



TN-Daily Sales Performance As on 17-05-2026 11:55:18 PM

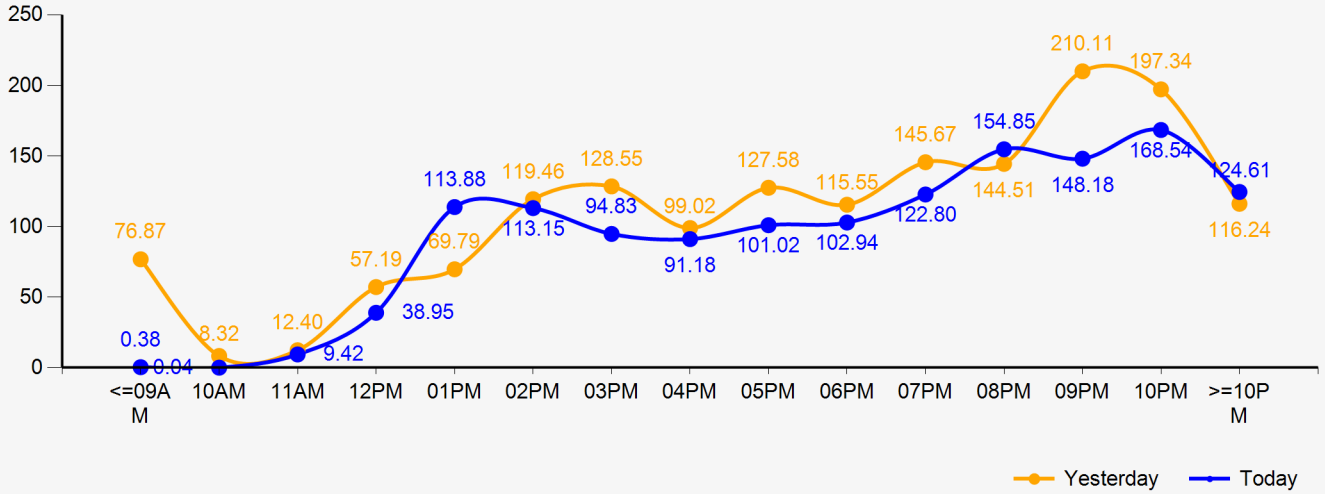
YD Sales : 1628.62 L YD Order: 14.30 L

YD GP%: 5.74%

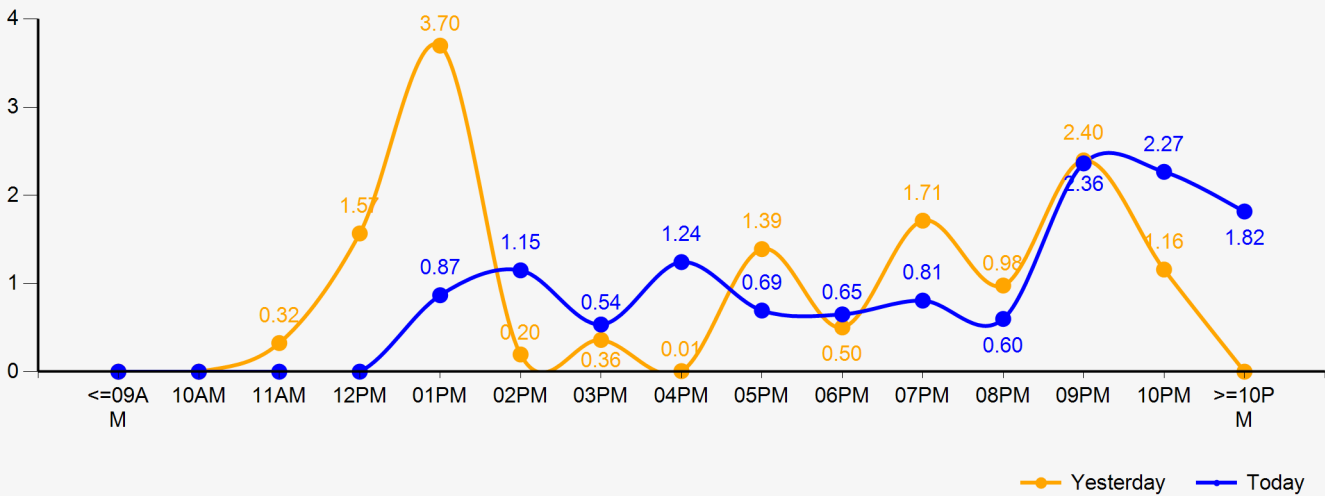
TD Sales : 1384.78 L TD Order: 12.99 L

TD GP%: 7.05%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	255.72	238.46	-17.25	6.27%	7.45%	1.17%	295.59
CHENNAI-02	329.23	227.50	-101.73	3.68%	6.05%	2.37%	237.64
SOUTH-01	228.85	217.77	-11.09	6.71%	7.17%	0.46%	306.55
NORTH ARCOT	100.01	137.51	37.50	5.45%	5.54%	0.09%	132.12
SOUTH-03	221.69	126.50	-95.20	6.09%	8.70%	2.61%	218.58
WEST-02	108.12	123.87	15.75	7.91%	8.60%	0.69%	158.37
TRICHY-01	153.98	117.77	-36.22	8.10%	8.07%	-0.03%	239.71
WEST-01	65.81	99.96	34.14	8.14%	8.12%	-0.02%	113.08
SOUTH ARCOT	80.83	55.42	-25.41	6.52%	6.33%	-0.19%	143.50
KL-NORTH	42.05	35.12	-6.93	1.55%	2.20%	0.65%	40.40
KL-SOUTH	63.24	24.15	-39.09	1.48%	4.10%	2.62%	26.09
OTHERS	(6.62)	(6.25)	0.37	20.85%	11.53%	-9.32%	0.00
Total	1642.92	1397.77	-245.14	5.74%	7.05%	1.31%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH16	90.46	20.96	-69.50	3.26%	4.93%	1.67%	24.02
	CH05	10.69	18.17	7.49	4.33%	4.26%	-0.07%	17.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH14	7.95	16.89	8.94	8.42%	6.03%	-2.39%	20.31
	CH47	10.55	16.43	5.88	6.26%	10.02%	3.75%	13.05
	CH07	3.43	14.68	11.25	9.59%	8.07%	-1.53%	12.86
	CH35	8.46	11.56	3.10	7.86%	7.89%	0.03%	7.65
	CH42	7.72	11.51	3.79	9.59%	7.91%	-1.68%	12.57
	CH08	13.42	10.84	-2.58	9.03%	10.81%	1.78%	18.65
	CH19	8.62	10.24	1.62	7.60%	6.95%	-0.65%	13.75
	CH48	5.82	10.17	4.35	10.64%	9.95%	-0.69%	10.19
	CH45	4.52	9.55	5.03	10.96%	6.63%	-4.34%	8.26
	CH25	7.99	9.21	1.22	6.89%	5.10%	-1.79%	9.69
	CH49	5.84	8.16	2.32	6.41%	7.47%	1.05%	12.06
	CH28	12.15	7.51	-4.63	12.29%	9.87%	-2.42%	12.22
	CH38	4.58	7.45	2.87	6.45%	9.14%	2.69%	5.49
	CH30	5.31	7.36	2.05	6.82%	6.09%	-0.72%	8.89
	CH37	2.37	5.99	3.61	7.32%	3.61%	-3.70%	4.42
	CH22	7.97	5.51	-2.46	5.91%	9.72%	3.81%	10.71
	KNR1	3.82	5.35	1.53	8.99%	9.24%	0.25%	6.44
	GUD1	4.26	5.13	0.87	11.47%	9.76%	-1.72%	7.85
	CH39	3.19	4.57	1.38	9.06%	9.54%	0.48%	4.54
	MRM1	5.28	4.03	-1.25	7.40%	6.56%	-0.84%	7.67
	GUD2	2.37	3.83	1.46	8.58%	6.47%	-2.11%	6.55
	TKM1	3.82	3.08	-0.74	7.80%	7.89%	0.09%	5.68
	CGL1	3.71	2.91	-0.81	5.63%	9.78%	4.15%	5.46
	SKL1	2.87	1.84	-1.03	8.07%	13.02%	4.96%	6.12
	CH29	0.67	1.69	1.01	5.40%	11.07%	5.67%	2.16
	CH40	1.96	1.60	-0.35	-1.01%	1.85%	2.86%	4.36
	MC10	0.14	1.31	1.16	5.29%	2.42%	-2.87%	1.44
	CH26	1.48	0.94	-0.54	9.80%	9.62%	-0.18%	3.95
	AVD1	4.28		-4.28	5.45%	#Error	#Error	10.08
	MC09				#Error	#Error	#Error	0.72
	Total	255.72	238.46	-17.25	6.27%	7.45%	1.17%	295.59
CHENNAI-02	CH03	29.41	20.66	-8.76	5.64%	6.03%	0.39%	21.59
	CH15	14.96	18.89	3.93	5.49%	6.67%	1.18%	21.47
	CH21	10.97	17.59	6.62	0.98%	5.88%	4.89%	15.25
	CH12	86.94	16.61	-70.33	2.08%	1.26%	-0.82%	16.10
	CH24	10.23	12.82	2.59	5.92%	5.37%	-0.55%	10.23
	CH51	9.75	12.22	2.48	7.70%	7.47%	-0.23%	10.51
	CH18	6.79	10.09	3.30	8.57%	7.41%	-1.16%	11.73
	CH50	4.96	9.86	4.90	7.72%	8.59%	0.87%	8.84
	CH44	63.58	9.65	-53.93	1.31%	5.29%	3.97%	8.91
	CH33	9.06	9.28	0.22	5.37%	9.36%	3.98%	9.57
	CH34	6.56	9.18	2.62	6.08%	7.68%	1.60%	9.41
	CH41	8.52	8.85	0.33	2.67%	7.52%	4.84%	8.53
	CH23	6.32	8.32	1.99	5.20%	4.50%	-0.69%	5.02
	CH20	8.61	8.16	-0.45	7.83%	5.80%	-2.03%	12.34
	MJR1	4.33	7.14	2.81	4.05%	4.84%	0.79%	9.35
	CH31	4.84	6.74	1.90	-0.89%	4.58%	5.47%	3.81
	GPD1	3.64	6.57	2.93	4.12%	5.39%	1.28%	5.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH06	8.19	6.21	-1.97	5.62%	5.28%	-0.35%	9.07
	CH17	7.36	5.68	-1.69	7.86%	11.13%	3.26%	8.25
	CH46	2.52	4.92	2.39	6.08%	7.50%	1.41%	4.04
	CH36	0.78	3.61	2.83	12.77%	6.45%	-6.32%	3.60
	PON1	4.81	3.43	-1.38	4.09%	1.75%	-2.34%	4.68
	CH43	1.75	3.22	1.48	7.46%	6.47%	-0.99%	6.49
	UKI1	4.97	2.05	-2.92	4.04%	7.36%	3.32%	4.71
	MC06	1.98	1.65	-0.32	3.65%	0.27%	-3.38%	2.16
	CH27	3.04	1.59	-1.46	8.41%	4.44%	-3.97%	2.30
	CH32	0.90	0.92	0.02	-3.65%	11.67%	15.32%	1.58
	CH01	0.16	0.92	0.76	8.65%	5.99%	-2.66%	1.37
	MC05	3.31	0.70	-2.62	1.43%	1.29%	-0.15%	1.41
	Total	329.23	227.50	-101.73	3.68%	6.05%	2.37%	237.64
	SOUTH-01	TUT1	20.25	26.24	5.98	9.70%	7.15%	-2.55%
TVL1		26.34	22.31	-4.04	6.00%	8.17%	2.17%	31.21
VNR2		9.22	11.72	2.50	4.97%	5.74%	0.77%	13.14
NGR1		23.44	11.27	-12.17	5.04%	6.04%	1.00%	19.29
KVT1		10.86	9.72	-1.14	10.48%	9.72%	-0.77%	16.33
TUT2		10.86	9.47	-1.40	5.63%	5.18%	-0.45%	15.47
SVK1		5.66	9.46	3.80	5.09%	6.90%	1.82%	7.82
TKS2		11.62	9.26	-2.37	5.05%	6.57%	1.51%	11.30
VLY1		3.98	7.58	3.60	6.91%	4.01%	-2.89%	10.89
MAR1		6.87	7.31	0.44	2.85%	8.27%	5.42%	9.24
TKS1		6.49	7.13	0.64	9.84%	9.13%	-0.70%	8.63
ERL2		4.24	6.16	1.92	9.60%	9.76%	0.16%	4.96
APK2		5.60	5.49	-0.11	6.41%	3.95%	-2.46%	4.56
ASM1		2.94	5.26	2.33	8.41%	7.88%	-0.53%	4.79
VNR1		3.81	4.86	1.06	4.88%	5.51%	0.63%	3.89
APK1		4.58	4.32	-0.26	4.02%	4.39%	0.37%	6.07
RPM1		4.36	4.29	-0.07	7.27%	8.92%	1.65%	11.26
TCN1		3.99	4.29	0.30	8.09%	13.21%	5.12%	7.49
RND1		9.25	4.18	-5.07	9.68%	7.18%	-2.50%	11.73
SKD1		4.04	4.05	0.02	8.59%	9.47%	0.88%	3.74
TYI1		2.89	3.93	1.04	5.55%	9.06%	3.50%	4.91
PKD1		4.74	3.93	-0.81	4.54%	3.80%	-0.74%	7.72
TKY1		1.03	3.79	2.76	3.81%	3.91%	0.11%	5.27
PDI1		4.10	3.72	-0.39	7.01%	8.38%	1.37%	3.49
SGT1		2.85	3.57	0.72	3.22%	5.23%	2.01%	2.81
SDI1		3.02	3.42	0.40	6.97%	8.41%	1.44%	3.98
MMT1		6.72	3.14	-3.58	4.98%	6.11%	1.13%	5.20
UDN1		3.20	3.01	-0.19	8.92%	8.76%	-0.17%	4.72
STU2		1.98	2.86	0.87	10.20%	4.95%	-5.24%	3.48
KYR1		3.14	2.29	-0.85	5.98%	12.41%	6.43%	4.04
ARM1		1.89	2.27	0.38	12.42%	7.90%	-4.52%	4.55
SNL1		3.16	2.11	-1.05	5.54%	5.37%	-0.18%	4.31
KSM1	1.72	1.78	0.06	5.45%	6.05%	0.60%	2.50	
KGL1	5.74	1.41	-4.33	6.60%	2.04%	-4.56%	3.85	
VKM1	1.46	1.32	-0.14	12.44%	13.99%	1.55%	4.26	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
SOUTH-01	COL1	2.81	0.85	-1.96	3.14%	4.55%	1.41%	3.59	
	Total	228.85	217.77	-11.09	6.71%	7.17%	0.46%	306.55	
NORTH ARCOT	KPM2	8.58	13.18	4.60	6.00%	7.93%	1.93%	16.06	
	VSI1	1.91	10.97	9.06	6.97%	4.21%	-2.75%	6.35	
	AKM1	5.16	9.94	4.78	3.95%	5.83%	1.88%	6.62	
	SBR1	6.78	9.30	2.53	1.62%	2.98%	1.36%	8.95	
	TRL1	4.30	9.06	4.76	6.54%	3.39%	-3.15%	9.54	
	TRT1	2.80	8.31	5.51	2.27%	3.47%	1.21%	5.00	
	VEL1	5.72	7.01	1.29	8.32%	3.69%	-4.64%	6.98	
	VEL2	10.63	5.92	-4.71	5.36%	5.62%	0.26%	7.84	
	KPM1	2.33	5.88	3.55	1.66%	4.46%	2.80%	5.42	
	WJP1	7.37	5.55	-1.82	4.55%	7.53%	2.98%	3.80	
	SLG1	3.08	5.36	2.28	4.06%	6.60%	2.54%	3.02	
	TRR1	7.05	5.20	-1.85	4.92%	4.31%	-0.61%	6.78	
	WJD1	3.37	5.14	1.76	7.37%	7.17%	-0.21%	5.15	
	ABR1	4.78	5.11	0.33	9.64%	9.31%	-0.32%	5.14	
	PLR1	2.33	4.89	2.56	8.23%	5.99%	-2.23%	2.70	
	CYR1	1.24	4.26	3.02	3.68%	8.74%	5.06%	4.21	
	BGR1	2.25	3.34	1.10	6.66%	6.49%	-0.17%	2.66	
	ARC2	1.83	3.33	1.50	7.52%	4.17%	-3.35%	3.45	
	GDM1	5.50	3.01	-2.49	5.19%	5.43%	0.24%	4.14	
	ANI1	1.47	2.71	1.24	5.29%	6.07%	0.79%	3.82	
	CPT1	1.32	2.47	1.15	9.71%	7.45%	-2.25%	3.40	
	VNB1	5.06	2.44	-2.63	5.67%	7.71%	2.04%	3.15	
	PTU1	1.90	2.20	0.30	1.73%	8.05%	6.32%	1.94	
	UGI1	0.80	1.77	0.97	9.31%	1.42%	-7.90%	2.25	
	CGM1	2.46	1.17	-1.29	5.55%	3.39%	-2.16%	3.74	
	Total	100.01	137.51	37.50	5.45%	5.54%	0.09%	132.12	
	SOUTH-03	MDU1	13.01	13.24	0.24	5.10%	8.27%	3.16%	21.04
		MDU2	11.83	11.04	-0.79	9.49%	8.09%	-1.40%	11.39
DGL1		13.75	9.01	-4.74	8.28%	9.23%	0.95%	21.93	
KKD3		6.69	8.87	2.18	9.73%	11.47%	1.74%	7.31	
MDU3		4.60	5.01	0.42	5.18%	6.13%	0.95%	5.75	
TEN2		4.55	4.66	0.11	3.64%	2.14%	-1.51%	5.04	
MDU6		9.81	4.48	-5.33	9.20%	7.99%	-1.21%	10.41	
PVI1		5.30	4.32	-0.98	9.22%	8.68%	-0.54%	5.68	
CBM1		3.06	3.65	0.59	10.23%	7.25%	-2.98%	5.00	
TMM1		6.38	3.56	-2.82	6.17%	10.56%	4.40%	7.01	
MLR1		4.77	3.32	-1.45	6.86%	9.04%	2.18%	3.87	
TDI1		4.87	3.12	-1.74	10.48%	14.94%	4.45%	4.83	
SVG1		2.42	3.05	0.63	9.61%	13.38%	3.77%	6.02	
DGL2		5.70	3.01	-2.69	6.92%	5.62%	-1.30%	4.80	
ATG1		4.59	3.00	-1.59	8.85%	11.77%	2.92%	9.12	
SGP1		2.08	2.97	0.90	11.56%	3.72%	-7.84%	3.19	
MDU5		3.14	2.69	-0.46	9.71%	7.88%	-1.83%	3.67	
MDU7		3.65	2.65	-1.00	10.89%	8.24%	-2.65%	6.99	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MPA1	5.31	2.60	-2.71	8.77%	10.68%	1.91%	5.29
	DKI1	5.07	2.48	-2.59	5.50%	5.58%	0.07%	6.45
	PNV2	1.97	2.46	0.49	7.40%	12.34%	4.93%	2.96
	ODM1	34.43	2.46	-31.97	-0.72%	7.74%	8.46%	2.85
	BNR1	4.70	2.45	-2.25	8.84%	7.62%	-1.22%	2.91
	KYK1	3.77	2.35	-1.42	7.19%	5.51%	-1.68%	3.64
	TPT1	6.66	2.10	-4.56	11.74%	14.25%	2.51%	6.09
	MDU4	3.86	2.10	-1.77	5.18%	9.55%	4.37%	5.75
	USL1	2.98	1.89	-1.10	5.37%	8.85%	3.47%	3.76
	KPT1	3.67	1.84	-1.83	10.21%	10.63%	0.42%	2.70
	MNM1	7.32	1.82	-5.51	-2.74%	9.18%	11.92%	3.23
	ADP1	5.42	1.64	-3.78	9.68%	8.66%	-1.02%	3.37
	PKM1	4.23	1.40	-2.83	7.49%	4.21%	-3.29%	2.10
	KRR1	2.02	1.33	-0.68	14.76%	9.04%	-5.72%	5.96
	PNI1	2.80	1.32	-1.48	3.74%	8.37%	4.63%	2.91
	TEN1	6.42	1.26	-5.15	4.22%	13.59%	9.36%	3.49
	CMR1	3.54	1.24	-2.31	0.17%	6.71%	6.55%	2.86
	NTM1	0.82	0.92	0.10	9.60%	12.75%	3.15%	4.25
	NKI1	3.41	0.66	-2.75	9.60%	8.00%	-1.60%	2.82
	BTU1	3.07	0.50	-2.57	1.07%	6.40%	5.33%	2.18
	Total	221.69	126.50	-95.20	6.09%	8.70%	2.61%	218.58
WEST-02	HSR2	7.75	10.61	2.86	9.62%	9.33%	-0.29%	8.00
	ATU1	4.61	7.98	3.37	4.92%	6.61%	1.70%	6.36
	HSR1	4.90	7.59	2.69	7.99%	7.96%	-0.03%	5.89
	OML1	0.91	6.93	6.02	6.70%	8.52%	1.81%	5.98
	SLM1	7.87	6.84	-1.03	5.49%	6.04%	0.55%	13.76
	ERD2	5.81	6.59	0.78	10.78%	11.09%	0.31%	10.20
	TRM1	5.21	5.93	0.72	6.73%	7.77%	1.04%	5.27
	SLM2	2.86	5.66	2.80	8.21%	8.24%	0.03%	5.41
	VPD1	2.82	4.40	1.58	12.39%	7.68%	-4.71%	5.96
	NKL2	6.76	4.20	-2.56	6.42%	7.06%	0.63%	6.33
	SLM3	2.46	4.19	1.73	5.56%	9.09%	3.53%	7.45
	EPI1	4.30	4.13	-0.17	6.44%	6.97%	0.52%	3.84
	SGI1	2.34	3.84	1.50	5.72%	7.49%	1.77%	2.48
	KRI1	4.54	3.65	-0.89	5.96%	4.08%	-1.88%	3.78
	MTR1	4.08	3.61	-0.47	6.70%	10.62%	3.92%	5.51
	MCR1	2.74	3.21	0.47	6.19%	9.32%	3.13%	4.49
	RSP1	3.45	2.98	-0.47	9.92%	12.25%	2.33%	5.37
	ERD1	4.44	2.68	-1.76	8.94%	10.11%	1.17%	9.37
	HRR1	2.43	2.63	0.20	10.70%	13.12%	2.42%	4.12
	PMP1	2.49	2.60	0.11	5.64%	6.54%	0.90%	3.24
	KAM1	1.36	2.42	1.06	7.15%	7.57%	0.42%	3.08
	KVP1	4.49	2.37	-2.12	6.75%	7.30%	0.54%	2.56
	DPR2	0.96	2.01	1.05	7.62%	8.07%	0.45%	2.75
	BMD1	3.40	1.96	-1.44	9.36%	10.32%	0.96%	2.08
	TCG1	1.81	1.91	0.10	7.04%	8.30%	1.26%	3.13
	APN1	2.53	1.82	-0.71	10.78%	11.04%	0.25%	3.46
	PLC1	2.47	1.78	-0.68	7.87%	10.27%	2.40%	2.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	DPR1	2.43	1.71	-0.73	9.80%	8.79%	-1.01%	2.00
	PDR1	0.92	1.62	0.71	12.49%	16.27%	3.78%	2.00
	CMI1	1.90	1.59	-0.31	12.90%	12.68%	-0.22%	1.87
	VKL1	0.72	1.53	0.81	8.14%	10.05%	1.91%	2.52
	EDP1	0.31	1.36	1.05	7.94%	5.44%	-2.49%	2.16
	KMM1	1.14	1.18	0.04	13.14%	10.21%	-2.93%	3.58
	SGG1	0.90	0.35	-0.55	9.13%	18.90%	9.77%	1.93
	Total	108.12	123.87	15.75	7.91%	8.60%	0.69%	158.37
TRICHY-01	TRY1	19.29	20.24	0.95	6.95%	5.64%	-1.31%	44.45
	TRY4	4.05	7.50	3.45	10.83%	9.41%	-1.42%	8.78
	TYR1	3.64	6.98	3.35	8.90%	8.00%	-0.90%	7.11
	PBR2	7.89	6.64	-1.25	7.89%	9.22%	1.33%	15.90
	JKM1	6.55	6.49	-0.06	5.91%	6.75%	0.84%	7.57
	MVM1	9.51	6.27	-3.25	9.63%	12.24%	2.62%	11.63
	TNJ2	7.06	5.53	-1.53	8.34%	8.76%	0.42%	12.23
	PTK1	7.34	5.06	-2.28	8.48%	9.61%	1.13%	9.53
	TVR2	7.17	5.05	-2.12	10.82%	8.63%	-2.18%	9.94
	KUM1	8.11	4.42	-3.70	7.33%	7.50%	0.17%	13.45
	AYR1	3.43	4.28	0.85	7.81%	6.59%	-1.23%	6.17
	MDI1	9.83	3.74	-6.09	9.41%	4.25%	-5.16%	8.41
	TNJ1	8.27	3.29	-4.97	6.34%	9.98%	3.64%	15.00
	TTP1	5.50	3.17	-2.33	6.20%	9.62%	3.41%	6.79
	KRN1	4.02	3.00	-1.02	8.50%	7.40%	-1.10%	3.22
	ORU1	3.46	2.90	-0.56	10.18%	7.31%	-2.88%	3.92
	KIK1	2.92	2.73	-0.19	10.54%	12.49%	1.95%	4.31
	NGT1	6.02	2.63	-3.39	9.98%	8.83%	-1.15%	6.36
	KUM2	3.28	2.22	-1.06	3.51%	9.09%	5.57%	3.54
	MSI1	3.41	2.21	-1.20	5.81%	5.65%	-0.16%	4.87
	TRY3	3.57	2.16	-1.41	9.68%	7.76%	-1.92%	6.95
	NCK1	3.09	2.10	-0.98	5.49%	8.78%	3.29%	2.19
	PBR1	3.20	2.04	-1.16	9.71%	8.81%	-0.90%	7.02
	PDK1	5.09	1.99	-3.10	8.26%	8.91%	0.64%	4.81
	NMM1	2.83	1.88	-0.94	9.79%	9.94%	0.15%	3.45
	APM1	1.83	1.78	-0.05	7.59%	5.82%	-1.78%	3.23
	TVR1	2.52	0.82	-1.70	7.30%	12.47%	5.17%	5.34
TRY2	1.09	0.60	-0.49	4.07%	4.46%	0.38%	3.53	
Total	153.98	117.77	-36.22	8.10%	8.07%	-0.03%	239.71	
WEST-01	CBE2	11.45	14.38	2.94	6.93%	7.32%	0.40%	23.43
	KMR1	3.61	10.19	6.58	7.68%	7.14%	-0.54%	6.36
	CBE4	3.01	6.00	2.99	9.17%	7.64%	-1.53%	5.49
	UAM1	3.11	5.23	2.13	7.77%	4.05%	-3.73%	4.26
	TPR1	2.78	4.70	1.92	9.20%	9.49%	0.29%	5.13
	KGI1	1.82	4.51	2.69	6.06%	1.93%	-4.13%	2.52
	PLI1	2.99	4.40	1.41	11.11%	10.01%	-1.09%	5.05
	GDR1	2.81	4.11	1.30	4.60%	4.69%	0.10%	2.04
	SNR1	1.80	4.11	2.30	8.40%	9.77%	1.37%	4.59
	TPR2	2.20	4.09	1.89	4.92%	7.68%	2.76%	4.52
	CNR1	1.07	3.89	2.82	8.20%	7.61%	-0.59%	2.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE1	1.13	3.35	2.22	13.25%	11.44%	-1.81%	3.08
	CBE6	2.38	3.08	0.70	9.46%	10.89%	1.43%	5.63
	PPI1	1.00	2.89	1.90	7.95%	10.00%	2.05%	2.00
	GBM1	3.55	2.86	-0.69	4.85%	8.31%	3.46%	2.77
	SUL1	1.32	2.65	1.33	14.92%	10.67%	-4.26%	2.36
	PDM1	0.95	2.30	1.35	4.20%	6.32%	2.11%	2.26
	MPM1	2.30	2.12	-0.19	9.81%	11.12%	1.31%	3.24
	CBE5	1.54	2.10	0.56	13.38%	13.02%	-0.36%	3.01
	AVI1	2.39	2.06	-0.32	10.91%	12.16%	1.25%	2.03
	KGM1	0.80	1.93	1.13	4.15%	7.56%	3.41%	2.30
	TPR4	0.54	1.66	1.12	7.56%	9.94%	2.38%	2.11
	KMD1	1.47	1.61	0.14	5.03%	7.64%	2.62%	2.76
	ANR1	0.56	1.31	0.76	13.67%	14.80%	1.13%	0.90
	DPM2	2.59	1.20	-1.39	6.97%	7.64%	0.67%	3.13
	SYM2	2.07	1.04	-1.03	7.90%	9.26%	1.36%	2.63
	TPR3	1.35	0.97	-0.38	3.92%	13.60%	9.68%	3.30
	CBE3	1.35	0.67	-0.68	15.98%	8.69%	-7.29%	1.61
	UMP1	1.88	0.51	-1.36	10.59%	8.26%	-2.33%	2.52
	Total	65.81	99.96	34.14	8.14%	8.12%	-0.02%	113.08
	SOUTH ARCOT	CUD1	8.71	8.07	-0.64	7.71%	7.89%	0.18%
SJI2		7.08	6.51	-0.57	5.29%	2.67%	-2.63%	5.86
TRK1		9.57	5.57	-4.00	6.05%	4.42%	-1.62%	8.23
KLM1		3.09	4.51	1.43	8.06%	9.92%	1.86%	7.08
VPM2		6.37	4.06	-2.31	4.48%	5.49%	1.01%	6.94
NVL2		2.42	2.79	0.37	4.91%	3.99%	-0.92%	8.55
TVM2		1.52	2.59	1.08	5.53%	6.35%	0.81%	4.56
KML1		1.72	2.40	0.69	10.15%	5.64%	-4.51%	4.91
CDM1		7.55	2.22	-5.33	7.79%	7.73%	-0.06%	9.04
PRT1		4.11	1.89	-2.22	3.56%	6.20%	2.63%	6.52
TDM1		2.69	1.83	-0.86	2.91%	4.81%	1.90%	4.81
ULP1		4.77	1.66	-3.11	9.98%	9.92%	-0.05%	7.18
VCM2		4.76	1.61	-3.15	6.06%	1.55%	-4.51%	4.84
POY1		2.12	1.52	-0.60	9.65%	8.15%	-1.49%	16.10
VPM1		1.24	1.31	0.06	10.84%	8.65%	-2.19%	3.29
TVM1		1.47	1.26	-0.21	5.14%	5.21%	0.08%	3.97
STP1		1.61	1.25	-0.36	4.64%	2.68%	-1.96%	2.69
VCM1		1.54	1.18	-0.37	8.00%	6.09%	-1.91%	1.29
KKI2		2.90	1.12	-1.77	7.15%	18.28%	11.14%	7.64
POY2		2.51	1.11	-1.40	2.71%	9.36%	6.65%	12.40
MKM1	3.09	0.94	-2.15	8.83%	9.34%	0.51%	2.67	
Total	80.83	55.42	-25.41	6.52%	6.33%	-0.19%	143.50	
KL-NORTH	KZD1	42.05	35.12	-6.93	1.55%	2.20%	0.65%	40.40
	Total	42.05	35.12	-6.93	1.55%	2.20%	0.65%	40.40
KL-SOUTH	TVP1	56.70	20.50	-36.20	1.45%	3.45%	1.99%	13.32
	PAS1	1.99	2.07	0.08	3.20%	5.44%	2.24%	5.08
	KLR1	2.78	0.91	-1.87	-1.18%	11.00%	12.18%	4.00
	PNL1	1.77	0.67	-1.10	4.76%	10.62%	5.86%	3.68
	Total	63.24	24.15	-39.09	1.48%	4.10%	2.62%	26.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	2.37		-2.37	-9.88%	#Error	#Error	0.00
	S2SD	3.02		-3.02	-2.57%	#Error	#Error	0.00
	WCHN	(1.93)		1.93	6.36%	#Error	#Error	0.00
	WHKZ	(0.88)		0.88	0.45%	#Error	#Error	0.00
	WHMD	(1.02)		1.02	12.43%	#Error	#Error	0.00
	WHUT	(1.29)		1.29	4.35%	#Error	#Error	0.00
	WHKP	(0.13)	(0.03)	0.09	21.18%	17.34%	-3.84%	0.00
	WHTM		(0.40)	-0.40	#Error	7.28%	#Error	0.00
	WHCB	(0.76)	(1.14)	-0.38	9.57%	8.82%	-0.75%	0.00
	WHVL	(1.04)	(1.20)	-0.17	12.10%	6.03%	-6.07%	0.00
	WTRZ	(4.98)	(3.47)	1.50	10.70%	14.75%	4.06%	0.00
	Total	(6.62)	(6.25)	0.37	20.85%	11.53%	-9.32%	0.00
Total	1642.92	1397.77	-245.14	5.74%	7.05%	1.31%	1911.62	