



TN-Daily Sales Performance As on 16-05-2026 11:55:02 PM

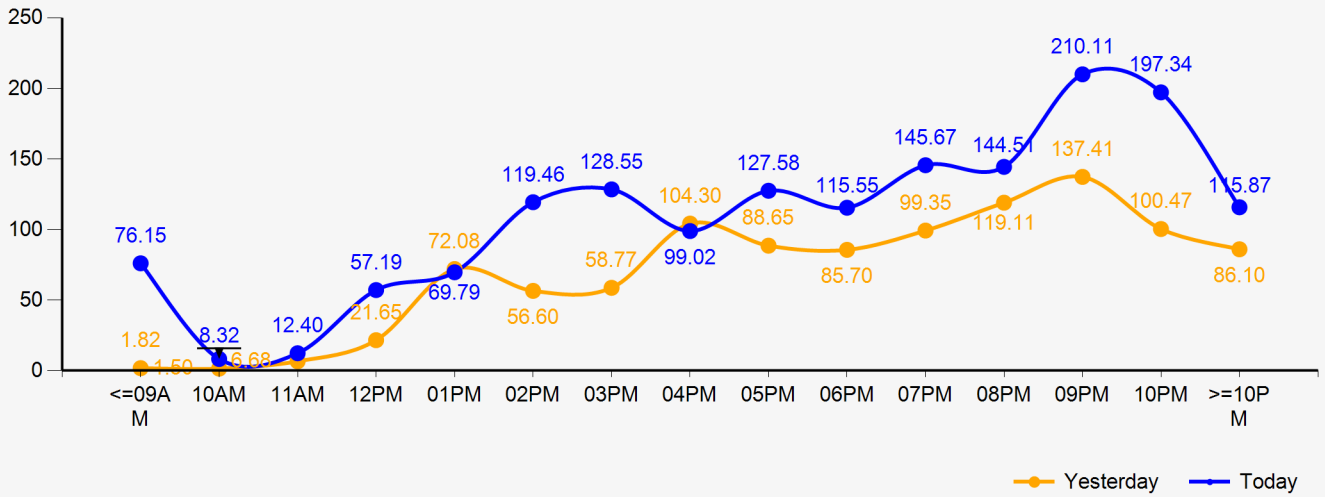
YD Sales : 1040.18 L YD Order: 7.89 L

YD GP%: 6.50%

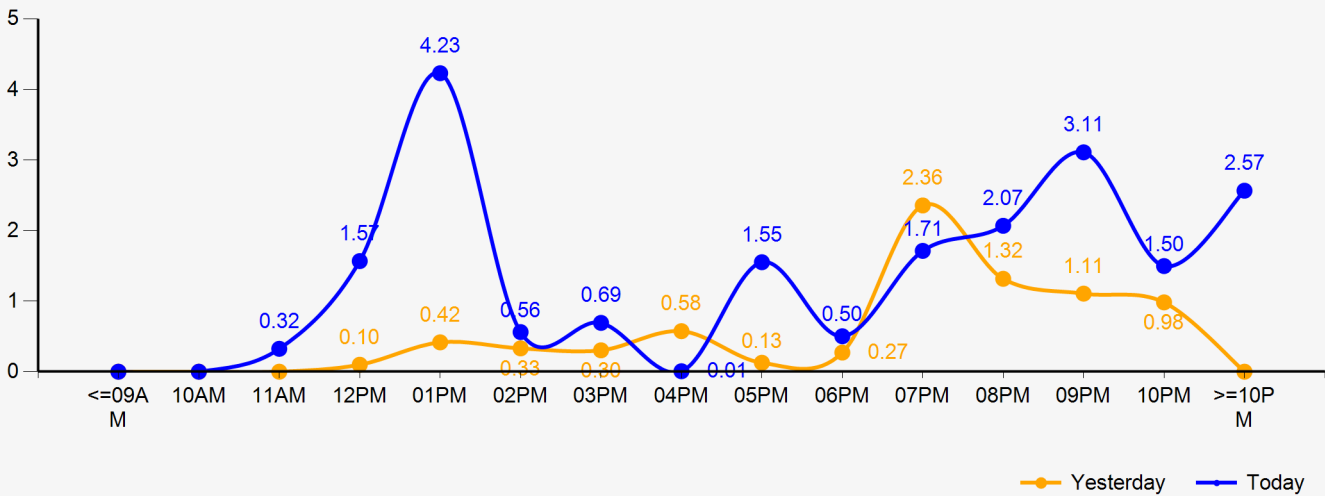
TD Sales : 1627.54 L TD Order: 20.40 L

TD GP%: 5.72%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	124.78	329.54	204.76	5.49%	3.66%	-1.83%	237.64
CHENNAI-01	128.29	258.60	130.31	7.42%	6.31%	-1.11%	295.59
SOUTH-01	202.35	229.88	27.53	7.05%	6.64%	-0.40%	306.55
SOUTH-03	102.09	222.04	119.95	8.15%	6.07%	-2.08%	218.58
TRICHY-01	119.97	154.38	34.41	7.84%	8.09%	0.26%	239.71
WEST-02	103.94	108.12	4.18	7.70%	7.88%	0.18%	158.37
NORTH ARCOT	74.58	100.35	25.77	5.47%	5.44%	-0.03%	132.12
SOUTH ARCOT	56.69	80.15	23.46	5.65%	6.56%	0.91%	143.50
WEST-01	62.89	65.81	2.92	7.33%	8.08%	0.75%	113.08
KL-SOUTH	18.74	63.24	44.49	4.21%	1.47%	-2.74%	26.09
KL-NORTH	33.74	42.45	8.71	1.54%	1.48%	-0.05%	40.40
OTHERS	20.01	(6.62)	-26.62	-6.83%	22.82%	29.65%	0.00
Total	1048.07	1647.93	599.86	6.50%	5.72%	-0.79%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH12	2.26	87.26	85.00	6.63%	2.09%	-4.54%	16.10
	CH44	0.71	63.58	62.87	0.78%	1.29%	0.51%	8.91

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH03	12.81	29.41	16.61	7.63%	5.64%	-2.00%	21.59
	CH15	11.49	14.96	3.47	5.51%	5.38%	-0.13%	21.47
	CH21	8.96	10.97	2.01	2.31%	0.98%	-1.33%	15.25
	CH24	4.29	10.21	5.92	7.20%	5.82%	-1.38%	10.23
	CH51	5.83	9.75	3.91	5.74%	7.70%	1.96%	10.51
	CH33	8.48	9.06	0.58	4.46%	5.37%	0.91%	9.57
	CH20	5.38	8.61	3.22	5.57%	7.82%	2.26%	12.34
	CH41	7.19	8.52	1.32	-1.73%	2.67%	4.41%	8.53
	CH06	3.11	8.19	5.08	4.90%	5.62%	0.72%	9.07
	CH17	3.95	7.36	3.42	8.97%	7.86%	-1.11%	8.25
	CH18	6.36	6.79	0.43	7.26%	8.57%	1.31%	11.73
	CH34	3.88	6.56	2.69	5.37%	6.08%	0.70%	9.41
	CH23	3.99	6.32	2.33	3.58%	5.20%	1.62%	5.02
	UKI1	2.81	4.97	2.16	3.28%	3.88%	0.60%	4.71
	CH50	7.03	4.96	-2.07	5.97%	7.72%	1.75%	8.84
	CH31	0.99	4.84	3.85	3.69%	-1.06%	-4.75%	3.81
	PON1	2.42	4.81	2.39	9.90%	4.09%	-5.81%	4.68
	MJR1	4.93	4.33	-0.59	6.55%	4.04%	-2.51%	9.35
	GPD1	3.06	3.64	0.58	9.26%	4.12%	-5.15%	5.29
	MC05	2.72	3.31	0.60	2.40%	1.43%	-0.97%	1.41
	CH27	3.25	3.04	-0.21	11.73%	8.41%	-3.32%	2.30
	CH46	3.37	2.52	-0.84	6.95%	6.08%	-0.87%	4.04
	MC06	1.09	1.98	0.89	4.41%	3.65%	-0.76%	2.16
	CH43	1.40	1.75	0.35	9.16%	7.46%	-1.70%	6.49
	CH32	1.04	0.90	-0.14	5.53%	-3.65%	-9.18%	1.58
	CH36	2.00	0.78	-1.22	2.93%	12.77%	9.84%	3.60
	CH01		0.16	0.16	#Error	8.65%	#Error	1.37
		Total	124.78	329.54	204.76	5.49%	3.66%	-1.83%
CHENNAI-01	CH16	2.52	91.22	88.70	11.41%	3.28%	-8.13%	24.02
	CH08	7.77	13.42	5.65	9.85%	9.03%	-0.83%	18.65
	CH28	5.35	12.15	6.80	12.19%	12.29%	0.10%	12.22
	CH05	9.13	11.42	2.30	5.03%	4.68%	-0.35%	17.80
	CH47	9.94	10.55	0.61	9.14%	6.26%	-2.89%	13.05
	CH14	10.50	8.99	-1.51	5.69%	9.28%	3.59%	20.31
	CH19	7.41	8.62	1.21	8.23%	7.60%	-0.63%	13.75
	CH35	3.71	8.46	4.75	4.80%	7.88%	3.07%	7.65
	CH25	5.07	7.99	2.93	6.75%	6.88%	0.13%	9.69
	CH22	3.68	7.97	4.28	2.61%	5.90%	3.30%	10.71
	CH42	5.16	7.72	2.56	9.56%	9.59%	0.03%	12.57
	CH49	6.19	5.84	-0.35	9.04%	6.13%	-2.91%	12.06
	CH48	7.91	5.82	-2.10	7.61%	10.64%	3.03%	10.19
	CH30	3.92	5.31	1.39	7.33%	6.81%	-0.51%	8.89
	MRM1	5.20	5.28	0.08	7.09%	7.40%	0.31%	7.67
	CH38	1.97	4.92	2.95	4.61%	6.46%	1.85%	5.49
	CH45	3.75	4.52	0.77	4.89%	10.96%	6.08%	8.26
	AVD1	3.31	4.28	0.98	5.14%	5.45%	0.31%	10.08
	GUD1	4.22	4.26	0.04	10.40%	11.47%	1.06%	7.85
	TKM1	1.66	3.82	2.16	7.31%	7.80%	0.49%	5.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	KNR1	3.08	3.82	0.74	5.81%	8.99%	3.18%	6.44
	CGL1	2.80	3.71	0.91	10.11%	5.40%	-4.71%	5.46
	CH07	4.43	3.43	-1.00	6.09%	9.59%	3.49%	12.86
	CH39	2.09	3.19	1.10	7.67%	9.05%	1.38%	4.54
	SKL1	1.60	2.87	1.27	6.82%	8.07%	1.25%	6.12
	CH37	1.89	2.37	0.49	6.24%	7.31%	1.07%	4.42
	GUD2	1.97	2.37	0.40	7.16%	8.59%	1.44%	6.55
	CH40	1.44	1.96	0.51	-1.06%	-1.02%	0.04%	4.36
	CH26	0.30	1.48	1.18	2.60%	9.80%	7.20%	3.95
	CH29	0.27	0.67	0.40	15.33%	5.40%	-9.93%	2.16
	MC10	0.04	0.14	0.11	11.56%	5.29%	-6.27%	1.44
	MC09				#Error	#Error	#Error	0.72
	Total	128.29	258.60	130.31	7.42%	6.31%	-1.11%	295.59
	SOUTH-01	TVL1	17.57	26.34	8.77	7.61%	5.93%	-1.68%
NGR1		7.80	23.70	15.91	8.34%	5.04%	-3.29%	19.29
TUT1		23.50	20.41	-3.08	6.99%	9.77%	2.77%	36.04
TKS2		6.00	11.62	5.62	6.12%	5.05%	-1.06%	11.30
TUT2		5.41	10.86	5.45	5.30%	5.55%	0.25%	15.47
KVT1		11.48	10.86	-0.63	13.15%	10.41%	-2.74%	16.33
RND1		7.34	9.25	1.91	9.71%	9.67%	-0.04%	11.73
VNR2		10.12	9.22	-0.91	5.55%	4.70%	-0.85%	13.14
MAR1		9.04	6.87	-2.17	7.19%	2.85%	-4.34%	9.24
MMT1		2.29	6.72	4.43	3.14%	4.85%	1.71%	5.20
TKS1		5.75	6.49	0.75	3.95%	9.69%	5.74%	8.63
KGL1		6.24	5.74	-0.50	2.68%	6.45%	3.77%	3.85
SVK1		3.90	5.66	1.76	5.05%	4.94%	-0.11%	7.82
APK2		3.11	5.60	2.49	6.57%	6.26%	-0.31%	4.56
PKD1		7.38	4.74	-2.65	8.44%	4.53%	-3.91%	7.72
APK1		4.62	4.58	-0.04	3.59%	3.81%	0.23%	6.07
RPM1		4.01	4.36	0.35	8.07%	7.26%	-0.81%	11.26
ERL2		2.29	4.24	1.95	10.59%	9.60%	-0.99%	4.96
PDI1		3.75	4.10	0.35	7.57%	6.80%	-0.77%	3.49
SKD1		4.40	4.04	-0.36	9.27%	8.38%	-0.89%	3.74
TCN1		4.88	3.99	-0.89	7.75%	7.87%	0.13%	7.49
VLY1		7.11	3.98	-3.13	6.77%	6.90%	0.14%	10.89
VNR1		3.76	3.81	0.05	2.52%	4.87%	2.35%	3.89
SDI1		2.04	3.62	1.58	6.32%	6.40%	0.07%	3.98
UDN1		4.02	3.20	-0.82	4.95%	8.92%	3.97%	4.72
SNL1		5.58	3.16	-2.42	3.64%	5.53%	1.89%	4.31
KYR1		6.45	3.14	-3.31	7.64%	5.96%	-1.68%	4.04
ASM1		2.19	2.94	0.75	5.72%	8.41%	2.69%	4.79
TYI1		6.61	2.89	-3.72	6.84%	5.55%	-1.28%	4.91
SGT1		1.57	2.85	1.28	5.46%	3.22%	-2.24%	2.81
COL1		1.41	2.81	1.40	7.52%	3.14%	-4.38%	3.59
STU2		1.40	1.98	0.58	3.36%	10.18%	6.82%	3.48
ARM1		1.26	1.89	0.63	10.74%	12.41%	1.68%	4.55
KSM1		1.63	1.72	0.10	3.89%	5.44%	1.56%	2.50
VKM1	3.25	1.46	-1.79	11.12%	12.43%	1.32%	4.26	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKY1	3.20	1.03	-2.17	8.46%	3.80%	-4.66%	5.27
	Total	202.35	229.88	27.53	7.05%	6.64%	-0.40%	306.55
SOUTH-03	ODM1	0.33	34.43	34.11	14.06%	-0.72%	-14.78%	2.85
	DGL1	6.93	13.75	6.82	9.15%	8.28%	-0.87%	21.93
	MDU1	7.85	13.01	5.16	8.32%	4.97%	-3.35%	21.04
	MDU2	3.45	11.83	8.38	8.22%	9.58%	1.36%	11.39
	MDU6	5.70	9.81	4.11	6.28%	9.20%	2.92%	10.41
	MNM1	1.54	7.32	5.79	8.86%	-2.74%	-11.61%	3.23
	KKD3	5.23	6.69	1.46	8.52%	9.62%	1.11%	7.31
	TPT1	4.43	6.66	2.23	10.21%	11.74%	1.53%	6.09
	TEN1	3.71	6.42	2.70	7.51%	4.09%	-3.41%	3.49
	TMM1	6.58	6.38	-0.20	8.15%	6.17%	-1.98%	7.01
	DGL2	2.49	5.70	3.21	12.85%	6.93%	-5.92%	4.80
	ADP1	2.61	5.42	2.81	6.85%	9.68%	2.83%	3.37
	MPA1	3.38	5.31	1.94	6.05%	8.61%	2.56%	5.29
	PVI1	1.72	5.30	3.59	9.38%	9.22%	-0.16%	5.68
	DKI1	2.26	5.07	2.81	6.81%	5.50%	-1.31%	6.45
	TDI1	2.30	4.87	2.57	15.01%	10.48%	-4.53%	4.83
	MLR1	1.65	4.77	3.12	10.53%	6.84%	-3.69%	3.87
	BNR1	2.78	4.70	1.92	6.54%	8.84%	2.30%	2.91
	MDU3	2.66	4.60	1.94	11.31%	5.18%	-6.13%	5.75
	ATG1	5.72	4.59	-1.13	2.11%	8.85%	6.74%	9.12
	TEN2	4.23	4.57	0.33	4.76%	3.74%	-1.02%	5.04
	PKM1	0.91	4.23	3.32	12.75%	7.30%	-5.45%	2.10
	MDU4	2.81	3.86	1.05	7.12%	5.18%	-1.94%	5.75
	KYK1	0.95	3.77	2.81	3.66%	7.18%	3.52%	3.64
	KPT1	2.44	3.67	1.24	9.40%	10.20%	0.80%	2.70
	MDU7	3.07	3.65	0.59	11.59%	10.89%	-0.70%	6.99
	CMR1	0.64	3.54	2.90	3.74%	0.16%	-3.58%	2.86
	NKI1	1.88	3.41	1.52	9.02%	9.59%	0.57%	2.82
	MDU5	1.54	3.14	1.61	11.03%	9.70%	-1.33%	3.67
	BTU1	0.37	3.07	2.70	6.62%	1.07%	-5.56%	2.18
	CBM1	1.91	3.06	1.14	6.47%	10.25%	3.78%	5.00
	USL1	0.89	2.98	2.10	11.53%	5.37%	-6.16%	3.76
	PNI1	0.79	2.80	2.01	2.04%	3.74%	1.70%	2.91
	SVG1	1.26	2.42	1.16	9.38%	9.61%	0.23%	6.02
KRR1	1.16	2.35	1.19	9.52%	13.24%	3.72%	5.96	
SGP1	1.51	2.08	0.57	7.16%	11.55%	4.39%	3.19	
PNV2	1.48	1.97	0.49	12.03%	7.40%	-4.62%	2.96	
NTM1	0.93	0.82	-0.12	7.97%	9.59%	1.63%	4.25	
Total	102.09	222.04	119.95	8.15%	6.07%	-2.08%	218.58	
TRICHY-01	TRY1	15.07	19.57	4.50	5.67%	6.99%	1.31%	44.45
	MDI1	3.88	9.83	5.95	7.23%	9.40%	2.17%	8.41
	MVM1	7.12	9.51	2.39	11.91%	9.63%	-2.29%	11.63
	TNJ1	7.89	8.27	0.38	8.49%	6.34%	-2.15%	15.00
	KUM1	4.70	8.11	3.41	7.74%	7.33%	-0.41%	13.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
TRICHY-01	PBR2	4.84	7.89	3.05	7.05%	7.89%	0.84%	15.90	
	PTK1	5.57	7.34	1.77	9.04%	8.48%	-0.56%	9.53	
	TVR2	7.28	7.17	-0.12	6.03%	10.82%	4.79%	9.94	
	TNJ2	4.67	7.06	2.39	7.02%	8.34%	1.32%	12.23	
	JKM1	5.34	6.55	1.21	3.86%	5.91%	2.05%	7.57	
	NGT1	6.70	6.02	-0.68	9.92%	9.98%	0.06%	6.36	
	TTP1	2.75	5.50	2.75	7.99%	6.20%	-1.78%	6.79	
	PDK1	2.09	5.09	3.01	10.06%	8.26%	-1.80%	4.81	
	TRY4	3.90	4.05	0.15	9.26%	10.83%	1.57%	8.78	
	KRN1	2.99	4.02	1.03	8.63%	8.50%	-0.13%	3.22	
	TYR1	2.96	3.64	0.68	12.41%	8.89%	-3.52%	7.11	
	TRY3	5.59	3.57	-2.02	7.35%	9.68%	2.32%	6.95	
	ORU1	3.41	3.46	0.05	10.83%	10.18%	-0.65%	3.92	
	AYR1	3.37	3.43	0.07	8.37%	7.81%	-0.56%	6.17	
	MSI1	3.16	3.41	0.25	4.42%	5.57%	1.15%	4.87	
	KUM2	2.18	3.28	1.10	8.35%	3.51%	-4.84%	3.54	
	NCK1	1.25	3.21	1.96	7.34%	5.61%	-1.73%	2.19	
	PBR1	4.65	3.20	-1.45	7.61%	9.70%	2.09%	7.02	
	KIK1	1.60	2.92	1.32	3.96%	10.53%	6.58%	4.31	
	NMM1	2.07	2.83	0.76	7.39%	9.78%	2.40%	3.45	
	TVR1	2.34	2.52	0.18	10.03%	7.30%	-2.73%	5.34	
	APM1	1.16	1.83	0.67	8.66%	7.59%	-1.06%	3.23	
	TRY2	1.44	1.09	-0.35	7.19%	3.32%	-3.87%	3.53	
	Total	119.97	154.38	34.41	7.84%	8.09%	0.26%	239.71	
	WEST-02	SLM1	6.33	7.87	1.54	8.51%	5.50%	-3.02%	13.76
		HSR2	3.02	7.75	4.74	9.33%	9.62%	0.29%	8.00
NKL2		5.00	6.76	1.75	8.42%	6.17%	-2.25%	6.33	
ERD2		4.58	5.81	1.23	8.67%	10.78%	2.11%	10.20	
TRM1		1.84	5.21	3.37	3.03%	6.73%	3.69%	5.27	
HSR1		5.80	4.90	-0.89	9.74%	7.98%	-1.75%	5.89	
ATU1		4.86	4.61	-0.25	5.15%	4.71%	-0.44%	6.36	
KRI1		3.46	4.54	1.08	5.58%	5.95%	0.37%	3.78	
KVP1		1.25	4.49	3.24	1.86%	6.75%	4.89%	2.56	
ERD1		4.96	4.44	-0.53	9.52%	8.94%	-0.58%	9.37	
EPI1		2.44	4.30	1.86	9.82%	6.44%	-3.38%	3.84	
MTR1		3.85	4.08	0.22	7.65%	6.69%	-0.96%	5.51	
RSP1		2.20	3.45	1.25	1.72%	9.92%	8.20%	5.37	
BMD1		4.44	3.40	-1.04	7.56%	9.35%	1.79%	2.08	
SLM2		4.21	2.86	-1.35	9.41%	8.21%	-1.20%	5.41	
VPD1		3.65	2.82	-0.83	7.60%	12.39%	4.79%	5.96	
MCR1		3.39	2.74	-0.65	6.28%	6.19%	-0.08%	4.49	
APN1		2.98	2.53	-0.44	9.58%	10.77%	1.19%	3.46	
PMP1		1.69	2.49	0.80	11.69%	5.31%	-6.38%	3.24	
PLC1		0.89	2.47	1.58	4.24%	7.87%	3.62%	2.45	
SLM3		4.23	2.46	-1.77	7.45%	5.56%	-1.89%	7.45	
HRR1		2.51	2.43	-0.08	6.34%	10.70%	4.35%	4.12	
DPR1		1.01	2.43	1.42	12.27%	9.80%	-2.46%	2.00	
SGL1		7.18	2.34	-4.84	6.28%	5.71%	-0.57%	2.48	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	CMI1	1.83	1.90	0.07	12.19%	12.89%	0.70%	1.87
	TCG1	1.71	1.81	0.10	2.65%	7.04%	4.40%	3.13
	KAM1	1.40	1.36	-0.04	7.63%	7.14%	-0.50%	3.08
	KMM1	2.68	1.14	-1.55	12.61%	13.10%	0.50%	3.58
	DPR2	2.23	0.96	-1.27	2.57%	7.61%	5.04%	2.75
	PDR1	1.67	0.92	-0.75	10.00%	12.49%	2.49%	2.00
	OML1	2.79	0.91	-1.88	5.36%	6.70%	1.35%	5.98
	SGG1	1.01	0.90	-0.11	10.44%	9.13%	-1.32%	1.93
	VKL1	1.14	0.72	-0.42	12.56%	8.14%	-4.42%	2.52
	EDP1	1.70	0.31	-1.39	6.13%	7.94%	1.80%	2.16
	Total	103.94	108.12	4.18	7.70%	7.88%	0.18%	158.37
NORTH ARCOT	VEL2	3.82	10.81	6.99	11.28%	5.44%	-5.85%	7.84
	KPM2	16.33	8.58	-7.75	2.49%	6.00%	3.52%	16.06
	WJP1	2.87	7.37	4.50	7.90%	4.55%	-3.35%	3.80
	TRR1	3.99	7.05	3.06	7.03%	4.80%	-2.23%	6.78
	SBR1	5.39	6.78	1.38	2.78%	1.62%	-1.15%	8.95
	VEL1	9.55	5.72	-3.83	6.03%	8.32%	2.30%	6.98
	GDM1	1.77	5.68	3.91	1.19%	5.34%	4.15%	4.14
	AKM1	1.45	5.16	3.71	8.10%	3.94%	-4.16%	6.62
	VNB1	1.65	5.06	3.41	4.94%	5.50%	0.56%	3.15
	ABR1	1.35	4.78	3.43	8.08%	9.64%	1.56%	5.14
	TRL1	4.87	4.30	-0.57	5.24%	6.34%	1.11%	9.54
	WJD1	1.40	3.37	1.98	9.41%	7.37%	-2.04%	5.15
	SLG1	2.20	3.05	0.85	4.73%	3.95%	-0.78%	3.02
	TRT1	0.65	2.80	2.15	6.91%	2.27%	-4.65%	5.00
	CGM1	2.21	2.46	0.25	7.62%	5.54%	-2.07%	3.74
	KPM1	2.97	2.33	-0.64	7.51%	1.66%	-5.86%	5.42
	PLR1	1.17	2.33	1.16	6.83%	8.22%	1.39%	2.70
	BGR1	0.76	2.25	1.49	8.06%	6.66%	-1.40%	2.66
	VSI1	1.23	1.91	0.68	5.44%	6.97%	1.52%	6.35
	PTU1	0.90	1.90	1.00	-0.68%	1.72%	2.41%	1.94
	ARC2	1.23	1.83	0.59	3.34%	7.51%	4.18%	3.45
	ANI1	1.80	1.47	-0.33	8.97%	5.28%	-3.68%	3.82
	CPT1	1.87	1.32	-0.55	5.31%	9.69%	4.38%	3.40
	CYR1	1.28	1.24	-0.04	4.96%	3.67%	-1.28%	4.21
	UGI1	1.86	0.80	-1.06	9.86%	9.31%	-0.55%	2.25
Total	74.58	100.35	25.77	5.47%	5.44%	-0.03%	132.12	
SOUTH ARCOT	TRK1	3.71	9.57	5.86	10.05%	5.96%	-4.09%	8.23
	CUD1	5.93	8.71	2.78	6.75%	7.71%	0.95%	14.93
	CDM1	4.45	7.55	3.10	7.27%	7.79%	0.52%	9.04
	SJI2	2.98	7.08	4.10	8.18%	5.29%	-2.89%	5.86
	VPM2	2.44	6.37	3.92	2.41%	4.48%	2.07%	6.94
	ULP1	2.52	4.77	2.26	5.73%	9.97%	4.24%	7.18
	PRT1	3.11	4.11	1.00	5.27%	3.56%	-1.70%	6.52
	VCM2	1.19	4.08	2.90	7.68%	7.13%	-0.56%	4.84
	KLM1	2.94	3.09	0.15	6.95%	8.05%	1.10%	7.08
	MKM1	2.11	3.09	0.98	4.42%	8.83%	4.42%	2.67
	KKI2	4.19	2.90	-1.30	-1.56%	7.13%	8.69%	7.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	TDM1	2.42	2.69	0.27	6.33%	2.91%	-3.42%	4.81
	POY2	3.11	2.51	-0.59	8.04%	2.38%	-5.66%	12.40
	NVL2	4.69	2.42	-2.27	1.41%	4.91%	3.50%	8.55
	POY1	2.12	2.12	-0.01	4.78%	9.64%	4.86%	16.10
	KML1	0.99	1.72	0.72	9.85%	10.14%	0.29%	4.91
	STP1	0.70	1.61	0.90	3.99%	4.64%	0.65%	2.69
	VCM1	0.59	1.54	0.96	8.76%	7.99%	-0.77%	1.29
	TVM2	2.25	1.52	-0.73	5.36%	5.53%	0.18%	4.56
	TVM1	3.38	1.47	-1.91	6.86%	5.14%	-1.72%	3.97
	VPM1	0.87	1.24	0.37	8.29%	10.84%	2.55%	3.29
	Total	56.69	80.15	23.46	5.65%	6.56%	0.91%	143.50
WEST-01	CBE2	11.80	11.45	-0.36	4.15%	6.85%	2.70%	23.43
	KMR1	1.85	3.61	1.76	19.08%	7.44%	-11.64%	6.36
	GBM1	0.89	3.55	2.67	14.05%	4.62%	-9.43%	2.77
	UAM1	6.11	3.11	-3.01	4.30%	7.77%	3.47%	4.26
	CBE4	3.37	3.01	-0.35	9.69%	9.15%	-0.54%	5.49
	PLI1	1.50	2.99	1.50	10.28%	11.11%	0.82%	5.05
	GDR1	3.07	2.81	-0.26	3.73%	4.30%	0.57%	2.04
	TPR1	2.59	2.78	0.19	7.25%	9.20%	1.95%	5.13
	DPM2	2.99	2.59	-0.40	7.22%	6.97%	-0.25%	3.13
	AVI1	2.11	2.39	0.28	9.84%	10.91%	1.07%	2.03
	CBE6	1.75	2.38	0.63	10.13%	9.46%	-0.67%	5.63
	MPM1	1.72	2.30	0.58	14.25%	9.80%	-4.46%	3.24
	TPR2	1.90	2.20	0.29	10.19%	4.92%	-5.27%	4.52
	SYM2	1.61	2.07	0.46	13.87%	7.90%	-5.96%	2.63
	UMP1	1.08	1.88	0.80	-16.48%	10.57%	27.06%	2.52
	KGI1	1.07	1.82	0.75	1.12%	6.06%	4.93%	2.52
	SNR1	2.79	1.80	-0.99	9.00%	8.39%	-0.60%	4.59
	CBE5	1.42	1.54	0.12	13.52%	13.36%	-0.16%	3.01
	KMD1	1.60	1.47	-0.13	5.06%	5.03%	-0.04%	2.76
	TPR3	2.63	1.35	-1.28	7.25%	3.92%	-3.33%	3.30
	CBE3	0.20	1.35	1.14	4.89%	15.98%	11.09%	1.61
	SUL1	1.45	1.32	-0.13	14.95%	14.92%	-0.02%	2.36
	CBE1	1.83	1.13	-0.71	11.78%	13.19%	1.42%	3.08
	CNR1	1.95	1.07	-0.88	3.96%	8.20%	4.24%	2.08
	PPI1	0.32	1.00	0.68	1.59%	7.95%	6.36%	2.00
	PDM1	0.57	0.95	0.38	9.34%	4.20%	-5.14%	2.26
	KGM1	1.33	0.80	-0.53	3.01%	4.15%	1.13%	2.30
	ANR1	0.33	0.56	0.23	10.80%	13.67%	2.87%	0.90
	TPR4	1.05	0.54	-0.51	12.05%	7.56%	-4.49%	2.11
	Total	62.89	65.81	2.92	7.33%	8.08%	0.75%	113.08
KL-SOUTH	TVP1	10.73	56.70	45.97	5.95%	1.43%	-4.51%	13.32
	KLR1	3.04	2.78	-0.26	3.94%	-1.19%	-5.13%	4.00
	PAS1	3.02	1.99	-1.03	2.34%	3.20%	0.86%	5.08
	PNL1	1.96	1.77	-0.19	-2.00%	4.76%	6.76%	3.68
	Total	18.74	63.24	44.49	4.21%	1.47%	-2.74%	26.09
KL-NORTH	KZD1	33.74	42.45	8.71	1.54%	1.48%	-0.05%	40.40
	Total	33.74	42.45	8.71	1.54%	1.48%	-0.05%	40.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	S2SD		3.02	3.02	#Error	-6.88%	#Error	0.00
	CZWH	1.39	2.37	0.99	-9.79%	-9.88%	-0.10%	0.00
	GHUB	22.07		-22.07	-1.19%	#Error	#Error	0.00
	WHC3	10.79		-10.79	5.27%	#Error	#Error	0.00
	WHPD	(1.33)		1.33	4.53%	#Error	#Error	0.00
	WHTV	(0.21)		0.21	8.10%	#Error	#Error	0.00
	WZSD	0.41		-0.41	15.45%	#Error	#Error	0.00
	WHKP	(0.35)	(0.13)	0.22	3.15%	21.49%	18.34%	0.00
	WHCB	(0.46)	(0.76)	-0.30	10.05%	9.57%	-0.48%	0.00
	WHKZ	(0.14)	(0.88)	-0.74	-4.51%	0.45%	4.96%	0.00
	WHMD	(3.16)	(1.02)	2.14	14.79%	12.43%	-2.36%	0.00
	WHVL	(0.81)	(1.04)	-0.23	19.25%	12.10%	-7.15%	0.00
	WHUT	(1.32)	(1.29)	0.03	7.40%	4.35%	-3.05%	0.00
	WCHN	(3.90)	(1.93)	1.97	10.51%	6.36%	-4.15%	0.00
	WTRZ	(2.97)	(4.98)	-2.01	11.46%	10.70%	-0.76%	0.00
		Total	20.01	(6.62)	-26.62	-6.83%	22.82%	29.65%
	Total	1048.07	1647.93	599.86	6.50%	5.72%	-0.79%	1911.62