



TN-Daily Sales Performance As on 17-03-2026 11:55:54 PM

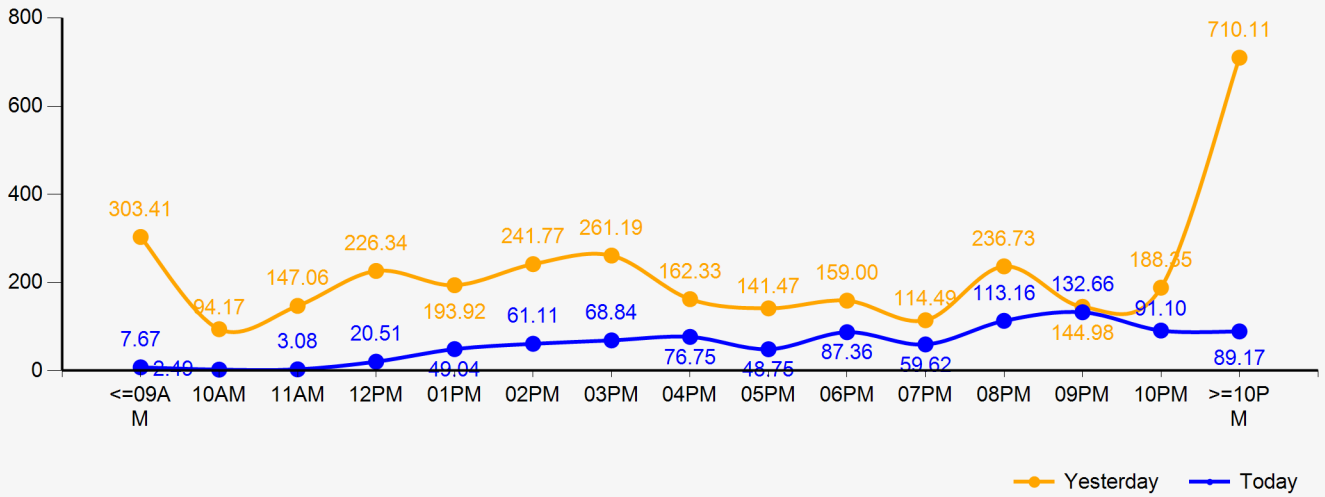
YD Sales : 3325.33 L YD Order: 73.77 L

YD GP%: 3.22%

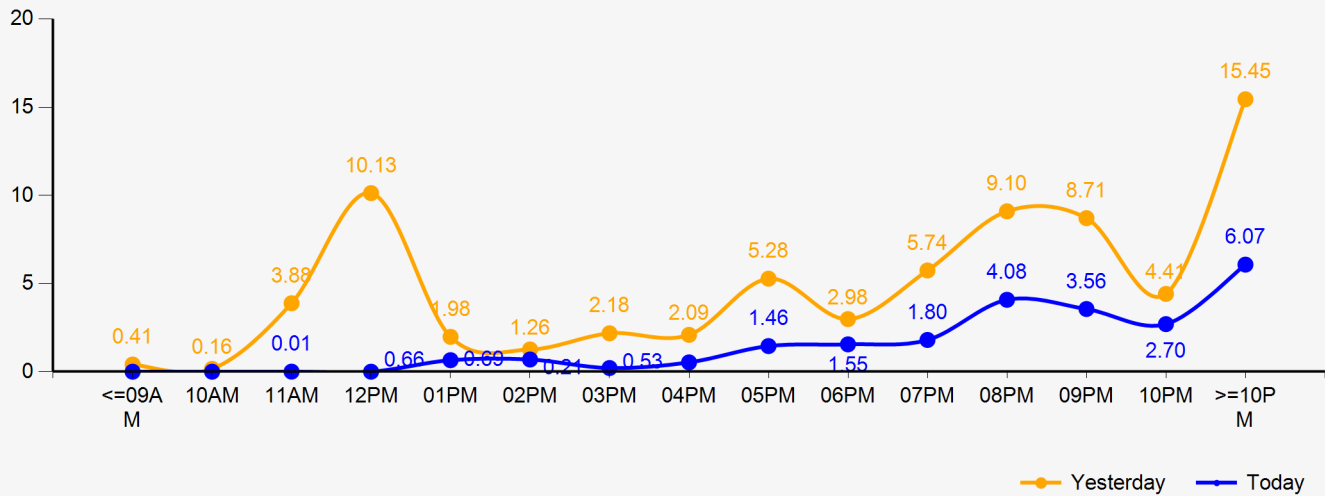
TD Sales : 911.33 L TD Order: 23.32 L

TD GP%: 7.09%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	1042.65	186.34	-856.30	2.92%	5.36%	2.45%	245.80
SOUTH-03	485.51	110.21	-375.30	2.79%	7.74%	4.95%	166.31
CHENNAI-01	310.03	104.42	-205.61	4.90%	8.03%	3.13%	232.75
WEST-02	325.16	96.55	-228.61	4.02%	7.99%	3.97%	150.08
TRICHY-01	273.49	93.27	-180.21	2.23%	7.91%	5.68%	159.58
CHENNAI-02	157.88	91.33	-66.55	4.83%	7.34%	2.51%	212.03
NORTH ARCOT	309.10	80.58	-228.53	-0.90%	6.25%	7.15%	113.96
WEST-01	137.97	65.51	-72.46	7.37%	9.45%	2.09%	136.05
SOUTH ARCOT	311.94	64.96	-246.98	5.51%	7.51%	1.99%	103.11
KL-NORTH	22.67	25.25	2.58	2.02%	2.45%	0.43%	17.17
KL-SOUTH	13.62	11.77	-1.85	4.46%	7.22%	2.75%	14.58
OTHERS	9.09	4.44	-4.65	-22.04%	-0.56%	21.48%	0.00
Total	3399.10	934.64	-2464.45	3.22%	7.09%	3.87%	1551.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	365.93	53.80	-312.13	0.05%	2.10%	2.04%	37.90
	TVL1	66.17	16.99	-49.18	5.31%	6.72%	1.41%	22.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT2	35.57	10.56	-25.00	2.87%	5.31%	2.44%	11.70
	VNR2	34.59	9.03	-25.57	4.49%	5.51%	1.02%	11.84
	NGR1	43.71	8.53	-35.18	4.26%	5.51%	1.24%	18.87
	KVT1	39.06	6.66	-32.40	5.22%	5.48%	0.25%	12.38
	TKS2	34.47	6.03	-28.43	2.17%	9.05%	6.88%	9.33
	TCN1	20.10	5.60	-14.49	2.94%	5.67%	2.73%	4.46
	ERL2	10.22	4.66	-5.55	10.02%	9.79%	-0.23%	3.25
	VLV1	24.51	4.05	-20.45	4.45%	7.18%	2.74%	7.12
	TKS1	25.06	3.91	-21.15	4.98%	7.15%	2.17%	6.82
	SKD1	10.94	3.86	-7.08	10.74%	8.89%	-1.85%	2.76
	PKD1	16.40	3.82	-12.58	4.92%	6.93%	2.01%	4.76
	VNR1	13.99	3.60	-10.39	6.23%	5.39%	-0.84%	3.30
	KYR1	8.24	3.60	-4.64	9.40%	0.86%	-8.55%	2.40
	RND1	24.26	3.44	-20.81	5.64%	10.14%	4.50%	7.12
	APK1	18.15	3.30	-14.85	8.31%	5.75%	-2.56%	4.89
	RPM1	13.46	2.95	-10.52	6.54%	10.09%	3.55%	7.13
	MAR1	22.72	2.80	-19.92	2.38%	2.38%	0.00%	9.74
	APK2	17.99	2.73	-15.27	2.13%	5.58%	3.45%	4.32
	MMT1	17.34	2.38	-14.96	2.28%	6.01%	3.73%	4.24
	STU2	7.86	2.32	-5.54	2.63%	6.39%	3.77%	2.81
	TKY1	13.28	2.32	-10.96	4.28%	4.87%	0.60%	3.81
	KGL1	11.98	2.27	-9.72	2.71%	7.46%	4.75%	2.82
	SNL1	8.56	2.08	-6.48	2.42%	9.67%	7.25%	4.12
	SDI1	16.74	1.97	-14.78	5.34%	6.59%	1.26%	3.69
	SVK1	23.05	1.94	-21.11	0.91%	8.47%	7.57%	6.38
	ASM1	14.03	1.75	-12.28	5.03%	6.97%	1.94%	3.14
	UDN1	11.34	1.74	-9.60	4.54%	10.57%	6.03%	2.95
	ARM1	8.94	1.60	-7.34	2.17%	10.42%	8.25%	2.23
	KSM1	11.39	1.17	-10.22	2.53%	6.36%	3.83%	2.04
	COL1	4.86	1.10	-3.76	3.28%	11.16%	7.87%	2.25
SGT1	8.89	1.10	-7.79	5.32%	10.90%	5.58%	2.38	
TYI1	17.88	1.03	-16.85	4.97%	5.08%	0.12%	3.67	
VKM1	11.57	0.82	-10.74	6.81%	8.73%	1.92%	3.01	
PDI1	9.39	0.82	-8.57	4.36%	8.68%	4.32%	3.82	
Total		1042.65	186.34	-856.30	2.92%	5.36%	2.45%	245.80
SOUTH-03	MDU1	46.50	10.67	-35.84	-0.20%	4.97%	5.17%	15.79
	DGL1	21.11	8.30	-12.81	3.68%	7.96%	4.28%	10.35
	ODM1	5.60	6.28	0.68	-2.30%	-4.87%	-2.57%	2.16
	MDU3	7.47	5.03	-2.44	3.45%	6.92%	3.46%	6.33
	MDU2	22.55	4.92	-17.63	4.23%	11.04%	6.81%	10.87
	TPT1	23.45	4.69	-18.76	4.10%	8.71%	4.62%	4.01
	KKD3	23.02	3.91	-19.11	5.51%	11.76%	6.25%	4.83
	TEN2	8.28	3.60	-4.67	3.74%	2.79%	-0.96%	5.27
	PNI1	6.04	3.45	-2.60	-4.82%	-0.51%	4.32%	3.56
	TEN1	12.27	3.35	-8.92	4.02%	7.67%	3.65%	4.40
	MDU4	11.22	3.25	-7.97	4.00%	9.43%	5.43%	4.51
	MDU7	15.58	3.18	-12.41	2.68%	7.27%	4.59%	5.37
	MDU6	18.65	3.17	-15.49	6.97%	7.66%	0.69%	8.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	DKI1	22.97	3.01	-19.96	3.31%	10.02%	6.71%	4.80
	ATG1	27.70	2.82	-24.87	1.42%	11.08%	9.66%	6.23
	PVI1	19.62	2.61	-17.01	2.09%	10.32%	8.23%	3.30
	CBM1	6.52	2.54	-3.97	7.17%	11.22%	4.05%	4.30
	KRR1	14.82	2.50	-12.33	-2.41%	4.72%	7.13%	3.71
	BTU1	6.30	2.45	-3.84	2.89%	2.91%	0.02%	2.00
	SVG1	18.32	2.42	-15.91	1.91%	10.32%	8.42%	4.39
	PNV2	11.61	2.28	-9.32	-4.37%	9.99%	14.36%	2.38
	TDI1	10.36	2.25	-8.11	4.81%	12.17%	7.36%	2.99
	MPA1	12.24	2.10	-10.14	3.78%	8.82%	5.04%	3.37
	TMM1	15.82	2.09	-13.73	2.90%	13.88%	10.98%	5.37
	KPT1	7.97	2.00	-5.97	7.35%	13.52%	6.17%	2.39
	MLR1	7.08	1.97	-5.11	2.09%	12.87%	10.78%	3.10
	ADP1	5.10	1.81	-3.30	8.02%	6.52%	-1.50%	2.82
	NTM1	2.65	1.71	-0.94	8.22%	16.23%	8.01%	2.16
	MDU5	6.79	1.64	-5.15	9.10%	14.29%	5.19%	3.07
	BNR1	6.24	1.57	-4.67	1.33%	8.22%	6.88%	2.87
	NKI1	7.24	1.40	-5.84	4.77%	8.94%	4.17%	2.40
	USL1	16.47	1.38	-15.09	2.96%	8.27%	5.31%	2.90
	CMR1	5.42	1.35	-4.06	2.85%	4.38%	1.53%	2.03
	MNM1	10.20	1.34	-8.86	0.64%	10.83%	10.19%	2.45
	PKM1	3.57	1.14	-2.43	4.39%	14.92%	10.53%	1.90
	DGL2	6.02	0.82	-5.20	3.45%	14.87%	11.41%	4.40
	KYK1	5.19	0.67	-4.52	2.02%	12.07%	10.05%	2.67
	SGP1	7.53	0.53	-7.00	2.15%	15.18%	13.03%	2.14
	Total	485.51	110.21	-375.30	2.79%	7.74%	4.95%	166.31
CHENNAI-01	CH49	17.55	7.53	-10.02	7.53%	7.47%	-0.07%	9.99
	CH16	17.47	6.45	-11.02	5.45%	6.20%	0.75%	15.27
	CH28	4.12	6.40	2.28	9.08%	12.83%	3.75%	9.78
	CH14	8.53	6.29	-2.24	3.33%	6.00%	2.67%	14.36
	CH08	33.30	5.89	-27.41	2.48%	7.38%	4.90%	14.43
	CH07	9.15	5.62	-3.53	6.46%	6.81%	0.36%	11.63
	CH05	14.62	5.02	-9.60	4.04%	6.76%	2.72%	14.64
	CH47	2.68	4.36	1.67	6.87%	11.08%	4.21%	2.97
	CH48	6.17	4.16	-2.01	10.01%	12.76%	2.75%	7.88
	CH42	16.78	4.14	-12.64	8.90%	11.36%	2.46%	10.32
	CH30	4.31	4.04	-0.26	3.24%	6.26%	3.01%	7.54
	GUD2	11.83	3.87	-7.96	4.53%	2.72%	-1.81%	6.79
	CH37	3.83	3.68	-0.15	10.24%	9.85%	-0.40%	3.37
	GUD1	13.71	3.53	-10.18	8.05%	6.04%	-2.01%	8.73
	TKM1	8.00	3.45	-4.55	6.81%	2.58%	-4.22%	3.06
	CH38	8.96	3.04	-5.92	7.22%	9.83%	2.61%	4.98
	CH25	7.06	3.03	-4.03	9.44%	9.47%	0.02%	8.70
	MRM1	11.51	2.96	-8.55	4.94%	8.77%	3.83%	5.85
	CH39	5.47	2.95	-2.51	4.41%	10.11%	5.70%	4.27
	SKL1	9.37	2.52	-6.85	7.23%	9.85%	2.62%	5.72
	CH19	7.52	2.46	-5.06	7.63%	7.52%	-0.11%	10.44
	CH22	33.10	2.45	-30.66	-4.17%	5.60%	9.77%	8.92

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	AVD1	6.72	2.42	-4.30	8.97%	7.13%	-1.84%	8.11
	CH45	17.41	2.17	-15.25	6.95%	7.59%	0.64%	6.86
	CH35	4.64	2.16	-2.48	7.14%	9.71%	2.57%	7.06
	CGL1	10.54	1.61	-8.93	4.27%	4.46%	0.19%	4.72
	KNR1	3.04	0.73	-2.31	11.05%	11.11%	0.06%	5.68
	CH26	4.74	0.60	-4.14	7.31%	7.35%	0.04%	2.28
	CH40	5.21	0.43	-4.78	-2.48%	11.97%	14.45%	3.34
	CH29	0.67	0.43	-0.24	3.74%	9.93%	6.19%	1.64
	MC10	0.56	0.02	-0.54	5.89%	25.39%	19.50%	1.54
	MC09	1.45		-1.45	1.87%	#Error	#Error	1.88
	Total	310.03	104.42	-205.61	4.90%	8.03%	3.13%	232.75
WEST-02	SLM1	24.48	10.78	-13.70	1.08%	6.08%	5.00%	12.92
	ERD2	9.60	7.84	-1.76	7.53%	10.28%	2.75%	10.29
	NKL2	22.84	5.07	-17.77	3.24%	6.91%	3.67%	6.80
	ATU1	13.83	4.61	-9.22	6.11%	9.58%	3.47%	5.21
	MCR1	18.55	4.50	-14.06	2.83%	4.65%	1.82%	4.35
	ERD1	8.79	4.30	-4.49	4.98%	9.46%	4.48%	9.68
	KMM1	2.89	3.96	1.06	7.59%	3.57%	-4.02%	2.92
	VPD1	12.53	3.85	-8.68	5.64%	8.68%	3.04%	4.76
	SLM3	17.04	3.80	-13.24	0.74%	7.75%	7.01%	6.62
	APN1	12.57	3.58	-8.99	6.91%	10.43%	3.52%	3.08
	TRM1	10.50	3.33	-7.17	2.88%	6.45%	3.58%	5.58
	HSR1	10.12	3.00	-7.12	6.37%	10.10%	3.73%	5.03
	SGI1	5.06	2.98	-2.08	7.86%	5.43%	-2.43%	2.76
	MTR1	16.63	2.91	-13.73	-2.19%	6.86%	9.05%	5.86
	KVP1	6.33	2.64	-3.69	-0.16%	3.33%	3.49%	2.43
	CMI1	4.36	2.40	-1.96	6.22%	14.68%	8.46%	2.18
	SLM2	12.23	2.30	-9.93	4.08%	2.42%	-1.66%	4.65
	TCG1	3.94	2.19	-1.75	4.60%	7.99%	3.39%	3.38
	DPR1	4.93	2.01	-2.92	4.51%	3.67%	-0.85%	2.26
	RSP1	8.73	1.98	-6.75	4.45%	10.84%	6.38%	4.30
	PMP1	8.28	1.91	-6.37	4.42%	6.23%	1.81%	2.84
	OML1	12.34	1.90	-10.44	6.00%	11.26%	5.26%	4.22
	HSR2	9.98	1.87	-8.11	6.17%	11.05%	4.88%	8.21
	PDR1	2.13	1.69	-0.44	11.36%	11.46%	0.11%	2.41
	EPI1	14.21	1.67	-12.55	3.90%	15.12%	11.22%	3.45
	BMD1	6.99	1.55	-5.44	4.27%	13.53%	9.26%	2.69
	HRR1	5.88	1.38	-4.49	7.49%	5.12%	-2.36%	2.64
	VKL1	2.75	1.03	-1.72	7.72%	13.55%	5.83%	3.06
	SGG1	4.54	1.01	-3.53	-4.33%	5.91%	10.24%	2.18
	DPR2	5.87	0.98	-4.89	6.06%	16.34%	10.28%	2.41
	EDP1	6.20	0.94	-5.26	3.83%	7.12%	3.28%	1.84
	KRI1	8.95	0.89	-8.05	5.70%	11.82%	6.12%	4.06
	PLC1	3.67	0.86	-2.82	10.00%	3.89%	-6.11%	2.76
KAM1	7.40	0.84	-6.56	4.46%	3.54%	-0.92%	2.24	
Total	325.16	96.55	-228.61	4.02%	7.99%	3.97%	150.08	
TRICHY-01	TRY1	69.76	11.03	-58.74	-4.03%	8.22%	12.26%	29.04
	KUM1	10.85	7.58	-3.27	4.90%	5.63%	0.73%	10.46

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TRICHY-01	PBR2	11.21	7.13	-4.08	4.26%	7.67%	3.41%	10.75
	TNJ1	15.88	5.75	-10.13	3.68%	8.37%	4.68%	9.99
	PTK1	20.09	5.73	-14.36	0.90%	7.18%	6.28%	7.00
	TNJ2	21.82	4.91	-16.90	4.14%	5.87%	1.73%	7.33
	NGT1	7.23	4.74	-2.49	6.59%	6.26%	-0.33%	5.05
	TVR2	9.44	4.60	-4.84	5.68%	8.96%	3.29%	7.71
	MVM1	16.17	4.28	-11.89	4.92%	11.21%	6.29%	6.54
	TRY4	6.82	4.16	-2.66	5.36%	8.66%	3.29%	6.76
	TRY3	5.28	3.51	-1.77	1.21%	7.04%	5.83%	5.18
	PDK1	1.91	3.45	1.54	7.22%	5.94%	-1.28%	2.39
	TVR1	4.31	3.09	-1.22	7.70%	11.29%	3.59%	2.71
	TYR1	7.51	2.68	-4.83	0.39%	8.04%	7.65%	5.44
	TTP1	5.59	2.66	-2.93	5.43%	7.88%	2.46%	4.34
	MDI1	10.21	2.08	-8.13	4.31%	9.75%	5.44%	4.87
	KRN1	4.16	2.04	-2.12	5.06%	6.70%	1.64%	2.80
	MSI1	8.33	2.03	-6.30	4.14%	5.87%	1.73%	3.97
	NMM1	2.64	2.02	-0.61	5.83%	10.81%	4.99%	2.69
	APM1	0.35	1.90	1.55	14.89%	5.80%	-9.09%	1.80
	ORU1	7.27	1.54	-5.74	6.48%	9.75%	3.28%	2.73
	JKM1	7.85	1.38	-6.47	6.93%	3.61%	-3.32%	4.59
	AYR1	3.66	1.25	-2.41	4.46%	15.22%	10.75%	3.63
	KIK1	2.53	1.17	-1.36	8.62%	11.70%	3.09%	3.81
	PBR1	5.20	1.04	-4.17	6.05%	7.84%	1.79%	3.58
	TRY2	4.46	0.98	-3.48	1.74%	11.13%	9.39%	2.80
	NCK1	2.95	0.55	-2.40	6.98%	7.51%	0.53%	1.61
	Total		273.49	93.27	-180.21	2.23%	7.91%	5.68%
CHENNAI-02	CH03	17.94	9.77	-8.17	2.26%	7.41%	5.15%	22.29
	CH21	10.75	7.73	-3.02	2.54%	6.56%	4.02%	18.18
	CH24	5.54	7.48	1.95	3.51%	5.70%	2.20%	6.25
	CH12	8.32	5.57	-2.75	4.91%	6.50%	1.59%	12.05
	CH20	7.12	5.00	-2.12	4.75%	5.13%	0.38%	9.82
	MJR1	3.53	4.48	0.95	8.87%	7.12%	-1.74%	8.33
	CH17	3.63	4.46	0.84	11.44%	10.14%	-1.30%	5.71
	CH51	7.05	4.31	-2.73	8.45%	11.43%	2.98%	9.55
	CH15	13.81	4.31	-9.50	1.43%	7.94%	6.51%	20.71
	CH41	5.09	4.14	-0.95	9.72%	9.28%	-0.44%	7.51
	CH50	9.39	3.27	-6.11	6.59%	6.77%	0.18%	7.45
	UKI1	5.03	3.08	-1.95	6.52%	5.00%	-1.52%	4.70
	CH34	8.25	2.98	-5.27	3.67%	5.88%	2.20%	8.45
	CH43	7.24	2.81	-4.43	5.85%	9.57%	3.72%	6.52
	CH18	4.06	2.69	-1.37	9.02%	9.86%	0.83%	12.45
	CH46	3.90	2.51	-1.39	-0.58%	10.18%	10.76%	3.50
	CH31	0.85	2.11	1.26	-7.96%	7.01%	14.96%	3.61
	GPD1	3.63	2.08	-1.55	3.97%	5.27%	1.29%	4.00
	CH36	4.47	1.87	-2.60	0.87%	5.58%	4.71%	3.66
	CH33	4.33	1.62	-2.71	10.35%	2.21%	-8.14%	7.22
	PON1	3.36	1.59	-1.77	4.87%	7.93%	3.06%	4.57
	CH23	3.59	1.51	-2.08	2.40%	7.33%	4.93%	2.89

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH27	3.16	1.38	-1.77	3.14%	13.15%	10.01%	2.23
	CH44	3.18	1.38	-1.80	9.90%	7.75%	-2.15%	6.78
	CH06	5.80	0.91	-4.89	4.50%	9.99%	5.49%	8.41
	MC06	1.60	0.91	-0.69	5.37%	2.65%	-2.72%	1.92
	MC05	0.14	0.90	0.76	6.57%	2.92%	-3.65%	1.68
	CH32	3.13	0.45	-2.67	12.33%	6.29%	-6.04%	1.26
	CH01		0.01	0.01	#Error	-9.30%	#Error	0.33
	Total	157.88	91.33	-66.55	4.83%	7.34%	2.51%	212.03
NORTH ARCOT	KPM2	20.45	13.23	-7.22	5.79%	6.63%	0.84%	12.26
	TRL1	61.00	11.81	-49.18	5.79%	6.79%	1.00%	11.22
	VEL2	18.58	6.25	-12.32	1.78%	4.02%	2.24%	7.95
	SBR1	19.52	4.78	-14.74	6.54%	8.76%	2.22%	7.14
	TRR1	9.08	4.30	-4.78	-6.49%	3.27%	9.77%	6.52
	VNB1	11.45	3.21	-8.24	-3.40%	5.17%	8.56%	2.90
	WJD1	7.46	2.97	-4.49	1.39%	7.52%	6.13%	4.62
	TRT1	12.26	2.77	-9.49	0.65%	6.46%	5.81%	3.62
	ABR1	14.32	2.71	-11.61	-0.68%	6.36%	7.04%	5.14
	KPM1	7.88	2.63	-5.26	1.06%	7.16%	6.10%	5.14
	VEL1	10.29	2.49	-7.80	-4.38%	6.59%	10.97%	6.66
	ARC2	11.31	2.37	-8.94	-13.26%	5.00%	18.26%	3.37
	AKM1	12.70	2.25	-10.45	1.64%	9.90%	8.27%	5.27
	GDM1	5.61	2.16	-3.44	-17.61%	-10.34%	7.26%	3.51
	WJP1	11.98	2.06	-9.92	-5.88%	11.72%	17.60%	3.70
	CGM1	10.87	1.97	-8.90	-10.24%	3.99%	14.23%	3.12
	VSI1	12.25	1.87	-10.38	-0.88%	14.86%	15.73%	3.68
	BGR1	7.59	1.50	-6.08	-6.54%	8.24%	14.77%	2.48
	PLR1	5.83	1.47	-4.35	-10.02%	9.36%	19.38%	2.21
	ANI1	4.03	1.45	-2.58	-21.05%	6.84%	27.89%	2.03
	CPT1	5.33	1.44	-3.89	4.22%	4.54%	0.32%	2.30
	PTU1	6.33	1.36	-4.97	-3.25%	9.85%	13.11%	1.75
	UGI1	7.78	1.34	-6.44	-20.31%	2.29%	22.60%	1.94
	SLG1	11.05	1.10	-9.95	1.00%	5.50%	4.49%	2.66
CYR1	4.16	1.06	-3.11	-6.19%	8.37%	14.56%	2.77	
Total	309.10	80.58	-228.53	-0.90%	6.25%	7.15%	113.96	
WEST-01	KMR1	7.43	5.38	-2.05	6.77%	8.88%	2.11%	7.61
	TPR1	12.80	4.76	-8.05	5.12%	10.42%	5.30%	6.59
	SUL1	2.07	3.93	1.86	12.56%	7.19%	-5.37%	3.39
	CBE2	6.52	3.83	-2.70	8.71%	13.01%	4.31%	29.28
	TPR2	12.04	3.59	-8.45	5.00%	10.49%	5.49%	7.69
	CBE6	3.39	3.45	0.05	11.27%	4.21%	-7.07%	5.05
	TPR3	19.19	3.28	-15.91	4.74%	10.36%	5.62%	3.74
	SNR1	2.94	3.25	0.31	14.09%	8.82%	-5.26%	6.82
	PLI1	4.02	3.21	-0.81	13.10%	11.81%	-1.29%	7.25
	GDR1	2.43	3.20	0.77	7.38%	8.78%	1.40%	2.34
	UAM1	6.61	2.64	-3.98	6.41%	8.26%	1.85%	4.53
	MPM1	6.42	2.60	-3.82	9.27%	10.24%	0.97%	4.12
	UMP1	3.72	2.21	-1.51	9.21%	9.17%	-0.04%	3.17
	CBE4	5.60	2.13	-3.47	9.88%	12.31%	2.43%	6.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE3	0.54	1.92	1.39	20.32%	4.58%	-15.74%	1.61
	KGM1	4.96	1.83	-3.13	6.57%	7.34%	0.76%	2.36
	KGI1	5.01	1.76	-3.25	6.71%	5.45%	-1.26%	2.60
	AVI1	2.89	1.54	-1.34	8.97%	13.86%	4.89%	2.80
	GBM1	1.87	1.54	-0.33	10.15%	11.25%	1.10%	3.64
	SYM2	4.44	1.48	-2.96	5.61%	11.63%	6.02%	3.02
	PPI1	2.12	1.38	-0.74	5.70%	10.89%	5.19%	2.60
	PDM1	4.40	1.29	-3.11	8.11%	10.27%	2.16%	2.72
	CNR1	5.42	1.17	-4.24	8.10%	3.01%	-5.09%	2.21
	TPR4	2.59	1.17	-1.42	6.18%	6.52%	0.34%	2.00
	CBE1	2.05	0.90	-1.15	7.73%	17.10%	9.37%	4.51
	DPM2	1.90	0.75	-1.15	11.63%	15.10%	3.46%	3.05
	CBE5	1.19	0.49	-0.70	7.07%	7.29%	0.21%	1.97
	ANR1	0.52	0.43	-0.09	6.20%	18.62%	12.42%	1.12
	KMD1	2.91	0.42	-2.49	7.23%	7.14%	-0.08%	1.97
	Total	137.97	65.51	-72.46	7.37%	9.45%	2.09%	136.05
	SOUTH ARCOT	CUD1	38.07	8.06	-30.01	4.51%	7.33%	2.82%
POY1		43.73	7.84	-35.89	5.82%	7.64%	1.82%	10.95
VPM2		22.20	5.78	-16.41	6.11%	8.10%	1.99%	5.55
KKI2		13.81	5.32	-8.49	4.69%	7.30%	2.61%	5.84
TRK1		12.72	5.28	-7.44	4.71%	9.52%	4.81%	6.48
KLM1		29.59	3.38	-26.21	8.19%	9.09%	0.90%	5.48
NVL2		20.89	3.14	-17.75	4.89%	3.82%	-1.07%	6.52
PRT1		9.78	2.91	-6.87	8.16%	9.43%	1.27%	3.24
CDM1		7.85	2.64	-5.22	7.13%	11.09%	3.96%	6.97
STP1		5.26	2.63	-2.63	3.47%	5.15%	1.68%	2.09
TVM2		7.66	2.56	-5.10	2.47%	5.68%	3.21%	3.65
ULP1		10.88	2.19	-8.68	4.26%	5.58%	1.32%	5.23
VCM1		7.93	1.98	-5.95	5.98%	1.30%	-4.68%	3.64
SJI2		9.47	1.90	-7.56	7.53%	8.33%	0.80%	4.70
TDM1		7.65	1.77	-5.88	4.54%	8.08%	3.54%	3.70
POY2		32.46	1.76	-30.70	6.16%	5.59%	-0.57%	8.40
KML1		8.01	1.67	-6.33	9.18%	8.20%	-0.98%	2.79
TVM1		12.39	1.56	-10.83	-1.92%	7.51%	9.43%	2.77
VPM1		3.02	1.44	-1.58	6.83%	4.93%	-1.90%	2.49
MKM1		8.57	1.12	-7.45	5.32%	15.91%	10.58%	2.09
Total	311.94	64.96	-246.98	5.51%	7.51%	1.99%	103.11	
KL-NORTH	KZD1	22.67	25.25	2.58	2.02%	2.45%	0.43%	17.17
	Total	22.67	25.25	2.58	2.02%	2.45%	0.43%	17.17
KL-SOUTH	PAS1	4.25	3.90	-0.35	6.33%	7.18%	0.86%	3.16
	TVP1	4.66	3.46	-1.20	3.33%	10.56%	7.23%	7.00
	PNL1	2.83	2.80	-0.02	2.09%	3.89%	1.80%	1.98
	KLR1	1.88	1.61	-0.27	6.64%	5.93%	-0.71%	2.44
	Total	13.62	11.77	-1.85	4.46%	7.22%	2.75%	14.58
OTHERS	S2SD	2.43	2.58	0.15	-3.21%	-1.56%	1.65%	0.00
	WHC3	0.17	1.53	1.36	-0.22%	1.83%	2.05%	0.00
	CZWH	4.92	0.21	-4.71	-13.87%	-6.02%	7.85%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	MSWH		0.13	0.13	#Error	0.00%	#Error	0.00
	SZSD	0.93		-0.93	-97.20%	#Error	#Error	0.00
	TZSD	0.10		-0.10	1.63%	#Error	#Error	0.00
	WHVL	(1.51)		1.51	12.14%	#Error	#Error	0.00
	WZSD	1.69		-1.69	-9.22%	#Error	#Error	0.00
	WZWH	0.36		-0.36	0.57%	#Error	#Error	0.00
	Total	9.09	4.44	-4.65	-22.04%	-0.56%	21.48%	0.00
Total	3399.10	934.64	-2464.45	3.22%	7.09%	3.87%	1551.42	