



TN-Daily Sales Performance As on 16-07-2025 11:55:45 PM

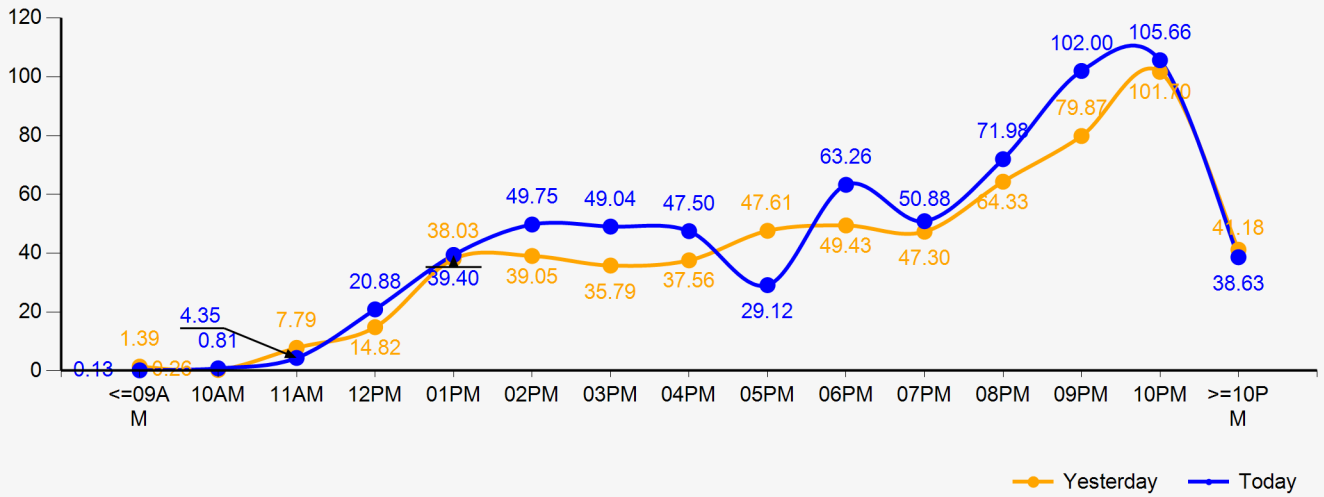
YD Sales : 606.11 L YD Order: 9.16 L

YD GP%: 7.63%

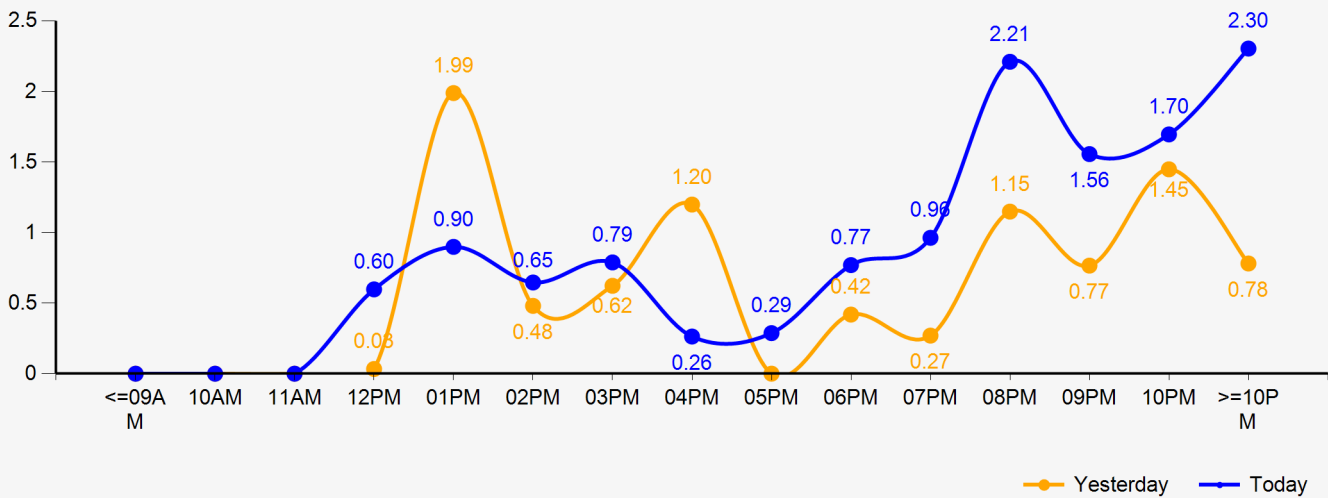
TD Sales : 673.38 L TD Order: 12.99 L

TD GP%: 7.96%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	105.43	135.60	30.16	6.05%	7.30%	1.25%	166.52
CHENNAI-01	97.61	97.18	-0.43	8.12%	8.74%	0.62%	125.57
CHENNAI-02	75.64	86.72	11.08	7.59%	7.53%	-0.07%	121.13
TRICHY-01	58.37	72.25	13.88	8.58%	8.68%	0.10%	107.99
SOUTH-03	73.70	70.17	-3.53	7.35%	8.58%	1.22%	113.02
SOUTH ARCOT	48.78	59.25	10.46	7.77%	8.04%	0.26%	65.47
WEST-02	54.05	56.30	2.24	9.21%	7.34%	-1.88%	93.01
NORTH ARCOT	50.49	49.06	-1.43	6.85%	8.02%	1.17%	73.90
WEST-01	44.85	44.27	-0.58	8.42%	9.41%	0.99%	71.36
KL-SOUTH	4.75	10.58	5.83	11.65%	5.45%	-6.20%	8.56
OTHERS	1.59	4.99	3.40	-3.85%	-3.18%	0.67%	0.00
Total	615.27	686.37	71.10	7.63%	7.96%	0.32%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	UDN1	1.08	32.33	31.25	8.72%	4.87%	-3.86%	2.91
	TVL1	12.37	11.87	-0.50	5.98%	3.72%	-2.27%	17.02
	TUT1	11.55	10.97	-0.58	8.72%	8.56%	-0.16%	18.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SNL1	1.16	8.57	7.41	4.96%	6.60%	1.63%	2.69
	KVT1	7.90	7.47	-0.43	-0.65%	10.28%	10.92%	7.82
	VNR2	5.82	5.80	-0.02	7.98%	8.68%	0.71%	7.56
	RND1	5.96	5.13	-0.84	8.96%	10.85%	1.89%	7.44
	NGR1	6.85	4.96	-1.89	4.30%	6.51%	2.21%	10.85
	TUT2	3.35	3.70	0.35	4.67%	4.53%	-0.13%	6.82
	RPM1	3.46	3.24	-0.22	4.55%	10.60%	6.05%	4.04
	TYI1	3.60	3.09	-0.51	-11.74%	7.82%	19.56%	1.49
	VNR1	3.01	2.95	-0.06	8.17%	6.65%	-1.53%	2.55
	PKD1	5.55	2.84	-2.71	7.37%	7.64%	0.27%	4.42
	APK1	2.94	2.76	-0.18	10.60%	8.70%	-1.91%	3.83
	TKS1	1.66	2.57	0.91	12.03%	11.95%	-0.08%	6.32
	TKS2	3.65	2.44	-1.21	6.40%	8.74%	2.34%	7.15
	TCN1	1.52	2.35	0.83	14.37%	9.20%	-5.18%	4.05
	VL11	2.81	2.13	-0.68	7.15%	12.70%	5.55%	5.77
	PDI1	0.88	2.09	1.20	11.74%	7.66%	-4.08%	2.13
	SVK1	2.46	2.08	-0.38	7.30%	11.87%	4.57%	4.58
	KGL1	1.76	1.86	0.10	4.26%	6.19%	1.93%	2.39
	MAR1	1.41	1.79	0.38	6.42%	5.90%	-0.52%	8.83
	ERL1	0.30	1.76	1.46	12.89%	15.34%	2.45%	2.34
	TKY1	2.11	1.50	-0.61	15.18%	8.91%	-6.27%	3.28
	VKM1	1.56	1.32	-0.24	9.91%	11.21%	1.30%	2.16
	COL1	0.17	1.29	1.12	16.61%	3.84%	-12.77%	1.53
	SDI1	1.31	1.15	-0.16	3.98%	7.65%	3.67%	1.89
	KYR1	1.45	1.15	-0.30	9.37%	11.79%	2.42%	2.33
	ASM1	1.16	1.08	-0.08	10.44%	4.07%	-6.37%	2.06
	SGT1	1.10	0.97	-0.13	5.39%	6.39%	1.00%	1.87
	ARM1	0.74	0.63	-0.11	12.35%	11.94%	-0.41%	1.58
	KSM1	1.15	0.54	-0.61	3.27%	9.04%	5.77%	1.36
	MMT1	1.72	0.46	-1.26	4.86%	14.69%	9.82%	2.84
	TVL2	1.27	0.39	-0.87	8.15%	5.70%	-2.45%	1.89
	STU2	0.63	0.36	-0.27	-24.43%	11.16%	35.59%	1.92
	Total	105.43	135.60	30.16	6.05%	7.30%	1.25%	166.52
CHENNAI-01								
	CH16	4.76	10.64	5.88	11.96%	9.86%	-2.09%	9.04
	CH08	6.83	8.65	1.82	11.49%	10.21%	-1.28%	8.47
	CH05	7.07	8.44	1.37	8.64%	8.19%	-0.46%	7.05
	CH42	3.13	5.42	2.29	8.82%	8.46%	-0.36%	5.62
	GUD2	1.55	5.17	3.63	9.46%	7.72%	-1.74%	3.55
	CH14	8.33	4.98	-3.35	3.50%	6.17%	2.66%	8.99
	CH19	6.59	4.86	-1.73	1.15%	6.72%	5.56%	6.15
	CH11	3.21	3.91	0.70	9.65%	10.33%	0.68%	3.97
	CH28	1.74	3.87	2.13	20.02%	7.66%	-12.36%	4.14
	KNR1	1.98	3.78	1.80	9.68%	9.69%	0.00%	3.15
	CGL1	2.89	3.41	0.51	4.86%	7.62%	2.76%	3.10
	AVD1	2.28	3.15	0.88	10.79%	6.45%	-4.34%	4.70
	CH07	5.05	3.12	-1.93	6.60%	6.53%	-0.08%	6.08
	CH45	2.94	3.09	0.15	8.44%	13.59%	5.15%	3.53
	CH48	1.91	2.98	1.07	11.42%	11.18%	-0.24%	4.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH30	4.91	2.57	-2.34	7.25%	4.27%	-2.98%	4.52
	CH35	4.34	2.57	-1.77	6.35%	7.66%	1.30%	2.86
	MRM1	0.86	2.31	1.45	15.72%	9.21%	-6.51%	3.20
	CH22	4.59	2.29	-2.31	5.52%	12.66%	7.14%	4.44
	SKL1	3.43	2.14	-1.29	12.19%	9.64%	-2.55%	3.11
	GUD1	4.82	2.05	-2.77	12.45%	13.50%	1.05%	4.08
	TKM1	1.79	1.63	-0.16	7.92%	7.34%	-0.59%	2.46
	MC02	1.35	1.39	0.04	3.09%	2.94%	-0.15%	1.37
	CH39	1.19	1.24	0.05	19.33%	13.41%	-5.92%	2.88
	CH38	1.74	0.96	-0.78	8.15%	7.82%	-0.33%	3.09
	CH26	1.33	0.67	-0.67	9.80%	11.66%	1.87%	1.77
	CH40	0.02	0.66	0.63	25.77%	7.38%	-18.39%	3.55
	MC10	0.99	0.44	-0.55	3.38%	7.71%	4.33%	1.43
	CH37	2.91	0.44	-2.47	4.22%	3.60%	-0.62%	1.51
	MC09	0.50	0.29	-0.21	6.80%	5.91%	-0.88%	1.11
	CH29	2.56	0.06	-2.50	8.44%	15.87%	7.43%	2.60
	Total	97.61	97.18	-0.43	8.12%	8.74%	0.62%	125.57
CHENNAI-02								
	CH03	9.77	7.61	-2.16	6.68%	8.79%	2.11%	12.27
	CH21	4.65	7.45	2.80	4.86%	3.89%	-0.97%	8.32
	CH09	2.94	5.61	2.68	4.89%	8.41%	3.52%	4.81
	CH12	4.65	5.57	0.93	5.40%	5.76%	0.36%	6.06
	CH15	8.15	5.51	-2.64	6.47%	7.94%	1.47%	12.63
	MJR1	3.64	5.18	1.55	5.28%	2.71%	-2.57%	6.29
	CH18	3.00	3.73	0.73	14.98%	8.41%	-6.57%	6.28
	CH43	2.54	3.62	1.08	13.57%	14.94%	1.38%	3.56
	CH20	2.65	3.45	0.79	8.97%	4.46%	-4.51%	6.28
	CH34	3.61	3.41	-0.19	7.63%	8.80%	1.17%	5.75
	PON1	1.58	3.40	1.81	8.00%	10.21%	2.21%	2.45
	CH17	2.78	3.29	0.52	10.41%	6.75%	-3.67%	2.73
	CH44	1.57	3.13	1.56	14.99%	8.03%	-6.95%	3.82
	CH41	1.71	2.93	1.22	6.55%	8.26%	1.71%	3.99
	CH06	2.94	2.65	-0.29	10.54%	8.93%	-1.61%	4.91
	UKI1	2.79	2.48	-0.31	7.09%	7.59%	0.50%	2.96
	CH33	2.60	2.39	-0.21	12.94%	10.17%	-2.77%	4.33
	GPD1	3.85	2.23	-1.63	-2.11%	8.23%	10.34%	3.70
	CH31	0.68	2.16	1.48	14.03%	4.25%	-9.77%	1.84
	CH24	2.35	2.05	-0.30	12.22%	14.60%	2.38%	4.32
	MC05	1.62	1.83	0.21	3.78%	2.17%	-1.61%	1.89
	CH46	1.61	1.46	-0.14	7.75%	4.61%	-3.14%	1.91
	CH23	0.42	1.41	0.99	9.77%	11.18%	1.41%	1.84
	CH36	0.97	1.39	0.42	9.15%	7.99%	-1.17%	2.75
	CH27	1.42	0.92	-0.51	6.11%	8.39%	2.28%	1.68
	MC06	0.11	0.79	0.68	6.11%	6.25%	0.14%	1.56
	CH32	0.90	0.62	-0.28	12.64%	7.63%	-5.01%	1.17
	CH01		0.32	0.32	#Error	8.00%	#Error	0.36
	MC08	0.15	0.13	-0.01	7.69%	6.48%	-1.21%	0.66
	Total	75.64	86.72	11.08	7.59%	7.53%	-0.07%	121.13
TRICHY-01								
	TRY1	8.27	7.92	-0.36	7.54%	5.86%	-1.68%	24.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TNJ1	4.34	7.09	2.75	9.75%	5.31%	-4.44%	6.84
	TVR2	5.19	4.58	-0.61	7.21%	8.56%	1.35%	4.21
	TNJ2	3.24	3.91	0.67	12.53%	10.01%	-2.52%	5.11
	TYR1	1.45	3.77	2.32	7.75%	8.43%	0.68%	3.22
	KUM1	5.06	3.43	-1.63	7.72%	10.21%	2.48%	6.36
	MDI1	1.29	3.34	2.05	5.97%	10.19%	4.22%	3.35
	TRY3	1.13	2.98	1.85	11.27%	7.28%	-3.99%	4.48
	TTP1	2.19	2.79	0.61	8.70%	7.46%	-1.24%	3.10
	JKM1	1.68	2.77	1.09	10.01%	6.84%	-3.17%	3.05
	MSI1	0.93	2.74	1.81	8.42%	8.16%	-0.27%	3.31
	PBR2	3.84	2.67	-1.17	8.86%	10.53%	1.67%	6.32
	PTK1	1.21	2.65	1.44	5.77%	9.16%	3.39%	4.55
	NGT1	2.94	2.58	-0.37	7.96%	11.20%	3.24%	3.75
	PDK1	1.11	2.55	1.44	13.83%	10.50%	-3.33%	1.62
	PBR1	2.01	2.38	0.37	10.79%	11.37%	0.58%	2.08
	AYR1	1.35	2.35	1.00	8.02%	10.00%	1.97%	2.15
	TVR1	1.67	2.32	0.65	12.53%	11.43%	-1.11%	1.63
	ORU1	2.09	1.72	-0.37	7.69%	9.95%	2.25%	2.02
	KIK1	1.55	1.63	0.08	4.32%	13.28%	8.96%	2.31
	MVM1	2.52	1.60	-0.91	8.88%	7.01%	-1.86%	4.50
	APM1	0.18	1.14	0.97	9.05%	7.20%	-1.85%	2.23
	KRN1	1.02	1.14	0.12	7.82%	11.34%	3.53%	1.59
	NMM1	0.84	1.03	0.19	9.25%	9.63%	0.38%	2.24
	NCK1	0.87	0.77	-0.10	3.45%	8.85%	5.40%	1.60
	TRY2	0.40	0.41	0.01	12.45%	18.40%	5.95%	2.33
	Total	58.37	72.25	13.88	8.58%	8.68%	0.10%	107.99
SOUTH-03	MDU1	11.72	10.67	-1.04	1.03%	4.57%	3.54%	12.64
	DGL1	4.36	6.35	1.99	8.48%	9.45%	0.97%	7.52
	MDU2	5.08	3.70	-1.38	8.57%	6.50%	-2.07%	6.24
	USL1	1.37	3.47	2.10	7.33%	7.39%	0.06%	2.28
	MDU5	0.64	3.00	2.36	12.71%	12.32%	-0.40%	2.64
	MDU6	3.83	2.69	-1.14	9.96%	8.20%	-1.77%	5.56
	CBM1	3.47	2.62	-0.86	8.38%	10.14%	1.77%	3.50
	MDU3	2.98	2.17	-0.81	3.69%	7.46%	3.77%	3.58
	TMM1	3.06	2.15	-0.91	4.26%	8.43%	4.17%	4.41
	DKI1	1.95	2.11	0.16	6.34%	7.03%	0.69%	3.13
	KPT1	0.83	2.03	1.20	13.01%	7.90%	-5.11%	1.97
	KKD2	2.04	1.95	-0.10	12.45%	10.83%	-1.63%	2.68
	MLR1	1.83	1.92	0.08	14.51%	8.89%	-5.62%	2.35
	CMR1	0.52	1.86	1.34	8.78%	7.58%	-1.19%	1.81
	ATG1	3.19	1.66	-1.53	10.84%	11.90%	1.05%	3.55
	PVI1	2.37	1.66	-0.72	8.88%	13.40%	4.52%	2.57
	MDU4	1.83	1.63	-0.20	4.28%	9.25%	4.97%	3.13
	KRR1	0.58	1.50	0.92	11.29%	10.50%	-0.79%	2.40
	TPT1	2.19	1.48	-0.71	13.06%	16.10%	3.04%	2.78
	MPA1	1.29	1.42	0.12	9.01%	7.42%	-1.59%	2.79
	PNV1	1.76	1.21	-0.55	8.43%	11.46%	3.03%	1.52
	ODM1	0.89	1.17	0.28	2.05%	7.16%	5.11%	1.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	SVG1	2.65	1.15	-1.50	3.98%	9.08%	5.10%	2.92
	NKI1	0.64	1.11	0.47	18.65%	8.64%	-10.01%	2.04
	PNI1	0.79	1.10	0.31	7.09%	10.75%	3.66%	1.75
	ADP1	1.23	1.09	-0.14	15.22%	8.33%	-6.89%	2.03
	BNR1	1.21	1.06	-0.15	4.14%	-2.08%	-6.22%	2.25
	PKM1	0.98	1.04	0.05	-0.25%	7.25%	7.51%	1.46
	DGL2	1.94	0.95	-0.99	7.14%	13.08%	5.94%	3.14
	NTM1	1.94	0.88	-1.05	10.66%	11.17%	0.51%	2.22
	TEN2	1.18	0.87	-0.32	2.92%	10.02%	7.10%	3.28
	BTU1	0.92	0.79	-0.13	14.87%	15.21%	0.34%	1.34
	TEN1	0.50	0.72	0.22	5.77%	9.01%	3.24%	2.91
	MNM1	1.10	0.55	-0.55	15.24%	15.26%	0.02%	1.89
	SGP1	0.38	0.33	-0.05	11.99%	12.89%	0.89%	1.64
	TDI1	0.46	0.15	-0.31	12.67%	19.57%	6.90%	3.19
	Total	73.70	70.17	-3.53	7.35%	8.58%	1.22%	113.02
SOUTH ARCOT	TRK1	3.11	6.70	3.59	7.47%	7.58%	0.11%	4.22
	POY1	6.13	6.53	0.41	6.05%	11.07%	5.02%	5.48
	CUD1	4.37	6.10	1.73	14.81%	7.99%	-6.81%	6.71
	TDM1	0.73	5.39	4.66	6.64%	8.10%	1.47%	2.79
	NVL2	3.46	4.61	1.15	7.69%	2.33%	-5.36%	4.31
	POY2	2.06	3.45	1.39	11.36%	10.09%	-1.27%	4.37
	TVM2	0.49	3.14	2.65	5.43%	7.79%	2.36%	3.00
	KLM1	1.94	3.11	1.17	12.15%	10.41%	-1.74%	3.35
	ULP1	4.59	3.08	-1.50	6.44%	6.05%	-0.38%	3.41
	VPM2	3.64	2.81	-0.83	6.72%	9.51%	2.78%	3.39
	CDM1	2.41	2.03	-0.37	10.37%	11.57%	1.20%	4.20
	SJI1	1.84	1.96	0.12	9.20%	4.21%	-4.99%	2.89
	VCM1	1.23	1.71	0.47	8.43%	7.74%	-0.68%	2.51
	KML1	1.29	1.66	0.38	6.78%	7.66%	0.87%	1.89
	KKI2	4.68	1.42	-3.26	2.60%	9.50%	6.89%	4.38
	MKM1	1.53	1.22	-0.31	7.37%	9.49%	2.12%	1.51
	VPM1	0.78	1.21	0.43	10.45%	5.92%	-4.54%	1.18
	PRT1	2.95	1.18	-1.77	6.13%	7.62%	1.49%	2.12
	STP1	0.58	1.06	0.48	4.76%	12.10%	7.34%	1.61
	TVM1	0.99	0.88	-0.11	5.75%	1.25%	-4.50%	2.15
	Total	48.78	59.25	10.46	7.77%	8.04%	0.26%	65.47
WEST-02	SLM1	4.52	8.56	4.04	7.12%	1.83%	-5.29%	8.06
	HSR2	3.32	3.84	0.52	10.34%	9.76%	-0.58%	5.20
	VPD1	2.68	3.35	0.67	7.32%	9.91%	2.60%	3.58
	NKL2	2.59	2.80	0.20	12.06%	11.68%	-0.38%	4.75
	DPR2	1.40	2.60	1.19	6.96%	4.36%	-2.60%	1.70
	ERD2	2.58	2.50	-0.08	13.47%	8.08%	-5.39%	4.06
	MTR1	2.01	2.42	0.41	8.33%	0.21%	-8.12%	3.68
	ATU1	3.29	2.13	-1.16	9.90%	8.61%	-1.29%	3.56
	SLM3	2.51	2.12	-0.39	7.98%	5.83%	-2.15%	4.06
	ERD1	2.27	1.99	-0.29	6.65%	10.27%	3.62%	4.51
	TRM1	2.38	1.93	-0.45	7.60%	9.14%	1.54%	2.91
	KRI1	1.89	1.85	-0.04	11.84%	10.87%	-0.97%	2.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	CMI1	0.20	1.84	1.64	10.15%	6.10%	-4.05%	1.50
	TCG1	1.70	1.50	-0.20	8.30%	3.04%	-5.26%	1.47
	SGI1	0.98	1.41	0.44	11.44%	10.72%	-0.72%	1.73
	APN1	2.76	1.39	-1.37	6.87%	12.09%	5.22%	2.51
	EPI1	1.22	1.37	0.15	10.24%	11.39%	1.15%	2.33
	PMP1	1.08	1.27	0.19	12.08%	8.63%	-3.46%	2.45
	BMD1	0.92	1.27	0.35	7.96%	7.60%	-0.36%	2.25
	SLM2	0.67	1.24	0.56	11.41%	10.16%	-1.25%	3.18
	HSR1	3.85	1.21	-2.63	10.42%	11.13%	0.71%	4.09
	HRR1	1.37	1.13	-0.24	7.11%	10.30%	3.19%	2.17
	PLC1	1.43	1.04	-0.39	9.80%	2.27%	-7.53%	1.48
	RSP1	1.06	0.84	-0.21	8.21%	11.27%	3.06%	2.50
	OML1	1.75	0.78	-0.98	6.80%	9.60%	2.80%	2.48
	SGG1	0.02	0.78	0.76	23.43%	10.39%	-13.04%	1.38
	EDP1	0.46	0.75	0.28	10.18%	7.68%	-2.50%	1.70
	VKL1	0.76	0.67	-0.09	11.80%	0.39%	-11.41%	1.18
	DPR1	0.48	0.49	0.02	11.12%	3.63%	-7.48%	1.49
	PDR1	0.31	0.44	0.13	6.75%	20.51%	13.77%	1.47
	KVP1	0.58	0.34	-0.24	14.42%	7.94%	-6.48%	2.33
	KMM1	0.81	0.33	-0.49	6.98%	11.98%	5.00%	1.98
	MCR1	0.22	0.14	-0.08	20.85%	5.55%	-15.31%	2.87
	Total	54.05	56.30	2.24	9.21%	7.34%	-1.88%	93.01
NORTH ARCOT	KPM2	6.66	5.79	-0.87	6.22%	5.12%	-1.10%	7.97
	SBR1	1.25	4.25	3.00	7.81%	8.79%	0.99%	3.68
	VEL2	5.19	3.74	-1.45	6.86%	9.98%	3.12%	4.58
	TRL1	2.92	2.89	-0.03	11.50%	5.98%	-5.52%	5.09
	CYR1	1.24	2.80	1.56	10.03%	6.24%	-3.80%	1.79
	VSI1	2.06	2.69	0.63	7.55%	9.61%	2.06%	2.80
	AKM1	2.09	2.21	0.13	10.38%	5.70%	-4.67%	3.02
	TRT1	1.70	2.19	0.49	5.95%	6.59%	0.63%	2.24
	ANI1	1.46	2.18	0.72	5.23%	6.80%	1.57%	1.63
	WJP1	0.48	2.11	1.63	16.21%	8.50%	-7.71%	1.97
	VNB1	2.24	2.01	-0.22	6.73%	9.52%	2.79%	1.75
	ABR1	1.48	1.88	0.39	5.52%	10.39%	4.86%	2.79
	KPM1	2.37	1.70	-0.67	9.05%	8.24%	-0.81%	3.35
	GDM1	1.21	1.68	0.47	4.94%	6.31%	1.37%	2.27
	CPT1	0.98	1.41	0.43	8.94%	10.10%	1.17%	1.31
	CGM1	2.19	1.41	-0.78	1.99%	5.05%	3.05%	2.51
	WJD1	2.66	1.35	-1.32	4.89%	8.88%	4.00%	2.89
	ARC2	2.83	1.21	-1.62	8.16%	10.80%	2.64%	2.30
	SLG1	2.16	1.20	-0.96	5.38%	7.10%	1.73%	1.72
	TRR1	1.26	1.07	-0.19	7.81%	9.46%	1.66%	5.35
	VEL1	1.46	1.05	-0.41	7.25%	15.17%	7.91%	6.57
	UGI1	1.67	0.89	-0.78	1.30%	12.70%	11.40%	1.73
	PLR1	1.50	0.77	-0.73	3.80%	10.31%	6.51%	1.51
	BGR1	0.87	0.46	-0.40	8.79%	9.44%	0.65%	1.85
	PTU1	0.55	0.12	-0.43	5.04%	7.91%	2.86%	1.23
	Total	50.49	49.06	-1.43	6.85%	8.02%	1.17%	73.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01								
	CBE2	6.97	8.69	1.71	6.21%	6.09%	-0.12%	11.30
	UAM1	2.48	4.05	1.57	9.84%	3.67%	-6.17%	4.19
	CBE6	0.77	2.72	1.95	15.79%	11.71%	-4.09%	3.38
	KMR1	1.75	2.55	0.80	7.97%	9.66%	1.70%	4.19
	CBE4	2.96	2.33	-0.63	9.32%	13.58%	4.26%	3.38
	TPR1	2.94	2.12	-0.82	1.18%	5.73%	4.55%	3.39
	MPM1	1.56	1.85	0.29	11.84%	19.62%	7.78%	2.52
	TPR2	3.02	1.80	-1.22	8.18%	4.16%	-4.01%	3.60
	CBE1	1.38	1.66	0.28	8.36%	15.38%	7.02%	1.98
	SYM2	0.73	1.65	0.91	9.38%	7.54%	-1.84%	1.66
	GDR1	1.08	1.46	0.38	8.04%	7.02%	-1.02%	1.80
	PLI1	2.83	1.25	-1.59	13.04%	14.80%	1.76%	2.97
	SUL1	1.41	1.18	-0.23	16.55%	12.89%	-3.66%	1.32
	UMP1	1.12	1.18	0.05	11.18%	6.47%	-4.71%	1.72
	SNR1	0.88	1.15	0.27	13.94%	6.13%	-7.81%	2.41
	TPR3	0.81	1.04	0.24	11.28%	17.32%	6.04%	2.36
	TPR4	1.32	0.86	-0.46	7.48%	5.84%	-1.63%	1.88
	CBE3	0.39	0.84	0.45	14.30%	16.91%	2.61%	1.29
	KGI1	0.38	0.78	0.40	6.12%	8.19%	2.07%	2.55
	PPI1	1.64	0.68	-0.96	5.24%	11.92%	6.68%	1.32
	GBM1	1.67	0.66	-1.01	7.28%	17.09%	9.82%	1.77
	DPM2	1.48	0.63	-0.85	6.59%	10.98%	4.39%	1.71
	PDM1	1.08	0.63	-0.45	13.28%	11.99%	-1.30%	1.20
	KMD1	1.33	0.60	-0.73	8.15%	13.88%	5.73%	1.28
	ANR1	0.26	0.57	0.31	12.43%	0.57%	-11.87%	0.71
	CNR1	1.69	0.52	-1.17	3.47%	15.26%	11.79%	2.13
	KGM1	1.16	0.44	-0.72	5.12%	13.53%	8.41%	1.38
	AVI1	(0.25)	0.40	0.64	1.13%	20.42%	19.29%	1.95
	Total	44.85	44.27	-0.58	8.42%	9.41%	0.99%	71.36
KL-SOUTH								
	TVP1	3.20	9.07	5.87	12.49%	5.52%	-6.96%	6.55
	PAS1	1.55	1.51	-0.04	9.91%	5.02%	-4.89%	2.00
	Total	4.75	10.58	5.83	11.65%	5.45%	-6.20%	8.56
OTHERS								
	GHUB	0.54	4.05	3.51	-0.99%	-2.46%	-1.47%	0.00
	S2SD		0.48	0.48	#Error	-1.79%	#Error	0.00
	SZSD		0.43	0.43	#Error	6.71%	#Error	0.00
	CZWH	1.30	0.43	-0.88	-3.62%	-7.69%	-4.07%	0.00
	MSWH				#Error	#Error	#Error	0.00
	WHCB	(0.26)		0.26	3.39%	#Error	#Error	0.00
	WHVL		(0.10)	-0.10	#Error	10.94%	#Error	0.00
	WHPD		(0.12)	-0.12	#Error	13.68%	#Error	0.00
	WCHN		(0.19)	-0.19	#Error	10.59%	#Error	0.00
	Total	1.59	4.99	3.40	-3.85%	-3.18%	0.67%	0.00
	Total	615.27	686.37	71.10	7.63%	7.96%	0.32%	946.54