

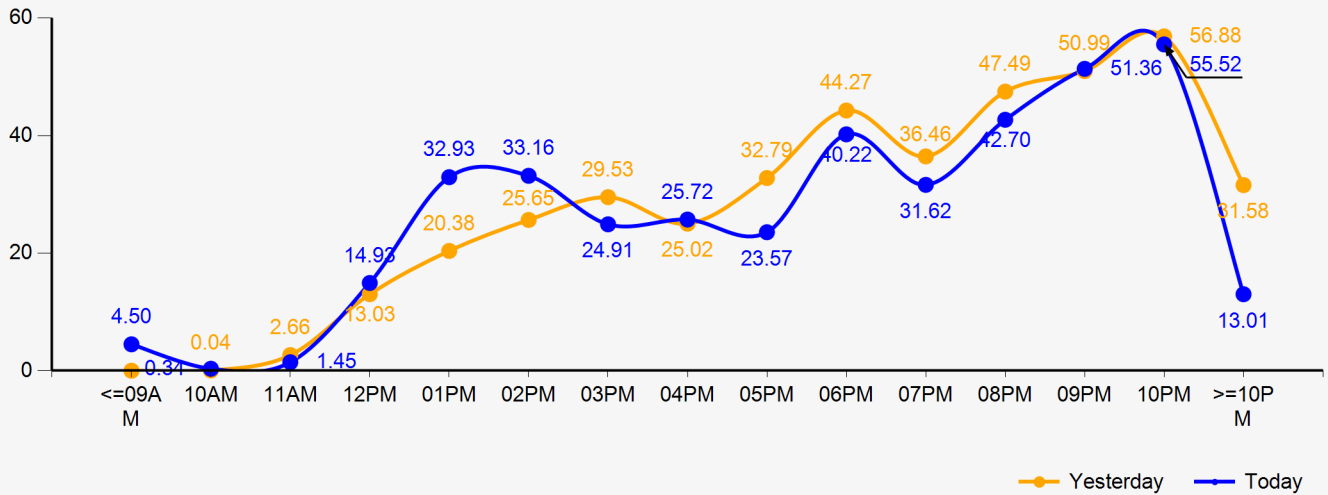
YD Sales : 416.78 L YD Order: 10.73 L

YD GP%: 9.09%

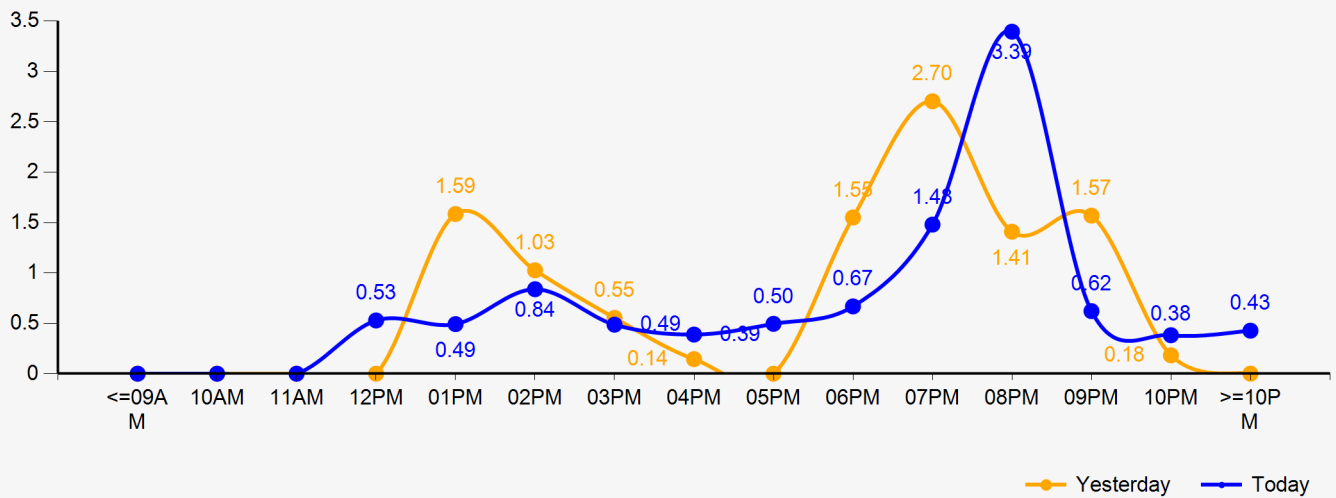
TD Sales : 395.93 L TD Order: 10.20 L

TD GP%: 8.44%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	61.91	69.02	7.11	9.17%	8.41%	-0.76%	175.98
CHENNAI-01	49.52	56.32	6.79	8.84%	8.41%	-0.43%	132.72
CHENNAI-02	55.34	51.52	-3.83	9.18%	8.67%	-0.51%	126.03
SOUTH-03	40.52	44.08	3.55	11.21%	10.67%	-0.54%	112.18
WEST-02	49.75	39.06	-10.68	9.76%	8.01%	-1.74%	86.48
WEST-01	32.35	34.52	2.17	10.08%	9.88%	-0.20%	71.08
TRICHY-01	53.37	32.00	-21.37	8.38%	9.01%	0.63%	99.59
NORTH ARCOT	40.37	30.83	-9.55	8.61%	7.41%	-1.20%	77.46
SOUTH ARCOT	31.09	27.58	-3.51	7.68%	7.45%	-0.24%	76.66
KL-SOUTH	5.32	6.68	1.36	7.71%	8.95%	1.25%	10.34
OTHERS	7.95	14.52	6.57	3.94%	1.28%	-2.66%	0.00
Total	427.51	406.13	-21.38	9.09%	8.44%	-0.65%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	6.92	7.68	0.76	9.85%	9.40%	-0.45%	18.41
	NGR1	7.45	7.33	-0.12	4.29%	2.62%	-1.67%	10.70
	TVL1	3.79	5.41	1.63	11.95%	2.84%	-9.11%	23.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS1	2.05	3.15	1.10	6.89%	14.26%	7.36%	4.86
	RND1	3.07	2.50	-0.58	11.97%	11.70%	-0.27%	5.63
	VNR2	2.13	2.43	0.29	9.99%	6.77%	-3.22%	6.87
	TKS2	1.27	2.13	0.86	8.73%	7.89%	-0.84%	5.53
	TYI1	0.89	2.10	1.21	12.42%	13.45%	1.03%	2.18
	PDI1	0.33	2.05	1.72	17.10%	11.45%	-5.66%	2.27
	SVK1	2.05	1.99	-0.05	10.85%	8.61%	-2.24%	4.46
	RPM1	0.77	1.97	1.20	12.52%	10.61%	-1.91%	6.65
	SKD1	0.63	1.93	1.30	14.17%	10.19%	-3.97%	1.51
	TKY1	1.09	1.85	0.76	6.54%	7.18%	0.65%	3.05
	MAR1	4.59	1.83	-2.77	7.87%	5.73%	-2.14%	5.30
	KVT1	0.74	1.77	1.03	4.32%	11.27%	6.95%	11.51
	TCN1	0.46	1.74	1.28	12.48%	5.28%	-7.20%	3.66
	TUT2	3.20	1.60	-1.60	3.98%	9.70%	5.71%	6.87
	APK1	0.79	1.58	0.79	13.06%	10.67%	-2.40%	3.37
	PKD1	1.55	1.54	-0.02	12.86%	10.48%	-2.38%	2.63
	MMT1	2.37	1.44	-0.92	6.92%	3.48%	-3.44%	2.59
	APK2	1.21	1.38	0.17	9.95%	8.11%	-1.83%	5.40
	SGT1	1.19	1.29	0.09	10.99%	11.00%	0.01%	3.30
	STU2	0.79	1.15	0.36	19.48%	12.48%	-7.01%	1.87
	SNL1	1.90	1.14	-0.76	10.64%	8.24%	-2.41%	2.77
	VKM1	0.74	1.09	0.35	14.51%	17.94%	3.42%	2.09
	VLV1	1.71	1.07	-0.64	1.88%	10.46%	8.58%	4.88
	KSM1	0.73	1.04	0.31	15.27%	10.40%	-4.87%	2.59
	ERL2	2.43	0.99	-1.45	12.85%	13.66%	0.81%	2.36
	TVL2	0.07	0.96	0.89	13.80%	1.02%	-12.78%	1.70
	UDN1	0.89	0.92	0.03	12.39%	12.14%	-0.25%	2.07
	ASM1	0.56	0.89	0.34	12.89%	8.87%	-4.02%	2.02
	ARM1	0.22	0.77	0.55	-0.14%	4.18%	4.32%	2.15
	KYR1	0.49	0.72	0.23	9.72%	4.44%	-5.28%	1.55
	VNR1	0.75	0.63	-0.11	9.78%	14.17%	4.39%	2.45
	COL1	0.70	0.39	-0.31	14.16%	10.93%	-3.22%	1.14
	SDI1	0.87	0.33	-0.55	12.48%	8.81%	-3.66%	3.57
	KGL1	0.50	0.24	-0.26	1.91%	15.21%	13.30%	2.27
	Total	61.91	69.02	7.11	9.17%	8.41%	-0.76%	175.98
CHENNAI-01								
	AVD1	1.66	4.71	3.06	8.84%	7.44%	-1.40%	5.30
	CH16	3.32	4.70	1.39	7.44%	10.34%	2.91%	9.09
	CH07	2.49	4.14	1.65	9.44%	8.37%	-1.07%	6.83
	CH28	1.05	3.96	2.91	7.73%	9.10%	1.37%	5.08
	CH14	4.65	3.24	-1.41	10.04%	9.26%	-0.78%	11.10
	CH42	1.56	3.20	1.64	9.27%	15.60%	6.33%	5.52
	GUD2	1.71	3.05	1.35	4.65%	3.33%	-1.31%	4.06
	CH08	3.71	2.77	-0.94	12.73%	12.71%	-0.03%	8.64
	CH05	3.72	2.76	-0.96	7.78%	1.13%	-6.65%	7.53
	CH48	1.16	2.76	1.60	8.29%	6.02%	-2.27%	6.10
	CH39	0.95	2.73	1.78	6.88%	8.69%	1.81%	3.35
	CH19	1.27	2.70	1.42	6.92%	13.50%	6.58%	6.28
	GUD1	2.14	1.85	-0.30	13.79%	8.54%	-5.24%	4.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH45	1.18	1.70	0.52	10.59%	7.67%	-2.92%	3.93
	CH22	0.81	1.32	0.51	5.96%	8.03%	2.06%	4.09
	MC10	1.34	1.25	-0.09	5.89%	-0.17%	-6.06%	1.28
	CH11	4.55	1.25	-3.30	9.02%	7.27%	-1.76%	4.73
	KNR1	0.72	1.23	0.51	9.96%	4.67%	-5.29%	3.58
	SKL1	0.61	1.16	0.55	18.12%	6.05%	-12.06%	2.92
	CH35	2.98	1.15	-1.83	8.85%	12.28%	3.43%	2.55
	CH38	2.25	1.05	-1.20	10.62%	10.36%	-0.27%	3.45
	CH29	0.13	0.99	0.86	6.73%	9.00%	2.27%	1.25
	MC09	0.02	0.64	0.62	7.50%	3.98%	-3.52%	0.71
	CGL1	0.27	0.50	0.23	-48.45%	3.14%	51.59%	3.16
	CH30	0.86	0.43	-0.44	5.33%	7.30%	1.97%	3.99
	CH26	0.59	0.34	-0.24	4.68%	15.71%	11.03%	1.43
	TKM1	1.60	0.27	-1.33	10.18%	14.11%	3.93%	2.30
	CH37	0.72	0.21	-0.51	7.63%	4.85%	-2.78%	1.82
	MC02	0.13	0.13	0.01	3.50%	10.25%	6.75%	0.92
	CH40	0.30	0.11	-0.20	2.79%	3.36%	0.57%	3.42
	MRM1	1.08		-1.08	12.75%	#Error	#Error	4.08
	Total	49.52	56.32	6.79	8.84%	8.41%	-0.43%	132.72
CHENNAI-02								
	CH24	4.90	6.94	2.03	6.77%	7.58%	0.82%	5.26
	CH15	7.87	6.16	-1.70	6.37%	8.49%	2.12%	14.11
	CH03	6.25	5.04	-1.20	8.04%	6.50%	-1.54%	11.87
	MC05	1.38	3.61	2.23	2.77%	4.78%	2.01%	2.12
	CH18	3.01	2.63	-0.38	11.36%	12.73%	1.36%	6.38
	CH12	2.27	2.61	0.34	11.99%	13.11%	1.12%	6.44
	CH20	2.20	2.47	0.27	13.37%	7.40%	-5.97%	6.28
	CH21	3.97	2.13	-1.84	6.29%	5.05%	-1.24%	8.67
	CH09	2.57	2.01	-0.55	10.14%	12.49%	2.34%	5.19
	UKI1	1.22	2.00	0.78	12.45%	9.55%	-2.91%	2.76
	MJR1	1.39	1.70	0.31	10.57%	6.16%	-4.41%	5.30
	CH06	0.90	1.63	0.73	12.84%	7.58%	-5.26%	5.58
	GPD1	2.61	1.29	-1.31	9.04%	7.25%	-1.79%	3.06
	CH41	1.78	1.23	-0.55	8.79%	12.10%	3.31%	4.07
	CH44	2.98	1.23	-1.74	4.67%	5.73%	1.06%	4.05
	CH43	3.13	1.23	-1.90	7.36%	12.73%	5.37%	3.60
	CH33	(0.77)	1.22	1.99	-52.12%	13.39%	65.51%	4.02
	CH34	2.10	1.16	-0.94	7.67%	9.42%	1.76%	5.60
	CH31	0.89	1.03	0.14	16.62%	14.57%	-2.05%	2.68
	CH27	0.04	1.02	0.98	19.78%	8.17%	-11.61%	1.84
	CH23	0.58	0.90	0.32	2.86%	9.35%	6.49%	2.41
	CH17	0.13	0.52	0.39	11.65%	4.85%	-6.80%	2.60
	MC06	0.24	0.45	0.21	7.32%	9.77%	2.45%	1.49
	CH36	1.86	0.42	-1.44	8.43%	10.06%	1.62%	3.06
	CH46	0.74	0.40	-0.34	2.22%	11.62%	9.40%	2.53
	PON1	0.74	0.28	-0.46	15.35%	8.17%	-7.18%	2.84
	CH32	0.30	0.18	-0.12	18.31%	17.57%	-0.74%	0.92
	CH01		0.02	0.02	#Error	21.16%	#Error	0.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	MC08	0.06		-0.06	3.25%	#Error	#Error	0.87
	Total	55.34	51.52	-3.83	9.18%	8.67%	-0.51%	126.03
SOUTH-03								
	MDU1	5.03	4.53	-0.50	9.81%	8.14%	-1.67%	14.54
	DGL1	3.18	2.75	-0.43	13.87%	5.91%	-7.96%	7.17
	MDU2	2.16	2.19	0.03	12.30%	8.25%	-4.05%	6.23
	MDU6	0.88	1.99	1.11	8.51%	12.19%	3.68%	5.33
	KPT1	0.91	1.83	0.92	7.26%	12.43%	5.17%	2.15
	MDU4	1.94	1.79	-0.15	12.59%	12.36%	-0.23%	2.82
	DGL2	0.98	1.75	0.77	15.02%	13.66%	-1.36%	2.66
	BNR1		1.71	1.71	#Error	13.16%	#Error	2.29
	SVG1	0.44	1.45	1.01	11.07%	13.43%	2.37%	2.72
	NTM1	0.51	1.35	0.84	11.96%	9.65%	-2.30%	2.11
	MLR1	0.70	1.32	0.62	6.08%	9.59%	3.51%	1.90
	TDI1	1.80	1.27	-0.53	4.90%	11.61%	6.71%	2.03
	KYK1	1.05	1.24	0.19	14.29%	11.55%	-2.74%	1.43
	MDU5	1.07	1.21	0.14	11.38%	9.62%	-1.76%	2.50
	MPA1	1.14	1.19	0.05	12.75%	11.79%	-0.97%	2.81
	TPT1	1.79	1.17	-0.61	16.09%	20.66%	4.57%	2.45
	TMM1	0.97	1.15	0.19	9.74%	13.61%	3.87%	3.65
	TEN2	0.54	1.13	0.59	9.96%	10.58%	0.62%	2.92
	CBM1	1.72	0.99	-0.73	9.78%	8.50%	-1.28%	2.86
	DKI1	0.94	0.98	0.04	12.08%	13.32%	1.24%	3.88
	ODM1	0.44	0.91	0.47	16.26%	9.82%	-6.44%	1.92
	ADP1	0.71	0.86	0.15	12.70%	6.97%	-5.73%	1.94
	KKD2	0.24	0.86	0.61	15.17%	17.30%	2.14%	2.64
	PNV1	0.37	0.85	0.48	16.27%	12.08%	-4.19%	1.38
	USL1	0.92	0.85	-0.07	18.12%	8.77%	-9.36%	2.28
	PNI1	0.30	0.80	0.50	21.88%	12.22%	-9.66%	1.76
	ATG1	1.95	0.75	-1.20	8.44%	9.82%	1.38%	3.64
	NKI1	0.36	0.72	0.37	13.42%	12.78%	-0.64%	1.84
	MDU3	0.68	0.70	0.02	6.53%	11.63%	5.11%	4.41
	PKM1	1.00	0.63	-0.37	6.81%	5.36%	-1.45%	1.78
	PVI1	1.21	0.62	-0.59	11.38%	10.01%	-1.38%	2.83
	TEN1	0.72	0.56	-0.16	10.30%	8.40%	-1.90%	2.94
	BTU1	0.90	0.53	-0.37	9.92%	8.79%	-1.13%	1.45
	CMR1	0.66	0.50	-0.16	6.10%	5.20%	-0.90%	1.71
	KRR1	1.40	0.39	-1.01	8.39%	4.81%	-3.57%	1.98
	MNM1	0.18	0.29	0.11	15.16%	9.73%	-5.44%	1.88
	SGP1	0.76	0.28	-0.48	17.73%	8.76%	-8.97%	1.37
	Total	40.52	44.08	3.55	11.21%	10.67%	-0.54%	112.18
WEST-02								
	ERD2	3.05	2.93	-0.12	15.31%	5.70%	-9.61%	4.15
	MCR1	1.89	2.88	0.99	4.07%	9.74%	5.67%	2.27
	TRM1	1.91	2.71	0.80	10.36%	10.47%	0.10%	3.63
	HSR1	2.23	2.55	0.32	7.61%	6.21%	-1.40%	3.20
	VPD1	1.92	2.42	0.50	9.30%	10.83%	1.54%	2.89
	PMP1	2.23	2.14	-0.09	10.02%	5.27%	-4.75%	1.79

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	OML1	2.54	1.95	-0.58	11.54%	3.02%	-8.52%	2.37
	NKL2	2.24	1.95	-0.29	14.79%	9.73%	-5.06%	4.24
	SLM1	2.50	1.95	-0.56	4.17%	14.55%	10.37%	8.72
	SLM2	2.16	1.74	-0.42	7.81%	5.57%	-2.24%	2.57
	HSR2	4.28	1.62	-2.66	9.29%	8.64%	-0.65%	5.02
	SLM3	1.96	1.32	-0.65	8.84%	8.90%	0.06%	4.04
	APN1	0.16	1.14	0.98	24.60%	-4.15%	-28.75%	2.01
	DPR1	0.63	1.11	0.48	15.24%	9.27%	-5.96%	1.44
	ATU1	1.40	0.97	-0.42	7.36%	10.00%	2.64%	3.29
	RSP1	1.54	0.94	-0.60	10.12%	7.07%	-3.05%	2.27
	EPI1	0.90	0.93	0.04	8.11%	11.27%	3.16%	2.35
	KVP1	0.40	0.93	0.53	14.20%	5.37%	-8.83%	1.82
	HRR1	1.71	0.88	-0.83	5.32%	12.21%	6.89%	2.09
	SGI1	0.74	0.83	0.10	1.43%	6.13%	4.70%	1.57
	ERD1	1.71	0.78	-0.92	10.63%	17.67%	7.04%	3.98
	PLC1	1.39	0.71	-0.68	5.62%	9.03%	3.40%	1.66
	MTR1	1.75	0.69	-1.06	14.43%	5.11%	-9.32%	2.86
	KMM1	0.47	0.57	0.10	16.02%	7.23%	-8.78%	1.69
	DPR2	0.68	0.54	-0.14	13.51%	7.89%	-5.62%	1.90
	TCG1	0.96	0.49	-0.48	14.81%	4.59%	-10.22%	2.00
	BMD1	1.73	0.48	-1.25	8.21%	13.55%	5.34%	1.67
	KRI1	1.11	0.34	-0.78	8.78%	6.51%	-2.27%	2.22
	VKL1	0.57	0.21	-0.36	13.43%	-11.35%	-24.78%	1.54
	EDP1	0.35	0.19	-0.16	7.09%	7.12%	0.04%	1.12
	CMI1	1.63	0.17	-1.46	10.96%	7.70%	-3.26%	1.33
	PDR1	0.85	0.16	-0.70	8.68%	14.36%	5.69%	1.56
	SGG1	0.14	(0.17)	-0.31	19.09%	6.71%	-12.38%	1.21
	Total	49.75	39.06	-10.68	9.76%	8.01%	-1.74%	86.48
WEST-01	CBE2	6.10	6.74	0.64	8.04%	6.37%	-1.68%	10.98
	UAM1	2.19	4.31	2.12	9.15%	9.84%	0.69%	4.14
	KMR1	0.94	2.05	1.11	17.01%	12.04%	-4.97%	3.58
	AVI1	1.12	1.80	0.68	10.53%	11.69%	1.16%	1.87
	TPR3	0.71	1.49	0.78	15.23%	8.64%	-6.59%	2.03
	KGM1	1.74	1.38	-0.35	4.28%	5.68%	1.40%	1.32
	KMD1	0.75	1.29	0.54	18.34%	12.87%	-5.48%	1.81
	MPM1	0.74	1.25	0.50	16.12%	12.58%	-3.54%	2.13
	CBE4	2.17	1.18	-0.99	11.86%	13.86%	2.00%	4.53
	SYM2	0.45	1.12	0.67	11.67%	7.21%	-4.46%	1.32
	TPR1	1.02	1.10	0.08	11.16%	14.95%	3.79%	3.13
	PLI1	1.18	0.89	-0.29	11.02%	9.85%	-1.17%	3.00
	UMP1	1.02	0.84	-0.19	7.53%	16.23%	8.70%	1.71
	TPR2	1.37	0.84	-0.53	10.21%	8.61%	-1.60%	4.27
	GBM1	0.79	0.82	0.03	3.62%	2.95%	-0.66%	1.74
	CBE6	1.64	0.78	-0.86	13.00%	16.29%	3.29%	2.84
	PDM1	0.38	0.77	0.39	8.68%	4.07%	-4.60%	1.15
	CBE3	0.25	0.71	0.46	26.17%	9.17%	-17.00%	0.98
	SNR1	0.39	0.71	0.31	13.20%	16.58%	3.38%	2.27
	CBE5	0.64	0.70	0.06	13.03%	15.13%	2.10%	1.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	KGI1	1.00	0.63	-0.37	-1.14%	14.25%	15.39%	1.98
	PPI1	1.04	0.52	-0.52	9.16%	15.60%	6.44%	1.09
	TPR4	0.12	0.51	0.40	-20.50%	1.25%	21.74%	2.01
	CNR1	0.44	0.47	0.03	14.87%	7.33%	-7.54%	1.67
	CBE1	0.56	0.47	-0.09	11.73%	16.99%	5.26%	2.28
	GDR1	0.96	0.37	-0.60	1.88%	4.66%	2.77%	1.63
	DPM2	0.50	0.35	-0.16	8.59%	3.05%	-5.55%	1.68
	ANR1	0.71	0.23	-0.48	17.08%	12.49%	-4.59%	0.67
	SUL1	1.43	0.20	-1.23	16.11%	22.60%	6.50%	1.57
	Total	32.35	34.52	2.17	10.08%	9.88%	-0.20%	71.08
TRICHY-01	TRY1	10.70	3.59	-7.11	9.21%	8.86%	-0.35%	20.09
	KUM1	3.07	3.10	0.03	10.74%	5.55%	-5.18%	5.44
	TVR2	2.84	2.35	-0.49	7.09%	7.41%	0.32%	4.49
	TNJ1	3.08	2.04	-1.04	8.40%	8.02%	-0.39%	6.71
	PBR2	2.81	1.95	-0.86	8.13%	9.56%	1.43%	5.92
	AYR1	1.86	1.70	-0.17	7.81%	10.82%	3.01%	2.42
	TNJ2	0.88	1.61	0.73	7.02%	12.96%	5.94%	4.44
	MDI1	2.44	1.51	-0.94	12.40%	10.53%	-1.87%	2.98
	PTK1	2.66	1.43	-1.23	10.23%	7.17%	-3.06%	4.07
	NGT1	2.17	1.41	-0.76	8.23%	14.70%	6.47%	3.64
	PBR1	0.72	1.36	0.64	4.95%	8.15%	3.20%	1.99
	MVM1	1.92	1.32	-0.60	11.18%	10.10%	-1.08%	4.60
	TRY3	1.59	1.05	-0.54	10.00%	10.07%	0.07%	3.70
	TRY2	1.41	1.00	-0.41	-1.50%	7.35%	8.86%	1.97
	JKM1	0.94	0.92	-0.02	8.24%	5.66%	-2.58%	2.90
	NMM1	1.72	0.85	-0.88	9.18%	10.01%	0.84%	2.48
	TYR1	2.17	0.78	-1.39	2.64%	7.73%	5.09%	3.43
	NCK1	0.73	0.74	0.02	7.49%	7.24%	-0.25%	1.93
	TVR1	0.80	0.62	-0.18	10.52%	7.62%	-2.90%	1.67
	TTP1	1.43	0.62	-0.82	7.54%	8.77%	1.23%	2.60
	KIK1	0.62	0.47	-0.15	14.94%	17.48%	2.54%	3.24
	MSI1	1.67	0.46	-1.21	7.46%	9.36%	1.91%	1.76
	KRN1	0.73	0.45	-0.28	8.40%	8.33%	-0.06%	1.70
	ORU1	1.48	0.35	-1.13	7.51%	12.55%	5.04%	1.99
	APM1	1.09	0.30	-0.79	7.89%	7.12%	-0.77%	1.77
	PDK1	1.82	0.02	-1.80	5.78%	19.69%	13.91%	1.67
	Total	53.37	32.00	-21.37	8.38%	9.01%	0.63%	99.59
NORTH ARCOT	KPM2	5.77	5.05	-0.72	6.78%	7.31%	0.52%	8.35
	TRL1	2.23	4.01	1.78	7.65%	9.35%	1.70%	5.75
	VEL2	2.62	1.58	-1.04	7.42%	8.35%	0.93%	4.57
	UGI1	2.29	1.51	-0.77	7.05%	3.24%	-3.81%	1.80
	TRR1	2.90	1.49	-1.41	10.92%	6.50%	-4.41%	4.54
	VEL1	2.76	1.47	-1.30	12.04%	8.76%	-3.28%	4.52
	SBR1	2.98	1.39	-1.60	10.34%	13.25%	2.91%	4.22
	WJP1	1.33	1.25	-0.08	10.43%	7.81%	-2.62%	2.33
	CGM1	0.85	1.17	0.31	5.26%	6.95%	1.69%	3.47
	SLG1	0.33	1.06	0.73	6.94%	4.36%	-2.58%	1.74
	AKM1	1.41	1.05	-0.36	7.67%	8.96%	1.29%	2.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	BGR1	0.62	1.01	0.39	7.79%	7.44%	-0.34%	1.73
	GDM1	0.68	1.01	0.33	10.91%	7.53%	-3.38%	2.61
	VSI1	0.35	0.96	0.61	8.58%	0.83%	-7.75%	2.41
	KPM1	0.49	0.95	0.46	11.78%	13.68%	1.90%	3.09
	ARC2	2.27	0.87	-1.40	3.72%	6.33%	2.61%	3.52
	TRT1	0.95	0.83	-0.13	8.19%	3.36%	-4.84%	2.15
	VNB1	2.41	0.74	-1.67	9.70%	11.13%	1.43%	1.99
	CPT1	0.15	0.68	0.54	4.19%	10.01%	5.81%	1.35
	PLR1	0.54	0.66	0.12	13.03%	7.38%	-5.65%	2.12
	ANI1	0.70	0.61	-0.08	11.80%	7.19%	-4.60%	1.74
	ABR1	2.56	0.55	-2.01	9.52%	9.71%	0.19%	2.75
	WJD1	2.32	0.53	-1.79	9.26%	-13.74%	-22.99%	4.92
	PTU1	0.25	0.33	0.08	3.60%	6.89%	3.29%	1.05
	CYR1	0.63	0.08	-0.55	8.79%	16.31%	7.52%	1.81
	Total	40.37	30.83	-9.55	8.61%	7.41%	-1.20%	77.46
SOUTH ARCOT	CUD1	2.92	3.86	0.94	6.39%	12.15%	5.75%	7.23
	CDM1	1.99	3.79	1.80	9.68%	-6.01%	-15.68%	4.34
	NVL2	2.02	2.69	0.67	7.02%	2.82%	-4.20%	5.46
	POY1	1.44	2.04	0.60	16.06%	15.79%	-0.28%	6.24
	KLM1	2.95	1.71	-1.24	11.66%	9.40%	-2.26%	3.47
	TDM1	1.60	1.60		9.11%	7.13%	-1.98%	4.12
	ULP1	2.03	1.54	-0.50	6.67%	11.60%	4.93%	3.73
	POY2	1.27	1.37	0.10	4.61%	13.88%	9.27%	6.11
	KKI2	1.74	1.26	-0.48	6.99%	8.43%	1.45%	4.61
	TRK1	1.45	1.17	-0.28	10.83%	10.81%	-0.01%	4.94
	MKM1	1.24	0.96	-0.28	8.64%	3.12%	-5.52%	2.02
	PRT1	1.13	0.85	-0.28	2.86%	7.43%	4.57%	3.14
	VPM1	0.29	0.82	0.53	4.94%	11.41%	6.47%	1.65
	SJI1	2.25	0.76	-1.49	5.54%	5.25%	-0.29%	3.81
	TVM2	1.30	0.72	-0.59	8.33%	13.10%	4.78%	3.31
	KML1	0.92	0.69	-0.23	9.60%	1.22%	-8.38%	2.07
	STP1	1.05	0.67	-0.38	1.39%	9.27%	7.88%	1.86
	VCM1	1.06	0.50	-0.57	12.45%	13.59%	1.13%	2.36
	VPM2	0.78	0.45	-0.33	3.02%	20.72%	17.70%	3.93
	TVM1	1.65	0.15	-1.50	1.66%	-8.66%	-10.32%	2.25
	Total	31.09	27.58	-3.51	7.68%	7.45%	-0.24%	76.66
KL-SOUTH	TVP1	3.59	4.02	0.43	7.92%	9.71%	1.79%	5.55
	PAS1	1.29	1.59	0.30	7.59%	7.49%	-0.10%	2.04
	KLR1	0.44	1.06	0.63	6.28%	8.29%	2.01%	2.75
	Total	5.32	6.68	1.36	7.71%	8.95%	1.25%	10.34
OTHERS	WHC3	4.11	10.74	6.63	8.52%	2.60%	-5.92%	0.00
	CZWH	0.55	2.89	2.34	-4.33%	-2.14%	2.20%	0.00
	MSWH	0.16	0.38	0.21	-1.09%	-1.69%	-0.60%	0.00
	WHNV		0.29	0.29	#Error	-7.41%	#Error	0.00
	S2SD	0.41	0.22	-0.18	8.01%	-1.84%	-9.85%	0.00
	GHUB	0.78		-0.78	-0.61%	#Error	#Error	0.00
	SZSD	0.78		-0.78	-8.89%	#Error	#Error	0.00
	TZSD	0.23		-0.23	-18.18%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZSD	0.24		-0.24	6.44%	#Error	#Error	0.00
	WZWH	0.69		-0.69	8.19%	#Error	#Error	0.00
	Total	7.95	14.52	6.57	3.94%	1.28%	-2.66%	0.00
	Total	427.51	406.13	-21.38	9.09%	8.44%	-0.65%	968.51