55%	-6.35%	1.93
	PLC1	1.78	1.12	-0.67	10.26%	10.73%	0.48%	2.45
	PDR1	1.62	0.97	-0.65	16.27%	7.95%	-8.32%	2.00
	KMM1	1.18	0.91	-0.27	10.21%	8.00%	-2.21%	3.58
	CMI1	1.59	0.86	-0.72	12.68%	13.71%	1.03%	1.87
	VKL1	1.53	0.59	-0.95	10.05%	12.04%	1.99%	2.52
	EDP1	1.36	0.25	-1.11	5.44%	9.10%	3.67%	2.16
	Total	123.62	92.40	-31.22	8.61%	9.91%	1.31%	158.37
WEST-01	CBE2	14.38	10.67	-3.71	7.32%	11.11%	3.79%	23.43
	KMR1	10.19	4.50	-5.69	7.14%	12.18%	5.05%	6.36
	DPM2	1.20	4.47	3.26	7.64%	5.40%	-2.24%	3.13
	UAM1	5.23	3.27	-1.96	4.04%	8.72%	4.67%	4.26
	TPR2	4.09	2.70	-1.38	7.68%	7.06%	-0.62%	4.52
	SYM2	1.04	2.63	1.60	9.26%	11.16%	1.90%	2.63
	CBE4	6.00	2.45	-3.56	7.64%	12.16%	4.52%	5.49
	CNR1	3.89	2.37	-1.52	7.61%	5.43%	-2.17%	2.08
	PLI1	4.40	2.12	-2.28	10.01%	12.02%	2.01%	5.05
	AVI1	2.23	2.06	-0.18	12.07%	7.48%	-4.59%	2.03
	CBE6	3.08	1.87	-1.22	10.88%	11.86%	0.98%	5.63
	TPR1	4.70	1.84	-2.86	9.49%	7.15%	-2.33%	5.13
	UMP1	0.51	1.74	1.23	8.26%	9.10%	0.85%	2.52
	SUL1	2.65	1.70	-0.95	10.67%	13.30%	2.63%	2.36
	PPI1	2.89	1.70	-1.19	10.00%	11.07%	1.07%	2.00
	GDR1	4.11	1.69	-2.41	4.69%	8.49%	3.80%	2.04
	CBE1	3.35	1.60	-1.75	11.44%	11.94%	0.50%	3.08
	KG11	4.51	1.52	-3.00	1.91%	7.07%	5.16%	2.52
	SNR1	4.11	1.51	-2.59	9.77%	13.96%	4.20%	4.59
	MPM1	2.12	1.47	-0.65	11.12%	14.15%	3.02%	3.24
	KMD1	1.61	1.38	-0.23	7.64%	13.97%	6.33%	2.76
	ANR1	1.31	1.09	-0.22	14.80%	14.48%	-0.32%	0.90
	PDM1	2.30	1.02	-1.29	6.32%	11.14%	4.82%	2.26
	TPR3	0.97	1.01	0.04	13.60%	9.31%	-4.29%	3.30
	GBM1	2.86	0.98	-1.88	8.31%	12.73%	4.42%	2.77
	CBE3	0.67	0.62	-0.05	8.69%	12.09%	3.39%	1.61
	KGM1	1.93	0.62	-1.32	7.56%	8.42%	0.86%	2.30
	TPR4	1.66	0.17	-1.49	9.94%	20.19%	10.25%	2.11
	CBE5	2.10	0.17	-1.93	13.02%	13.03%	0.01%	3.01
Total	100.13	60.94	-39.19	8.12%	10.23%	2.11%	113.08	
KL-NORTH	KZD1	34.96	39.91	4.95	2.15%	1.53%	-0.63%	40.40
	Total	34.96	39.91	4.95	2.15%	1.53%	-0.63%	40.40
KL-SOUTH	TVP1	20.34	10.08	-10.27	3.65%	4.92%	1.27%	13.32
	PAS1	2.07	1.96	-0.11	5.44%	7.68%	2.24%	5.08
	PNL1	0.67	1.66	0.99	10.62%	9.01%	-1.61%	3.68
	KLR1	0.91	1.52	0.61	11.00%	8.22%	-2.78%	4.00
	Total	23.99	15.21	-8.78	4.28%	6.05%	1.77%	26.09
OTHERS	CZWH		12.83	12.83	#Error	-8.75%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	MSWH		0.54	0.54	#Error	4.34%	#Error	0.00
	WHVL	(1.20)		1.20	6.03%	#Error	#Error	0.00
	WHTM	(0.40)		0.40	7.28%	84.00%	76.72%	0.00
	WHUT		(0.12)	-0.12	#Error	36.25%	#Error	0.00
	WHKZ		(0.24)	-0.24	#Error	1.88%	#Error	0.00
	WHKP	(0.03)	(0.51)	-0.48	17.34%	22.25%	4.90%	0.00
	WHPD		(1.00)	-1.00	#Error	12.42%	#Error	0.00
	WHTV		(1.01)	-1.01	#Error	14.13%	#Error	0.00
	WHCB	(1.14)	(1.27)	-0.13	8.82%	12.56%	3.74%	0.00
	WTRZ	(3.47)	(1.79)	1.68	14.75%	17.02%	2.27%	0.00
	WCHN		(5.60)	-5.60	#Error	5.85%	#Error	0.00
	Total	(6.25)	1.82	8.07	11.53%	-127.18%	-138.71%	0.00
	Total	1397.38	1276.59	-120.79	7.06%	7.06%	0.01%	1911.62