



TN-Daily Sales Performance As on 17-11-2025 11:55:25 PM

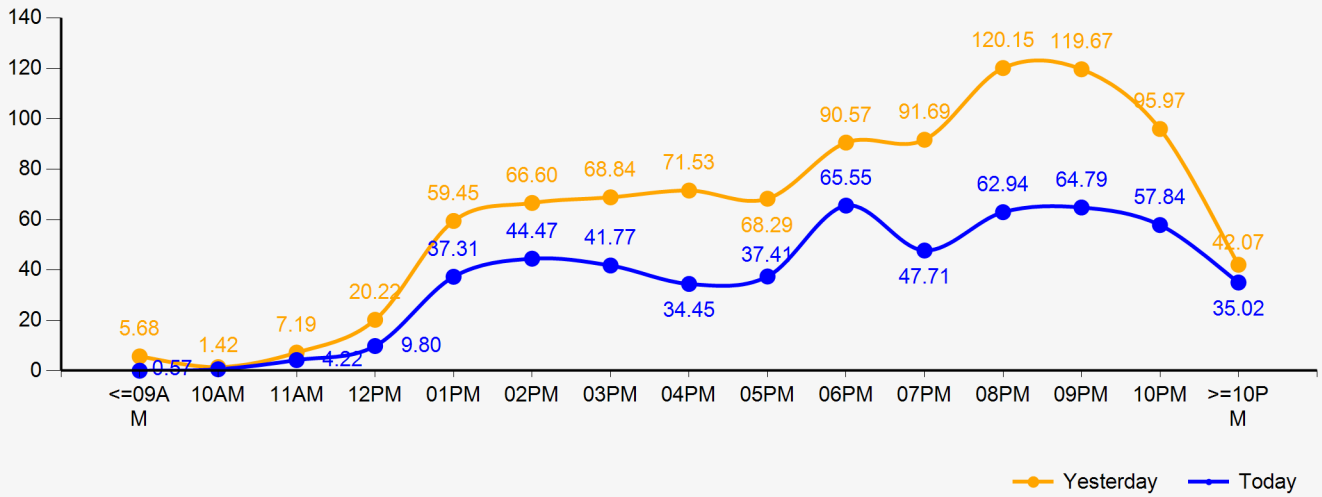
YD Sales : 929.33 L YD Order: 11.20 L

YD GP%: 6.64%

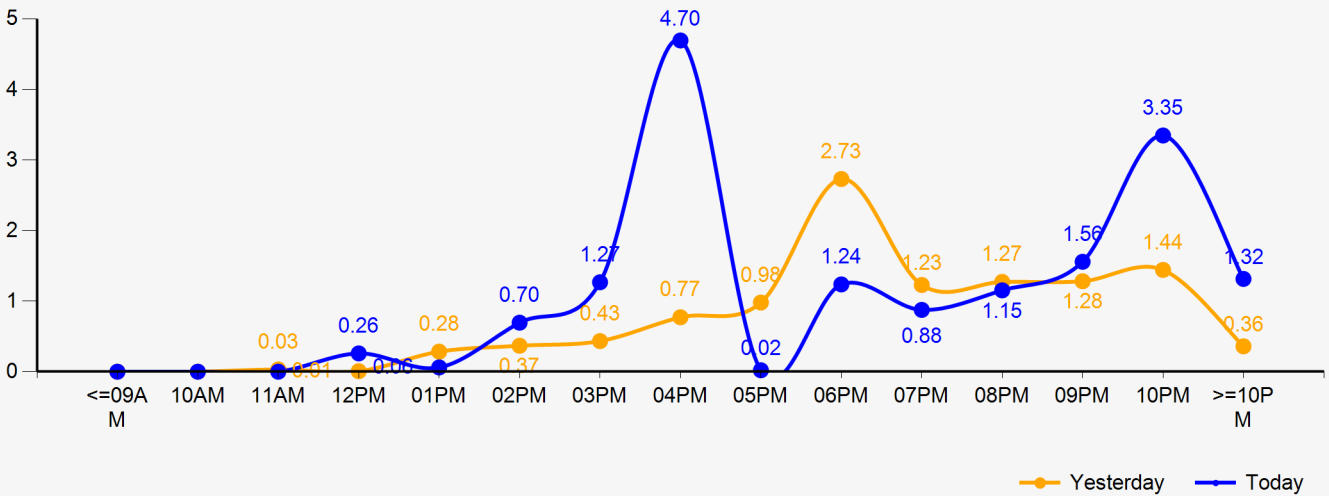
TD Sales : 543.84 L TD Order: 16.49 L

TD GP%: 6.59%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	111.57	98.25	-13.32	7.31%	5.64%	-1.67%	154.24
SOUTH-03	98.69	70.77	-27.92	7.14%	7.02%	-0.11%	117.75
WEST-02	85.37	61.99	-23.38	6.52%	5.51%	-1.01%	95.33
TRICHY-01	80.06	61.51	-18.55	6.12%	7.50%	1.38%	91.37
CHENNAI-01	146.98	61.35	-85.64	7.17%	7.96%	0.79%	119.76
CHENNAI-02	171.63	58.24	-113.39	5.49%	6.59%	1.10%	115.55
NORTH ARCOT	74.20	53.90	-20.30	6.83%	6.52%	-0.31%	75.52
WEST-01	104.08	49.40	-54.68	7.49%	7.96%	0.47%	79.82
SOUTH ARCOT	61.86	39.99	-21.87	5.99%	6.11%	0.12%	62.90
KL-SOUTH	6.39	5.64	-0.76	5.89%	10.62%	4.73%	11.19
OTHERS	(0.28)	(0.69)	-0.41	38.72%	117.05%	78.33%	0.00
Total	940.54	560.34	-380.20	6.64%	6.59%	-0.05%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	12.82	12.11	-0.72	6.36%	5.39%	-0.97%	14.45
	TUT1	10.75	10.82	0.07	8.39%	4.24%	-4.15%	16.50
	NGR1	7.24	9.63	2.39	5.18%	-1.22%	-6.40%	10.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	5.12	4.79	-0.33	12.74%	8.72%	-4.03%	8.40
	TUT2	6.69	4.31	-2.38	7.94%	7.12%	-0.82%	6.64
	RPM1	4.12	3.65	-0.48	7.95%	8.00%	0.05%	4.40
	UDN1	2.79	3.47	0.69	4.71%	2.81%	-1.89%	1.91
	TKS2	3.01	3.04	0.03	9.27%	7.78%	-1.49%	7.88
	TCN1	4.09	3.00	-1.09	4.85%	7.94%	3.09%	3.49
	PKD1	1.72	2.99	1.27	7.95%	8.44%	0.49%	3.00
	VLV1	2.96	2.75	-0.21	6.95%	-8.37%	-15.32%	4.98
	RND1	2.45	2.58	0.13	9.38%	8.77%	-0.62%	4.14
	VNR2	6.18	2.42	-3.76	6.55%	7.93%	1.37%	7.45
	KYR1	0.92	2.37	1.45	7.93%	9.95%	2.02%	1.81
	SVK1	6.86	2.31	-4.56	5.42%	7.23%	1.82%	5.15
	TKS1	2.73	2.30	-0.43	9.75%	-5.31%	-15.06%	4.29
	MMT1	1.45	2.18	0.73	1.19%	5.36%	4.17%	2.56
	VNR1	1.53	2.17	0.64	1.94%	5.94%	4.00%	2.02
	SNL1	2.68	2.10	-0.57	10.95%	5.44%	-5.51%	3.22
	MAR1	1.57	1.99	0.43	7.63%	8.77%	1.13%	4.81
	VKM1	0.79	1.67	0.88	13.21%	10.19%	-3.02%	2.16
	ARM1	1.54	1.53	-0.01	9.86%	7.94%	-1.91%	1.37
	APK1	1.93	1.47	-0.47	4.62%	14.57%	9.95%	3.70
	TYI1	0.76	1.35	0.59	6.76%	8.36%	1.61%	2.80
	ERL2	1.74	1.34	-0.40	11.49%	11.34%	-0.15%	2.23
	APK2	2.26	1.32	-0.94	6.18%	8.05%	1.88%	2.75
	SDI1	1.74	1.23	-0.51	6.06%	-0.14%	-6.20%	2.02
	ASM1	3.32	1.18	-2.14	7.25%	11.76%	4.51%	2.77
	PDI1	1.64	1.15	-0.49	4.72%	10.95%	6.23%	2.15
	SKD1	1.86	1.14	-0.72	8.82%	13.40%	4.58%	2.05
	TKY1	1.17	0.84	-0.33	7.06%	5.15%	-1.92%	2.96
	KGL1	0.30	0.74	0.44	13.48%	7.88%	-5.60%	1.83
	KSM1	1.30	0.63	-0.66	4.22%	6.61%	2.40%	1.79
	STU2	1.45	0.61	-0.83	9.47%	13.88%	4.41%	2.09
	COL1	0.65	0.55	-0.10	10.76%	15.13%	4.37%	0.90
	SGT1	0.78	0.52	-0.26	4.16%	3.70%	-0.46%	1.71
	TVL2	0.64	(0.02)	-0.67	8.31%	-302.92%	-311.23%	1.17
	Total	111.57	98.25	-13.32	7.31%	5.64%	-1.67%	154.24
SOUTH-03								
	MDU1	13.26	9.21	-4.06	6.91%	6.36%	-0.55%	15.43
	TEN1	3.16	5.18	2.03	10.31%	1.65%	-8.66%	3.40
	MDU2	3.09	4.69	1.60	6.55%	7.01%	0.46%	5.84
	KKD3	5.07	3.86	-1.20	7.83%	7.77%	-0.07%	5.24
	MDU6	6.01	3.04	-2.97	6.87%	8.36%	1.49%	5.04
	MDU3	9.34	2.91	-6.43	3.49%	1.84%	-1.66%	4.01
	DGL1	9.55	2.76	-6.79	9.24%	10.24%	1.00%	7.75
	CBM1	3.05	2.56	-0.49	9.35%	8.66%	-0.69%	3.62
	MPA1	2.38	2.50	0.12	9.99%	7.40%	-2.59%	3.43
	TMM1	2.66	2.37	-0.29	7.89%	8.20%	0.31%	3.82
	TEN2	3.30	2.24	-1.05	5.00%	2.42%	-2.57%	3.23
	DKI1	2.75	2.24	-0.51	9.53%	12.24%	2.71%	2.54
	MDU5	2.08	2.21	0.13	9.53%	6.18%	-3.35%	2.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KRR1	0.96	2.04	1.08	13.98%	6.35%	-7.63%	2.20
	ATG1	2.21	1.94	-0.27	4.04%	6.13%	2.10%	3.42
	BNR1	1.38	1.79	0.41	4.20%	8.80%	4.60%	2.06
	KPT1	3.23	1.64	-1.59	8.68%	11.45%	2.77%	2.05
	ODM1	0.27	1.59	1.32	13.08%	-0.72%	-13.80%	1.92
	ADP1	0.76	1.46	0.70	8.22%	8.27%	0.04%	2.39
	SVG1	1.56	1.17	-0.39	3.95%	12.63%	8.68%	2.48
	MLR1	1.30	1.16	-0.15	8.50%	9.12%	0.62%	1.72
	MDU4	0.99	1.10	0.11	8.09%	10.96%	2.87%	2.58
	PVI1	2.33	1.10	-1.23	8.30%	9.71%	1.42%	2.52
	CMR1	1.51	1.07	-0.44	5.99%	6.66%	0.67%	1.83
	TPT1	1.06	1.00	-0.07	8.46%	4.84%	-3.62%	2.68
	USL1	2.56	0.95	-1.61	7.95%	12.59%	4.64%	2.45
	DGL2	1.48	0.93	-0.56	5.52%	10.28%	4.76%	2.56
	NKI1	0.57	0.86	0.29	17.05%	9.07%	-7.98%	2.21
	PNV2	0.83	0.84	0.01	2.76%	0.22%	-2.54%	1.74
	PNI1	1.89	0.75	-1.14	7.19%	10.47%	3.28%	1.52
	PKM1	1.66	0.68	-0.98	-2.81%	5.44%	8.25%	1.72
	BTU1	0.76	0.64	-0.12	7.68%	10.13%	2.45%	1.51
	SGP1	1.17	0.59	-0.58	6.60%	12.71%	6.12%	1.75
	MNM1	0.10	0.57	0.47	0.85%	13.39%	12.54%	1.80
	TDI1	1.86	0.52	-1.34	6.46%	5.53%	-0.93%	2.57
	KYK1	1.87	0.41	-1.46	7.53%	9.27%	1.75%	2.25
	NTM1	0.68	0.20	-0.48	6.67%	9.03%	2.36%	2.14
	Total	98.69	70.77	-27.92	7.14%	7.02%	-0.11%	117.75
WEST-02								
	DPR2	1.30	5.79	4.49	5.46%	-4.34%	-9.80%	1.89
	MTR1	2.78	4.36	1.59	7.72%	7.32%	-0.40%	3.69
	SLM1	6.75	3.56	-3.19	3.29%	7.34%	4.05%	8.21
	ERD2	4.40	3.47	-0.93	10.13%	10.35%	0.22%	5.10
	HSR2	5.77	3.43	-2.34	9.76%	7.16%	-2.60%	5.56
	ERD1	3.94	3.26	-0.68	4.52%	9.02%	4.50%	4.77
	TRM1	3.49	3.23	-0.26	7.56%	5.60%	-1.96%	4.15
	HSR1	3.42	2.64	-0.78	4.58%	6.58%	2.00%	4.60
	VPD1	2.90	2.46	-0.44	7.15%	7.69%	0.54%	3.09
	DPR1	3.32	2.27	-1.05	2.80%	7.67%	4.87%	1.48
	SLM2	2.10	2.24	0.14	5.75%	5.61%	-0.14%	2.81
	SLM3	4.12	2.17	-1.95	7.90%	4.04%	-3.86%	3.90
	BMD1	0.93	1.90	0.97	11.30%	5.67%	-5.63%	2.39
	NKL2	4.50	1.88	-2.62	4.76%	5.45%	0.70%	3.80
	MCR1	1.23	1.87	0.64	9.20%	5.87%	-3.32%	2.78
	APN1	1.69	1.81	0.12	7.23%	7.26%	0.03%	2.18
	OML1	2.83	1.79	-1.04	5.81%	9.55%	3.74%	3.43
	ATU1	1.61	1.42	-0.18	3.51%	2.87%	-0.64%	3.13
	CMI1	1.22	1.33	0.11	14.14%	-1.73%	-15.87%	1.72
	KMM1	3.01	1.29	-1.71	8.15%	8.91%	0.76%	2.04
	SGI1	2.95	1.15	-1.81	5.69%	6.69%	1.00%	1.58
	PLC1	2.02	1.14	-0.88	6.79%	5.56%	-1.23%	1.72
	KVP1	2.19	1.02	-1.17	9.93%	4.48%	-5.46%	1.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	PDR1	1.27	0.96	-0.32	6.32%	1.22%	-5.11%	1.31
	PMP1	1.40	0.84	-0.55	8.88%	5.07%	-3.81%	1.72
	TCG1	3.19	0.83	-2.37	6.44%	3.36%	-3.07%	1.55
	EDP1	0.72	0.78	0.05	4.29%	4.11%	-0.18%	1.29
	HRR1	2.58	0.66	-1.92	3.76%	7.24%	3.48%	2.32
	EPI1	2.33	0.62	-1.71	5.31%	11.90%	6.58%	3.17
	VKL1	1.05	0.58	-0.47	12.58%	8.20%	-4.38%	1.62
	RSP1	1.54	0.55	-0.99	1.94%	8.26%	6.31%	2.42
	SGG1	0.56	0.48	-0.08	4.89%	-10.49%	-15.38%	1.49
	KRI1	2.27	0.23	-2.04	6.12%	15.20%	9.08%	2.90
	Total	85.37	61.99	-23.38	6.52%	5.51%	-1.01%	95.33
TRICHY-01	TRY1	11.96	11.27	-0.69	5.94%	5.26%	-0.68%	15.02
	KUM1	3.88	5.82	1.94	6.72%	6.52%	-0.20%	5.13
	PBR2	8.81	3.72	-5.09	5.26%	5.46%	0.21%	8.05
	AYR1	2.14	3.70	1.56	4.95%	8.30%	3.35%	2.49
	JKM1	2.94	3.25	0.31	6.46%	10.10%	3.64%	2.81
	TNJ2	3.38	3.05	-0.33	5.56%	12.46%	6.90%	3.95
	TNJ1	4.41	2.75	-1.66	7.55%	7.60%	0.05%	4.99
	NGT1	3.88	2.68	-1.19	6.34%	10.91%	4.57%	2.99
	TTP1	2.80	2.41	-0.39	7.27%	10.07%	2.79%	2.85
	PTK1	2.16	2.23	0.07	7.19%	7.34%	0.14%	3.55
	MVM1	2.27	1.95	-0.31	7.29%	7.47%	0.18%	3.64
	TYR1	0.89	1.77	0.88	7.20%	9.75%	2.55%	3.68
	NMM1	1.82	1.74	-0.08	4.44%	7.35%	2.91%	2.22
	TRY4	2.96	1.72	-1.24	7.77%	10.48%	2.72%	4.81
	PDK1	0.77	1.71	0.94	6.41%	4.04%	-2.36%	1.41
	MSI1	2.22	1.53	-0.68	4.20%	5.48%	1.28%	2.35
	TVR1	1.62	1.45	-0.17	7.20%	4.93%	-2.27%	1.55
	ORU1	1.48	1.35	-0.13	6.72%	9.59%	2.87%	1.69
	PBR1	1.57	1.35	-0.23	6.75%	9.19%	2.44%	1.54
	TRY3	3.32	1.19	-2.12	3.74%	5.56%	1.82%	2.90
	MDI1	1.65	1.09	-0.56	3.68%	3.47%	-0.21%	3.11
	KRN1	3.00	1.03	-1.97	9.01%	7.31%	-1.69%	1.74
	TVR2	5.10	1.02	-4.08	5.23%	3.71%	-1.52%	3.25
	KIK1	1.31	0.72	-0.60	2.81%	12.33%	9.52%	1.60
	NCK1	1.03	0.64	-0.39	7.22%	9.98%	2.76%	1.60
	TRY2	0.78	0.32	-0.46	11.38%	10.37%	-1.01%	1.22
	APM1	1.91	0.04	-1.87	6.06%	15.78%	9.72%	1.24
	Total	80.06	61.51	-18.55	6.12%	7.50%	1.38%	91.37
CHENNAI-01	CH16	12.21	5.51	-6.70	6.63%	10.35%	3.72%	7.68
	CH42	7.92	4.46	-3.46	3.27%	8.18%	4.91%	5.16
	CH05	12.65	4.12	-8.53	5.90%	8.07%	2.17%	6.98
	CH45	7.40	4.12	-3.29	5.77%	7.86%	2.09%	3.37
	GUD1	7.36	4.04	-3.32	10.67%	12.10%	1.43%	3.60
	CH07	8.46	4.02	-4.44	6.97%	5.21%	-1.76%	5.87
	CH35	5.55	3.07	-2.48	7.23%	4.96%	-2.27%	2.87
	CH08	9.06	2.98	-6.08	9.83%	13.08%	3.26%	8.40
	CH14	5.84	2.63	-3.21	5.76%	3.36%	-2.41%	8.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	AVD1	6.95	2.63	-4.32	6.49%	5.68%	-0.81%	5.24
	MRM1	4.59	2.54	-2.05	6.79%	5.99%	-0.79%	3.84
	CH30	4.54	2.10	-2.44	8.86%	4.81%	-4.05%	3.91
	CH22	3.29	2.09	-1.20	7.28%	8.96%	1.67%	4.09
	CH48	6.46	2.06	-4.40	10.27%	2.86%	-7.40%	6.18
	CH19	7.34	2.05	-5.29	6.08%	7.75%	1.67%	4.39
	TKM1	4.73	1.90	-2.83	7.35%	8.83%	1.48%	2.19
	CH37	3.46	1.64	-1.82	8.26%	10.40%	2.15%	1.90
	CGL1	3.30	1.57	-1.73	7.48%	12.12%	4.64%	2.86
	GUD2	1.91	1.47	-0.44	10.23%	3.79%	-6.44%	3.55
	CH11	4.77	1.24	-3.54	4.88%	10.65%	5.77%	3.79
	CH38	2.89	1.05	-1.84	6.23%	8.64%	2.41%	2.59
	CH40	2.22	0.78	-1.44	0.54%	8.46%	7.92%	2.98
	SKL1	2.88	0.78	-2.11	9.68%	10.47%	0.78%	2.90
	MC10	0.40	0.78	0.38	7.14%	1.41%	-5.74%	0.98
	CH39	2.12	0.73	-1.39	10.52%	11.25%	0.74%	2.71
	CH28	3.41	0.60	-2.82	9.31%	12.75%	3.43%	5.98
	KNR1	1.81	0.30	-1.51	6.20%	4.76%	-1.44%	3.22
	CH29	0.91	0.10	-0.81	12.07%	19.81%	7.74%	1.38
	CH26	1.35		-1.35	6.19%	#Error	#Error	1.61
	MC02				#Error	#Error	#Error	0.79
	MC09	1.19		-1.19	10.56%	#Error	#Error	0.71
	Total	146.98	61.35	-85.64	7.17%	7.96%	0.79%	119.76
CHENNAI-02								
	CH03	11.35	7.74	-3.61	7.21%	5.71%	-1.50%	11.36
	CH15	11.93	4.69	-7.23	5.25%	7.92%	2.67%	12.89
	CH20	15.01	3.71	-11.30	3.87%	2.91%	-0.96%	6.21
	CH21	6.32	3.21	-3.11	2.86%	4.17%	1.31%	7.70
	CH18	6.30	3.04	-3.26	11.93%	13.91%	1.99%	5.74
	CH34	6.83	2.93	-3.90	7.03%	7.39%	0.36%	4.09
	CH41	6.23	2.78	-3.45	5.11%	5.05%	-0.06%	3.89
	CH17	4.60	2.43	-2.17	5.88%	10.32%	4.44%	4.40
	CH24	5.26	2.29	-2.97	11.39%	10.51%	-0.88%	3.78
	UKI1	4.20	2.19	-2.01	4.37%	4.66%	0.30%	2.64
	MJR1	7.19	2.17	-5.02	6.90%	-6.77%	-13.67%	5.59
	MC05	1.22	2.07	0.85	0.87%	0.94%	0.07%	2.09
	CH06	2.47	1.95	-0.53	8.44%	10.42%	1.98%	4.03
	CH12	11.03	1.93	-9.10	7.82%	1.93%	-5.89%	6.32
	CH33	4.00	1.68	-2.32	6.20%	15.83%	9.63%	4.00
	CH36	2.78	1.52	-1.26	7.14%	7.51%	0.36%	2.08
	CH43	8.03	1.49	-6.54	10.38%	5.45%	-4.93%	3.25
	CH44	4.15	1.38	-2.77	5.47%	5.71%	0.24%	4.02
	CH46	3.17	1.36	-1.81	3.19%	6.20%	3.02%	3.17
	CH09	7.13	1.27	-5.86	7.34%	11.50%	4.16%	4.10
	PON1	2.76	1.25	-1.51	3.88%	10.59%	6.71%	2.72
	MC06	0.18	1.22	1.05	3.63%	2.58%	-1.05%	1.69
	GPD1	4.81	1.13	-3.68	6.14%	5.38%	-0.76%	2.92
	CH31	17.98	1.07	-16.91	0.94%	15.24%	14.30%	2.97
	CH27	1.99	0.94	-1.06	4.65%	5.84%	1.18%	1.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH23	3.01	0.42	-2.58	3.06%	7.87%	4.82%	1.68
	CH01		0.25	0.25	#Error	17.00%	#Error	0.20
	CH32	11.70	0.13	-11.57	1.18%	7.44%	6.27%	0.80
	Total	171.63	58.24	-113.39	5.49%	6.59%	1.10%	115.55
NORTH ARCOT	KPM2	9.16	6.98	-2.19	6.87%	7.00%	0.12%	8.39
	ABR1	1.41	5.72	4.30	6.66%	5.58%	-1.08%	2.68
	TRL1	6.48	5.65	-0.83	8.23%	6.49%	-1.75%	4.41
	VSI1	7.20	4.16	-3.04	6.04%	3.87%	-2.16%	3.61
	TRR1	5.60	3.33	-2.26	5.78%	4.08%	-1.70%	5.18
	VEL1	2.25	2.90	0.66	9.10%	6.92%	-2.18%	3.74
	VNB1	2.31	2.32		4.42%	9.59%	5.16%	2.13
	CGM1	1.77	2.10	0.33	6.43%	4.34%	-2.09%	2.68
	AKM1	3.98	2.08	-1.89	9.48%	10.98%	1.50%	2.81
	KPM1	2.99	2.04	-0.96	4.80%	8.36%	3.56%	3.07
	CYR1	2.69	1.91	-0.78	9.18%	3.34%	-5.84%	1.72
	GDM1	2.90	1.82	-1.08	8.82%	8.47%	-0.35%	2.67
	UGI1	2.71	1.80	-0.91	3.68%	8.44%	4.76%	1.78
	WJP1	1.80	1.56	-0.24	5.55%	6.09%	0.54%	2.48
	WJD1	3.34	1.41	-1.93	9.35%	8.52%	-0.84%	3.23
	VEL2	1.43	1.36	-0.07	5.61%	1.11%	-4.50%	5.16
	PLR1	2.40	1.19	-1.21	7.37%	6.38%	-0.98%	1.45
	CPT1	2.17	0.88	-1.30	7.49%	11.93%	4.45%	1.68
	TRT1	2.82	0.83	-1.99	4.56%	7.66%	3.10%	2.12
	SBR1	1.56	0.78	-0.79	8.19%	10.90%	2.71%	4.66
	PTU1	1.63	0.75	-0.88	5.67%	4.19%	-1.49%	1.59
	SLG1	1.21	0.75	-0.45	8.06%	4.80%	-3.26%	1.44
	BGR1	2.40	0.62	-1.78	3.26%	7.81%	4.55%	1.81
	ARC2	0.93	0.49	-0.43	8.31%	8.43%	0.12%	3.35
	ANI1	1.05	0.47	-0.58	7.23%	9.68%	2.45%	1.65
	Total	74.20	53.90	-20.30	6.83%	6.52%	-0.31%	75.52
WEST-01	CBE2	9.29	11.69	2.40	6.72%	6.14%	-0.58%	12.30
	TPR1	6.40	3.29	-3.10	6.29%	7.76%	1.46%	4.66
	TPR2	8.67	2.28	-6.38	4.08%	-1.53%	-5.61%	4.90
	CBE1	2.51	2.20	-0.31	13.33%	10.86%	-2.47%	2.26
	UAM1	6.68	2.19	-4.49	4.84%	8.31%	3.47%	4.23
	GBM1	2.96	2.13	-0.83	6.48%	5.86%	-0.62%	1.55
	AVI1	3.46	2.00	-1.46	8.31%	9.02%	0.71%	1.90
	GDR1	3.88	1.97	-1.91	2.58%	8.20%	5.62%	1.95
	CBE6	3.23	1.97	-1.26	10.38%	12.19%	1.81%	2.87
	MPM1	4.90	1.91	-2.99	9.41%	11.95%	2.54%	2.05
	DPM2	1.54	1.68	0.14	10.80%	5.80%	-5.00%	2.29
	PPI1	1.70	1.67	-0.03	10.01%	8.84%	-1.16%	1.76
	PLI1	3.87	1.64	-2.23	8.12%	12.20%	4.08%	3.35
	KMR1	6.95	1.62	-5.33	5.25%	3.03%	-2.21%	4.97
	SYM2	2.09	1.50	-0.59	7.95%	5.01%	-2.94%	1.80
	SNR1	3.96	1.47	-2.49	11.54%	13.19%	1.64%	2.24
	KGM1	1.29	0.98	-0.31	5.30%	8.34%	3.04%	1.52
	CNR1	2.21	0.89	-1.32	9.98%	13.82%	3.84%	2.22

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE4	4.79	0.89	-3.90	8.14%	11.49%	3.35%	3.67
	KMD1	3.59	0.87	-2.72	9.65%	9.43%	-0.23%	1.32
	TPR3	2.06	0.84	-1.22	14.01%	10.67%	-3.34%	2.11
	CBE3	0.78	0.80	0.02	13.04%	8.57%	-4.47%	1.18
	PDM1	1.53	0.76	-0.77	8.36%	12.99%	4.63%	1.82
	UMP1	0.91	0.58	-0.33	7.22%	14.40%	7.18%	2.06
	CBE5	2.81	0.51	-2.30	10.20%	11.94%	1.73%	1.96
	KGI1	5.82	0.49	-5.33	3.59%	8.56%	4.97%	2.64
	SUL1	2.62	0.32	-2.30	10.18%	9.37%	-0.82%	1.72
	TPR4	2.84	0.21	-2.63	10.42%	2.29%	-8.13%	1.92
	ANR1	0.75	0.04	-0.71	10.48%	18.70%	8.23%	0.60
	Total	104.08	49.40	-54.68	7.49%	7.96%	0.47%	79.82
SOUTH ARCOT	CUD1	4.51	5.70	1.19	6.64%	5.77%	-0.87%	6.05
	TRK1	5.22	4.26	-0.95	5.20%	6.13%	0.93%	4.14
	POY1	7.32	2.71	-4.61	5.81%	6.14%	0.33%	5.22
	SJI2	5.52	2.39	-3.13	5.83%	10.00%	4.17%	3.50
	TDM1	3.07	2.36	-0.72	3.72%	6.09%	2.37%	2.74
	VPM2	3.33	2.07	-1.26	3.27%	6.11%	2.83%	3.19
	CDM1	3.06	2.00	-1.06	9.45%	10.35%	0.90%	3.92
	POY2	5.50	1.96	-3.54	6.03%	5.19%	-0.84%	4.25
	KLM1	3.06	1.89	-1.17	8.47%	10.62%	2.15%	3.24
	KKI2	2.45	1.82	-0.63	7.40%	7.13%	-0.27%	3.43
	MKM1	1.40	1.74	0.33	5.75%	7.37%	1.62%	1.69
	TVM1	2.86	1.65	-1.20	5.24%	4.23%	-1.01%	2.10
	ULP1	2.12	1.56	-0.56	3.22%	5.96%	2.73%	3.72
	PRT1	1.34	1.52	0.18	7.14%	13.61%	6.47%	2.64
	STP1	0.71	1.32	0.61	9.51%	5.97%	-3.54%	1.49
	VCM1	1.38	1.29	-0.08	1.55%	5.52%	3.96%	1.99
	TVM2	1.64	1.23	-0.41	5.61%	-19.63%	-25.24%	2.78
	NVL2	4.03	1.10	-2.94	6.06%	1.37%	-4.69%	3.53
	VPM1	1.48	1.00	-0.48	6.43%	5.69%	-0.74%	1.53
	KML1	1.85	0.42	-1.43	10.10%	14.78%	4.68%	1.74
	Total	61.86	39.99	-21.87	5.99%	6.11%	0.12%	62.90
KL-SOUTH	TVP1	2.49	3.09	0.61	6.69%	8.83%	2.14%	6.67
	PAS1	1.42	1.68	0.26	5.58%	14.21%	8.63%	2.72
	KLR1	2.49	0.87	-1.62	5.26%	10.08%	4.82%	1.80
	Total	6.39	5.64	-0.76	5.89%	10.62%	4.73%	11.19
OTHERS	CZWH	0.39	1.09	0.71	-5.71%	-8.02%	-2.31%	0.00
	WHC3		0.55	0.55	#Error	-27.96%	#Error	0.00
	S2SD		0.26	0.26	#Error	-0.80%	#Error	0.00
	SZSD		0.12	0.12	#Error	-110.12%	#Error	0.00
	TZSD		0.06	0.06	#Error	-282.61%	#Error	0.00
	WZWH		0.03	0.03	#Error	-354.87%	#Error	0.00
	WZSD		0.01	0.01	#Error	22.11%	#Error	0.00
	WHMD	(0.12)		0.12	11.00%	#Error	#Error	0.00
	WTRZ		(0.41)	-0.41	#Error	9.66%	#Error	0.00
	WHKP		(0.50)	-0.50	#Error	-3.24%	#Error	0.00
	WCHN	(0.42)	(0.64)	-0.22	12.14%	1.45%	-10.69%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHCB	(0.12)	(1.24)	-1.12	17.48%	12.14%	-5.34%	0.00
	Total	(0.28)	(0.69)	-0.41	38.72%	117.05%	78.33%	0.00
	Total	940.54	560.34	-380.20	6.64%	6.59%	-0.05%	923.42