



TN-Daily Sales Performance As on 16-11-2025 11:55:09 PM

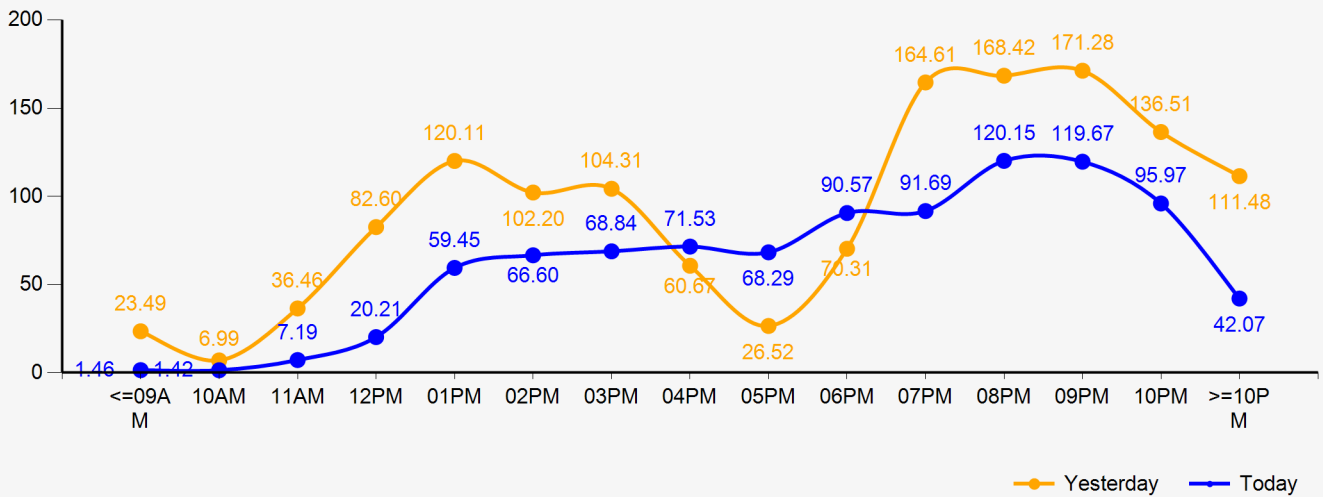
YD Sales : 1385.96 L YD Order: 23.55 L

YD GP%: 4.75%

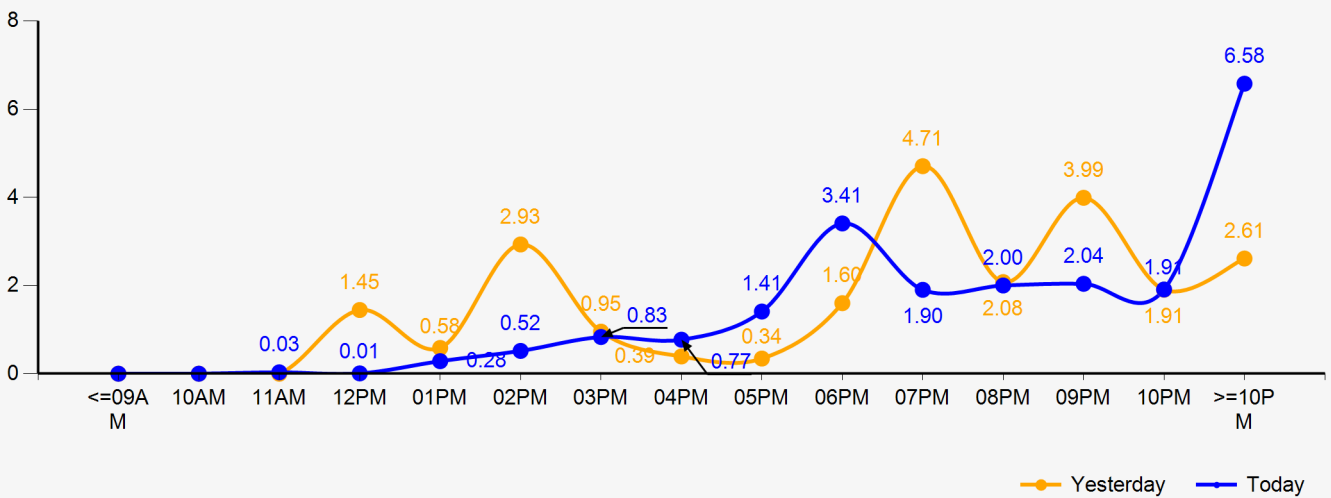
TD Sales : 925.11 L TD Order: 21.70 L

TD GP%: 6.65%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	211.77	171.98	-39.78	4.82%	5.48%	0.66%	115.55
CHENNAI-01	219.19	151.72	-67.47	4.43%	7.15%	2.72%	119.76
SOUTH-01	263.91	112.78	-151.12	5.02%	7.32%	2.30%	154.23
WEST-01	52.23	104.57	52.34	8.44%	7.51%	-0.94%	79.82
SOUTH-03	178.32	99.06	-79.26	4.50%	7.14%	2.64%	117.75
WEST-02	68.41	85.40	16.99	5.76%	6.52%	0.76%	95.33
TRICHY-01	94.37	80.05	-14.31	4.44%	6.12%	1.68%	91.37
NORTH ARCOT	153.90	76.42	-77.49	4.47%	6.79%	2.32%	75.52
SOUTH ARCOT	158.59	58.71	-99.87	4.04%	6.11%	2.07%	62.90
KL-SOUTH	3.16	6.39	3.23	5.72%	5.89%	0.17%	11.19
OTHERS	5.67	(0.28)	-5.95	-3.25%	38.72%	41.97%	0.00
Total	1409.51	946.81	-462.70	4.75%	6.65%	1.89%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH31	0.41	17.98	17.57	7.62%	0.94%	-6.68%	2.97
	CH20	5.98	15.01	9.03	6.90%	3.87%	-3.04%	6.21
	CH15	27.89	11.93	-15.96	2.78%	5.25%	2.47%	12.89

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH32	0.16	11.70	11.54	-16.17%	1.18%	17.35%	0.80
	CH03	21.54	11.35	-10.19	2.95%	7.21%	4.27%	11.36
	CH12	16.84	11.34	-5.50	6.62%	7.62%	1.01%	6.32
	CH43	5.35	8.07	2.71	10.27%	10.32%	0.04%	3.25
	MJR1	5.60	7.19	1.59	5.25%	6.90%	1.65%	5.59
	CH09	8.42	7.13	-1.29	4.82%	7.34%	2.53%	4.10
	CH34	5.09	6.83	1.74	4.73%	7.03%	2.30%	4.09
	CH21	14.14	6.32	-7.82	3.34%	2.86%	-0.48%	7.70
	CH18	15.40	6.30	-9.10	8.93%	11.93%	3.00%	5.74
	CH41	9.42	6.23	-3.19	2.71%	5.11%	2.40%	3.89
	CH24	12.82	5.26	-7.56	2.86%	11.40%	8.54%	3.78
	GPD1	2.31	4.81	2.50	4.68%	6.14%	1.46%	2.92
	CH17	10.73	4.60	-6.13	6.26%	5.88%	-0.38%	4.40
	UKI1	3.15	4.20	1.05	3.70%	4.37%	0.67%	2.64
	CH44	10.41	4.15	-6.26	6.29%	5.47%	-0.82%	4.02
	CH33	8.11	4.00	-4.11	8.82%	6.20%	-2.62%	4.00
	CH46	0.63	3.17	2.53	7.18%	3.19%	-3.99%	3.17
	CH23	4.00	3.01	-1.00	1.68%	3.06%	1.37%	1.68
	CH36	4.01	2.78	-1.23	5.18%	7.14%	1.96%	2.08
	PON1	2.42	2.76	0.34	9.30%	3.88%	-5.42%	2.72
	CH06	6.07	2.47	-3.60	5.00%	8.44%	3.44%	4.03
	CH27	1.51	1.99	0.48	4.22%	4.65%	0.43%	1.23
	MC05	4.02	1.22	-2.80	1.40%	0.87%	-0.53%	2.09
	MC06	5.32	0.18	-5.15	1.26%	3.63%	2.38%	1.69
	CH01				#Error	#Error	#Error	0.20
	Total	211.77	171.98	-39.78	4.82%	5.48%	0.66%	115.55
CHENNAI-01								
	CH05	7.89	12.98	5.08	5.09%	5.94%	0.85%	6.98
	CH16	18.48	12.21	-6.27	7.79%	6.63%	-1.16%	7.68
	CH42	8.92	9.86	0.94	6.40%	3.62%	-2.78%	5.16
	CH07	12.69	9.30	-3.39	3.87%	6.33%	2.46%	5.87
	CH08	9.41	9.29	-0.12	9.02%	9.85%	0.83%	8.40
	CH45	13.71	7.66	-6.05	6.22%	6.30%	0.09%	3.37
	AVD1	9.69	7.64	-2.05	4.05%	6.23%	2.17%	5.24
	GUD1	9.39	7.36	-2.03	7.25%	10.67%	3.42%	3.60
	CH19	12.43	7.34	-5.09	2.86%	6.08%	3.23%	4.39
	CH48	9.24	6.56	-2.69	7.38%	10.36%	2.99%	6.18
	CH14	5.17	6.03	0.86	5.75%	6.22%	0.47%	8.03
	CH35	9.45	5.55	-3.89	6.02%	7.23%	1.21%	2.87
	CH11	6.94	4.77	-2.17	5.68%	4.88%	-0.80%	3.79
	TKM1	5.08	4.73	-0.36	4.40%	7.35%	2.95%	2.19
	MRM1	11.83	4.59	-7.24	3.76%	6.79%	3.03%	3.84
	CH30	18.81	4.54	-14.27	-10.37%	8.86%	19.23%	3.91
	CH28	3.29	3.56	0.28	10.15%	9.56%	-0.58%	5.98
	CH37	4.67	3.46	-1.21	5.90%	8.26%	2.36%	1.90
	CGL1	4.34	3.30	-1.04	5.59%	7.48%	1.90%	2.86
	CH22	4.12	3.29	-0.83	7.29%	7.28%	0.00%	4.09
	CH38	6.24	2.89	-3.35	7.21%	6.23%	-0.98%	2.59
	SKL1	8.45	2.88	-5.57	7.68%	9.68%	2.01%	2.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH40	6.53	2.22	-4.31	2.83%	0.54%	-2.29%	2.98
	CH39	2.44	2.12	-0.31	5.45%	10.52%	5.07%	2.71
	GUD2	5.31	1.91	-3.40	2.90%	10.27%	7.36%	3.55
	KNR1	0.19	1.81	1.62	14.72%	6.20%	-8.52%	3.22
	CH26	1.47	1.35	-0.12	4.70%	6.19%	1.49%	1.61
	MC09	0.78	1.19	0.40	4.06%	10.56%	6.50%	0.71
	CH29	0.84	0.91	0.07	10.99%	11.97%	0.98%	1.38
	MC10	1.37	0.40	-0.97	5.81%	7.14%	1.34%	0.98
	MC02				#Error	#Error	#Error	0.79
	Total	219.19	151.72	-67.47	4.43%	7.15%	2.72%	119.76
SOUTH-01	TVL1	23.67	13.76	-9.91	4.99%	6.45%	1.46%	14.45
	TUT1	26.00	10.88	-15.12	4.74%	8.35%	3.61%	16.50
	NGR1	15.45	7.24	-8.21	5.36%	5.18%	-0.18%	10.67
	SVK1	8.08	6.86	-1.21	4.52%	5.42%	0.90%	5.15
	TUT2	12.82	6.69	-6.13	2.63%	7.94%	5.31%	6.64
	VNR2	7.13	6.18	-0.95	7.29%	6.55%	-0.73%	7.45
	KVT1	8.49	5.12	-3.37	4.67%	12.74%	8.08%	8.40
	RPM1	10.07	4.12	-5.95	4.81%	7.95%	3.14%	4.40
	TCN1	6.21	4.09	-2.13	7.17%	4.85%	-2.32%	3.49
	ASM1	22.65	3.32	-19.33	5.07%	7.25%	2.18%	2.77
	TKS2	1.77	3.16	1.39	6.61%	9.47%	2.86%	7.88
	VLY1	10.29	2.96	-7.34	7.29%	6.95%	-0.34%	4.98
	UDN1	6.39	2.79	-3.61	3.93%	4.71%	0.77%	1.91
	TKS1	7.84	2.73	-5.11	7.25%	9.75%	2.50%	4.29
	SNL1	5.89	2.68	-3.21	4.34%	10.95%	6.61%	3.22
	RND1	8.66	2.45	-6.20	6.70%	9.38%	2.68%	4.14
	APK2	7.29	2.26	-5.03	1.53%	6.18%	4.65%	2.75
	APK1	4.17	1.93	-2.24	10.14%	4.62%	-5.52%	3.70
	SKD1	4.70	1.86	-2.83	2.19%	8.82%	6.64%	2.05
	SDI1	2.53	1.74	-0.79	6.43%	6.06%	-0.37%	2.02
	ERL2	3.42	1.74	-1.68	5.02%	11.49%	6.47%	2.23
	PKD1	5.34	1.72	-3.62	8.85%	7.95%	-0.90%	3.00
	PDI1	3.15	1.64	-1.52	1.09%	4.72%	3.63%	2.15
	MAR1	14.27	1.57	-12.70	5.04%	7.63%	2.60%	4.81
	ARM1	2.11	1.54	-0.58	2.28%	9.86%	7.58%	1.37
	VNR1	2.65	1.53	-1.12	4.45%	1.94%	-2.50%	2.02
	MMT1	4.94	1.45	-3.49	2.39%	1.19%	-1.20%	2.56
	STU2	5.75	1.45	-4.30	5.12%	9.47%	4.35%	2.09
	KSM1	1.96	1.30	-0.66	5.67%	4.22%	-1.45%	1.79
	TKY1	5.80	1.17	-4.63	3.21%	7.06%	3.85%	2.96
	KYR1	3.23	0.92	-2.31	6.29%	7.93%	1.65%	1.81
	VKM1	2.79	0.79	-2.00	7.88%	13.21%	5.32%	2.16
	SGT1	2.23	0.78	-1.45	-0.20%	4.16%	4.36%	1.71
	TYI1	1.91	0.76	-1.15	5.54%	6.76%	1.21%	2.80
	COL1	1.43	0.65	-0.78	6.07%	10.76%	4.69%	0.90
	TVL2	0.46	0.64	0.18	9.24%	8.31%	-0.94%	1.17
	KGL1	2.37	0.30	-2.08	2.35%	13.48%	11.13%	1.83
	Total	263.91	112.78	-151.12	5.02%	7.32%	2.30%	154.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE2	9.53	9.29	-0.24	10.99%	6.72%	-4.28%	12.30
	TPR2	1.70	8.67	6.97	2.90%	4.08%	1.18%	4.90
	KMR1	2.64	6.95	4.30	13.89%	5.25%	-8.65%	4.97
	UAM1	2.14	6.68	4.54	7.07%	4.84%	-2.24%	4.23
	TPR1	3.16	6.42	3.26	3.12%	6.37%	3.24%	4.66
	KGI1	1.16	5.82	4.65	8.30%	3.59%	-4.71%	2.64
	MPM1	1.23	4.90	3.67	10.63%	9.41%	-1.23%	2.05
	CBE4	4.56	4.79	0.23	3.95%	8.14%	4.20%	3.67
	PLI1	2.88	4.34	1.46	10.18%	8.25%	-1.93%	3.35
	SNR1	1.74	3.96	2.22	9.56%	11.54%	1.98%	2.24
	GDR1	1.23	3.88	2.64	7.97%	2.58%	-5.39%	1.95
	KMD1	0.29	3.59	3.30	8.31%	9.65%	1.34%	1.32
	AVI1	1.42	3.46	2.04	11.54%	8.31%	-3.22%	1.90
	CBE6	1.30	3.23	1.93	12.31%	10.38%	-1.93%	2.87
	GBM1	0.69	2.96	2.28	4.23%	6.48%	2.25%	1.55
	TPR4	0.75	2.84	2.09	9.33%	10.42%	1.09%	1.92
	CBE5	1.21	2.81	1.61	7.42%	10.20%	2.78%	1.96
	SUL1	1.10	2.62	1.52	6.87%	10.18%	3.32%	1.72
	CBE1	2.73	2.51	-0.22	9.78%	13.33%	3.55%	2.26
	CNR1	0.93	2.21	1.29	9.44%	9.98%	0.54%	2.22
	SYM2	1.88	2.09	0.21	4.02%	7.95%	3.93%	1.80
	TPR3	0.91	2.06	1.15	16.32%	14.01%	-2.32%	2.11
	PPI1	1.49	1.70	0.22	4.29%	10.01%	5.71%	1.76
	DPM2	1.54	1.54		8.49%	10.80%	2.31%	2.29
	PDM1	1.32	1.53	0.21	7.97%	8.36%	0.39%	1.82
	KGM1	0.82	1.29	0.47	12.24%	5.30%	-6.95%	1.52
	UMP1	1.23	0.91	-0.32	7.47%	7.22%	-0.25%	2.06
	CBE3	0.61	0.78	0.17	6.40%	13.04%	6.63%	1.18
	ANR1	0.04	0.75	0.71	20.21%	10.48%	-9.74%	0.60
	Total	52.23	104.57	52.34	8.44%	7.51%	-0.94%	79.82
SOUTH-03	MDU1	11.31	13.26	1.95	5.71%	6.91%	1.20%	15.43
	DGL1	12.02	9.55	-2.47	5.39%	9.25%	3.86%	7.75
	MDU3	56.84	9.34	-47.51	1.19%	3.49%	2.30%	4.01
	MDU6	3.57	6.01	2.45	9.57%	6.87%	-2.70%	5.04
	KKD3	4.46	5.07	0.61	11.20%	7.83%	-3.37%	5.24
	TEN1	5.00	3.52	-1.48	3.97%	10.60%	6.63%	3.40
	TEN2	4.02	3.30	-0.73	3.13%	4.88%	1.75%	3.23
	KPT1	2.30	3.23	0.92	7.02%	8.68%	1.66%	2.05
	MDU2	7.50	3.09	-4.41	6.18%	6.55%	0.38%	5.84
	CBM1	2.59	3.05	0.45	10.17%	9.35%	-0.82%	3.62
	DKI1	2.60	2.75	0.15	5.63%	9.53%	3.91%	2.54
	TMM1	7.64	2.66	-4.98	3.41%	7.89%	4.48%	3.82
	USL1	2.45	2.56	0.11	5.74%	7.95%	2.20%	2.45
	MPA1	2.53	2.38	-0.15	6.91%	9.99%	3.08%	3.43
	PVI1	2.47	2.33	-0.14	5.86%	7.79%	1.93%	2.52
	ATG1	1.82	2.21	0.39	1.35%	4.04%	2.69%	3.42
	MDU5	1.02	2.08	1.06	14.19%	9.53%	-4.66%	2.32
	PNI1	0.94	1.89	0.95	8.42%	7.19%	-1.24%	1.52

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KYK1	4.14	1.87	-2.28	6.28%	7.53%	1.24%	2.25
	TDI1	1.24	1.86	0.61	7.23%	6.46%	-0.77%	2.57
	PKM1	3.03	1.66	-1.37	7.30%	-2.81%	-10.11%	1.72
	SVG1	6.71	1.56	-5.14	5.14%	3.95%	-1.19%	2.48
	CMR1	1.46	1.51	0.05	2.33%	5.99%	3.66%	1.83
	DGL2	0.78	1.48	0.71	12.07%	5.52%	-6.54%	2.56
	BNR1	3.78	1.38	-2.39	7.97%	4.20%	-3.76%	2.06
	MLR1	2.67	1.30	-1.37	8.20%	8.50%	0.30%	1.72
	SGP1	0.76	1.17	0.41	4.57%	6.60%	2.03%	1.75
	TPT1	3.45	1.06	-2.38	7.42%	8.46%	1.04%	2.68
	MDU4	2.31	0.99	-1.32	6.79%	8.09%	1.30%	2.58
	KRR1	2.62	0.96	-1.67	11.15%	13.98%	2.83%	2.20
	PNV2	2.97	0.83	-2.13	-0.63%	2.76%	3.39%	1.74
	BTU1	2.87	0.76	-2.11	4.94%	7.68%	2.74%	1.51
	ADP1	2.99	0.76	-2.23	6.51%	8.22%	1.71%	2.39
	NTM1	1.10	0.68	-0.43	2.74%	6.67%	3.93%	2.14
	NKI1	1.63	0.57	-1.06	5.45%	17.05%	11.60%	2.21
	ODM1	1.33	0.27	-1.06	8.20%	13.08%	4.88%	1.92
	MNM1	1.38	0.10	-1.28	2.45%	0.85%	-1.60%	1.80
	Total	178.32	99.06	-79.26	4.50%	7.14%	2.64%	117.75
WEST-02	SLM1	6.62	6.75	0.13	7.30%	3.29%	-4.01%	8.21
	HSR2	2.51	5.79	3.28	3.99%	9.69%	5.70%	5.56
	NKL2	4.26	4.50	0.24	5.07%	4.76%	-0.31%	3.80
	ERD2	2.17	4.40	2.24	9.66%	10.13%	0.47%	5.10
	SLM3	1.81	4.12	2.30	6.47%	7.90%	1.44%	3.90
	ERD1	2.99	3.94	0.95	8.77%	4.52%	-4.25%	4.77
	TRM1	1.52	3.49	1.97	5.55%	7.56%	2.00%	4.15
	HSR1	1.67	3.42	1.76	5.25%	4.58%	-0.67%	4.60
	DPR1	1.52	3.32	1.80	8.85%	2.80%	-6.05%	1.48
	TCG1	0.50	3.19	2.69	4.28%	6.44%	2.15%	1.55
	KMM1	0.38	3.03	2.65	9.20%	8.03%	-1.17%	2.04
	SGI1	1.63	2.95	1.32	7.95%	5.69%	-2.26%	1.58
	VPD1	3.46	2.90	-0.56	6.89%	7.15%	0.27%	3.09
	OML1	2.31	2.83	0.53	7.44%	5.81%	-1.64%	3.43
	MTR1	1.79	2.78	0.99	8.36%	7.72%	-0.64%	3.69
	HRR1	0.63	2.58	1.94	4.67%	3.76%	-0.91%	2.32
	EPI1	3.66	2.33	-1.34	3.54%	5.31%	1.77%	3.17
	KRI1	1.24	2.27	1.03	4.29%	6.12%	1.82%	2.90
	KVP1	2.41	2.19	-0.22	4.15%	9.93%	5.79%	1.55
	SLM2	2.93	2.10	-0.83	8.69%	5.75%	-2.94%	2.81
	PLC1	1.61	2.03	0.42	0.80%	6.72%	5.92%	1.72
	APN1	1.81	1.67	-0.15	0.10%	7.43%	7.33%	2.18
	ATU1	3.84	1.61	-2.23	0.92%	3.51%	2.59%	3.13
	RSP1	2.06	1.54	-0.52	5.13%	1.94%	-3.19%	2.42
	PMP1	1.55	1.40	-0.15	5.32%	8.88%	3.56%	1.72
	DPR2	2.70	1.30	-1.41	4.82%	5.46%	0.64%	1.89
	PDR1	1.93	1.27	-0.66	8.75%	6.32%	-2.43%	1.31
	MCR1	2.74	1.23	-1.51	2.65%	9.20%	6.55%	2.78

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	CMI1	0.86	1.22	0.36	8.01%	14.14%	6.13%	1.72
	VKL1	1.12	1.05	-0.07	7.74%	12.58%	4.83%	1.62
	BMD1	1.32	0.93	-0.38	6.97%	11.30%	4.32%	2.39
	EDP1	0.69	0.72	0.03	8.59%	4.29%	-4.30%	1.29
	SGG1	0.17	0.56	0.39	10.10%	4.89%	-5.21%	1.49
	Total	68.41	85.40	16.99	5.76%	6.52%	0.76%	95.33
TRICHY-01	TRY1	10.42	12.55	2.13	3.38%	5.89%	2.51%	15.02
	PBR2	8.19	8.81	0.62	5.64%	5.26%	-0.38%	8.05
	TVR2	5.09	5.10	0.01	6.61%	5.24%	-1.37%	3.25
	TNJ1	4.39	4.41	0.02	0.85%	7.55%	6.71%	4.99
	NGT1	3.54	3.88	0.34	6.69%	6.34%	-0.34%	2.99
	KUM1	6.07	3.73	-2.34	6.31%	6.45%	0.15%	5.13
	TNJ2	3.41	3.38	-0.02	9.49%	5.56%	-3.93%	3.95
	TRY3	1.80	3.32	1.52	7.01%	3.74%	-3.28%	2.90
	KRN1	2.16	3.00	0.84	7.05%	9.01%	1.96%	1.74
	TRY4	3.09	2.96	-0.13	9.92%	7.77%	-2.16%	4.81
	JKM1	2.37	2.94	0.57	3.49%	6.46%	2.97%	2.81
	TTP1	2.42	2.80	0.38	3.15%	7.27%	4.13%	2.85
	MVM1	5.92	2.27	-3.66	6.77%	7.29%	0.53%	3.64
	MSI1	3.23	2.22	-1.01	3.43%	4.20%	0.77%	2.35
	PTK1	3.80	2.16	-1.64	2.43%	7.19%	4.76%	3.55
	AYR1	3.85	2.14	-1.71	-3.90%	4.95%	8.85%	2.49
	APM1	1.76	1.91	0.16	8.25%	6.06%	-2.19%	1.24
	NMM1	2.39	1.82	-0.57	7.92%	4.44%	-3.48%	2.22
	MDI1	3.14	1.65	-1.49	6.83%	3.68%	-3.15%	3.11
	TVR1	3.39	1.62	-1.77	5.13%	7.20%	2.07%	1.55
	PBR1	1.75	1.57	-0.18	7.79%	6.75%	-1.04%	1.54
	ORU1	2.18	1.48	-0.70	4.88%	6.72%	1.84%	1.69
	NCK1	0.75	1.03	0.28	1.21%	7.22%	6.01%	1.60
	KIK1	1.68	1.02	-0.66	1.14%	3.23%	2.10%	1.60
	TRY2	5.19	0.78	-4.42	-3.90%	11.25%	15.14%	1.22
	TYR1	2.34	0.77	-1.58	3.27%	8.08%	4.81%	3.68
	PDK1	0.05	0.75	0.70	-5.90%	6.11%	12.01%	1.41
	Total	94.37	80.05	-14.31	4.44%	6.12%	1.68%	91.37
NORTH ARCOT	KPM2	24.32	9.55	-14.76	-1.88%	6.71%	8.59%	8.39
	VSI1	27.86	7.34	-20.51	4.74%	6.14%	1.40%	3.61
	TRL1	10.16	6.46	-3.70	8.39%	8.30%	-0.08%	4.41
	TRR1	12.99	5.84	-7.14	4.38%	5.39%	1.00%	5.18
	AKM1	7.48	3.98	-3.50	3.85%	9.48%	5.64%	2.81
	WJD1	9.53	3.34	-6.19	7.63%	9.35%	1.72%	3.23
	KPM1	4.14	3.25	-0.89	6.78%	4.76%	-2.02%	3.07
	GDM1	2.22	2.97	0.76	11.89%	8.97%	-2.92%	2.67
	TRT1	3.55	2.82	-0.72	4.23%	4.56%	0.33%	2.12
	UGI1	2.77	2.71	-0.06	1.76%	3.68%	1.92%	1.78
	CYR1	1.27	2.69	1.42	6.11%	9.18%	3.07%	1.72
	VEL1	7.62	2.44	-5.17	6.52%	8.06%	1.54%	3.74
	BGR1	1.11	2.40	1.30	8.58%	3.26%	-5.32%	1.81
	PLR1	2.40	2.40		5.11%	7.37%	2.26%	1.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VNB1	4.41	2.31	-2.09	6.65%	4.42%	-2.23%	2.13
	VEL2	3.38	2.20	-1.17	8.31%	7.64%	-0.67%	5.16
	CPT1	1.34	2.17	0.83	4.87%	7.49%	2.61%	1.68
	WJP1	1.54	1.80	0.26	5.03%	5.55%	0.52%	2.48
	CGM1	5.10	1.77	-3.33	3.85%	6.43%	2.58%	2.68
	PTU1	2.51	1.63	-0.88	1.54%	5.67%	4.13%	1.59
	SBR1	2.57	1.56	-1.00	1.59%	8.19%	6.60%	4.66
	ABR1	8.39	1.41	-6.98	6.94%	6.66%	-0.27%	2.68
	SLG1	2.14	1.21	-0.93	7.93%	8.06%	0.13%	1.44
	ARC2	1.59	1.08	-0.51	9.62%	6.90%	-2.72%	3.35
	ANI1	3.54	1.05	-2.49	4.15%	7.23%	3.07%	1.65
	Total	153.90	76.42	-77.49	4.47%	6.79%	2.32%	75.52
SOUTH ARCOT	SJI2	10.00	5.52	-4.48	3.88%	5.83%	1.95%	3.50
	POY1	8.27	5.43	-2.84	5.47%	6.85%	1.38%	5.22
	TRK1	6.37	5.22	-1.15	3.54%	5.20%	1.67%	4.14
	CUD1	11.36	4.51	-6.85	4.76%	6.64%	1.88%	6.05
	POY2	19.56	4.24	-15.31	3.25%	6.32%	3.07%	4.25
	NVL2	8.13	4.03	-4.09	7.08%	6.06%	-1.02%	3.53
	VPM2	9.96	3.33	-6.63	4.17%	3.27%	-0.90%	3.19
	TDM1	3.57	3.07	-0.50	5.51%	3.72%	-1.79%	2.74
	CDM1	13.91	3.06	-10.84	2.33%	9.45%	7.12%	3.92
	KLM1	10.06	3.06	-7.00	6.87%	8.45%	1.59%	3.24
	TVM1	13.11	2.86	-10.25	-0.32%	5.24%	5.56%	2.10
	KKI2	9.62	2.45	-7.17	3.84%	7.40%	3.56%	3.43
	ULP1	12.81	2.12	-10.69	4.85%	3.22%	-1.63%	3.72
	KML1	3.55	1.85	-1.70	4.03%	10.10%	6.07%	1.74
	TVM2	4.16	1.64	-2.52	2.85%	5.61%	2.76%	2.78
	VPM1	2.22	1.48	-0.74	2.80%	6.43%	3.63%	1.53
	MKM1	1.74	1.40	-0.34	4.53%	5.75%	1.21%	1.69
	VCM1	3.25	1.38	-1.87	4.72%	1.55%	-3.16%	1.99
	PRT1	4.85	1.34	-3.52	6.97%	7.14%	0.16%	2.64
	STP1	2.09	0.71	-1.38	5.72%	9.51%	3.79%	1.49
	Total	158.59	58.71	-99.87	4.04%	6.11%	2.07%	62.90
KL-SOUTH	KLR1	0.58	2.49	1.91	12.11%	5.26%	-6.85%	1.80
	TVP1	1.62	2.49	0.87	3.66%	6.69%	3.03%	6.67
	PAS1	0.96	1.42	0.45	5.34%	5.58%	0.25%	2.72
	Total	3.16	6.39	3.23	5.72%	5.89%	0.17%	11.19
OTHERS	CZWH		0.39	0.39	#Error	-5.71%	#Error	0.00
	S2SD	1.77		-1.77	-1.98%	#Error	#Error	0.00
	SZSD	0.77		-0.77	-1.47%	#Error	#Error	0.00
	TZSD	1.21		-1.21	-1.85%	#Error	#Error	0.00
	WHC3	1.39		-1.39	-4.29%	#Error	#Error	0.00
	WHPD	(0.15)		0.15	7.55%	#Error	#Error	0.00
	WHUT	(0.37)		0.37	6.90%	#Error	#Error	0.00
	WZSD	0.36		-0.36	-1.77%	#Error	#Error	0.00
	WZWH	0.70		-0.70	-1.73%	#Error	#Error	0.00
	WHMD		(0.12)	-0.12	#Error	11.00%	#Error	0.00
	WHCB		(0.12)	-0.12	#Error	17.48%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN		(0.42)	-0.42	#Error	12.14%	#Error	0.00
	Total	5.67	(0.28)	-5.95	-3.25%	38.72%	41.97%	0.00
	Total	1409.51	946.81	-462.70	4.75%	6.65%	1.89%	923.42