



TN-Daily Sales Performance As on 17-08-2025 11:55:35 PM

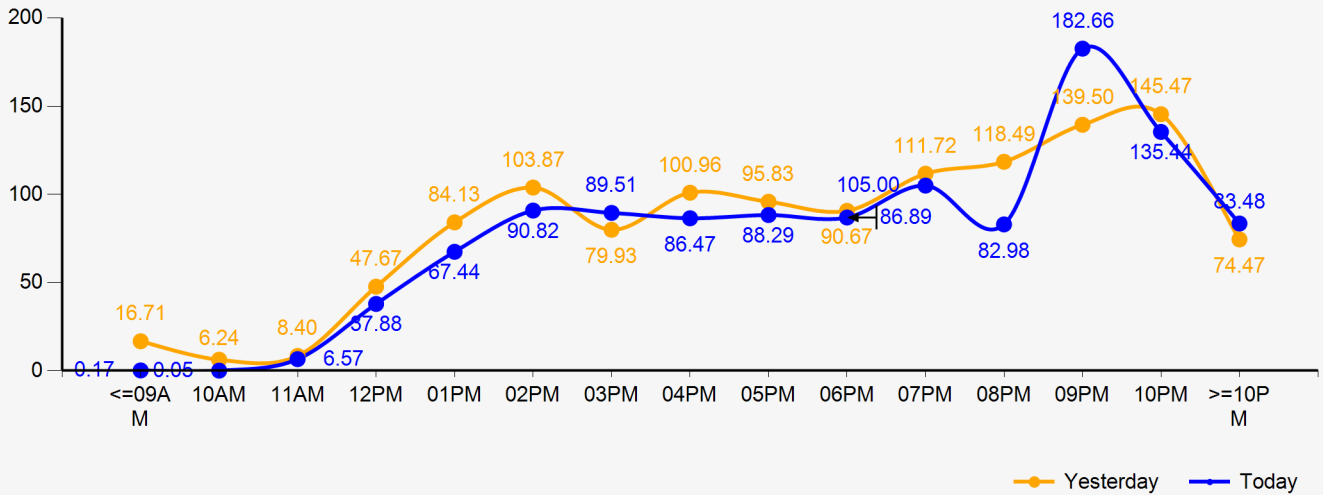
YD Sales : 1224.07 L YD Order: 26.39 L

YD GP%: 5.89%

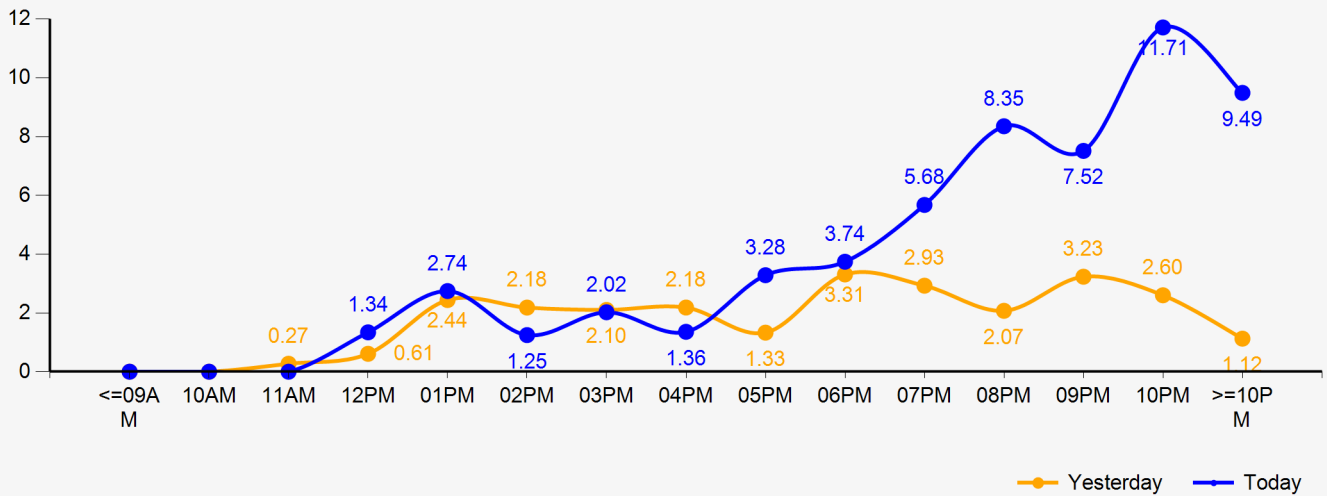
TD Sales : 1143.64 L TD Order: 58.48 L

TD GP%: 5.70%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	230.83	185.36	-45.47	5.73%	5.28%	-0.45%	178.14
CHENNAI-01	146.80	178.23	31.43	6.24%	5.79%	-0.46%	159.01
CHENNAI-02	128.09	146.28	18.20	5.24%	5.13%	-0.11%	137.34
SOUTH-03	121.35	143.45	22.10	7.66%	6.24%	-1.42%	128.07
TRICHY-01	133.20	123.79	-9.41	5.49%	5.17%	-0.32%	122.70
WEST-02	92.53	118.64	26.10	6.37%	5.96%	-0.42%	99.46
WEST-01	88.55	117.39	28.85	6.88%	6.88%	0.00%	79.87
NORTH ARCOT	78.63	112.75	34.12	5.93%	5.67%	-0.26%	81.65
SOUTH ARCOT	214.47	62.79	-151.68	4.94%	5.00%	0.06%	79.53
KL-SOUTH	11.16	14.03	2.87	7.85%	6.92%	-0.93%	7.74
OTHERS	4.85	(0.58)	-5.44	-4.32%	14.34%	18.65%	0.00
Total	1250.46	1202.12	-48.33	5.89%	5.70%	-0.19%	1073.50

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	82.08	21.88	-60.20	5.74%	3.95%	-1.79%	9.26
	TUT1	20.54	18.19	-2.35	5.89%	5.30%	-0.60%	19.54
	TVL1	13.36	17.64	4.27	8.50%	6.62%	-1.87%	17.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	ERL2	5.86	11.34	5.49	10.30%	5.19%	-5.11%	2.69
	TKS2	7.41	8.90	1.49	5.46%	4.43%	-1.03%	5.96
	SVK1	5.19	8.80	3.61	1.23%	3.54%	2.31%	5.48
	KVT1	9.31	8.01	-1.31	3.75%	6.11%	2.37%	8.41
	VLY1	2.90	6.92	4.02	1.49%	1.48%	-0.01%	6.08
	TUT2	6.68	5.66	-1.02	-1.46%	0.71%	2.17%	7.38
	RPM1	4.00	5.13	1.14	10.45%	5.13%	-5.32%	5.15
	SDI1	3.38	5.02	1.64	7.95%	4.27%	-3.68%	2.46
	TKY1	2.83	4.90	2.07	7.15%	6.77%	-0.38%	3.03
	RND1	4.77	4.89	0.12	8.15%	3.83%	-4.32%	5.31
	MAR1	8.43	4.87	-3.56	5.40%	5.69%	0.29%	6.44
	TCN1	4.52	4.82	0.30	4.12%	7.10%	2.97%	4.41
	TKS1	6.38	4.39	-1.99	8.79%	8.54%	-0.25%	5.33
	NGR1	5.92	4.28	-1.64	5.49%	2.27%	-3.23%	15.44
	APK1	2.58	3.27	0.69	9.62%	7.70%	-1.91%	4.05
	ASM1	2.58	3.12	0.54	13.34%	7.47%	-5.87%	2.36
	STU2	0.80	3.09	2.29	-1.10%	2.77%	3.88%	1.83
	SNL1	2.78	2.93	0.15	3.00%	9.81%	6.82%	3.53
	PDI1	1.27	2.88	1.61	3.57%	7.19%	3.62%	2.57
	KYR1	1.62	2.87	1.25	5.38%	5.74%	0.36%	2.03
	PKD1	2.38	2.69	0.31	8.89%	3.83%	-5.06%	3.55
	UDN1	1.28	2.24	0.96	10.42%	6.88%	-3.54%	2.23
	TYI1	3.74	2.11	-1.63	3.39%	9.36%	5.97%	4.39
	VKM1	2.78	2.09	-0.68	4.51%	6.96%	2.44%	3.61
	MMT1	1.92	1.91	-0.01	6.64%	8.32%	1.68%	3.35
	KGL1	2.55	1.83	-0.72	2.12%	3.40%	1.29%	2.37
	KSM1	1.39	1.79	0.40	6.16%	4.17%	-1.99%	1.54
	SKD1	2.62	1.53	-1.09	10.54%	12.13%	1.59%	1.33
	ARM1	(0.51)	1.31	1.82	7.94%	5.36%	-2.58%	1.71
	SGT1	1.65	1.23	-0.42	6.95%	10.44%	3.48%	1.88
	VNR1	3.36	1.18	-2.18	3.68%	12.41%	8.73%	2.29
	TVL2	1.89	0.85	-1.04	-12.31%	3.82%	16.13%	2.15
	COL1	0.61	0.82	0.21	14.76%	10.28%	-4.48%	1.43
	ERL1				#Error	#Error	#Error	0.26
	Total	230.83	185.36	-45.47	5.73%	5.28%	-0.45%	178.14
CHENNAI-01								
	CH05	12.44	14.94	2.51	4.26%	1.11%	-3.14%	9.37
	CH16	8.95	11.51	2.56	6.55%	6.58%	0.03%	11.13
	CH42	5.57	10.68	5.12	8.79%	4.27%	-4.53%	8.54
	CH07	3.63	10.44	6.81	6.80%	7.99%	1.19%	8.07
	CH08	9.17	10.09	0.92	9.33%	9.39%	0.06%	9.62
	CH30	20.96	9.72	-11.25	4.72%	5.73%	1.01%	6.43
	CH14	10.62	8.98	-1.65	5.08%	2.07%	-3.01%	11.33
	CH48	7.81	8.25	0.45	8.09%	6.26%	-1.83%	6.08
	MRM1	2.49	7.88	5.40	6.56%	7.71%	1.15%	3.85
	CH19	5.65	7.84	2.19	9.11%	6.17%	-2.93%	7.72
	CH28	4.75	6.93	2.18	9.43%	8.53%	-0.90%	5.61
	CH35	4.06	5.92	1.86	2.53%	6.30%	3.76%	3.79
	CH40	0.99	5.88	4.89	1.51%	0.31%	-1.21%	4.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	GUD2	3.76	5.74	1.97	5.93%	6.69%	0.76%	4.34
	KNR1	4.10	4.95	0.86	2.03%	3.14%	1.12%	3.74
	SKL1	1.19	4.38	3.19	10.81%	9.50%	-1.31%	3.69
	CH37	4.03	4.35	0.31	5.81%	4.73%	-1.09%	1.95
	CH45	3.89	4.29	0.40	10.10%	6.55%	-3.55%	4.61
	AVD1	5.41	4.27	-1.13	4.42%	6.29%	1.87%	6.15
	CH26	1.51	4.21	2.70	8.49%	6.30%	-2.19%	1.80
	GUD1	3.80	3.84	0.04	9.63%	7.67%	-1.96%	4.93
	CH38	2.67	3.70	1.03	7.92%	8.56%	0.63%	3.73
	CH11	5.05	3.46	-1.59	7.30%	5.65%	-1.65%	5.61
	CH39	1.86	3.33	1.46	5.15%	9.01%	3.86%	3.80
	CH22	5.13	3.28	-1.85	6.18%	3.34%	-2.84%	5.66
	TKM1	3.11	2.90	-0.21	1.91%	8.82%	6.91%	2.47
	CGL1	1.66	2.34	0.68	5.58%	9.13%	3.55%	4.70
	CH29	0.21	2.01	1.80	16.65%	5.69%	-10.96%	1.95
	MC10	1.35	1.32	-0.03	1.19%	0.67%	-0.52%	1.72
	MC09	0.86	0.66	-0.21	6.55%	4.93%	-1.62%	1.11
	MC02	0.11	0.13	0.02	5.19%	4.78%	-0.41%	1.43
	Total	146.80	178.23	31.43	6.24%	5.79%	-0.46%	159.01
CHENNAI-02								
	CH03	13.53	15.75	2.22	7.28%	4.57%	-2.71%	13.24
	CH18	6.61	11.99	5.38	6.77%	4.50%	-2.27%	7.27
	CH15	12.66	10.60	-2.06	6.45%	4.93%	-1.52%	14.89
	CH20	6.19	9.82	3.63	3.55%	0.00%	-3.55%	7.44
	CH12	7.54	8.24	0.70	6.20%	7.40%	1.19%	7.01
	CH34	3.63	8.05	4.43	5.32%	5.41%	0.09%	5.64
	CH44	3.82	6.92	3.10	3.00%	5.59%	2.60%	4.19
	CH43	7.81	6.39	-1.42	5.53%	8.29%	2.76%	3.91
	CH21	4.25	6.36	2.11	3.09%	5.13%	2.04%	9.70
	CH41	3.55	5.98	2.43	5.45%	5.13%	-0.32%	4.42
	MJR1	7.02	5.63	-1.39	4.97%	6.04%	1.07%	6.03
	CH33	5.39	5.31	-0.08	5.59%	6.96%	1.37%	5.11
	GPD1	3.32	5.01	1.69	2.80%	2.31%	-0.49%	4.62
	CH09	5.39	4.73	-0.66	3.93%	5.41%	1.48%	5.74
	CH46	2.06	3.96	1.89	5.20%	4.02%	-1.18%	3.01
	CH17	3.48	3.85	0.38	7.63%	9.05%	1.41%	2.99
	UKI1	4.13	3.71	-0.42	3.35%	4.00%	0.65%	2.88
	CH23	7.19	3.60	-3.59	5.12%	4.92%	-0.20%	2.70
	CH06	2.25	3.59	1.34	9.12%	4.34%	-4.78%	5.58
	CH24	3.42	3.30	-0.12	4.41%	8.59%	4.18%	5.66
	PON1	1.97	3.22	1.26	7.65%	7.22%	-0.43%	3.06
	MC05	2.17	2.43	0.26	0.94%	1.85%	0.91%	1.97
	CH31	2.48	2.22	-0.26	-7.88%	0.55%	8.43%	2.10
	CH27	1.56	2.22	0.67	2.86%	8.66%	5.80%	1.66
	MC06	0.43	2.03	1.60	3.17%	2.43%	-0.74%	1.47
	CH36	3.50	1.54	-1.96	9.08%	7.61%	-1.47%	2.45
	CH01	0.08		-0.08	-4.43%	#Error	#Error	0.71
	MC08	0.18		-0.18	0.14%	#Error	#Error	0.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH32	2.47	(0.18)	-2.65	6.86%	-72.40%	-79.25%	1.23
	Total	128.09	146.28	18.20	5.24%	5.13%	-0.11%	137.34
SOUTH-03								
	MDU1	13.45	17.94	4.49	7.63%	5.01%	-2.62%	17.75
	MDU2	9.01	13.56	4.54	8.79%	7.49%	-1.30%	7.00
	MDU6	9.72	11.15	1.43	8.74%	6.87%	-1.87%	5.49
	DGL1	9.77	8.77	-1.00	7.21%	6.44%	-0.77%	8.43
	MDU4	3.32	7.03	3.71	4.40%	4.11%	-0.29%	3.58
	ADP1	1.55	5.91	4.35	12.16%	5.25%	-6.91%	2.16
	TMM1	3.45	5.14	1.69	8.46%	3.54%	-4.92%	4.17
	DKI1	4.05	5.12	1.06	7.81%	8.07%	0.26%	3.08
	PVI1	3.32	5.03	1.71	11.32%	6.12%	-5.20%	2.91
	ATG1	4.07	4.98	0.91	10.27%	6.51%	-3.76%	5.46
	DGL2	1.50	4.91	3.41	7.27%	6.56%	-0.71%	2.42
	TPT1	2.78	3.42	0.64	16.68%	8.44%	-8.25%	3.04
	BNR1	2.35	3.38	1.03	8.51%	7.61%	-0.91%	2.37
	CBM1	3.89	3.36	-0.53	10.34%	7.12%	-3.22%	3.76
	TDI1	2.41	3.35	0.94	9.38%	7.40%	-1.98%	2.35
	TEN1	3.16	2.83	-0.33	-3.68%	3.94%	7.62%	3.69
	CMR1	1.57	2.74	1.17	1.83%	1.27%	-0.56%	1.93
	NTM1	1.38	2.74	1.36	10.33%	7.16%	-3.17%	2.26
	MLR1	1.62	2.62	0.99	8.05%	7.42%	-0.63%	2.74
	TEN2	3.36	2.61	-0.75	5.66%	2.78%	-2.89%	2.58
	PKM1	2.11	2.51	0.40	9.15%	8.85%	-0.31%	1.62
	KKD2	2.77	2.48	-0.29	7.80%	6.60%	-1.20%	3.87
	MDU5	1.81	2.10	0.28	12.92%	8.89%	-4.03%	3.36
	KRR1	1.86	2.03	0.18	2.85%	7.05%	4.19%	2.76
	MNM1	1.50	2.00	0.50	9.81%	6.75%	-3.05%	1.89
	NKI1	2.25	1.98	-0.27	12.58%	12.19%	-0.39%	1.91
	PNI1	0.82	1.97	1.15	11.16%	4.84%	-6.33%	1.63
	BTU1	1.91	1.92	0.01	5.42%	4.95%	-0.48%	1.57
	USL1	6.39	1.88	-4.51	4.15%	7.48%	3.33%	3.58
	KPT1	1.24	1.62	0.39	3.52%	10.15%	6.63%	2.31
	SGP1	1.73	1.25	-0.47	10.22%	10.85%	0.63%	2.42
	MDU3	1.57	1.17	-0.40	3.10%	-12.19%	-15.29%	4.39
	ODM1	1.32	1.15	-0.17	5.06%	6.87%	1.81%	2.04
	SVG1	1.74	1.11	-0.63	5.13%	17.30%	12.17%	2.75
	PNV1	1.98	0.89	-1.09	3.61%	-4.63%	-8.25%	1.56
	MPA1	4.63	0.83	-3.80	6.91%	12.76%	5.85%	3.27
	Total	121.35	143.45	22.10	7.66%	6.24%	-1.42%	128.07
TRICHY-01								
	TRY1	19.78	21.32	1.54	5.19%	4.34%	-0.85%	23.47
	TNJ1	6.76	8.58	1.81	5.05%	6.09%	1.05%	8.10
	KUM1	7.32	8.10	0.78	6.05%	5.17%	-0.89%	7.99
	PBR2	8.43	7.31	-1.12	4.91%	5.81%	0.90%	7.60
	TNJ2	6.44	6.70	0.26	8.50%	7.99%	-0.52%	5.97
	MVM1	9.66	6.54	-3.12	4.61%	6.51%	1.90%	6.11
	TVR2	9.55	6.39	-3.16	4.14%	4.64%	0.50%	5.12

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MDI1	6.96	5.94	-1.02	7.42%	5.82%	-1.60%	5.30
	TRY3	2.84	5.59	2.75	5.45%	5.41%	-0.04%	3.13
	TYR1	4.57	4.84	0.27	6.17%	4.61%	-1.56%	4.52
	PTK1	7.82	4.61	-3.22	3.74%	5.86%	2.12%	5.69
	KIK1	4.39	4.08	-0.31	3.75%	4.14%	0.39%	2.97
	JKM1	5.66	3.63	-2.03	5.94%	-0.31%	-6.24%	3.60
	PDK1	1.66	3.52	1.85	11.52%	8.28%	-3.24%	2.06
	KRN1	2.16	3.02	0.87	7.86%	5.55%	-2.31%	1.88
	NGT1	3.36	2.86	-0.50	2.85%	1.16%	-1.69%	4.48
	TTP1	4.85	2.73	-2.12	5.32%	5.85%	0.52%	3.36
	MSI1	3.04	2.70	-0.35	6.29%	3.71%	-2.57%	2.69
	NMM1	2.09	2.61	0.52	6.67%	7.90%	1.22%	2.64
	AYR1	3.24	2.56	-0.68	3.96%	1.09%	-2.88%	2.63
	APM1	0.93	2.43	1.50	8.33%	5.95%	-2.38%	1.95
	ORU1	4.31	1.97	-2.34	8.91%	5.70%	-3.21%	2.42
	TVR1	2.19	1.66	-0.53	4.90%	2.07%	-2.83%	1.97
	NCK1	1.28	1.42	0.14	3.91%	5.92%	2.01%	1.53
	PBR1	2.79	1.37	-1.42	2.31%	3.92%	1.61%	2.42
	TRY2	1.10	1.32	0.22	8.43%	10.01%	1.58%	3.11
	Total	133.20	123.79	-9.41	5.49%	5.17%	-0.32%	122.70
WEST-02	SLM3	4.63	8.84	4.21	5.95%	5.85%	-0.10%	4.71
	HSR2	6.11	7.12	1.01	8.20%	4.20%	-4.00%	6.01
	HSR1	2.62	7.10	4.48	7.87%	6.68%	-1.20%	4.58
	SLM1	6.86	6.95	0.09	2.49%	4.38%	1.89%	8.68
	ERD1	2.00	6.68	4.68	5.02%	6.86%	1.83%	5.78
	TRM1	2.87	6.09	3.22	7.76%	4.50%	-3.26%	3.38
	OML1	2.27	5.51	3.24	7.37%	4.37%	-3.00%	2.97
	PMP1	2.76	4.98	2.21	4.19%	4.38%	0.20%	2.18
	ERD2	6.11	4.85	-1.26	9.10%	10.24%	1.14%	5.20
	NKL2	3.86	4.61	0.75	8.32%	8.18%	-0.14%	3.85
	ATU1	2.71	4.11	1.39	7.50%	4.07%	-3.43%	3.72
	PLC1	1.81	3.88	2.07	6.78%	3.02%	-3.76%	2.08
	TCG1	3.09	3.43	0.34	7.33%	4.26%	-3.07%	1.71
	EPI1	4.13	3.43	-0.70	9.25%	7.21%	-2.04%	2.57
	HRR1	2.63	3.41	0.78	5.31%	3.58%	-1.73%	2.28
	KRI1	1.61	3.38	1.76	2.84%	8.32%	5.48%	2.97
	SLM2	2.52	3.00	0.48	4.53%	7.74%	3.20%	2.64
	DPR2	1.08	2.61	1.53	13.53%	6.09%	-7.44%	2.12
	PDR1	0.58	2.54	1.96	2.38%	7.38%	5.00%	1.40
	MCR1	2.76	2.50	-0.26	0.65%	3.49%	2.85%	3.02
	KMM1	2.60	2.44	-0.16	9.15%	5.80%	-3.35%	2.15
	VPD1	2.55	2.30	-0.26	1.84%	5.56%	3.72%	3.07
	SGI1	3.43	2.13	-1.30	6.02%	7.77%	1.74%	1.60
	KVP1	2.02	2.13	0.10	3.73%	6.43%	2.70%	1.82
	MTR1	4.65	1.99	-2.66	10.59%	7.18%	-3.41%	4.31
	DPR1	1.24	1.98	0.74	3.38%	2.69%	-0.69%	1.68
	APN1	2.00	1.92	-0.08	12.65%	8.12%	-4.53%	2.41
	VKL1	1.39	1.80	0.41	10.21%	10.38%	0.17%	1.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	RSP1	3.03	1.58	-1.45	-0.18%	11.79%	11.97%	2.44
	CMI1	0.87	1.53	0.66	8.10%	7.73%	-0.37%	1.32
	BMD1	1.54	1.53	-0.02	7.89%	8.17%	0.29%	2.29
	EDP1	3.68	1.44	-2.24	3.45%	5.26%	1.80%	1.66
	SGG1	0.50	0.85	0.35	7.79%	5.36%	-2.43%	1.08
	Total	92.53	118.64	26.10	6.37%	5.96%	-0.42%	99.46
WEST-01	CBE2	16.80	23.77	6.97	6.23%	5.16%	-1.07%	13.34
	CBE4	5.51	8.98	3.48	5.31%	9.10%	3.79%	4.25
	KMR1	5.14	7.44	2.30	6.13%	7.06%	0.93%	5.58
	TPR2	3.52	6.28	2.77	5.42%	5.48%	0.05%	4.12
	KGI1	1.21	5.81	4.60	0.16%	2.41%	2.24%	2.26
	CBE6	4.71	4.73	0.02	11.92%	6.49%	-5.43%	2.42
	SNR1	5.12	4.69	-0.43	6.54%	10.01%	3.48%	3.46
	MPM1	4.89	4.62	-0.27	6.64%	8.45%	1.81%	2.40
	TPR3	1.52	4.51	2.99	6.12%	14.77%	8.66%	1.67
	CBE1	3.14	4.40	1.26	10.01%	5.76%	-4.24%	2.54
	SUL1	2.48	3.79	1.31	9.04%	9.14%	0.09%	2.14
	TPR1	2.94	3.65	0.71	4.57%	6.36%	1.80%	3.56
	DPM2	3.10	3.37	0.27	3.86%	-0.36%	-4.22%	1.93
	CNR1	2.77	3.32	0.55	9.24%	5.02%	-4.22%	1.98
	UAM1	5.24	3.29	-1.95	7.35%	5.69%	-1.66%	5.03
	AVI1	2.27	3.22	0.95	10.49%	6.66%	-3.83%	1.95
	GBM1	1.83	2.71	0.88	5.30%	4.39%	-0.91%	1.73
	TPR4	0.67	2.58	1.90	11.09%	9.52%	-1.56%	1.65
	PLI1	2.17	2.53	0.36	9.14%	11.40%	2.26%	4.33
	KMD1	1.90	1.92	0.02	8.73%	8.02%	-0.71%	1.33
	PPI1	1.31	1.78	0.46	6.35%	11.18%	4.83%	1.23
	GDR1	2.54	1.74	-0.80	0.11%	3.81%	3.70%	1.83
	KGM1	0.90	1.68	0.78	9.14%	9.19%	0.05%	1.36
	UMP1	1.96	1.64	-0.33	1.51%	11.37%	9.86%	2.49
	SYM2	1.44	1.63	0.19	4.64%	7.31%	2.67%	1.85
	CBE3	2.01	1.44	-0.57	14.82%	11.08%	-3.74%	1.54
	PDM1	1.18	1.09	-0.09	11.99%	3.21%	-8.79%	1.27
	ANR1	0.26	0.77	0.51	7.42%	9.06%	1.65%	0.63
	Total	88.55	117.39	28.85	6.88%	6.88%	0.00%	79.87
NORTH ARCOT	KPM2	15.22	15.64	0.41	4.18%	5.62%	1.44%	9.42
	KPM1	5.40	8.46	3.07	5.88%	4.44%	-1.44%	2.95
	SBR1	3.41	7.48	4.07	10.54%	7.76%	-2.78%	4.45
	TRR1	4.34	6.73	2.38	7.25%	6.71%	-0.55%	5.02
	UGI1	0.94	6.10	5.16	7.57%	0.24%	-7.33%	2.20
	AKM1	2.98	6.09	3.12	5.56%	8.07%	2.51%	3.74
	VEL2	4.43	5.74	1.31	5.05%	6.90%	1.84%	5.75
	TRL1	4.55	5.43	0.88	4.60%	3.75%	-0.85%	5.70
	VEL1	1.40	4.85	3.45	6.68%	3.86%	-2.82%	4.88
	WJP1	1.46	4.75	3.28	7.62%	7.25%	-0.38%	2.61
	ARC2	1.87	4.45	2.58	6.30%	4.65%	-1.65%	2.63
	CYR1	0.60	4.40	3.80	11.11%	8.36%	-2.75%	2.32
	VNB1	2.15	3.28	1.13	3.71%	3.76%	0.05%	2.13

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	SLG1	2.59	3.18	0.58	5.87%	5.24%	-0.64%	1.96
	ANI1	1.73	3.17	1.44	9.72%	3.27%	-6.45%	1.66
	GDM1	4.06	3.01	-1.05	6.06%	8.06%	2.00%	2.57
	ABR1	2.96	2.92	-0.05	9.75%	6.22%	-3.53%	3.29
	WJD1	3.17	2.91	-0.25	6.83%	6.49%	-0.34%	3.44
	BGR1	3.37	2.85	-0.52	8.24%	8.69%	0.45%	1.47
	CGM1	3.69	2.61	-1.08	4.66%	5.86%	1.20%	2.85
	VSI1	3.63	2.04	-1.60	0.78%	4.15%	3.36%	3.23
	PLR1	0.70	2.02	1.32	4.93%	3.48%	-1.45%	1.67
	CPT1	1.70	1.98	0.27	4.98%	10.93%	5.95%	1.70
	TRT1	1.55	1.91	0.36	10.87%	4.21%	-6.66%	2.79
	PTU1	0.72	0.77	0.06	7.64%	4.17%	-3.46%	1.22
	Total	78.63	112.75	34.12	5.93%	5.67%	-0.26%	81.65
SOUTH ARCOT	CDM1	4.84	8.59	3.76	5.76%	4.01%	-1.75%	4.89
	POY1	44.43	6.81	-37.62	6.46%	8.35%	1.90%	6.75
	TRK1	7.17	5.87	-1.29	5.63%	1.92%	-3.71%	4.47
	CUD1	7.02	5.77	-1.24	7.25%	5.30%	-1.96%	8.34
	POY2	103.00	5.27	-97.73	4.42%	9.73%	5.30%	6.03
	ULP1	2.72	4.95	2.22	3.67%	1.30%	-2.37%	4.24
	SJI1	1.93	3.89	1.96	3.69%	2.22%	-1.47%	3.79
	KML1	2.26	3.50	1.24	2.76%	2.34%	-0.42%	2.02
	KLM1	4.20	2.87	-1.33	6.91%	7.48%	0.57%	4.28
	TDM1	3.30	2.55	-0.75	0.21%	5.24%	5.03%	3.45
	KKI2	6.77	2.05	-4.72	5.07%	5.81%	0.74%	5.10
	TVM1	2.51	1.90	-0.61	1.12%	5.00%	3.88%	2.79
	VPM2	2.76	1.42	-1.34	7.23%	5.32%	-1.91%	4.00
	MKM1	2.83	1.37	-1.46	5.34%	2.16%	-3.19%	1.97
	VPM1	1.03	1.23	0.19	4.68%	8.85%	4.17%	1.66
	STP1	1.23	1.22	-0.01	10.16%	2.46%	-7.70%	1.91
	NVL2	7.09	1.05	-6.05	4.47%	13.21%	8.74%	4.40
	VCM1	2.70	0.95	-1.75	2.00%	5.09%	3.09%	2.64
	PRT1	4.51	0.86	-3.65	3.18%	3.46%	0.28%	3.32
	TVM2	2.16	0.66	-1.50	1.58%	5.86%	4.27%	3.50
	Total	214.47	62.79	-151.68	4.94%	5.00%	0.06%	79.53
KL-SOUTH	TVP1	7.12	9.20	2.08	8.86%	8.26%	-0.60%	5.83
	PAS1	4.04	4.83	0.79	6.06%	4.37%	-1.69%	1.91
	Total	11.16	14.03	2.87	7.85%	6.92%	-0.93%	7.74
OTHERS	CZWH	1.78		-1.78	-1.89%	#Error	#Error	0.00
	S2SD	0.92		-0.92	-2.05%	#Error	#Error	0.00
	SZSD	0.85		-0.85	-1.90%	#Error	#Error	0.00
	TZSD	0.91		-0.91	-1.82%	#Error	#Error	0.00
	WHC3	1.29		-1.29	-1.53%	#Error	#Error	0.00
	WHVL	(0.58)		0.58	2.28%	#Error	#Error	0.00
	WTRZ	(0.50)		0.50	10.72%	#Error	#Error	0.00
	WZSD	0.16		-0.16	-1.85%	#Error	#Error	0.00
	WZWH	0.27		-0.27	-1.92%	#Error	#Error	0.00
	WHKP	(0.25)	(0.27)	-0.01	11.65%	14.66%	3.01%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN		(0.32)	-0.32	#Error	14.07%	#Error	0.00
	Total	4.85	(0.58)	-5.44	-4.32%	14.34%	18.65%	0.00
	Total	1250.46	1202.12	-48.33	5.89%	5.70%	-0.19%	1073.50