



TN-Daily Sales Performance As on 17-10-2025 11:55:40 PM

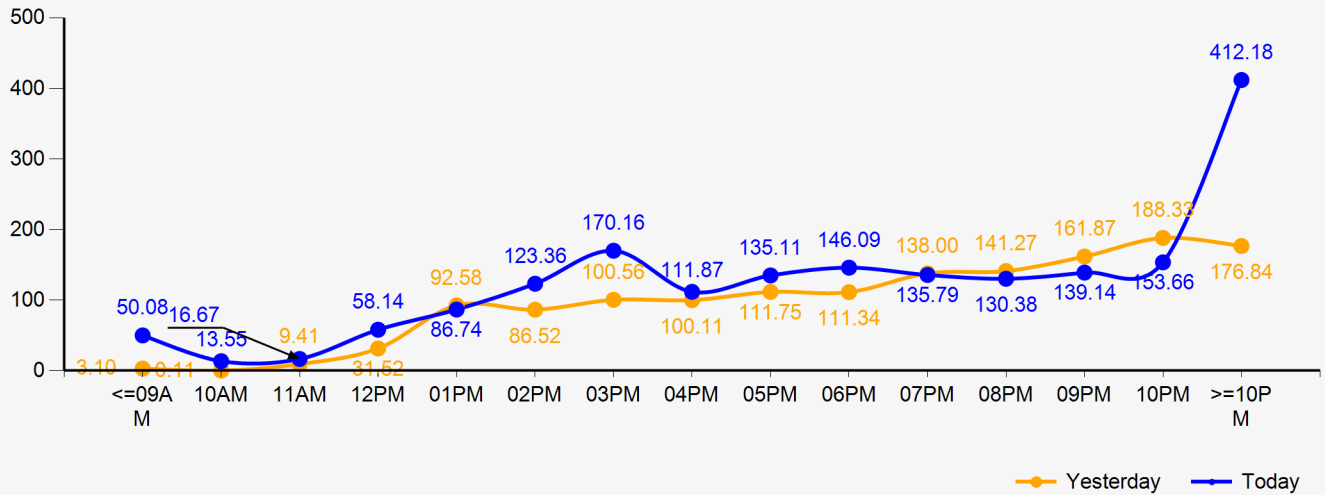
YD Sales : 1453.32 L YD Order: 45.64 L

YD GP%: 7.22%

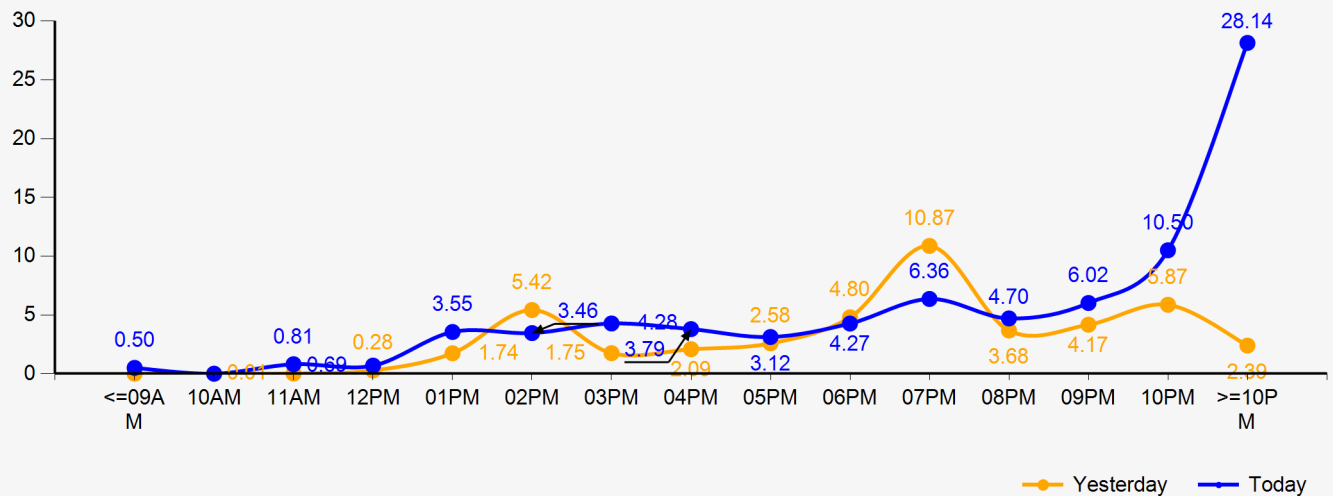
TD Sales : 1882.90 L TD Order: 80.19 L

TD GP%: 6.50%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	291.09	324.60	33.52	6.79%	6.23%	-0.56%	265.19
NORTH ARCOT	81.89	273.10	191.20	7.14%	5.62%	-1.52%	122.42
SOUTH-03	214.20	268.26	54.06	8.65%	7.23%	-1.42%	199.30
WEST-02	171.04	260.23	89.19	7.34%	5.69%	-1.64%	170.23
TRICHY-01	186.40	233.57	47.17	6.16%	5.84%	-0.32%	165.70
CHENNAI-01	151.39	164.15	12.75	8.40%	7.67%	-0.74%	189.21
WEST-01	139.86	152.11	12.25	7.47%	7.35%	-0.12%	133.15
SOUTH ARCOT	107.94	150.40	42.46	7.68%	7.66%	-0.01%	112.23
CHENNAI-02	106.91	124.48	17.57	7.59%	6.75%	-0.85%	186.97
KL-SOUTH	8.86	8.21	-0.64	8.62%	7.49%	-1.13%	14.15
OTHERS	39.39	3.98	-35.41	-0.60%	-4.63%	-4.04%	0.00
Total	1498.97	1963.09	464.13	7.22%	6.50%	-0.73%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	38.08	41.08	3.00	4.06%	6.15%	2.09%	27.66
	TVL1	19.01	32.41	13.40	6.22%	3.70%	-2.52%	25.61
	TUT2	8.86	23.20	14.34	4.84%	0.88%	-3.97%	10.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	22.21	17.28	-4.93	3.89%	5.61%	1.72%	16.30
	VNR2	14.42	15.83	1.41	7.38%	5.98%	-1.40%	12.71
	KVT1	13.34	13.63	0.29	9.47%	14.27%	4.80%	13.67
	TKS2	11.27	12.01	0.75	7.66%	6.99%	-0.67%	10.07
	RND1	10.14	11.36	1.22	8.01%	10.72%	2.70%	9.63
	RPM1	9.78	11.28	1.49	10.30%	8.48%	-1.81%	8.12
	VLV1	10.57	10.98	0.41	4.41%	4.19%	-0.23%	8.45
	PKD1	8.93	9.88	0.95	8.20%	7.51%	-0.69%	7.16
	SVK1	10.80	9.86	-0.94	6.20%	5.19%	-1.02%	8.57
	TCN1	11.16	9.46	-1.70	6.28%	6.57%	0.29%	5.38
	SNL1	7.08	7.72	0.64	4.80%	4.47%	-0.33%	5.23
	ERL2	9.65	6.79	-2.85	9.90%	7.09%	-2.81%	3.26
	SKD1	2.19	6.75	4.56	7.81%	6.87%	-0.94%	3.15
	MMT1	4.45	6.22	1.76	7.43%	6.31%	-1.12%	4.39
	STU2	4.36	6.21	1.85	9.82%	6.34%	-3.48%	3.27
	SDI1	4.76	5.66	0.91	10.48%	8.63%	-1.84%	3.82
	TKS1	7.27	5.61	-1.66	11.26%	9.98%	-1.28%	8.36
	TVL2	2.79	5.36	2.57	-0.40%	-1.12%	-0.72%	2.44
	TYI1	4.24	5.25	1.01	5.82%	4.52%	-1.30%	4.33
	APK2	2.89	4.56	1.67	11.49%	8.37%	-3.12%	6.45
	VNR1	2.52	4.55	2.04	5.89%	4.83%	-1.06%	3.50
	VKM1	4.01	4.54	0.53	12.47%	9.96%	-2.51%	3.53
	PDI1	4.54	4.51	-0.03	9.81%	4.86%	-4.95%	4.08
	MAR1	5.48	4.44	-1.04	7.38%	8.98%	1.60%	9.45
	ARM1	4.06	4.31	0.25	4.81%	6.23%	1.42%	3.42
	UDN1	7.09	3.65	-3.44	4.83%	6.77%	1.93%	3.30
	KGL1	3.81	3.58	-0.23	8.27%	9.10%	0.83%	3.97
	APK1	2.19	2.93	0.74	8.75%	8.63%	-0.11%	5.77
	ASM1	3.43	2.93	-0.51	11.60%	10.51%	-1.09%	3.74
	TKY1	3.92	2.57	-1.35	4.60%	5.29%	0.69%	6.13
	KSM1	2.65	2.38	-0.27	3.18%	10.76%	7.59%	2.67
	KYR1	6.44	2.19	-4.25	8.48%	9.25%	0.78%	2.71
	COL1	0.92	2.07	1.14	9.97%	3.29%	-6.68%	1.86
	SGT1	1.80	1.56	-0.24	11.77%	3.70%	-8.07%	2.42
	Total	291.09	324.60	33.52	6.79%	6.23%	-0.56%	265.19
NORTH ARCOT								
	KPM2	3.10	133.03	129.93	7.40%	4.27%	-3.14%	14.48
	CYR1	0.32	28.62	28.31	10.47%	5.82%	-4.65%	3.26
	KPM1	0.48	15.49	15.00	8.02%	6.48%	-1.53%	4.43
	VSI1	2.01	7.26	5.26	8.89%	9.25%	0.36%	4.37
	TRR1	5.95	7.19	1.24	5.99%	7.84%	1.84%	6.84
	SBR1	7.92	6.89	-1.02	4.62%	7.19%	2.57%	9.34
	VEL1	3.39	6.54	3.15	10.08%	8.01%	-2.07%	6.12
	VEL2	10.40	5.93	-4.47	4.08%	7.18%	3.10%	7.14
	WJD1	5.15	5.68	0.53	9.31%	9.12%	-0.19%	4.53
	WJP1	4.07	5.48	1.41	7.23%	5.85%	-1.37%	3.87
	AKM1	5.88	5.29	-0.58	7.16%	2.03%	-5.12%	6.98
	TRL1	5.39	5.02	-0.37	11.58%	7.41%	-4.16%	7.53
	ABR1	3.44	4.71	1.27	8.71%	8.17%	-0.53%	4.01

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	CGM1	2.23	4.18	1.96	5.18%	8.04%	2.86%	3.54
	BGR1	2.06	4.13	2.07	9.56%	6.85%	-2.71%	2.39
	PLR1	1.29	4.09	2.80	9.06%	8.37%	-0.69%	2.49
	ANI1	1.27	3.94	2.66	6.36%	4.77%	-1.58%	2.67
	GDM1	2.84	3.47	0.63	5.90%	9.88%	3.98%	3.84
	TRT1	1.41	3.34	1.93	8.01%	8.52%	0.50%	5.06
	UGI1	1.16	2.85	1.68	8.47%	9.31%	0.84%	3.11
	ARC2	5.36	2.39	-2.97	6.01%	3.65%	-2.36%	4.75
	SLG1	2.79	2.34	-0.46	7.71%	4.74%	-2.97%	3.42
	CPT1	2.13	1.99	-0.14	9.28%	7.87%	-1.41%	2.54
	VNB1	0.62	1.99	1.37	4.23%	7.21%	2.98%	4.09
	PTU1	1.24	1.27	0.02	9.21%	6.89%	-2.32%	1.65
	Total	81.89	273.10	191.20	7.14%	5.62%	-1.52%	122.42
SOUTH-03	MDU1	9.63	26.12	16.48	6.61%	4.29%	-2.32%	25.85
	DGL1	18.40	25.08	6.68	9.37%	7.02%	-2.35%	17.46
	MDU2	12.18	15.94	3.75	6.84%	5.05%	-1.80%	12.51
	TMM1	9.29	13.11	3.82	7.52%	6.14%	-1.38%	7.76
	KKD3	8.01	11.29	3.27	11.13%	9.25%	-1.89%	4.44
	MDU3	7.99	10.72	2.73	7.06%	6.29%	-0.77%	7.63
	ATG1	5.28	9.92	4.64	10.46%	6.74%	-3.72%	5.62
	PVI1	4.96	7.93	2.97	10.63%	7.08%	-3.55%	3.65
	TEN1	7.95	7.73	-0.23	6.76%	3.78%	-2.98%	4.77
	TPT1	3.96	7.46	3.51	14.92%	13.05%	-1.87%	4.44
	BNR1	4.63	7.35	2.72	8.48%	7.21%	-1.27%	3.90
	DKI1	9.97	7.22	-2.75	8.54%	11.55%	3.01%	4.79
	MDU6	8.68	7.14	-1.54	10.86%	10.72%	-0.14%	5.69
	ADP1	6.82	7.12	0.29	7.80%	7.36%	-0.44%	3.83
	MDU4	5.86	7.06	1.20	7.28%	5.94%	-1.35%	4.82
	DGL2	4.19	6.55	2.36	11.58%	9.86%	-1.72%	2.89
	CBM1	9.85	6.48	-3.38	5.83%	7.21%	1.38%	5.85
	TEN2	5.85	6.47	0.62	4.90%	5.48%	0.58%	4.82
	TDI1	4.53	6.25	1.72	9.64%	10.13%	0.48%	3.14
	KRR1	2.80	5.81	3.01	9.79%	2.23%	-7.56%	5.67
	MDU5	3.20	5.74	2.54	10.21%	5.95%	-4.25%	4.37
	USL1	4.24	5.61	1.37	9.72%	6.98%	-2.74%	4.35
	SVG1	5.75	5.48	-0.26	9.20%	8.49%	-0.71%	5.25
	NTM1	3.98	4.62	0.63	7.05%	7.41%	0.36%	3.73
	MLR1	5.47	4.60	-0.87	7.15%	7.78%	0.64%	3.33
	KYK1	3.82	4.48	0.66	8.55%	6.80%	-1.75%	2.39
	MPA1	4.38	4.30	-0.07	7.14%	9.41%	2.27%	5.79
	MNM1	3.14	4.01	0.87	12.13%	12.02%	-0.12%	3.14
	NKI1	4.47	3.80	-0.67	14.64%	9.67%	-4.97%	4.76
	KPT1	4.49	3.46	-1.03	8.31%	9.56%	1.25%	2.58
	ODM1	2.92	3.17	0.24	7.08%	6.11%	-0.97%	3.32
	SGP1	3.36	3.15	-0.21	9.80%	7.65%	-2.15%	2.29
	CMR1	2.98	3.04	0.06	6.19%	6.13%	-0.06%	3.17
	PKM1	3.01	2.96	-0.05	10.53%	11.76%	1.22%	2.13
	BTU1	2.03	2.75	0.72	7.49%	9.00%	1.51%	2.12

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PNI1	3.66	1.83	-1.83	8.63%	8.11%	-0.52%	1.87
	PNV1	1.61	1.52	-0.09	9.13%	8.77%	-0.35%	2.13
	KKD2	0.86	1.02	0.16	14.19%	10.10%	-4.09%	3.04
	Total	214.20	268.26	54.06	8.65%	7.23%	-1.42%	199.30
WEST-02	ERD2	9.47	58.61	49.14	7.28%	3.82%	-3.46%	8.36
	SLM1	17.14	18.93	1.79	5.45%	4.26%	-1.20%	16.73
	ERD1	12.05	11.99	-0.06	4.11%	-6.81%	-10.92%	8.06
	NKL2	9.58	11.82	2.24	7.94%	6.50%	-1.44%	7.76
	ATU1	7.71	11.63	3.92	7.15%	6.85%	-0.30%	6.73
	SLM2	7.11	10.74	3.62	7.52%	5.87%	-1.65%	5.48
	VPD1	5.68	9.62	3.95	9.38%	10.34%	0.96%	6.57
	TRM1	5.76	8.57	2.81	7.84%	5.38%	-2.46%	5.95
	RSP1	4.36	8.39	4.04	9.70%	9.54%	-0.16%	4.70
	MCR1	3.57	8.19	4.63	11.22%	8.59%	-2.63%	6.10
	OML1	4.70	7.83	3.12	8.51%	8.25%	-0.26%	5.44
	HSR1	4.98	7.75	2.76	10.54%	10.09%	-0.45%	6.94
	MTR1	6.25	7.44	1.20	9.14%	6.83%	-2.32%	6.57
	SLM3	4.22	6.84	2.61	8.32%	6.97%	-1.36%	7.97
	HSR2	10.34	6.75	-3.60	3.71%	9.23%	5.52%	8.81
	HRR1	3.75	6.19	2.43	7.77%	9.16%	1.39%	3.17
	EPI1	4.55	5.51	0.96	8.25%	6.40%	-1.85%	5.47
	KRI1	4.89	4.58	-0.31	0.12%	2.31%	2.18%	4.79
	EDP1	2.73	4.57	1.84	5.03%	4.09%	-0.94%	2.50
	PMP1	2.60	4.30	1.69	6.43%	4.71%	-1.72%	3.77
	BMD1	2.81	4.26	1.45	8.79%	9.22%	0.43%	3.21
	TCG1	4.60	4.22	-0.37	8.17%	4.82%	-3.35%	3.04
	DPR1	1.10	4.21	3.11	8.48%	6.38%	-2.10%	2.38
	APN1	6.81	4.02	-2.78	6.24%	10.74%	4.50%	3.14
	SGI1	3.69	3.97	0.29	10.02%	6.55%	-3.47%	3.25
	DPR2	2.50	3.26	0.76	5.65%	4.21%	-1.44%	3.19
	SGG1	1.45	2.98	1.53	11.63%	9.15%	-2.49%	2.44
	VKL1	2.34	2.86	0.52	10.03%	6.63%	-3.39%	2.25
	PLC1	2.32	2.65	0.33	10.05%	3.20%	-6.85%	3.77
	KVP1	4.22	2.33	-1.89	8.53%	6.46%	-2.07%	3.11
	PDR1	2.12	2.31	0.19	15.21%	12.44%	-2.77%	2.28
	KMM1	3.98	2.10	-1.88	9.86%	11.85%	1.99%	3.60
	CMI1	1.66	0.81	-0.85	12.17%	6.00%	-6.16%	2.68
	Total	171.04	260.23	89.19	7.34%	5.69%	-1.64%	170.23
TRICHY-01	TRY1	18.87	31.91	13.04	4.36%	3.71%	-0.65%	33.33
	PBR2	8.81	17.52	8.71	6.26%	5.63%	-0.62%	10.50
	TRY4	11.91	16.39	4.47	6.30%	7.00%	0.70%	2.04
	PTK1	6.70	13.23	6.53	4.90%	7.13%	2.24%	7.39
	TVR2	9.07	12.90	3.83	3.83%	5.36%	1.54%	6.14
	TNJ2	10.53	12.62	2.08	3.15%	5.35%	2.20%	8.13
	MDI1	6.46	11.43	4.97	7.07%	4.51%	-2.57%	4.81
	KUM1	6.45	9.90	3.46	7.71%	5.94%	-1.77%	9.02
	TNJ1	16.78	9.72	-7.06	4.58%	3.25%	-1.33%	10.30
	TTP1	6.34	9.42	3.08	6.64%	5.92%	-0.72%	5.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	JKM1	8.52	9.31	0.79	8.24%	4.58%	-3.67%	5.52
	TYR1	8.69	9.07	0.38	3.89%	5.90%	2.01%	6.67
	MVM1	9.86	8.59	-1.27	9.07%	11.02%	1.96%	6.98
	NGT1	5.50	7.33	1.83	9.00%	6.37%	-2.63%	5.62
	KRN1	5.52	6.50	0.97	6.75%	8.01%	1.26%	3.06
	PBR1	3.63	5.73	2.09	7.29%	6.25%	-1.04%	3.26
	AYR1	5.16	5.36	0.21	6.69%	7.27%	0.58%	4.33
	TRY2	3.94	4.99	1.04	3.09%	0.77%	-2.32%	3.04
	TRY3	7.02	4.71	-2.31	5.78%	4.98%	-0.79%	4.34
	ORU1	4.39	4.39	-0.01	9.70%	6.35%	-3.35%	3.09
	PDK1	4.68	3.91	-0.77	7.57%	9.41%	1.84%	3.52
	KIK1	1.91	3.61	1.70	11.10%	9.70%	-1.40%	3.51
	NMM1	4.01	3.58	-0.43	9.40%	9.71%	0.31%	3.69
	NCK1	2.25	3.58	1.33	6.89%	4.65%	-2.24%	2.82
	MSI1	4.52	3.44	-1.08	6.47%	5.49%	-0.98%	4.33
	TVR1	3.41	2.66	-0.75	8.17%	7.19%	-0.98%	2.36
	APM1	1.45	1.77	0.32	11.77%	12.22%	0.45%	2.20
	Total	186.40	233.57	47.17	6.16%	5.84%	-0.32%	165.70
CHENNAI-01	CH16	13.26	16.52	3.25	9.25%	8.50%	-0.75%	12.63
	CH19	7.15	15.23	8.08	5.87%	-0.35%	-6.22%	7.15
	CH08	9.33	13.20	3.87	11.06%	10.11%	-0.95%	13.27
	CH07	8.53	10.17	1.64	6.70%	7.61%	0.92%	9.40
	CH45	5.15	8.40	3.25	9.89%	9.54%	-0.34%	6.39
	CH48	9.72	8.07	-1.65	7.08%	7.94%	0.86%	7.28
	CH14	8.62	7.94	-0.68	7.72%	7.82%	0.10%	13.68
	GUD2	4.29	7.16	2.87	5.24%	8.91%	3.66%	5.19
	CH42	7.34	6.46	-0.88	10.50%	9.52%	-0.98%	8.01
	CH30	5.59	5.54	-0.05	6.94%	7.91%	0.97%	7.73
	SKL1	3.80	5.48	1.68	12.86%	10.73%	-2.12%	4.93
	CH39	1.69	5.22	3.54	9.99%	6.84%	-3.16%	3.59
	CH28	9.60	5.21	-4.39	10.40%	11.13%	0.73%	6.32
	CH11	4.35	5.15	0.80	5.91%	8.37%	2.46%	7.10
	GUD1	4.51	5.07	0.56	14.27%	9.29%	-4.99%	5.27
	MRM1	2.59	4.58	1.98	11.43%	9.41%	-2.02%	5.86
	AVD1	2.69	4.39	1.70	4.58%	7.71%	3.13%	9.04
	CH05	6.96	4.38	-2.58	8.60%	9.71%	1.11%	11.30
	CH22	3.99	4.06	0.07	11.60%	6.58%	-5.03%	5.60
	TKM1	2.87	3.22	0.36	8.89%	10.87%	1.98%	2.98
	CH35	4.26	2.69	-1.57	9.02%	6.23%	-2.79%	4.85
	MC10	1.71	2.55	0.84	2.66%	4.52%	1.86%	1.55
	CH38	3.34	2.49	-0.85	6.65%	6.01%	-0.63%	4.81
	KNR1	5.10	2.25	-2.84	9.45%	6.85%	-2.60%	6.60
	CGL1	3.20	2.05	-1.16	8.21%	6.30%	-1.90%	4.22
	CH40	7.40	2.03	-5.37	4.15%	6.85%	2.70%	3.92
	CH29	1.74	1.94	0.19	2.68%	8.48%	5.79%	2.17
	CH37	1.15	1.48	0.33	8.81%	2.21%	-6.61%	4.14
	CH26	0.92	1.20	0.27	5.66%	6.70%	1.04%	1.89
	MC02		0.01	0.01	#Error	-25.79%	#Error	1.15

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC09	0.52		-0.52	5.53%	14.09%	8.56%	1.19
	Total	151.39	164.15	12.75	8.40%	7.67%	-0.74%	189.21
WEST-01								
	CBE2	23.11	23.33	0.23	4.19%	5.06%	0.87%	20.04
	KGI1	4.12	7.91	3.78	5.03%	4.29%	-0.74%	4.04
	PLI1	6.85	7.80	0.95	7.57%	6.89%	-0.68%	7.09
	GBM1	3.74	7.45	3.71	5.93%	6.21%	0.27%	3.00
	KMR1	7.97	7.12	-0.85	8.53%	10.45%	1.91%	7.82
	UAM1	7.29	6.92	-0.37	8.07%	6.37%	-1.70%	8.13
	CBE6	2.05	6.79	4.73	6.30%	6.52%	0.22%	4.20
	SNR1	4.62	6.38	1.77	7.38%	8.84%	1.46%	4.46
	CBE1	3.59	6.22	2.63	13.17%	2.67%	-10.50%	3.35
	PPI1	4.46	6.17	1.71	11.62%	10.58%	-1.04%	2.49
	TPR2	9.46	5.72	-3.73	4.57%	7.02%	2.45%	8.20
	TPR1	7.18	5.54	-1.65	5.40%	6.41%	1.02%	6.77
	CBE4	4.78	5.12	0.34	11.81%	9.65%	-2.15%	6.76
	DPM2	3.03	4.95	1.92	9.92%	7.41%	-2.51%	4.42
	GDR1	3.76	4.70	0.94	6.17%	5.38%	-0.79%	3.54
	MPM1	3.89	4.59	0.69	7.60%	6.81%	-0.79%	3.51
	SUL1	3.39	4.06	0.67	12.29%	12.18%	-0.11%	3.25
	KGM1	2.90	3.57	0.67	9.67%	9.57%	-0.10%	2.18
	TPR3	2.15	3.21	1.05	8.68%	9.89%	1.20%	3.20
	UMP1	4.57	3.16	-1.41	8.13%	12.01%	3.88%	4.24
	AVI1	4.55	3.11	-1.44	6.98%	8.58%	1.60%	3.21
	CNR1	3.32	3.07	-0.24	9.04%	8.33%	-0.72%	3.12
	TPR4	2.37	3.05	0.68	6.86%	8.42%	1.56%	2.15
	KMD1	3.25	2.91	-0.34	11.19%	7.97%	-3.22%	1.88
	SYM2	5.41	2.66	-2.76	7.02%	10.28%	3.27%	3.71
	PDM1	2.79	2.30	-0.50	8.58%	8.53%	-0.05%	2.26
	CBE5	2.41	1.84	-0.58	9.63%	12.04%	2.40%	2.91
	CBE3	2.52	1.67	-0.85	11.41%	11.60%	0.19%	2.16
	ANR1	0.31	0.81	0.50	14.13%	4.17%	-9.96%	1.07
	Total	139.86	152.11	12.25	7.47%	7.35%	-0.12%	133.15
SOUTH ARCOT								
	CUD1	12.61	14.37	1.76	9.82%	7.30%	-2.52%	10.84
	POY1	6.95	12.92	5.97	9.29%	8.63%	-0.66%	9.54
	CDM1	10.18	12.54	2.36	7.12%	8.96%	1.84%	8.22
	TVM2	2.37	11.97	9.61	8.83%	3.83%	-5.00%	5.13
	TRK1	4.47	9.71	5.24	9.97%	9.83%	-0.14%	7.10
	KKI2	7.24	8.91	1.67	6.04%	5.29%	-0.75%	7.33
	POY2	9.69	8.50	-1.18	5.70%	8.67%	2.97%	8.53
	TVM1	2.55	7.82	5.27	4.23%	3.81%	-0.42%	3.43
	NVL2	5.74	7.70	1.96	8.18%	9.40%	1.22%	6.59
	SJI2	6.11	7.61	1.51	6.33%	7.07%	0.74%	5.60
	VPM2	5.78	7.06	1.28	7.09%	6.32%	-0.77%	5.52
	KLM1	6.37	6.91	0.54	6.59%	7.28%	0.69%	5.55
	TDM1	3.41	6.57	3.17	5.11%	11.28%	6.17%	4.93
	PRT1	4.60	6.18	1.58	11.29%	9.32%	-1.97%	4.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	ULP1	7.26	5.64	-1.62	7.43%	7.90%	0.47%	5.59
	STP1	3.32	3.96	0.63	4.51%	6.76%	2.25%	2.50
	KML1	3.10	3.89	0.79	9.22%	9.61%	0.39%	3.15
	VCM1	3.07	3.22	0.16	9.24%	7.55%	-1.69%	3.45
	MKM1	1.99	2.49	0.50	10.14%	11.28%	1.15%	2.52
	VPM1	1.15	2.43	1.28	7.74%	7.35%	-0.39%	2.23
	Total	107.94	150.40	42.46	7.68%	7.66%	-0.01%	112.23
CHENNAI-02	CH03	13.49	18.39	4.90	6.41%	8.16%	1.75%	18.33
	CH12	4.38	14.33	9.96	7.89%	6.33%	-1.57%	10.38
	CH15	19.35	9.55	-9.79	6.50%	6.22%	-0.28%	19.02
	MJR1	1.45	7.45	6.00	8.20%	8.91%	0.71%	12.33
	CH41	2.66	7.44	4.78	5.26%	8.27%	3.00%	6.93
	CH34	10.11	6.70	-3.41	7.35%	7.40%	0.05%	8.10
	CH20	4.20	6.34	2.14	5.83%	7.34%	1.51%	9.63
	CH18	6.05	6.26	0.22	9.81%	10.15%	0.34%	7.99
	CH21	4.58	6.21	1.64	7.20%	3.18%	-4.02%	13.02
	CH44	4.22	5.38	1.16	8.42%	5.77%	-2.65%	6.13
	CH33	4.72	4.74	0.02	9.69%	7.56%	-2.13%	5.56
	GPD1	0.63	3.93	3.30	6.50%	8.59%	2.10%	5.79
	CH24	3.58	3.80	0.22	10.59%	10.16%	-0.43%	6.86
	CH27	1.81	3.43	1.62	6.72%	5.16%	-1.56%	2.85
	PON1	3.18	2.83	-0.35	6.29%	1.15%	-5.14%	4.10
	CH09	1.99	2.83	0.84	12.96%	5.95%	-7.01%	7.55
	CH43	4.38	2.59	-1.78	10.23%	-9.33%	-19.56%	5.98
	CH46	2.29	2.20	-0.09	11.09%	8.12%	-2.97%	4.01
	UKI1	0.63	1.89	1.27	10.01%	3.02%	-6.99%	5.03
	CH06	2.14	1.82	-0.32	10.69%	10.22%	-0.47%	7.72
	CH23	4.06	1.37	-2.69	6.21%	1.88%	-4.33%	2.84
	CH32	0.20	0.95	0.75	9.19%	5.24%	-3.95%	1.21
	MC05	0.84	0.87	0.03	9.36%	3.79%	-5.57%	2.99
	CH31	0.78	0.87	0.08	5.06%	10.17%	5.10%	3.10
	CH36	2.41	0.77	-1.64	4.13%	12.96%	8.83%	3.90
	CH17	0.64	0.62	-0.02	9.56%	10.02%	0.45%	2.80
	MC06	2.00	0.57	-1.43	5.28%	6.55%	1.27%	2.26
	CH01	0.14	0.30	0.17	13.62%	-7.40%	-21.02%	0.55
	Total	106.91	124.48	17.57	7.59%	6.75%	-0.85%	186.97
KL-SOUTH	TVP1	5.61	4.92	-0.69	8.86%	7.28%	-1.58%	8.20
	PAS1	2.24	1.68	-0.56	7.40%	6.49%	-0.91%	3.29
	KLR1	1.01	1.61	0.60	10.00%	9.18%	-0.82%	2.66
	Total	8.86	8.21	-0.64	8.62%	7.49%	-1.13%	14.15
OTHERS	CZWH	9.17	2.27	-6.90	-8.29%	-8.40%	-0.11%	0.00
	S2SD	0.19	0.89	0.70	-11.26%	-1.40%	9.86%	0.00
	MSWH	0.16	0.81	0.65	21.19%	9.87%	-11.32%	0.00
	TVSD		0.01	0.01	#Error	-564.36%	#Error	0.00
	GHUB	16.53		-16.53	0.69%	#Error	#Error	0.00
	SZSD	0.32		-0.32	-0.63%	#Error	#Error	0.00
	TZSD	2.20		-2.20	1.38%	#Error	#Error	0.00
	WHC3	8.27		-8.27	3.29%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZSD	1.23		-1.23	5.10%	#Error	#Error	0.00
	WZWH	1.32		-1.32	2.80%	#Error	#Error	0.00
	Total	39.39	3.98	-35.41	-0.60%	-4.63%	-4.04%	0.00
	Total	1498.97	1963.09	464.13	7.22%	6.50%	-0.73%	1558.53