



TN-Daily Sales Performance As on 16-10-2025 11:55:25 PM

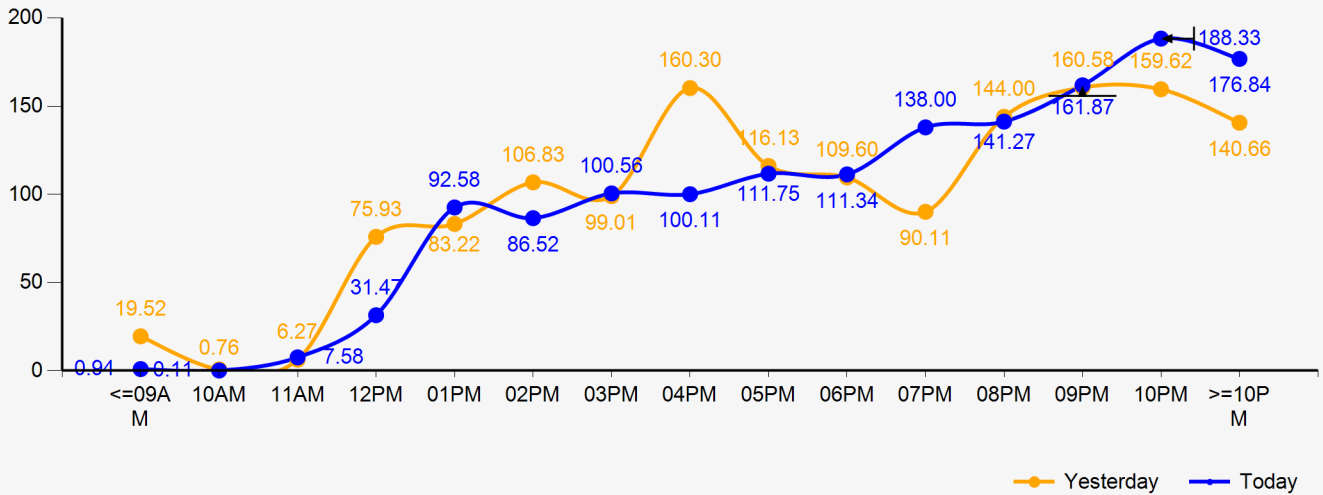
YD Sales : 1472.55 L YD Order: 33.71 L

YD GP%: 6.57%

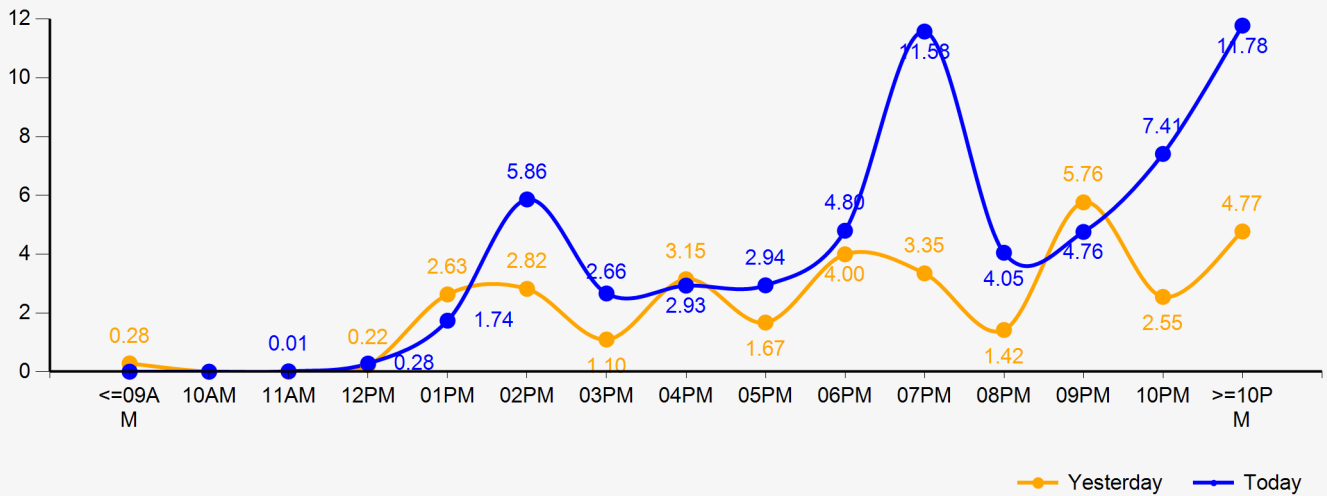
TD Sales : 1449.30 L TD Order: 60.79 L

TD GP%: 7.21%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	280.17	296.46	16.29	6.77%	6.81%	0.04%	265.19
SOUTH-03	185.73	214.14	28.41	8.57%	8.63%	0.05%	199.30
TRICHY-01	186.69	187.59	0.89	6.27%	6.16%	-0.11%	165.70
WEST-02	157.67	171.04	13.36	6.84%	7.32%	0.48%	170.23
CHENNAI-01	137.24	152.02	14.77	8.03%	8.45%	0.41%	189.21
WEST-01	118.46	140.18	21.72	7.84%	7.44%	-0.40%	133.15
CHENNAI-02	98.84	107.65	8.81	7.75%	7.60%	-0.15%	186.97
SOUTH ARCOT	155.81	106.73	-49.09	6.46%	7.68%	1.22%	112.23
NORTH ARCOT	77.66	86.04	8.38	7.07%	6.99%	-0.08%	122.42
KL-SOUTH	5.54	8.86	3.32	7.19%	8.62%	1.43%	14.15
OTHERS	102.45	39.39	-63.05	-2.30%	-0.60%	1.70%	0.00
Total	1506.26	1510.09	3.83	6.57%	7.21%	0.64%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	34.82	39.55	4.73	8.44%	4.26%	-4.18%	27.66
	NGR1	8.82	24.08	15.26	5.11%	4.13%	-0.98%	16.30
	TVL1	24.17	19.01	-5.16	7.52%	6.22%	-1.30%	25.61

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	8.12	14.42	6.30	7.99%	7.38%	-0.62%	12.71
	KVT1	15.48	13.34	-2.14	7.57%	9.47%	1.90%	13.67
	TKS2	11.92	11.59	-0.33	9.23%	7.83%	-1.40%	10.07
	TCN1	7.23	11.16	3.93	2.82%	6.28%	3.46%	5.38
	VLY1	4.56	11.03	6.47	4.38%	4.52%	0.14%	8.45
	SVK1	12.85	10.80	-2.06	0.81%	6.16%	5.35%	8.57
	RND1	7.57	10.14	2.57	9.89%	8.01%	-1.88%	9.63
	RPM1	8.61	9.78	1.17	7.76%	10.25%	2.49%	8.12
	ERL2	2.35	9.65	7.30	14.16%	9.90%	-4.26%	3.26
	PKD1	8.06	8.93	0.87	9.01%	8.20%	-0.80%	7.16
	TUT2	16.78	8.86	-7.92	5.86%	4.84%	-1.02%	10.60
	TKS1	8.92	7.27	-1.64	10.90%	11.19%	0.29%	8.36
	UDN1	2.00	7.09	5.09	12.00%	4.83%	-7.17%	3.30
	SNL1	4.22	7.08	2.86	3.40%	4.80%	1.40%	5.23
	KYR1	3.62	6.44	2.82	6.57%	8.48%	1.91%	2.71
	MAR1	5.17	5.80	0.64	8.10%	7.74%	-0.37%	9.45
	PDI1	2.86	5.02	2.16	9.73%	9.31%	-0.42%	4.08
	SDI1	4.39	4.76	0.37	10.29%	10.48%	0.19%	3.82
	MMT1	3.68	4.45	0.77	3.68%	7.43%	3.75%	4.39
	STU2	4.04	4.36	0.32	5.88%	9.82%	3.94%	3.27
	TYI1	3.52	4.24	0.72	9.21%	5.82%	-3.40%	4.33
	ARM1	32.68	4.06	-28.63	1.94%	4.81%	2.87%	3.42
	VKM1	2.79	4.01	1.22	14.57%	12.47%	-2.10%	3.53
	TKY1	3.54	3.92	0.38	3.78%	4.60%	0.82%	6.13
	KGL1	0.74	3.81	3.07	18.15%	8.27%	-9.88%	3.97
	ASM1	2.80	3.43	0.63	11.59%	11.60%	0.01%	3.74
	TVL2	3.33	3.10	-0.23	4.15%	0.71%	-3.44%	2.44
	APK2	4.83	2.89	-1.94	6.44%	11.49%	5.05%	6.45
	KSM1	1.74	2.65	0.91	9.24%	3.18%	-6.06%	2.67
	VNR1	4.71	2.52	-2.20	6.29%	5.89%	-0.40%	3.50
	APK1	2.02	2.31	0.28	7.93%	8.74%	0.81%	5.77
	SKD1	3.25	2.19	-1.06	10.54%	7.81%	-2.73%	3.15
	SGT1	2.51	1.80	-0.71	9.46%	11.77%	2.31%	2.42
	COL1	1.46	0.92	-0.54	11.00%	9.97%	-1.03%	1.86
	Total	280.17	296.46	16.29	6.77%	6.81%	0.04%	265.19
SOUTH-03								
	DGL1	21.62	18.40	-3.22	8.44%	9.29%	0.85%	17.46
	MDU2	9.29	12.33	3.04	6.96%	6.90%	-0.07%	12.51
	DKI1	5.27	9.97	4.70	10.75%	8.54%	-2.21%	4.79
	MDU1	10.04	9.63	-0.40	6.88%	6.61%	-0.27%	25.85
	CBM1	5.89	9.49	3.60	9.40%	5.87%	-3.53%	5.85
	TMM1	10.14	9.29	-0.85	6.40%	7.47%	1.07%	7.76
	MDU6	7.07	8.68	1.60	10.50%	10.86%	0.36%	5.69
	KKD3	5.71	8.01	2.31	11.73%	11.01%	-0.72%	4.44
	MDU3	6.58	7.99	1.42	6.24%	7.06%	0.82%	7.63
	TEN1	6.09	7.95	1.86	9.32%	6.76%	-2.56%	4.77
	ADP1	4.73	6.82	2.10	9.44%	7.80%	-1.64%	3.83
	MDU4	4.23	5.86	1.63	9.71%	7.28%	-2.42%	4.82
	TEN2	6.09	5.85	-0.23	7.35%	4.73%	-2.63%	4.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	SVG1	4.02	5.75	1.73	8.41%	9.20%	0.79%	5.25
	MLR1	2.33	5.47	3.14	9.29%	7.15%	-2.14%	3.33
	ATG1	6.83	5.28	-1.55	8.49%	10.36%	1.88%	5.62
	PVI1	4.41	4.96	0.55	10.79%	10.63%	-0.16%	3.65
	BNR1	3.74	4.63	0.89	9.58%	8.48%	-1.10%	3.90
	NKI1	2.35	4.59	2.23	13.37%	14.53%	1.15%	4.76
	TDI1	1.66	4.53	2.87	10.68%	9.64%	-1.03%	3.14
	KPT1	3.14	4.49	1.36	8.08%	8.20%	0.12%	2.58
	MPA1	8.83	4.38	-4.46	9.74%	7.14%	-2.60%	5.79
	USL1	2.88	4.24	1.36	11.73%	9.72%	-2.01%	4.35
	DGL2	2.95	4.19	1.24	8.93%	11.58%	2.66%	2.89
	NTM1	3.55	3.98	0.43	6.86%	7.05%	0.19%	3.73
	TPT1	1.29	3.96	2.67	14.00%	14.92%	0.92%	4.44
	KYK1	3.62	3.82	0.20	9.92%	8.55%	-1.37%	2.39
	PNI1	2.42	3.66	1.23	7.06%	8.49%	1.43%	1.87
	SGP1	2.76	3.35	0.59	8.13%	9.76%	1.63%	2.29
	MDU5	3.02	3.20	0.18	7.69%	10.21%	2.52%	4.37
	MNM1	1.86	3.14	1.27	10.26%	12.13%	1.87%	3.14
	PKM1	1.63	3.01	1.38	10.59%	10.53%	-0.05%	2.13
	CMR1	4.67	2.98	-1.69	6.68%	6.19%	-0.49%	3.17
	ODM1	2.43	2.97	0.55	6.92%	7.00%	0.08%	3.32
	KRR1	6.30	2.80	-3.50	9.29%	9.79%	0.50%	5.67
	BTU1	3.45	2.03	-1.43	3.54%	7.49%	3.95%	2.12
	PNV1	2.05	1.61	-0.44	3.42%	9.13%	5.71%	2.13
	KKD2	0.81	0.86	0.05	11.52%	14.19%	2.67%	3.04
	Total	185.73	214.14	28.41	8.57%	8.63%	0.05%	199.30
TRICHY-01	TRY1	28.03	18.87	-9.16	4.67%	4.36%	-0.32%	33.33
	TNJ1	9.29	16.78	7.49	4.92%	4.58%	-0.34%	10.30
	TRY4	17.14	11.91	-5.22	4.68%	6.30%	1.62%	2.04
	TNJ2	9.06	10.71	1.65	6.95%	3.25%	-3.70%	8.13
	MVM1	10.13	9.86	-0.27	9.65%	9.07%	-0.58%	6.98
	TVR2	9.44	9.26	-0.18	5.88%	3.95%	-1.93%	6.14
	TYR1	7.09	9.03	1.94	3.15%	4.11%	0.96%	6.67
	PBR2	11.84	8.77	-3.07	4.81%	6.23%	1.41%	10.50
	JKM1	3.50	8.52	5.02	6.79%	8.24%	1.46%	5.52
	TRY3	5.62	7.02	1.40	7.02%	5.78%	-1.25%	4.34
	PTK1	9.89	6.70	-3.18	5.01%	4.90%	-0.11%	7.39
	MDI1	5.19	6.65	1.46	7.96%	7.14%	-0.82%	4.81
	KUM1	9.28	6.45	-2.83	7.43%	7.71%	0.28%	9.02
	TTP1	5.12	6.34	1.22	7.84%	6.49%	-1.36%	5.71
	NGT1	5.36	5.83	0.47	9.58%	8.78%	-0.80%	5.62
	KRN1	3.80	5.52	1.72	6.28%	6.75%	0.47%	3.06
	AYR1	5.09	5.16	0.07	5.85%	6.59%	0.74%	4.33
	PDK1	3.89	4.68	0.78	9.84%	7.57%	-2.26%	3.52
	MSI1	1.77	4.52	2.75	6.75%	6.47%	-0.29%	4.33
	ORU1	2.90	4.39	1.50	9.16%	9.70%	0.55%	3.09
	NMM1	3.19	4.01	0.82	7.52%	9.40%	1.88%	3.69
	TRY2	1.85	3.94	2.09	11.08%	3.09%	-7.98%	3.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	PBR1	5.75	3.63	-2.12	4.18%	7.29%	3.11%	3.26
	TVR1	5.23	3.41	-1.82	5.74%	8.17%	2.44%	2.36
	NCK1	2.26	2.25	-0.01	8.52%	6.63%	-1.90%	2.82
	KIK1	2.94	1.91	-1.03	10.48%	11.10%	0.62%	3.51
	APM1	2.05	1.45	-0.61	11.90%	11.77%	-0.12%	2.20
	Total	186.69	187.59	0.89	6.27%	6.16%	-0.11%	165.70
WEST-02								
	SLM1	17.67	17.14	-0.53	5.26%	5.45%	0.20%	16.73
	ERD1	9.67	12.05	2.38	7.27%	4.11%	-3.15%	8.06
	HSR2	12.15	10.34	-1.81	5.97%	3.66%	-2.31%	8.81
	NKL2	9.10	9.58	0.47	7.55%	7.94%	0.38%	7.76
	ERD2	5.56	9.47	3.91	9.13%	7.28%	-1.84%	8.36
	ATU1	4.25	7.71	3.46	5.92%	7.15%	1.23%	6.73
	SLM2	5.34	7.11	1.77	7.80%	7.38%	-0.42%	5.48
	APN1	4.11	6.81	2.69	8.78%	6.24%	-2.53%	3.14
	MTR1	5.08	6.25	1.17	6.48%	9.14%	2.67%	6.57
	TRM1	5.63	5.76	0.13	4.49%	7.84%	3.35%	5.95
	VPD1	7.31	5.68	-1.63	7.65%	9.38%	1.73%	6.57
	HSR1	3.81	4.98	1.18	11.03%	10.54%	-0.49%	6.94
	KRI1	3.51	4.89	1.38	5.10%	0.12%	-4.98%	4.79
	OML1	4.20	4.70	0.50	8.95%	8.51%	-0.43%	5.44
	TCG1	2.57	4.60	2.03	8.92%	7.95%	-0.97%	3.04
	EPI1	2.57	4.55	1.98	6.26%	8.25%	1.99%	5.47
	RSP1	5.13	4.36	-0.77	6.31%	9.59%	3.28%	4.70
	SLM3	7.52	4.22	-3.30	6.45%	8.32%	1.88%	7.97
	KVP1	3.77	4.22	0.45	8.19%	8.53%	0.34%	3.11
	KMM1	2.45	3.98	1.53	8.30%	9.86%	1.55%	3.60
	HRR1	2.69	3.75	1.07	6.47%	7.63%	1.17%	3.17
	SGI1	6.60	3.69	-2.91	6.79%	10.02%	3.23%	3.25
	MCR1	7.80	3.57	-4.23	5.23%	11.22%	5.99%	6.10
	BMD1	1.64	2.81	1.16	6.53%	8.79%	2.25%	3.21
	EDP1	2.69	2.73	0.04	5.76%	5.03%	-0.73%	2.50
	PMP1	1.45	2.60	1.16	5.53%	6.43%	0.90%	3.77
	DPR2	1.22	2.50	1.28	7.07%	5.65%	-1.43%	3.19
	VKL1	2.02	2.34	0.32	9.45%	10.03%	0.57%	2.25
	PLC1	2.25	2.32	0.07	3.86%	10.05%	6.18%	3.77
	PDR1	2.04	2.12	0.08	10.16%	15.21%	5.05%	2.28
	CMI1	2.32	1.66	-0.66	10.56%	12.17%	1.60%	2.68
	SGG1	1.81	1.45	-0.36	4.63%	11.63%	7.01%	2.44
	DPR1	1.74	1.10	-0.64	5.69%	8.48%	2.79%	2.38
	Total	157.67	171.04	13.36	6.84%	7.32%	0.48%	170.23
CHENNAI-01								
	CH16	10.29	13.26	2.97	8.80%	9.25%	0.44%	12.63
	CH08	7.76	9.82	2.06	15.59%	10.59%	-5.00%	13.27
	CH28	5.60	9.60	3.99	10.15%	10.40%	0.25%	6.32
	CH14	10.11	9.30	-0.80	6.99%	7.89%	0.90%	13.68
	CH07	7.28	8.53	1.25	5.23%	6.70%	1.47%	9.40
	CH48	4.08	7.58	3.50	10.47%	7.92%	-2.56%	7.28
	CH40	7.09	7.40	0.31	3.29%	4.15%	0.86%	3.92
	CH42	7.30	7.34	0.04	8.06%	10.50%	2.44%	8.01

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH19	10.35	7.32	-3.02	4.35%	5.95%	1.60%	7.15
	CH05	8.14	6.96	-1.18	6.67%	8.60%	1.93%	11.30
	CH30	1.44	5.59	4.14	9.30%	6.94%	-2.36%	7.73
	GUD2	1.53	5.21	3.68	13.00%	5.64%	-7.36%	5.19
	CH45	6.40	5.15	-1.25	4.72%	9.89%	5.17%	6.39
	KNR1	2.31	5.10	2.79	6.92%	9.45%	2.53%	6.60
	GUD1	3.48	5.01	1.53	11.84%	13.71%	1.88%	5.27
	CH11	4.05	4.35	0.30	13.03%	5.91%	-7.12%	7.10
	CH35	3.54	4.26	0.72	9.65%	9.02%	-0.63%	4.85
	CH22	4.36	3.99	-0.36	9.11%	11.60%	2.49%	5.60
	SKL1	3.11	3.80	0.69	8.88%	12.86%	3.98%	4.93
	CH38	5.00	3.34	-1.66	10.35%	6.65%	-3.71%	4.81
	CGL1	3.22	3.20	-0.01	8.10%	8.21%	0.11%	4.22
	TKM1	3.06	2.87	-0.19	8.80%	8.89%	0.09%	2.98
	AVD1	5.72	2.69	-3.03	6.85%	4.58%	-2.27%	9.04
	MRM1	2.32	2.59	0.28	11.51%	11.43%	-0.08%	5.86
	CH29	0.66	1.74	1.09	8.82%	2.68%	-6.14%	2.17
	MC10	2.31	1.71	-0.59	3.30%	2.66%	-0.64%	1.55
	CH39	3.79	1.69	-2.11	5.83%	9.99%	4.16%	3.59
	CH37	1.17	1.15	-0.02	5.99%	8.81%	2.82%	4.14
	CH26	1.23	0.92	-0.31	9.30%	5.66%	-3.64%	1.89
	MC09	0.38	0.52	0.14	2.51%	5.53%	3.02%	1.19
	MC02	0.18		-0.18	3.91%	#Error	#Error	1.15
	Total	137.24	152.02	14.77	8.03%	8.45%	0.41%	189.21
WEST-01								
	CBE2	26.22	23.11	-3.11	3.80%	4.15%	0.35%	20.04
	TPR2	4.24	9.46	5.22	5.65%	4.51%	-1.14%	8.20
	KMR1	8.63	7.97	-0.66	9.83%	8.53%	-1.29%	7.82
	UAM1	7.75	7.29	-0.46	6.62%	8.07%	1.45%	8.13
	TPR1	2.62	7.18	4.57	8.74%	5.40%	-3.34%	6.77
	PLI1	6.73	6.85	0.12	7.30%	7.57%	0.28%	7.09
	SYM2	3.30	5.41	2.12	10.36%	7.02%	-3.35%	3.71
	CBE4	2.76	4.78	2.02	11.42%	11.81%	0.39%	6.76
	SNR1	5.72	4.62	-1.10	9.90%	7.38%	-2.52%	4.46
	UMP1	1.84	4.57	2.73	10.80%	8.13%	-2.67%	4.24
	AVI1	2.26	4.55	2.29	8.28%	6.98%	-1.30%	3.21
	PPI1	4.02	4.46	0.44	9.90%	11.62%	1.72%	2.49
	KGI1	1.52	4.12	2.60	9.12%	5.03%	-4.08%	4.04
	MPM1	3.59	3.89	0.31	8.70%	7.35%	-1.35%	3.51
	GDR1	2.31	3.76	1.45	6.36%	6.17%	-0.19%	3.54
	GBM1	3.06	3.74	0.68	6.00%	5.93%	-0.06%	3.00
	CBE1	2.37	3.59	1.21	15.21%	13.17%	-2.03%	3.35
	SUL1	3.69	3.39	-0.30	10.12%	12.29%	2.17%	3.25
	CNR1	3.27	3.32	0.05	5.73%	9.04%	3.32%	3.12
	KMD1	1.99	3.25	1.26	10.47%	11.19%	0.72%	1.88
	DPM2	3.34	3.03	-0.31	9.96%	9.92%	-0.04%	4.42
	KGM1	1.72	2.90	1.18	9.27%	9.67%	0.40%	2.18
	PDM1	1.91	2.79	0.89	9.66%	8.58%	-1.08%	2.26
	CBE5	1.79	2.73	0.94	13.54%	8.98%	-4.56%	2.91

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE3	2.30	2.52	0.22	8.19%	11.41%	3.23%	2.16
	TPR4	2.06	2.37	0.31	3.81%	6.86%	3.05%	2.15
	TPR3	2.48	2.15	-0.33	13.27%	8.68%	-4.59%	3.20
	CBE6	4.39	2.05	-2.33	10.70%	6.30%	-4.40%	4.20
	ANR1	0.57	0.31	-0.25	12.21%	14.13%	1.91%	1.07
	Total	118.46	140.18	21.72	7.84%	7.44%	-0.40%	133.15
CHENNAI-02	CH15	11.38	19.26	7.88	7.49%	6.50%	-0.99%	19.02
	CH03	9.09	13.49	4.40	9.00%	6.41%	-2.59%	18.33
	CH34	8.00	10.11	2.11	6.91%	7.35%	0.44%	8.10
	CH18	5.89	6.05	0.16	7.05%	9.81%	2.76%	7.99
	CH33	3.37	4.72	1.35	9.10%	9.62%	0.52%	5.56
	CH21	4.94	4.58	-0.36	6.82%	7.20%	0.38%	13.02
	CH43	6.72	4.38	-2.34	9.54%	10.23%	0.69%	5.98
	CH12	7.47	4.38	-3.10	10.06%	7.89%	-2.16%	10.38
	CH44	3.80	4.22	0.42	8.33%	8.60%	0.27%	6.13
	CH20	2.41	4.20	1.79	7.64%	5.83%	-1.81%	9.63
	CH23	2.95	4.06	1.11	6.10%	6.21%	0.12%	2.84
	CH24	6.64	3.58	-3.05	6.16%	10.59%	4.44%	6.86
	PON1	4.28	3.18	-1.10	9.19%	6.29%	-2.89%	4.10
	CH41	2.46	2.66	0.20	7.35%	5.26%	-2.09%	6.93
	CH27	0.40	2.48	2.08	10.86%	6.96%	-3.91%	2.85
	CH36	0.83	2.41	1.59	8.03%	4.13%	-3.90%	3.90
	CH46	1.80	2.29	0.49	-4.54%	11.09%	15.62%	4.01
	CH06	0.86	2.14	1.28	14.56%	10.46%	-4.10%	7.72
	MC06	0.07	2.00	1.94	1.07%	5.28%	4.22%	2.26
	CH09	4.64	1.99	-2.65	11.70%	12.96%	1.26%	7.55
	MJR1	2.18	1.62	-0.57	5.53%	8.47%	2.95%	12.33
	MC05	3.27	0.84	-2.43	3.48%	9.36%	5.88%	2.99
	CH31	1.89	0.78	-1.10	5.71%	5.06%	-0.65%	3.10
	CH17	0.86	0.64	-0.21	13.49%	9.56%	-3.92%	2.80
	GPD1	1.30	0.63	-0.67	9.77%	6.50%	-3.27%	5.79
	UKI1	0.84	0.63	-0.22	3.47%	10.01%	6.53%	5.03
	CH32	0.49	0.20	-0.29	1.44%	9.19%	7.75%	1.21
	CH01		0.14	0.14	#Error	13.62%	#Error	0.55
	Total	98.84	107.65	8.81	7.75%	7.60%	-0.15%	186.97
SOUTH ARCOT	CUD1	11.84	12.61	0.77	7.01%	9.82%	2.81%	10.84
	CDM1	55.65	10.18	-45.47	6.30%	7.12%	0.82%	8.22
	POY2	6.56	9.32	2.77	5.90%	5.57%	-0.33%	8.53
	ULP1	6.37	7.26	0.89	6.84%	7.43%	0.58%	5.59
	KKI2	5.41	7.24	1.83	3.98%	6.04%	2.06%	7.33
	KLM1	4.83	6.37	1.54	9.30%	6.59%	-2.71%	5.55
	SJI2	7.08	6.11	-0.98	2.84%	6.33%	3.49%	5.60
	POY1	7.66	5.95	-1.71	8.94%	9.58%	0.64%	9.54
	VPM2	4.94	5.78	0.84	8.10%	7.00%	-1.10%	5.52
	NVL2	10.96	5.74	-5.22	5.78%	8.18%	2.41%	6.59
	TRK1	7.13	4.61	-2.52	6.73%	10.15%	3.43%	7.10
	PRT1	3.45	4.60	1.15	7.28%	11.29%	4.01%	4.49
	TDM1	6.07	3.41	-2.66	4.51%	5.11%	0.61%	4.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	STP1	2.53	3.32	0.80	6.61%	4.51%	-2.10%	2.50
	KML1	5.35	3.10	-2.26	7.69%	9.22%	1.54%	3.15
	VCM1	1.63	3.07	1.43	7.29%	9.24%	1.95%	3.45
	TVM1	2.16	2.55	0.39	5.57%	4.23%	-1.34%	3.43
	TVM2	1.47	2.37	0.90	4.92%	8.62%	3.70%	5.13
	MKM1	2.73	1.99	-0.74	11.39%	10.14%	-1.25%	2.52
	VPM1	1.99	1.15	-0.84	6.02%	7.74%	1.72%	2.23
	Total	155.81	106.73	-49.09	6.46%	7.68%	1.22%	112.23
NORTH ARCOT	VEL2	3.99	10.40	6.42	6.81%	3.99%	-2.82%	7.14
	SBR1	9.77	7.92	-1.85	6.79%	4.62%	-2.17%	9.34
	TRR1	11.07	5.95	-5.13	4.01%	5.99%	1.99%	6.84
	AKM1	4.03	5.88	1.85	8.72%	7.16%	-1.56%	6.98
	KPM2	2.45	5.58	3.14	4.98%	7.16%	2.17%	14.48
	ARC2	4.65	5.40	0.76	6.04%	6.06%	0.02%	4.75
	TRL1	5.26	5.39	0.13	8.61%	11.58%	2.97%	7.53
	WJD1	2.94	5.15	2.21	7.76%	9.31%	1.55%	4.53
	WJP1	3.78	4.07	0.29	9.06%	7.23%	-1.84%	3.87
	ABR1	3.05	3.44	0.39	12.68%	8.71%	-3.97%	4.01
	VEL1	1.92	3.39	1.47	11.39%	10.08%	-1.31%	6.12
	SLG1	1.51	2.95	1.44	8.82%	7.15%	-1.67%	3.42
	GDM1	3.17	2.84	-0.33	5.70%	3.60%	-2.10%	3.84
	CGM1	2.45	2.23	-0.23	6.65%	5.18%	-1.47%	3.54
	CPT1	2.51	2.13	-0.38	5.37%	9.28%	3.91%	2.54
	BGR1	1.98	2.06	0.07	10.04%	9.56%	-0.47%	2.39
	VSI1	3.14	2.05	-1.09	10.77%	8.96%	-1.81%	4.37
	KPM1	1.06	1.55	0.50	7.33%	5.78%	-1.55%	4.43
	TRT1	3.23	1.41	-1.82	6.72%	8.01%	1.29%	5.06
	UGI1	0.33	1.31	0.98	4.58%	8.51%	3.94%	3.11
	PLR1	1.45	1.29	-0.16	9.18%	9.06%	-0.12%	2.49
	ANI1	1.32	1.27	-0.04	2.44%	6.36%	3.92%	2.67
	PTU1	1.34	1.24	-0.10	4.16%	9.21%	5.05%	1.65
	VNB1	1.03	0.62	-0.42	3.51%	3.42%	-0.09%	4.09
	CYR1	0.23	0.53	0.29	6.07%	7.81%	1.74%	3.26
	Total	77.66	86.04	8.38	7.07%	6.99%	-0.08%	122.42
KL-SOUTH	TVP1	4.00	5.61	1.61	8.27%	8.86%	0.58%	8.20
	PAS1	0.97	2.24	1.27	3.75%	7.40%	3.66%	3.29
	KLR1	0.57	1.01	0.44	5.44%	10.00%	4.56%	2.66
	Total	5.54	8.86	3.32	7.19%	8.62%	1.43%	14.15
OTHERS	GHUB	85.17	16.53	-68.65	-1.01%	0.69%	1.70%	0.00
	CZWH	15.36	9.17	-6.19	-11.48%	-8.29%	3.19%	0.00
	WHC3	0.46	8.27	7.80	55.72%	3.29%	-52.43%	0.00
	TZSD	0.02	2.20	2.18	-2.29%	1.38%	3.66%	0.00
	WZWH	0.27	1.32	1.05	0.82%	2.80%	1.98%	0.00
	WZSD	0.15	1.23	1.07	3.70%	5.10%	1.40%	0.00
	SZSD	0.18	0.32	0.14	0.03%	-0.63%	-0.66%	0.00
	S2SD	0.82	0.19	-0.63	0.80%	-11.26%	-12.06%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	MSWH		0.16	0.16	#Error	21.19%	#Error	0.00
	Total	102.45	39.39	-63.05	-2.30%	-0.60%	1.70%	0.00
	Total	1506.26	1510.09	3.83	6.57%	7.21%	0.64%	1558.53