



TN-Daily Sales Performance As on 16-08-2025 11:55:16 PM

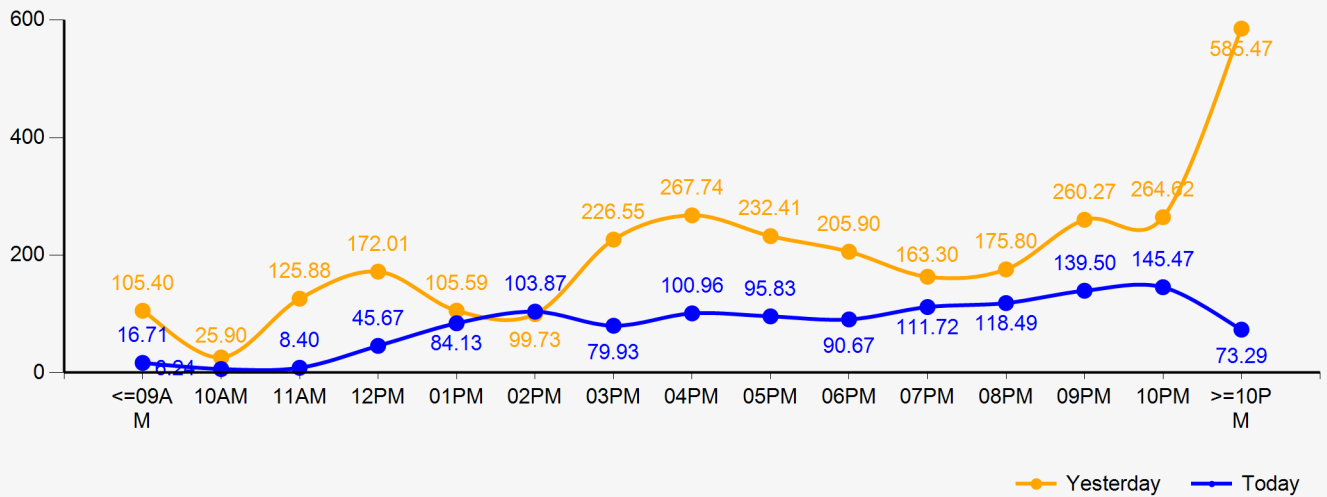
YD Sales : 3016.58 L YD Order: 76.87 L

YD GP%: 5.21%

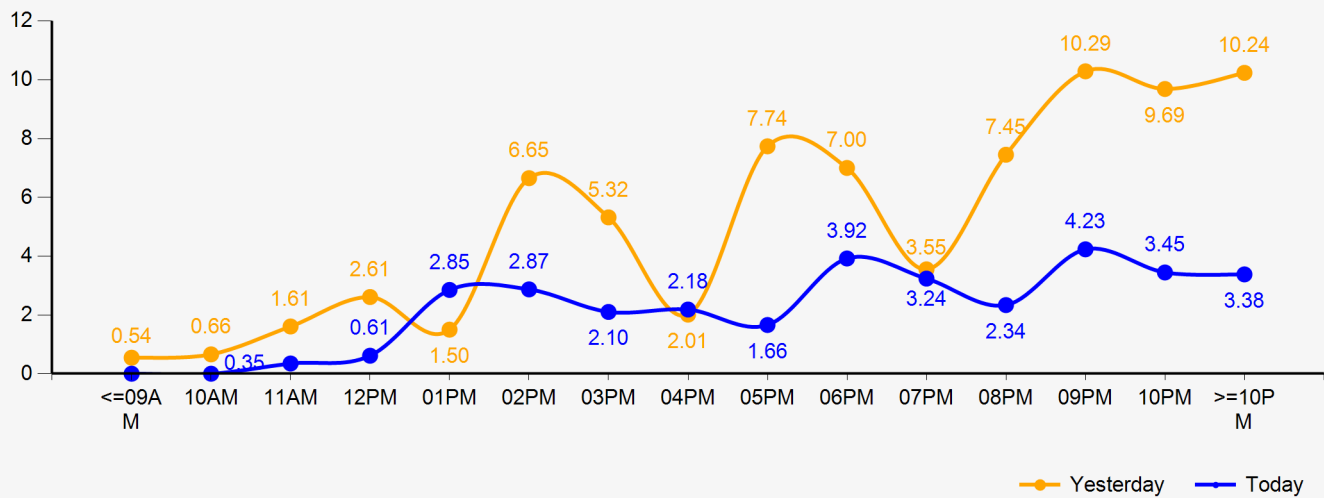
TD Sales : 1220.88 L TD Order: 33.18 L

TD GP%: 5.46%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	575.08	230.66	-344.43	4.61%	5.17%	0.57%	178.14
SOUTH ARCOT	217.72	214.47	-3.25	4.30%	4.55%	0.25%	79.53
CHENNAI-01	499.11	147.50	-351.61	5.51%	5.95%	0.45%	159.01
TRICHY-01	391.29	133.05	-258.24	4.62%	5.14%	0.53%	122.70
CHENNAI-02	448.68	129.98	-318.70	4.42%	4.83%	0.41%	137.34
SOUTH-03	302.88	121.34	-181.54	6.68%	7.16%	0.48%	128.07
WEST-02	258.42	92.30	-166.12	5.38%	5.93%	0.56%	99.46
WEST-01	142.66	88.36	-54.30	7.14%	6.38%	-0.75%	79.87
NORTH ARCOT	248.00	80.15	-167.85	6.10%	5.54%	-0.55%	81.65
KL-SOUTH	10.54	11.40	0.86	6.41%	7.37%	0.96%	7.74
OTHERS	(0.94)	4.85	5.79	10.10%	-4.20%	-14.29%	0.00
Total	3093.45	1254.06	-1839.39	5.21%	5.46%	0.25%	1073.50

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	4.92	80.87	75.95	8.05%	5.30%	-2.76%	9.26
	TUT1	69.11	20.54	-48.57	5.84%	5.52%	-0.32%	19.54
	TVL1	76.31	13.36	-62.94	2.77%	8.03%	5.25%	17.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	25.29	9.27	-16.02	5.61%	3.59%	-2.02%	8.41
	MAR1	19.44	8.43	-11.02	4.97%	5.14%	0.18%	6.44
	TKS2	32.88	7.41	-25.48	4.64%	5.07%	0.42%	5.96
	TUT2	20.54	7.15	-13.39	2.96%	-3.99%	-6.95%	7.38
	TKS1	27.37	6.38	-20.99	5.85%	8.43%	2.57%	5.33
	NGR1	24.80	5.92	-18.88	1.85%	5.41%	3.56%	15.44
	ERL2	16.76	5.83	-10.92	5.29%	10.39%	5.10%	2.69
	SVK1	14.34	5.66	-8.69	2.74%	-1.00%	-3.74%	5.48
	RND1	21.66	5.10	-16.56	5.77%	7.48%	1.71%	5.31
	TCN1	12.25	4.52	-7.73	6.62%	3.58%	-3.04%	4.41
	RPM1	12.70	4.00	-8.70	8.05%	9.89%	1.84%	5.15
	TYI1	8.47	3.74	-4.73	5.25%	2.61%	-2.63%	4.39
	SDI1	6.38	3.38	-3.00	7.57%	7.95%	0.38%	2.46
	VNR1	6.12	3.36	-2.76	6.31%	3.68%	-2.63%	2.29
	VLV1	26.69	3.13	-23.56	2.98%	-1.14%	-4.12%	6.08
	TKY1	12.45	2.83	-9.62	6.75%	6.95%	0.19%	3.03
	VKM1	6.45	2.78	-3.68	6.53%	3.88%	-2.66%	3.61
	SNL1	13.71	2.78	-10.93	4.93%	3.00%	-1.94%	3.53
	APK1	11.72	2.58	-9.14	7.54%	8.53%	0.98%	4.05
	KGL1	11.70	2.55	-9.15	4.12%	2.12%	-2.01%	2.37
	ASM1	10.80	2.49	-8.31	1.01%	12.92%	11.91%	2.36
	PKD1	11.69	2.38	-9.31	3.64%	8.33%	4.70%	3.55
	SKD1	6.53	2.35	-4.18	5.94%	11.22%	5.28%	1.33
	MMT1	12.03	1.89	-10.14	3.17%	6.51%	3.33%	3.35
	TVL2	6.26	1.89	-4.37	-3.83%	-14.98%	-11.15%	2.15
	KYR1	5.09	1.76	-3.33	4.82%	5.61%	0.79%	2.03
	SGT1	3.13	1.65	-1.48	6.37%	6.95%	0.58%	1.88
	UDN1	8.39	1.28	-7.12	7.37%	9.84%	2.47%	2.23
	PDI1	6.19	1.27	-4.93	6.37%	3.57%	-2.80%	2.57
	KSM1	6.26	1.24	-5.02	2.62%	6.54%	3.91%	1.54
	STU2	5.48	0.80	-4.68	4.82%	-1.10%	-5.93%	1.83
	COL1	6.14	0.61	-5.53	6.81%	14.76%	7.95%	1.43
	ERL1				#Error	#Error	#Error	0.26
	ARM1	5.01	(0.51)	-5.52	4.30%	9.41%	5.11%	1.71
	Total	575.08	230.66	-344.43	4.61%	5.17%	0.57%	178.14
SOUTH ARCOT								
	POY2	1.89	102.80	100.91	10.20%	3.93%	-6.27%	6.03
	POY1	5.06	44.26	39.20	9.45%	6.06%	-3.40%	6.75
	TRK1	19.70	7.17	-12.53	2.79%	5.27%	2.48%	4.47
	NVL2	9.07	7.09	-1.97	6.22%	4.30%	-1.92%	4.40
	CUD1	29.95	6.92	-23.03	6.19%	6.96%	0.77%	8.34
	KKI2	14.07	6.77	-7.30	4.44%	4.29%	-0.14%	5.10
	CDM1	26.39	5.25	-21.14	4.98%	5.61%	0.63%	4.89
	PRT1	10.93	4.51	-6.42	3.99%	3.18%	-0.81%	3.32
	KLM1	12.53	4.20	-8.34	6.34%	6.76%	0.43%	4.28
	TDM1	13.85	3.30	-10.55	2.22%	-0.04%	-2.25%	3.45
	MKM1	5.26	2.90	-2.37	6.40%	5.63%	-0.77%	1.97
	VPM2	3.93	2.76	-1.17	3.86%	7.23%	3.37%	4.00
	ULP1	13.29	2.72	-10.57	4.61%	3.18%	-1.43%	4.24

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	VCM1	12.88	2.70	-10.18	-1.35%	1.19%	2.53%	2.64
	TVM1	4.58	2.51	-2.06	1.76%	1.12%	-0.64%	2.79
	KML1	8.47	2.26	-6.21	3.20%	2.76%	-0.44%	2.02
	TVM2	9.84	2.16	-7.68	2.68%	1.58%	-1.10%	3.50
	SJI1	9.40	1.93	-7.48	2.78%	3.69%	0.91%	3.79
	STP1	3.06	1.23	-1.83	7.28%	10.16%	2.87%	1.91
	VPM1	3.55	1.03	-2.52	5.99%	4.68%	-1.31%	1.66
	Total	217.72	214.47	-3.25	4.30%	4.55%	0.25%	79.53
CHENNAI-01	CH30	59.77	20.77	-39.00	2.23%	4.53%	2.30%	6.43
	CH05	35.51	12.44	-23.07	5.02%	4.20%	-0.82%	9.37
	CH14	30.36	10.62	-19.73	4.63%	4.82%	0.19%	11.33
	CH08	22.55	9.17	-13.37	8.18%	9.01%	0.83%	9.62
	CH16	25.84	8.99	-16.85	6.61%	6.57%	-0.04%	11.13
	CH48	17.82	7.81	-10.01	6.32%	7.75%	1.43%	6.08
	CH42	18.92	5.93	-12.99	6.84%	7.96%	1.12%	8.54
	CH19	23.43	5.89	-17.54	5.92%	8.43%	2.52%	7.72
	AVD1	21.85	5.41	-16.44	5.65%	4.29%	-1.37%	6.15
	CH11	10.26	5.20	-5.07	7.45%	6.89%	-0.56%	5.61
	CH22	12.97	5.13	-7.84	5.82%	5.92%	0.11%	5.66
	CH28	18.55	4.75	-13.80	8.80%	9.23%	0.42%	5.61
	KNR1	10.42	4.10	-6.33	2.86%	1.25%	-1.62%	3.74
	CH35	17.31	4.06	-13.25	2.80%	2.43%	-0.36%	3.79
	CH37	13.15	4.03	-9.12	5.38%	4.94%	-0.43%	1.95
	CH45	15.51	3.89	-11.62	7.02%	9.29%	2.27%	4.61
	GUD1	20.88	3.80	-17.08	7.31%	9.21%	1.91%	4.93
	GUD2	16.88	3.76	-13.12	3.83%	4.99%	1.16%	4.34
	CH07	28.10	3.63	-24.47	6.91%	6.32%	-0.58%	8.07
	TKM1	7.07	3.11	-3.96	5.69%	1.91%	-3.78%	2.47
	CH38	6.55	2.67	-3.87	6.18%	7.92%	1.74%	3.73
	MRM1	13.54	2.49	-11.05	8.46%	6.11%	-2.35%	3.85
	CH39	5.89	1.86	-4.02	6.47%	5.15%	-1.32%	3.80
	CGL1	8.25	1.76	-6.49	6.73%	6.27%	-0.45%	4.70
	CH26	3.69	1.51	-2.18	8.47%	8.02%	-0.45%	1.80
	MC10	6.41	1.35	-5.06	1.70%	1.19%	-0.51%	1.72
	SKL1	12.62	1.19	-11.44	7.19%	10.81%	3.61%	3.69
	CH40	11.08	0.99	-10.09	0.84%	1.51%	0.67%	4.08
	MC09	0.87	0.86	-0.01	6.48%	6.55%	0.07%	1.11
	CH29	2.09	0.21	-1.88	6.10%	15.21%	9.11%	1.95
	MC02	0.98	0.11	-0.87	3.61%	5.19%	1.58%	1.43
	Total	499.11	147.50	-351.61	5.51%	5.95%	0.45%	159.01
TRICHY-01	TRY1	54.89	19.73	-35.16	5.05%	4.63%	-0.42%	23.47
	MVM1	22.25	9.66	-12.59	5.57%	4.35%	-1.22%	6.11
	TVR2	24.62	9.55	-15.07	3.25%	3.54%	0.28%	5.12
	PBR2	21.79	8.43	-13.36	4.33%	4.82%	0.49%	7.60
	PTK1	14.78	7.82	-6.96	6.02%	3.26%	-2.76%	5.69
	KUM1	22.98	7.19	-15.79	5.79%	5.77%	-0.02%	7.99
	MDI1	53.97	6.96	-47.00	4.74%	7.15%	2.40%	5.30
	TNJ1	19.80	6.72	-13.07	2.22%	4.78%	2.55%	8.10

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TNJ2	18.77	6.51	-12.26	6.29%	8.19%	1.90%	5.97
	JKM1	9.58	5.66	-3.92	5.48%	5.53%	0.05%	3.60
	TTP1	13.02	4.85	-8.17	1.35%	4.70%	3.35%	3.36
	TYR1	9.69	4.57	-5.12	5.84%	6.08%	0.24%	4.52
	KIK1	9.74	4.39	-5.36	6.65%	3.51%	-3.13%	2.97
	ORU1	12.20	4.31	-7.88	5.89%	8.91%	3.02%	2.42
	NGT1	12.25	3.36	-8.89	2.06%	2.37%	0.31%	4.48
	AYR1	3.90	3.24	-0.66	4.26%	3.76%	-0.50%	2.63
	MSI1	6.97	3.04	-3.92	3.47%	5.86%	2.38%	2.69
	TRY3	7.13	2.84	-4.30	5.89%	5.30%	-0.59%	3.13
	PBR1	9.12	2.79	-6.32	-1.90%	2.20%	4.10%	2.42
	TVR1	5.86	2.18	-3.68	7.36%	3.99%	-3.37%	1.97
	KRN1	6.72	2.16	-4.57	4.78%	7.72%	2.94%	1.88
	NMM1	6.78	2.09	-4.69	6.01%	6.36%	0.35%	2.64
	PDK1	9.62	1.66	-7.96	6.94%	11.26%	4.32%	2.06
	NCK1	6.26	1.28	-4.98	5.54%	3.91%	-1.64%	1.53
	TRY2	5.26	1.10	-4.16	-0.56%	8.43%	8.99%	3.11
	APM1	3.34	0.93	-2.41	6.64%	8.33%	1.70%	1.95
	Total	391.29	133.05	-258.24	4.62%	5.14%	0.53%	122.70
CHENNAI-02								
	CH03	52.13	14.16	-37.97	3.63%	7.03%	3.40%	13.24
	CH15	39.37	13.33	-26.05	6.10%	6.12%	0.02%	14.89
	CH43	11.46	7.81	-3.65	4.50%	5.25%	0.75%	3.91
	CH12	26.50	7.54	-18.96	4.20%	6.00%	1.80%	7.01
	CH23	23.66	7.19	-16.47	3.50%	4.29%	0.79%	2.70
	MJR1	29.73	7.02	-22.70	3.28%	4.73%	1.45%	6.03
	CH18	15.18	6.61	-8.57	8.39%	6.32%	-2.07%	7.27
	CH20	27.50	6.19	-21.31	5.22%	2.45%	-2.77%	7.44
	CH09	10.67	5.39	-5.27	3.93%	3.86%	-0.08%	5.74
	CH33	17.29	5.39	-11.90	5.95%	5.34%	-0.61%	5.11
	CH21	33.59	4.25	-29.34	4.21%	3.07%	-1.14%	9.70
	UKI1	6.54	4.13	-2.41	6.04%	2.95%	-3.09%	2.88
	CH44	18.43	3.82	-14.61	3.48%	2.80%	-0.68%	4.19
	CH34	16.06	3.63	-12.44	3.45%	5.32%	1.88%	5.64
	CH41	12.81	3.55	-9.26	4.57%	4.51%	-0.06%	4.42
	CH36	9.74	3.50	-6.24	-1.80%	7.23%	9.04%	2.45
	CH17	11.83	3.48	-8.35	5.68%	6.56%	0.88%	2.99
	CH24	11.55	3.42	-8.13	7.80%	3.67%	-4.12%	5.66
	GPD1	8.22	3.32	-4.90	2.74%	2.80%	0.06%	4.62
	CH31	6.23	2.48	-3.75	4.73%	-8.33%	-13.06%	2.10
	CH32	6.51	2.47	-4.04	-5.82%	6.86%	12.67%	1.23
	CH06	17.52	2.25	-15.27	6.39%	9.12%	2.73%	5.58
	MC05	8.29	2.17	-6.12	0.57%	0.94%	0.37%	1.97
	CH27	4.90	2.15	-2.75	7.96%	1.49%	-6.47%	1.66
	CH46	9.06	2.06	-6.99	4.76%	5.20%	0.44%	3.01
	PON1	8.24	1.97	-6.27	8.11%	7.65%	-0.46%	3.06
	MC06	4.20	0.43	-3.77	3.54%	3.17%	-0.37%	1.47
	MC08	1.10	0.18	-0.92	-1.06%	0.14%	1.19%	0.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01	0.36	0.08	-0.28	7.88%	-4.43%	-12.32%	0.71
	Total	448.68	129.98	-318.70	4.42%	4.83%	0.41%	137.34
SOUTH-03								
	MDU1	35.06	13.45	-21.61	5.07%	7.18%	2.11%	17.75
	DGL1	20.93	9.77	-11.16	8.23%	6.97%	-1.26%	8.43
	MDU6	8.70	9.71	1.01	6.18%	7.85%	1.67%	5.49
	MDU2	19.03	9.01	-10.01	5.79%	8.79%	3.00%	7.00
	USL1	34.36	6.39	-27.98	7.44%	3.90%	-3.54%	3.58
	MPA1	5.42	4.63	-0.79	8.21%	5.84%	-2.36%	3.27
	ATG1	9.38	4.07	-5.31	8.13%	9.88%	1.75%	5.46
	DKI1	9.84	4.05	-5.79	7.81%	7.35%	-0.45%	3.08
	CBM1	9.97	3.89	-6.09	7.19%	7.63%	0.44%	3.76
	TMM1	8.25	3.45	-4.80	4.59%	7.63%	3.04%	4.17
	TEN2	11.74	3.36	-8.38	5.19%	5.15%	-0.05%	2.58
	MDU4	6.13	3.32	-2.81	7.10%	3.94%	-3.16%	3.58
	PVI1	5.52	3.32	-2.21	10.47%	10.51%	0.05%	2.91
	TEN1	8.37	3.16	-5.21	2.46%	-3.96%	-6.42%	3.69
	TPT1	9.77	2.78	-6.98	9.81%	16.53%	6.72%	3.04
	KKD2	8.80	2.77	-6.03	5.73%	7.23%	1.50%	3.87
	TDI1	3.37	2.41	-0.96	6.29%	8.65%	2.36%	2.35
	BNR1	6.18	2.35	-3.83	7.14%	8.05%	0.91%	2.37
	NKI1	4.40	2.25	-2.15	8.47%	12.58%	4.11%	1.91
	PKM1	3.64	2.11	-1.53	4.89%	8.80%	3.91%	1.62
	PNV1	1.63	1.98	0.35	8.08%	3.28%	-4.80%	1.56
	BTU1	2.73	1.91	-0.82	8.28%	5.20%	-3.08%	1.57
	KRR1	4.63	1.86	-2.77	6.75%	1.88%	-4.87%	2.76
	MDU5	4.78	1.81	-2.97	10.22%	12.71%	2.49%	3.36
	SVG1	4.79	1.74	-3.04	8.88%	5.13%	-3.75%	2.75
	SGP1	3.56	1.73	-1.84	8.53%	9.10%	0.57%	2.42
	MLR1	6.81	1.62	-5.18	4.00%	7.79%	3.78%	2.74
	MDU3	5.35	1.57	-3.78	6.34%	3.10%	-3.24%	4.39
	CMR1	5.12	1.57	-3.55	3.07%	1.83%	-1.24%	1.93
	ADP1	7.88	1.55	-6.32	8.95%	11.52%	2.57%	2.16
	MNM1	3.49	1.50	-1.99	5.93%	9.52%	3.59%	1.89
	DGL2	6.26	1.50	-4.76	3.96%	6.81%	2.85%	2.42
	NTM1	4.82	1.38	-3.45	7.53%	10.33%	2.80%	2.26
	ODM1	3.38	1.32	-2.07	6.72%	5.06%	-1.66%	2.04
	KPT1	6.43	1.24	-5.20	7.13%	3.52%	-3.61%	2.31
	PNI1	2.36	0.82	-1.54	4.14%	11.16%	7.02%	1.63
	Total	302.88	121.34	-181.54	6.68%	7.16%	0.48%	128.07
WEST-02								
	SLM1	25.95	6.63	-19.32	4.13%	2.12%	-2.02%	8.68
	HSR2	16.22	6.11	-10.11	7.95%	7.51%	-0.44%	6.01
	ERD2	8.48	6.11	-2.38	9.67%	9.10%	-0.57%	5.20
	MTR1	6.27	4.65	-1.62	9.45%	10.42%	0.97%	4.31
	SLM3	18.08	4.63	-13.44	3.82%	5.12%	1.30%	4.71
	EPI1	5.79	4.13	-1.66	8.04%	9.15%	1.11%	2.57
	NKL2	7.22	3.86	-3.37	6.96%	7.52%	0.56%	3.85

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	EDP1	6.51	3.68	-2.83	3.08%	2.67%	-0.42%	1.66
	SGI1	5.29	3.43	-1.86	6.23%	5.17%	-1.06%	1.60
	TCG1	3.39	3.09	-0.30	4.37%	7.06%	2.69%	1.71
	RSP1	3.89	3.03	-0.86	10.13%	-0.31%	-10.45%	2.44
	TRM1	7.20	2.87	-4.33	5.35%	7.76%	2.41%	3.38
	PMP1	9.83	2.76	-7.06	3.95%	3.97%	0.02%	2.18
	MCR1	9.22	2.76	-6.46	6.58%	0.38%	-6.20%	3.02
	ATU1	14.83	2.71	-12.12	3.49%	7.12%	3.63%	3.72
	HRR1	5.03	2.63	-2.40	4.51%	4.95%	0.44%	2.28
	HSR1	13.42	2.62	-10.80	7.97%	7.17%	-0.79%	4.58
	KMM1	4.73	2.60	-2.12	4.60%	8.27%	3.67%	2.15
	VPD1	8.08	2.55	-5.52	5.40%	1.31%	-4.09%	3.07
	SLM2	11.34	2.52	-8.82	5.02%	3.46%	-1.57%	2.64
	OML1	15.52	2.27	-13.25	-1.32%	6.62%	7.94%	2.97
	KVP1	3.57	2.02	-1.55	5.99%	3.73%	-2.27%	1.82
	ERD1	9.59	2.00	-7.59	6.47%	4.58%	-1.89%	5.78
	APN1	3.40	2.00	-1.40	9.62%	11.23%	1.61%	2.41
	PLC1	6.03	1.81	-4.22	7.35%	6.61%	-0.74%	2.08
	KRI1	6.80	1.61	-5.19	6.13%	2.84%	-3.29%	2.97
	BMD1	5.49	1.54	-3.95	6.29%	7.17%	0.88%	2.29
	VKL1	2.87	1.39	-1.48	3.82%	9.79%	5.97%	1.80
	DPR1	3.33	1.24	-2.09	0.80%	3.38%	2.58%	1.68
	DPR2	4.28	1.08	-3.20	2.48%	12.59%	10.11%	2.12
	CMI1	2.17	0.87	-1.30	9.38%	8.10%	-1.29%	1.32
	PDR1	2.54	0.57	-1.97	8.04%	2.31%	-5.73%	1.40
	SGG1	2.06	0.50	-1.55	7.55%	7.79%	0.24%	1.08
	Total	258.42	92.30	-166.12	5.38%	5.93%	0.56%	99.46
WEST-01								
	CBE2	26.92	16.74	-10.18	4.66%	5.40%	0.74%	13.34
	CBE4	9.55	5.51	-4.05	9.00%	4.75%	-4.25%	4.25
	UAM1	4.45	5.21	0.76	5.13%	7.38%	2.25%	5.03
	SNR1	6.00	5.12	-0.88	10.05%	5.98%	-4.06%	3.46
	KMR1	5.22	5.08	-0.13	12.82%	5.56%	-7.26%	5.58
	MPM1	3.65	4.89	1.24	4.05%	6.19%	2.14%	2.40
	CBE6	6.99	4.66	-2.32	8.44%	11.58%	3.13%	2.42
	TPR2	5.93	3.52	-2.41	6.48%	4.73%	-1.75%	4.12
	CBE1	8.26	3.14	-5.12	7.96%	10.01%	2.04%	2.54
	DPM2	2.92	3.10	0.18	9.60%	2.82%	-6.78%	1.93
	TPR1	5.77	2.94	-2.83	5.83%	4.57%	-1.27%	3.56
	CNR1	4.59	2.77	-1.82	2.88%	8.34%	5.45%	1.98
	GDR1	1.14	2.54	1.41	9.43%	0.11%	-9.31%	1.83
	SUL1	3.21	2.48	-0.73	10.53%	8.69%	-1.84%	2.14
	AVI1	2.59	2.27	-0.32	10.68%	10.23%	-0.45%	1.95
	PLI1	8.30	2.17	-6.13	4.57%	9.14%	4.57%	4.33
	CBE3	3.74	2.01	-1.73	8.35%	13.98%	5.63%	1.54
	UMP1	3.63	1.96	-1.67	6.40%	1.00%	-5.40%	2.49
	KMD1	1.77	1.90	0.13	14.96%	7.90%	-7.06%	1.33
	GBM1	5.36	1.83	-3.52	7.99%	5.30%	-2.68%	1.73
	TPR3	2.45	1.52	-0.93	12.08%	5.84%	-6.24%	1.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	SYM2	3.04	1.44	-1.60	9.46%	4.64%	-4.82%	1.85
	PPI1	2.60	1.31	-1.29	9.77%	5.37%	-4.40%	1.23
	KGI1	6.09	1.21	-4.88	5.59%	0.16%	-5.43%	2.26
	PDM1	2.73	1.18	-1.55	7.02%	11.99%	4.97%	1.27
	KGM1	1.69	0.90	-0.79	6.77%	7.58%	0.81%	1.36
	TPR4	3.14	0.67	-2.47	5.04%	10.63%	5.59%	1.65
	ANR1	0.94	0.26	-0.68	6.50%	7.42%	0.92%	0.63
	Total	142.66	88.36	-54.30	7.14%	6.38%	-0.75%	79.87
NORTH ARCOT								
	KPM2	23.56	15.35	-8.21	5.58%	4.32%	-1.26%	9.42
	KPM1	8.68	5.40	-3.28	6.16%	5.88%	-0.27%	2.95
	VEL2	14.70	4.82	-9.88	7.97%	5.31%	-2.66%	5.75
	TRR1	14.83	4.59	-10.23	5.18%	7.16%	1.98%	5.02
	TRL1	20.99	4.55	-16.45	5.39%	4.21%	-1.18%	5.70
	GDM1	6.64	4.06	-2.58	6.97%	5.55%	-1.42%	2.57
	CGM1	6.98	3.69	-3.30	5.75%	4.49%	-1.26%	2.85
	VSI1	11.65	3.63	-8.01	2.83%	0.20%	-2.63%	3.23
	SBR1	11.11	3.41	-7.70	8.56%	9.60%	1.04%	4.45
	BGR1	5.38	3.37	-2.00	4.56%	7.05%	2.50%	1.47
	WJD1	8.64	3.17	-5.47	7.11%	6.62%	-0.49%	3.44
	AKM1	12.71	2.98	-9.73	7.05%	5.11%	-1.94%	3.74
	ABR1	7.27	2.96	-4.30	9.00%	9.41%	0.40%	3.29
	SLG1	7.77	2.59	-5.18	7.10%	5.71%	-1.38%	1.96
	ARC2	16.32	2.27	-14.05	6.68%	1.35%	-5.33%	2.63
	VNB1	8.30	2.15	-6.16	5.57%	3.71%	-1.86%	2.13
	ANI1	4.88	1.73	-3.15	4.75%	9.29%	4.54%	1.66
	CPT1	5.64	1.71	-3.94	8.26%	4.28%	-3.99%	1.70
	TRT1	5.48	1.55	-3.92	6.01%	9.40%	3.39%	2.79
	WJP1	8.23	1.46	-6.77	4.26%	7.62%	3.36%	2.61
	VEL1	19.41	1.42	-17.98	4.61%	6.85%	2.25%	4.88
	UGI1	5.50	0.94	-4.56	5.23%	7.16%	1.93%	2.20
	CYR1	6.59	0.93	-5.66	7.16%	8.28%	1.12%	2.32
	PTU1	2.95	0.72	-2.23	8.54%	7.64%	-0.90%	1.22
	PLR1	3.80	0.70	-3.11	6.67%	4.93%	-1.74%	1.67
	Total	248.00	80.15	-167.85	6.10%	5.54%	-0.55%	81.65
KL-SOUTH								
	TVP1	5.85	7.36	1.51	7.42%	8.15%	0.73%	5.83
	PAS1	4.69	4.04	-0.65	5.15%	5.96%	0.80%	1.91
	Total	10.54	11.40	0.86	6.41%	7.37%	0.96%	7.74
OTHERS								
	CZWH		1.78	1.78	#Error	-1.89%	#Error	0.00
	WHC3	0.15	1.29	1.14	-2.41%	-1.53%	0.88%	0.00
	S2SD		0.92	0.92	#Error	-2.05%	#Error	0.00
	TZSD		0.91	0.91	#Error	-1.82%	#Error	0.00
	SZSD		0.85	0.85	#Error	-1.90%	#Error	0.00
	WZWH		0.27	0.27	#Error	-1.92%	#Error	0.00
	WZSD		0.16	0.16	#Error	-1.85%	#Error	0.00
	MSWH	0.16		-0.16	-2.14%	#Error	#Error	0.00
	WHPD	(0.42)		0.42	6.66%	#Error	#Error	0.00
	WHUT	(0.83)		0.83	7.25%	#Error	#Error	0.00
	WHKP		(0.25)	-0.25	#Error	9.34%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WTRZ		(0.50)	-0.50	#Error	10.72%	#Error	0.00
	WHVL		(0.58)	-0.58	#Error	2.28%	#Error	0.00
	Total	(0.94)	4.85	5.79	10.10%	-4.20%	-14.29%	0.00
	Total	3093.45	1254.06	-1839.39	5.21%	5.46%	0.25%	1073.50