



TN-Daily Sales Performance As on 17-07-2025 11:55:00 PM

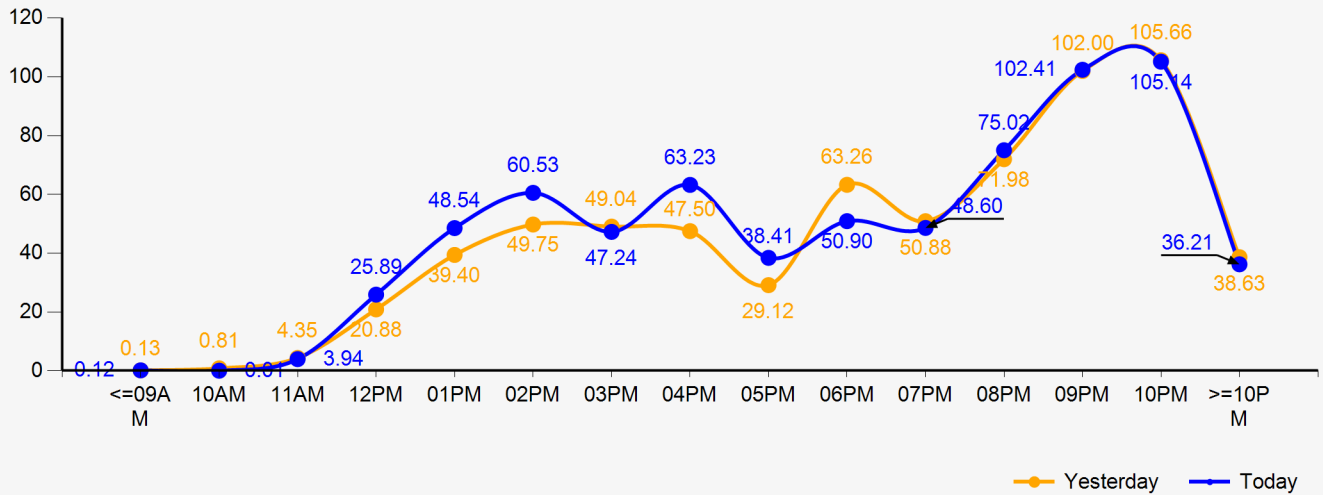
YD Sales : 673.38 L YD Order: 9.32 L

YD GP%: 7.99%

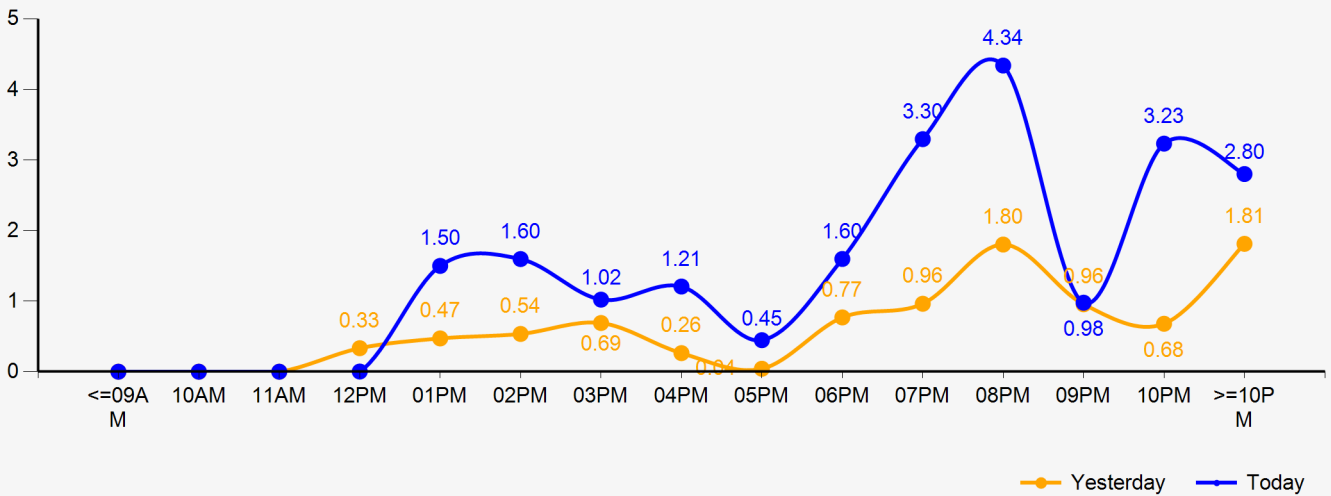
TD Sales : 706.18 L TD Order: 22.03 L

TD GP%: 7.72%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	54.92	109.83	54.92	7.64%	7.54%	-0.10%	93.01
SOUTH-01	134.60	100.35	-34.26	7.29%	8.08%	0.79%	166.52
TRICHY-01	72.20	86.58	14.38	8.71%	7.64%	-1.07%	107.99
CHENNAI-01	96.90	85.30	-11.60	8.77%	8.92%	0.15%	125.57
CHENNAI-02	86.72	80.42	-6.30	7.53%	7.98%	0.45%	121.13
SOUTH-03	69.95	66.87	-3.08	8.55%	9.25%	0.70%	113.02
SOUTH ARCOT	58.37	58.31	-0.06	8.07%	7.83%	-0.24%	65.47
NORTH ARCOT	49.06	48.59	-0.47	8.02%	7.79%	-0.23%	73.90
WEST-01	44.42	46.99	2.57	9.40%	9.06%	-0.34%	71.36
KL-SOUTH	10.58	4.62	-5.96	5.45%	7.32%	1.87%	8.56
OTHERS	4.99	40.34	35.35	-3.18%	0.14%	3.32%	0.00
Total	682.71	728.21	45.50	7.99%	7.72%	-0.27%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	MCR1	0.14	24.93	24.79	5.55%	3.83%	-1.71%	2.87
	TRM1	1.93	7.19	5.26	9.14%	8.20%	-0.94%	2.91
	SLM1	8.21	7.06	-1.15	3.46%	9.11%	5.66%	8.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	ERD2	2.50	6.43	3.93	8.08%	7.64%	-0.43%	4.06
	HSR2	3.84	4.84	1.01	9.76%	7.65%	-2.11%	5.20
	ERD1	1.99	4.48	2.49	10.27%	9.85%	-0.42%	4.51
	SLM3	2.12	4.19	2.07	5.82%	7.14%	1.32%	4.06
	HRR1	1.13	4.00	2.87	10.30%	9.48%	-0.82%	2.17
	OML1	0.78	3.88	3.11	9.60%	7.23%	-2.37%	2.48
	EPI1	1.37	3.78	2.41	11.39%	10.86%	-0.53%	2.33
	MTR1	2.42	3.40	0.98	0.21%	7.59%	7.38%	3.68
	SGI1	1.41	3.21	1.80	10.72%	8.08%	-2.64%	1.73
	NKL2	2.80	3.19	0.40	11.68%	11.78%	0.09%	4.75
	HSR1	1.21	2.84	1.62	11.13%	5.43%	-5.70%	4.09
	DPR2	2.60	2.72	0.13	4.36%	9.60%	5.24%	1.70
	RSP1	0.60	2.21	1.61	13.22%	9.61%	-3.61%	2.50
	ATU1	2.13	2.11	-0.02	8.61%	8.38%	-0.24%	3.56
	PMP1	1.27	2.09	0.82	8.63%	3.15%	-5.48%	2.45
	EDP1	0.75	1.94	1.20	7.68%	7.70%	0.03%	1.70
	SLM2	1.24	1.89	0.65	10.16%	10.85%	0.69%	3.18
	PLC1	1.04	1.81	0.77	2.27%	10.79%	8.52%	1.48
	KRI1	1.85	1.78	-0.08	10.87%	7.96%	-2.91%	2.40
	VPD1	3.35	1.56	-1.79	9.91%	9.61%	-0.30%	3.58
	DPR1	0.49	1.36	0.86	3.63%	5.15%	1.52%	1.49
	CMI1	1.05	1.32	0.27	6.16%	8.96%	2.80%	1.50
	TCG1	1.50	1.29	-0.21	3.04%	10.42%	7.37%	1.47
	APN1	1.39	0.92	-0.48	12.09%	10.12%	-1.97%	2.51
	KMM1	0.33	0.88	0.55	12.05%	13.47%	1.43%	1.98
	BMD1	1.27	0.83	-0.44	7.60%	11.63%	4.03%	2.25
	VKL1	0.67	0.83	0.15	0.39%	10.35%	9.96%	1.18
	PDR1	0.44	0.59	0.15	20.51%	13.05%	-7.46%	1.47
	KVP1	0.34	0.19	-0.16	7.94%	7.83%	-0.11%	2.33
	SGG1	0.78	0.11	-0.67	10.39%	3.34%	-7.05%	1.38
	Total	54.92	109.83	54.92	7.64%	7.54%	-0.10%	93.01
SOUTH-01								
	TUT1	10.86	11.38	0.52	8.48%	6.71%	-1.77%	18.80
	TVL1	11.87	6.94	-4.93	3.72%	2.97%	-0.75%	17.02
	UDN1	32.09	6.61	-25.48	4.82%	4.79%	-0.03%	2.91
	NGR1	4.96	5.75	0.79	6.53%	3.54%	-2.99%	10.85
	KVT1	7.47	5.27	-2.20	10.28%	10.99%	0.71%	7.82
	VNR2	5.80	5.23	-0.57	8.70%	8.78%	0.08%	7.56
	VLY1	2.13	5.21	3.08	12.70%	7.03%	-5.66%	5.77
	TUT2	3.70	4.60	0.91	4.53%	5.75%	1.22%	6.82
	RND1	5.13	3.67	-1.45	10.85%	12.48%	1.63%	7.44
	RPM1	3.24	3.50	0.27	10.60%	8.93%	-1.67%	4.04
	PKD1	2.84	3.21	0.38	7.64%	9.17%	1.52%	4.42
	SVK1	2.08	3.06	0.98	11.88%	14.40%	2.52%	4.58
	TKS2	2.44	2.59	0.15	8.74%	11.94%	3.19%	7.15
	TKY1	1.50	2.43	0.93	8.91%	6.80%	-2.11%	3.28
	APK1	2.61	2.43	-0.18	8.51%	11.67%	3.16%	3.83
	TKS1	2.47	2.41	-0.07	12.06%	10.17%	-1.89%	6.32
	TYI1	3.09	2.33	-0.76	7.84%	9.01%	1.18%	1.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SDI1	1.15	2.04	0.88	7.65%	11.72%	4.08%	1.89
	ERL1	1.72	1.99	0.27	14.82%	12.40%	-2.42%	2.34
	PDI1	1.74	1.97	0.23	9.33%	7.86%	-1.47%	2.13
	SGT1	0.97	1.97	1.00	6.39%	9.83%	3.44%	1.87
	TCN1	2.35	1.82	-0.52	9.21%	11.03%	1.82%	4.05
	STU2	0.36	1.75	1.39	11.16%	4.91%	-6.26%	1.92
	MAR1	1.79	1.44	-0.35	5.90%	7.00%	1.10%	8.83
	ASM1	1.08	1.31	0.24	4.07%	12.96%	8.89%	2.06
	VNR1	2.95	1.31	-1.64	6.66%	10.48%	3.82%	2.55
	VKM1	1.32	1.30	-0.02	11.21%	5.81%	-5.40%	2.16
	MMT1	0.46	1.29	0.84	14.69%	8.98%	-5.71%	2.84
	TVL2	0.39	1.15	0.76	5.78%	2.32%	-3.47%	1.89
	COL1	1.29	1.04	-0.25	3.84%	5.41%	1.58%	1.53
	SNL1	8.57	0.94	-7.63	6.60%	11.20%	4.61%	2.69
	KGL1	1.86	0.74	-1.12	6.19%	10.63%	4.45%	2.39
	KYR1	1.15	0.73	-0.42	11.79%	17.90%	6.10%	2.33
	ARM1	0.63	0.50	-0.13	11.94%	6.10%	-5.84%	1.58
	KSM1	0.54	0.41	-0.14	9.04%	18.70%	9.66%	1.36
	Total	134.60	100.35	-34.26	7.29%	8.08%	0.79%	166.52
TRICHY-01	TRY1	7.92	12.55	4.63	5.86%	3.42%	-2.44%	24.04
	PBR1	2.38	7.13	4.75	11.37%	9.01%	-2.35%	2.08
	TNJ1	7.09	6.94	-0.15	5.31%	7.10%	1.79%	6.84
	TNJ2	3.91	6.42	2.51	10.52%	9.03%	-1.49%	5.11
	PBR2	2.67	5.88	3.21	10.54%	7.27%	-3.28%	6.32
	NGT1	2.58	5.11	2.54	11.20%	4.66%	-6.54%	3.75
	MVM1	1.60	4.13	2.52	7.04%	13.04%	6.00%	4.50
	TTP1	2.79	4.09	1.29	7.46%	3.07%	-4.39%	3.10
	PTK1	2.65	3.72	1.08	9.17%	9.63%	0.45%	4.55
	TVR2	4.58	3.35	-1.23	8.57%	11.33%	2.76%	4.21
	KUM1	3.43	3.19	-0.24	10.21%	6.98%	-3.23%	6.36
	TRY3	2.98	2.97	-0.02	7.28%	5.16%	-2.12%	4.48
	NMM1	1.03	2.58	1.55	9.63%	14.58%	4.95%	2.24
	AYR1	2.35	2.21	-0.14	10.00%	11.85%	1.86%	2.15
	MSI1	2.74	2.12	-0.63	8.16%	7.23%	-0.92%	3.31
	TRY2	0.41	2.06	1.65	18.40%	6.54%	-11.86%	2.33
	TYR1	3.77	1.97	-1.80	8.43%	4.70%	-3.73%	3.22
	JKM1	2.77	1.74	-1.03	6.84%	8.79%	1.95%	3.05
	TVR1	2.32	1.54	-0.78	11.44%	10.20%	-1.24%	1.63
	ORU1	1.72	1.54	-0.18	9.95%	9.48%	-0.47%	2.02
	PDK1	2.35	1.42	-0.93	10.31%	9.62%	-0.69%	1.62
	MDI1	3.34	1.18	-2.16	10.19%	13.20%	3.01%	3.35
	KRN1	1.28	0.92	-0.36	11.42%	8.90%	-2.52%	1.59
	KIK1	1.63	0.86	-0.77	13.28%	11.52%	-1.76%	2.31
	NCK1	0.77	0.60	-0.17	8.85%	4.21%	-4.64%	1.60
	APM1	1.14	0.38	-0.76	7.20%	13.70%	6.50%	2.23
	Total	72.20	86.58	14.38	8.71%	7.64%	-1.07%	107.99
CHENNAI-01	CH14	4.98	5.83	0.85	6.17%	9.51%	3.34%	8.99
	CH16	10.64	5.53	-5.11	9.86%	7.77%	-2.09%	9.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH08	8.65	5.16	-3.49	10.21%	11.64%	1.44%	8.47
	CH42	5.42	5.05	-0.38	8.46%	10.26%	1.81%	5.62
	CH11	3.91	4.76	0.85	10.33%	8.33%	-2.00%	3.97
	CH19	4.86	4.58	-0.29	6.72%	9.65%	2.94%	6.15
	CH28	3.87	4.40	0.53	7.66%	12.55%	4.89%	4.14
	GUD1	2.05	4.20	2.15	13.50%	9.79%	-3.71%	4.08
	CH38	0.96	4.14	3.17	7.82%	7.26%	-0.56%	3.09
	CH22	2.29	3.40	1.12	12.66%	7.59%	-5.07%	4.44
	CH07	3.12	3.24	0.12	6.53%	6.85%	0.33%	6.08
	SKL1	2.14	3.17	1.03	9.64%	11.32%	1.68%	3.11
	CH48	2.98	2.87	-0.11	11.18%	8.85%	-2.33%	4.03
	CH37	0.44	2.78	2.34	3.60%	9.49%	5.89%	1.51
	MRM1	2.31	2.62	0.30	9.21%	8.90%	-0.31%	3.20
	CH35	2.57	2.50	-0.06	7.66%	9.95%	2.29%	2.86
	CH39	1.24	2.45	1.21	13.41%	12.23%	-1.18%	2.88
	CH30	2.57	2.17	-0.40	4.27%	3.83%	-0.44%	4.52
	AVD1	3.15	2.07	-1.08	6.45%	7.48%	1.03%	4.70
	TKM1	1.63	1.97	0.35	7.34%	7.46%	0.12%	2.46
	CH45	3.09	1.96	-1.13	13.59%	8.67%	-4.91%	3.53
	CGL1	3.41	1.91	-1.50	7.62%	5.11%	-2.51%	3.10
	GUD2	4.89	1.71	-3.19	8.11%	4.40%	-3.71%	3.55
	MC10	0.44	1.44	1.00	7.71%	4.16%	-3.55%	1.43
	CH40	0.66	1.29	0.63	7.38%	6.43%	-0.94%	3.55
	KNR1	3.78	1.07	-2.72	9.69%	5.74%	-3.94%	3.15
	CH05	8.44	0.90	-7.54	8.19%	12.62%	4.43%	7.05
	MC02	1.39	0.89	-0.50	2.94%	10.89%	7.95%	1.37
	CH26	0.67	0.57	-0.10	11.66%	7.24%	-4.42%	1.77
	CH29	0.06	0.51	0.45	15.87%	13.57%	-2.30%	2.60
	MC09	0.29	0.16	-0.12	5.91%	6.13%	0.22%	1.11
	Total	96.90	85.30	-11.60	8.77%	8.92%	0.15%	125.57
CHENNAI-02								
	CH03	7.61	9.24	1.63	8.79%	5.51%	-3.28%	12.27
	CH15	5.51	8.76	3.25	7.94%	10.06%	2.13%	12.63
	CH21	7.45	5.27	-2.17	3.89%	5.46%	1.57%	8.32
	CH44	3.13	4.84	1.71	8.03%	6.87%	-1.16%	3.82
	CH20	3.45	4.57	1.13	4.46%	8.99%	4.52%	6.28
	CH41	2.93	4.37	1.44	8.26%	8.76%	0.50%	3.99
	MJR1	5.18	3.88	-1.31	2.71%	7.34%	4.63%	6.29
	CH06	2.65	3.75	1.10	8.93%	10.37%	1.44%	4.91
	CH12	5.57	3.62	-1.95	5.76%	7.80%	2.04%	6.06
	GPD1	2.23	3.60	1.37	8.23%	6.06%	-2.17%	3.70
	CH18	3.73	3.28	-0.45	8.41%	7.57%	-0.84%	6.28
	CH33	2.39	3.03	0.63	10.17%	9.28%	-0.89%	4.33
	CH24	2.05	2.95	0.90	14.60%	8.18%	-6.42%	4.32
	CH09	5.61	2.43	-3.18	8.41%	8.37%	-0.04%	4.81
	CH43	3.62	2.31	-1.31	14.94%	11.08%	-3.86%	3.56
	CH46	1.46	1.97	0.50	4.61%	9.26%	4.65%	1.91
	PON1	3.40	1.91	-1.49	10.21%	10.01%	-0.20%	2.45
	UKI1	2.48	1.47	-1.00	7.59%	6.05%	-1.54%	2.96

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH17	3.29	1.41	-1.88	6.75%	8.67%	1.93%	2.73
	CH27	0.92	1.37	0.45	8.39%	12.33%	3.94%	1.68
	CH31	2.16	1.21	-0.95	4.25%	7.22%	2.97%	1.84
	CH34	3.41	1.07	-2.34	8.80%	5.07%	-3.73%	5.75
	CH36	1.39	0.83	-0.56	7.99%	14.92%	6.93%	2.75
	CH32	0.62	0.80	0.19	7.63%	6.61%	-1.02%	1.17
	CH23	1.41	0.74	-0.67	11.18%	2.96%	-8.22%	1.84
	CH01	0.32	0.74	0.42	8.00%	6.41%	-1.59%	0.36
	MC06	0.79	0.55	-0.24	6.25%	7.76%	1.51%	1.56
	MC08	0.13	0.23	0.09	6.48%	4.34%	-2.14%	0.66
	MC05	1.83	0.21	-1.62	2.17%	5.11%	2.94%	1.89
	Total	86.72	80.42	-6.30	7.53%	7.98%	0.45%	121.13
SOUTH-03	MDU1	10.67	7.09	-3.58	4.57%	8.40%	3.83%	12.64
	DGL1	6.35	5.05	-1.30	9.45%	8.38%	-1.07%	7.52
	MDU2	3.70	4.50	0.80	6.50%	7.55%	1.05%	6.24
	TEN2	0.87	3.99	3.13	10.02%	-0.02%	-10.04%	3.28
	TMM1	2.15	3.25	1.10	8.44%	7.53%	-0.91%	4.41
	ATG1	1.66	3.01	1.34	11.90%	7.96%	-3.93%	3.55
	SVG1	1.15	2.94	1.79	9.08%	14.25%	5.17%	2.92
	MDU3	2.17	2.88	0.72	7.46%	6.54%	-0.93%	3.58
	DGL2	0.95	2.51	1.56	13.08%	6.92%	-6.16%	3.14
	KKD2	1.95	2.42	0.47	10.83%	12.83%	2.01%	2.68
	MDU6	2.69	2.22	-0.47	8.20%	10.94%	2.75%	5.56
	KPT1	2.03	2.17	0.14	7.90%	13.19%	5.29%	1.97
	CBM1	2.62	1.73	-0.89	10.14%	14.05%	3.91%	3.50
	MNM1	0.55	1.64	1.09	15.31%	10.13%	-5.18%	1.89
	MDU5	2.78	1.60	-1.18	12.02%	10.92%	-1.10%	2.64
	PVI1	1.66	1.55	-0.10	13.40%	15.50%	2.10%	2.57
	DKI1	2.11	1.55	-0.56	7.03%	14.21%	7.18%	3.13
	MPA1	1.42	1.53	0.12	7.42%	10.02%	2.60%	2.79
	ADP1	1.09	1.43	0.35	8.35%	11.90%	3.55%	2.03
	KRR1	1.50	1.26	-0.25	10.50%	11.05%	0.55%	2.40
	TPT1	1.48	1.17	-0.31	16.10%	16.03%	-0.07%	2.78
	NTM1	0.88	1.12	0.24	11.17%	7.95%	-3.22%	2.22
	TEN1	0.72	0.97	0.25	9.05%	7.36%	-1.68%	2.91
	SGP1	0.33	0.96	0.64	12.89%	3.96%	-8.93%	1.64
	USL1	3.47	0.92	-2.55	7.39%	14.92%	7.53%	2.28
	BTU1	0.79	0.90	0.11	15.21%	5.18%	-10.03%	1.34
	PKM1	1.04	0.82	-0.21	7.25%	8.25%	1.00%	1.46
	BNR1	1.06	0.81	-0.25	-2.08%	7.45%	9.54%	2.25
	NKI1	1.11	0.76	-0.35	8.64%	12.46%	3.82%	2.04
	MDU4	1.63	0.76	-0.87	9.25%	11.41%	2.16%	3.13
	MLR1	1.92	0.75	-1.17	8.89%	11.83%	2.94%	2.35
	TDI1	0.15	0.65	0.50	19.57%	17.36%	-2.21%	3.19
	PNV1	1.21	0.59	-0.62	11.46%	-1.54%	-13.00%	1.52
	PNI1	1.10	0.52	-0.58	10.75%	10.47%	-0.28%	1.75
	ODM1	1.17	0.50	-0.66	7.16%	9.44%	2.28%	1.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	CMR1	1.86	0.35	-1.52	7.58%	12.73%	5.14%	1.81
	Total	69.95	66.87	-3.08	8.55%	9.25%	0.70%	113.02
SOUTH ARCOT								
	CUD1	6.10	7.99	1.90	7.99%	7.73%	-0.26%	6.71
	TDM1	5.39	4.68	-0.71	8.10%	3.56%	-4.54%	2.79
	NVL2	4.61	4.68	0.06	2.33%	8.05%	5.72%	4.31
	POY1	6.53	4.33	-2.20	11.07%	9.50%	-1.57%	5.48
	VPM2	2.81	4.00	1.19	9.51%	6.10%	-3.41%	3.39
	ULP1	3.08	3.58	0.50	6.05%	8.80%	2.75%	3.41
	TVM2	3.14	3.55	0.42	7.79%	7.31%	-0.48%	3.00
	PRT1	0.91	3.54	2.63	10.75%	10.14%	-0.61%	2.12
	TRK1	6.70	3.17	-3.53	7.58%	8.92%	1.34%	4.22
	KLM1	2.50	2.73	0.23	10.63%	12.50%	1.86%	3.35
	VCM1	1.71	2.43	0.72	7.74%	3.63%	-4.11%	2.51
	SJI1	1.96	2.30	0.34	4.21%	5.57%	1.35%	2.89
	CDM1	2.03	2.22	0.19	11.57%	8.72%	-2.85%	4.20
	POY2	3.45	2.12	-1.33	10.09%	10.07%	-0.02%	4.37
	KML1	1.66	1.79	0.13	7.66%	3.45%	-4.21%	1.89
	TVM1	0.88	1.37	0.50	1.25%	9.13%	7.88%	2.15
	STP1	1.06	1.31	0.25	12.10%	5.04%	-7.06%	1.61
	KKI2	1.42	1.18	-0.23	9.50%	13.69%	4.19%	4.38
	MKM1	1.22	0.86	-0.36	9.49%	11.19%	1.71%	1.51
	VPM1	1.21	0.47	-0.74	5.92%	12.07%	6.15%	1.18
	Total	58.37	58.31	-0.06	8.07%	7.83%	-0.24%	65.47
NORTH ARCOT								
	KPM2	5.79	6.43	0.64	5.12%	5.75%	0.63%	7.97
	WJD1	1.35	3.27	1.92	8.88%	10.28%	1.39%	2.89
	BGR1	0.46	3.03	2.57	9.44%	7.11%	-2.34%	1.85
	VEL2	3.74	2.84	-0.90	9.98%	12.06%	2.08%	4.58
	KPM1	1.70	2.65	0.94	8.24%	9.23%	0.99%	3.35
	VNB1	2.01	2.62	0.60	9.52%	6.00%	-3.51%	1.75
	SBR1	4.25	2.52	-1.73	8.79%	-1.06%	-9.86%	3.68
	TRL1	2.89	2.33	-0.56	5.98%	10.60%	4.62%	5.09
	VSI1	2.69	2.26	-0.42	9.64%	15.06%	5.42%	2.80
	PLR1	0.77	2.19	1.43	10.31%	6.59%	-3.72%	1.51
	ABR1	1.88	1.84	-0.03	10.39%	10.46%	0.07%	2.79
	GDM1	1.68	1.78	0.10	6.31%	8.69%	2.38%	2.27
	ARC2	1.21	1.70	0.49	10.80%	7.35%	-3.45%	2.30
	CGM1	1.41	1.66	0.25	5.05%	7.51%	2.46%	2.51
	WJP1	2.11	1.55	-0.56	8.50%	9.45%	0.95%	1.97
	AKM1	2.21	1.41	-0.80	5.70%	5.37%	-0.34%	3.02
	TRR1	1.07	1.35	0.28	9.46%	6.63%	-2.84%	5.35
	TRT1	2.19	1.34	-0.85	6.59%	6.45%	-0.13%	2.24
	SLG1	1.20	1.10	-0.10	7.10%	1.42%	-5.69%	1.72
	VEL1	1.05	1.02	-0.03	15.17%	5.23%	-9.94%	6.57
	CPT1	1.41	0.98	-0.43	10.10%	10.86%	0.76%	1.31
	CYR1	2.80	0.84	-1.96	6.25%	10.91%	4.66%	1.79
	UGI1	0.89	0.78	-0.11	12.70%	7.14%	-5.56%	1.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	PTU1	0.12	0.60	0.49	7.91%	9.54%	1.63%	1.23
	ANI1	2.18	0.51	-1.67	6.80%	8.42%	1.62%	1.63
	Total	49.06	48.59	-0.47	8.02%	7.79%	-0.23%	73.90
WEST-01								
	CBE2	8.69	6.01	-2.68	6.09%	7.94%	1.85%	11.30
	TPR2	1.80	3.15	1.34	4.16%	6.45%	2.29%	3.60
	CBE4	2.31	3.14	0.83	13.57%	10.85%	-2.71%	3.38
	DPM2	0.63	2.57	1.94	10.98%	6.65%	-4.33%	1.71
	CBE1	1.66	2.49	0.84	15.38%	13.44%	-1.93%	1.98
	PDM1	0.63	2.27	1.64	11.99%	12.89%	0.90%	1.20
	GDR1	1.46	2.20	0.74	7.02%	2.86%	-4.17%	1.80
	GBM1	0.66	2.08	1.43	17.09%	5.52%	-11.58%	1.77
	UAM1	4.05	2.06	-1.99	3.67%	9.34%	5.67%	4.19
	SNR1	1.15	2.01	0.86	6.13%	6.36%	0.23%	2.41
	CBE6	2.72	1.92	-0.80	11.71%	16.30%	4.59%	3.38
	KMR1	2.55	1.82	-0.72	9.66%	9.85%	0.18%	4.19
	UMP1	1.18	1.55	0.38	6.47%	5.91%	-0.56%	1.72
	PLI1	1.25	1.44	0.19	14.80%	8.00%	-6.79%	2.97
	AVI1	0.40	1.28	0.88	20.42%	6.23%	-14.19%	1.95
	KMD1	0.60	1.11	0.51	13.88%	14.20%	0.32%	1.28
	TPR4	1.03	1.11	0.08	6.27%	14.99%	8.72%	1.88
	KGI1	0.78	1.09	0.32	8.19%	7.09%	-1.10%	2.55
	SYM2	1.65	1.03	-0.62	7.54%	13.38%	5.84%	1.66
	PPI1	0.68	1.01	0.33	11.92%	6.71%	-5.21%	1.32
	TPR3	1.04	0.98	-0.06	17.28%	6.51%	-10.77%	2.36
	CNR1	0.52	0.92	0.40	15.26%	5.72%	-9.54%	2.13
	TPR1	2.12	0.91	-1.22	5.73%	6.81%	1.08%	3.39
	MPM1	1.85	0.86	-0.99	19.62%	16.44%	-3.18%	2.52
	CBE3	0.84	0.78	-0.07	16.91%	8.39%	-8.51%	1.29
	SUL1	1.18	0.48	-0.70	12.89%	15.64%	2.75%	1.32
	ANR1	0.57	0.40	-0.17	0.57%	16.63%	16.06%	0.71
	KGM1	0.44	0.32	-0.12	13.53%	8.93%	-4.60%	1.38
	Total	44.42	46.99	2.57	9.40%	9.06%	-0.34%	71.36
KL-SOUTH								
	TVP1	9.07	3.48	-5.59	5.52%	6.55%	1.03%	6.55
	PAS1	1.51	1.14	-0.37	5.03%	9.68%	4.65%	2.00
	Total	10.58	4.62	-5.96	5.45%	7.32%	1.87%	8.56
OTHERS								
	WHC3		29.48	29.48	#Error	2.30%	#Error	0.00
	GHUB	4.05	8.14	4.08	-2.46%	-2.38%	0.07%	0.00
	CZWH	0.43	3.23	2.80	-7.69%	-7.42%	0.27%	0.00
	SZSD	0.43	0.55	0.12	6.71%	1.67%	-5.04%	0.00
	S2SD	0.48	0.37	-0.12	-1.79%	1.67%	3.46%	0.00
	MSWH		0.28	0.28	#Error	-0.70%	#Error	0.00
	NASD		0.21	0.21	#Error	2.87%	#Error	0.00
	WZSD		0.11	0.11	#Error	2.87%	#Error	0.00
	WHPD	(0.12)		0.12	13.68%	#Error	#Error	0.00
	WHVL	(0.10)		0.10	10.94%	#Error	#Error	0.00
	WTRZ		(0.19)	-0.19	#Error	6.22%	#Error	0.00
	WHCB		(0.36)	-0.36	#Error	8.13%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN	(0.19)	(1.46)	-1.28	10.59%	11.43%	0.84%	0.00
	Total	4.99	40.34	35.35	-3.18%	0.14%	3.32%	0.00
	Total	682.71	728.21	45.50	7.99%	7.72%	-0.27%	946.54