



TN-Daily Sales Performance As on 16-04-2026 11:55:27 PM

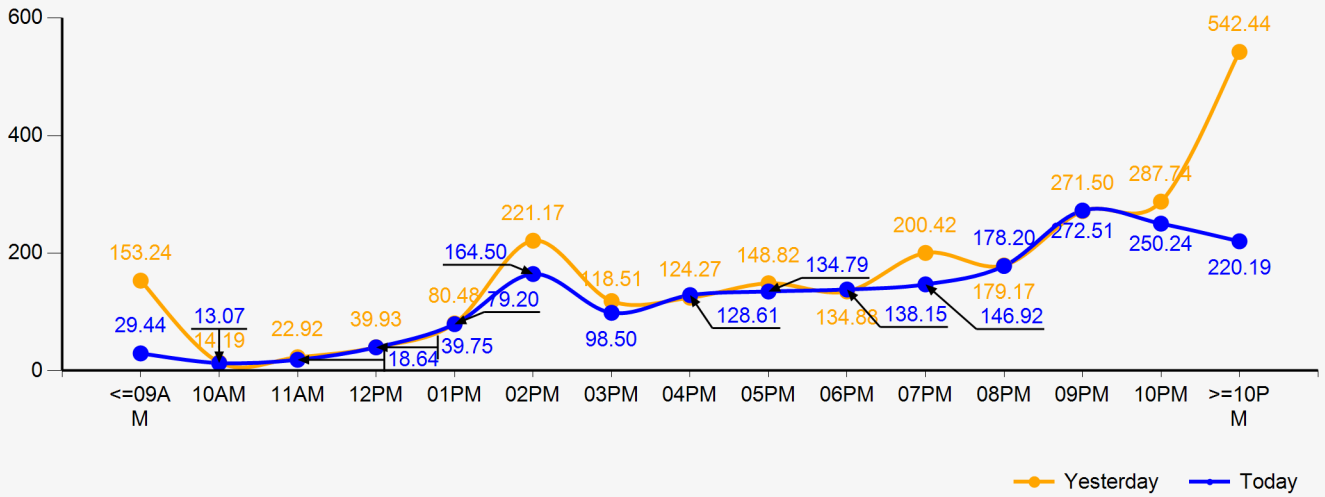
YD Sales : 2539.69 L YD Order: 80.86 L

YD GP%: 7.39%

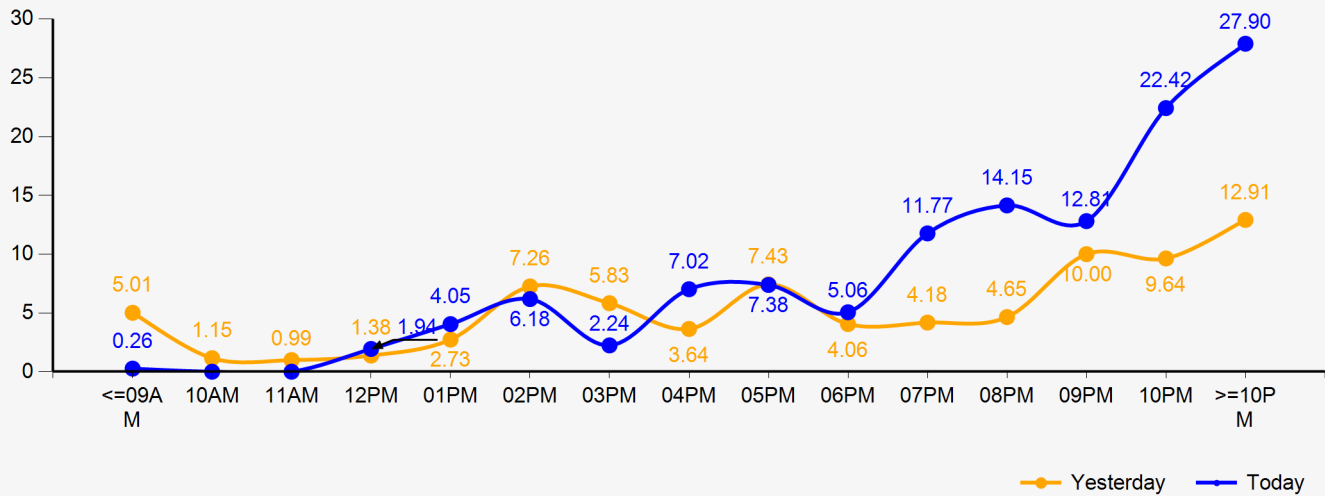
TD Sales : 1912.70 L TD Order: 123.18 L

TD GP%: 7.60%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	407.15	379.52	-27.63	7.95%	7.97%	0.02%	303.03
TRICHY-01	288.74	232.84	-55.90	6.40%	7.21%	0.80%	279.71
SOUTH-03	308.83	227.65	-81.18	7.07%	8.33%	1.25%	238.40
WEST-02	221.40	219.22	-2.18	8.15%	9.14%	0.99%	182.66
CHENNAI-01	401.66	205.88	-195.78	7.07%	8.09%	1.02%	331.59
CHENNAI-02	303.89	197.50	-106.39	7.78%	6.62%	-1.16%	263.10
WEST-01	234.25	171.33	-62.92	8.65%	9.89%	1.24%	132.61
NORTH ARCOT	182.67	157.35	-25.31	8.13%	7.55%	-0.58%	161.71
SOUTH ARCOT	194.58	117.99	-76.59	8.16%	8.10%	-0.06%	166.76
KL-SOUTH	56.08	50.84	-5.24	2.83%	3.30%	0.46%	20.52
KL-NORTH	32.79	50.07	17.27	0.91%	0.79%	-0.12%	32.24
OTHERS	(11.49)	25.69	37.17	18.13%	-6.03%	-24.16%	0.00
Total	2620.55	2035.89	-584.67	7.39%	7.60%	0.21%	2112.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	34.18	40.01	5.83	9.31%	7.58%	-1.73%	35.23
	TVL1	49.69	35.62	-14.07	8.28%	5.69%	-2.60%	29.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	29.92	27.82	-2.09	6.41%	5.75%	-0.66%	17.07
	TKS2	18.72	24.31	5.59	8.60%	8.57%	-0.02%	12.39
	KVT1	19.77	19.40	-0.37	9.83%	9.93%	0.10%	17.22
	TUT2	18.60	17.54	-1.06	6.57%	8.52%	1.95%	14.13
	MAR1	11.37	17.09	5.72	8.10%	7.47%	-0.63%	8.84
	VNR2	17.97	15.52	-2.45	5.27%	9.06%	3.79%	15.92
	VLV1	10.63	12.61	1.97	7.13%	9.16%	2.03%	9.95
	TKS1	12.07	11.83	-0.25	8.69%	7.81%	-0.89%	9.50
	RND1	13.76	11.80	-1.96	11.93%	10.79%	-1.14%	13.09
	TCN1	9.27	10.15	0.88	8.06%	7.77%	-0.29%	7.12
	PKD1	10.25	8.88	-1.38	9.01%	9.63%	0.62%	9.09
	PDI1	5.70	8.32	2.62	6.06%	3.13%	-2.93%	3.86
	RPM1	12.38	8.10	-4.28	6.67%	8.74%	2.06%	10.08
	SVK1	14.19	7.97	-6.22	5.72%	5.22%	-0.50%	8.76
	ERL2	9.49	7.62	-1.88	9.56%	11.06%	1.49%	4.59
	ARM1	8.18	6.88	-1.30	7.11%	7.04%	-0.07%	3.17
	KGL1	7.86	6.70	-1.16	4.90%	6.18%	1.28%	3.39
	ASM1	5.86	6.32	0.46	11.42%	8.57%	-2.85%	3.90
	MMT1	6.01	6.29	0.28	6.44%	7.95%	1.51%	3.94
	STU2	6.59	6.08	-0.51	4.49%	7.36%	2.87%	3.38
	APK2	6.81	6.01	-0.79	7.63%	11.56%	3.93%	5.52
	TYI1	4.41	5.59	1.17	9.04%	11.16%	2.12%	5.13
	APK1	6.60	5.51	-1.10	8.16%	7.89%	-0.27%	6.87
	VNR1	5.35	5.11	-0.25	8.26%	8.67%	0.41%	4.02
	SKD1	6.45	4.75	-1.71	8.42%	10.67%	2.25%	4.23
	SNL1	6.21	4.64	-1.56	9.59%	10.19%	0.60%	4.73
	COL1	5.30	4.54	-0.75	7.38%	5.33%	-2.05%	2.58
	SDI1	7.33	4.34	-2.99	6.26%	7.00%	0.74%	4.25
	KYR1	2.88	4.17	1.30	9.75%	8.82%	-0.93%	3.63
	UDN1	4.94	4.13	-0.81	10.05%	10.84%	0.80%	4.43
	VKM1	5.62	3.96	-1.66	9.19%	8.97%	-0.22%	3.76
	SGT1	3.82	3.85	0.03	6.60%	7.90%	1.29%	3.06
TKY1	5.33	3.34	-2.00	10.62%	10.34%	-0.28%	4.69	
KSM1	3.63	2.74	-0.89	4.97%	8.49%	3.52%	2.06	
Total		407.15	379.52	-27.63	7.95%	7.97%	0.02%	303.03
TRICHY-01	TRY1	68.07	47.43	-20.63	1.35%	3.76%	2.41%	50.33
	PBR2	15.41	14.25	-1.15	7.96%	7.88%	-0.08%	19.44
	TNJ1	19.77	14.17	-5.60	6.00%	7.31%	1.31%	18.73
	TVR2	8.75	10.95	2.20	7.45%	6.86%	-0.59%	12.90
	TRY3	8.12	10.86	2.74	4.80%	-1.18%	-5.99%	8.06
	KUM1	21.43	10.82	-10.61	7.48%	8.81%	1.32%	17.10
	AYR1	5.19	10.31	5.12	7.83%	6.57%	-1.26%	7.62
	MVM1	14.60	9.95	-4.65	10.67%	12.01%	1.34%	12.89
	TRY4	8.72	9.65	0.93	11.08%	7.78%	-3.31%	12.06
	TNJ2	12.83	8.84	-3.99	7.46%	9.33%	1.87%	13.70
	PTK1	8.10	8.80	0.70	8.22%	10.33%	2.11%	10.64
	TTP1	5.86	7.28	1.42	7.74%	7.25%	-0.49%	6.67
	MDI1	12.26	7.23	-5.03	8.24%	8.11%	-0.13%	9.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NGT1	9.71	7.14	-2.57	10.31%	10.01%	-0.30%	8.53
	PDK1	6.89	6.44	-0.45	10.39%	8.91%	-1.49%	5.15
	MSI1	5.20	5.99	0.79	9.32%	11.36%	2.04%	6.33
	TVR1	5.77	5.70	-0.07	7.81%	8.23%	0.42%	4.83
	TYR1	8.00	5.11	-2.89	7.84%	9.95%	2.12%	7.58
	JKM1	6.17	4.57	-1.60	7.68%	8.90%	1.22%	8.02
	ORU1	4.31	3.99	-0.32	10.91%	9.55%	-1.35%	4.43
	KRN1	6.65	3.86	-2.78	6.07%	8.71%	2.64%	5.51
	KIK1	6.01	3.75	-2.26	9.61%	10.38%	0.77%	5.98
	APM1	2.36	3.68	1.32	10.88%	10.64%	-0.24%	4.09
	TRY2	7.02	3.67	-3.35	1.57%	10.14%	8.57%	4.71
	NMM1	4.61	3.49	-1.12	8.42%	7.07%	-1.35%	3.80
	PBR1	4.55	2.62	-1.94	8.02%	9.48%	1.46%	8.13
	NCK1	2.39	2.31	-0.08	6.93%	3.14%	-3.79%	2.82
	Total	288.74	232.84	-55.90	6.40%	7.21%	0.80%	279.71
	SOUTH-03	MDU1	29.53	21.31	-8.22	8.33%	8.80%	0.47%
MDU2		22.31	15.75	-6.56	8.37%	8.37%	-0.01%	14.80
KRR1		22.55	14.05	-8.50	-1.47%	-0.44%	1.03%	7.96
DGL2		3.42	13.34	9.93	13.15%	3.93%	-9.23%	5.30
TMM1		5.20	9.98	4.78	10.36%	4.70%	-5.66%	8.09
MDU7		8.04	9.74	1.70	7.49%	6.82%	-0.67%	8.44
MDU6		14.06	9.46	-4.60	7.68%	10.35%	2.67%	11.74
KKD3		9.86	9.42	-0.44	10.14%	11.91%	1.77%	8.12
TPT1		7.88	8.23	0.35	8.24%	12.19%	3.96%	7.01
ATG1		19.99	7.93	-12.07	0.26%	10.87%	10.62%	9.73
MDU3		10.78	7.72	-3.06	9.61%	8.52%	-1.09%	7.98
DGL1		16.10	7.25	-8.85	7.48%	11.04%	3.55%	11.81
DKI1		7.62	6.85	-0.78	10.41%	7.53%	-2.89%	7.53
SVG1		3.85	5.75	1.91	9.26%	8.75%	-0.51%	7.51
MDU4		8.79	5.24	-3.55	7.04%	8.22%	1.18%	6.71
PNV2		4.75	5.04	0.29	8.28%	11.27%	2.99%	3.04
ODM1		1.09	4.97	3.88	6.17%	2.49%	-3.68%	2.53
CBM1		5.77	4.70	-1.07	8.87%	15.10%	6.23%	5.06
USL1		4.11	4.66	0.55	7.61%	8.81%	1.21%	4.45
TEN1		6.23	4.63	-1.60	10.53%	12.00%	1.47%	4.64
MPA1		7.66	4.54	-3.11	9.54%	10.73%	1.19%	7.36
TDI1		6.71	4.54	-2.16	10.26%	9.87%	-0.39%	4.87
MNM1		2.82	4.34	1.52	12.10%	11.00%	-1.10%	3.49
BNR1		4.23	4.22	-0.01	7.06%	8.25%	1.20%	3.26
PNI1		4.49	3.54	-0.95	8.21%	9.63%	1.42%	3.18
MDU5		7.36	3.50	-3.86	10.69%	11.20%	0.51%	5.14
PVI1		12.01	3.40	-8.61	-1.53%	11.17%	12.70%	5.20
MLR1		7.71	3.22	-4.49	10.06%	8.81%	-1.25%	4.91
TEN2		3.81	3.17	-0.64	9.39%	7.18%	-2.21%	6.88
ADP1		6.57	2.78	-3.79	9.68%	8.96%	-0.72%	3.27
KYK1		5.19	2.57	-2.62	7.28%	6.85%	-0.43%	3.81
KPT1		4.47	2.54	-1.94	10.54%	9.15%	-1.39%	3.36
CMR1	3.45	2.03	-1.42	9.87%	4.35%	-5.53%	2.98	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	NKI1	3.50	1.89	-1.61	8.82%	9.33%	0.51%	3.43
	SGP1	6.47	1.62	-4.86	8.61%	12.62%	4.01%	2.99
	PKM1	1.92	1.61	-0.31	9.09%	13.53%	4.44%	2.47
	BTU1	4.45	1.18	-3.27	4.47%	8.24%	3.77%	2.13
	NTM1	4.08	0.95	-3.13	7.33%	10.83%	3.50%	2.74
	Total	308.83	227.65	-81.18	7.07%	8.33%	1.25%	238.40
WEST-02	SLM1	24.92	20.11	-4.81	6.46%	7.42%	0.96%	16.37
	ERD2	18.21	15.32	-2.89	9.20%	9.88%	0.68%	12.79
	ERD1	17.32	14.20	-3.12	9.62%	9.03%	-0.59%	12.40
	NKL2	12.35	13.58	1.23	9.17%	8.42%	-0.76%	8.02
	HSR1	6.69	12.47	5.78	7.12%	8.09%	0.98%	5.23
	HSR2	7.38	10.73	3.35	8.80%	10.53%	1.72%	9.09
	SLM3	12.95	9.50	-3.45	4.57%	10.77%	6.20%	8.02
	KVP1	3.12	8.41	5.29	6.56%	6.25%	-0.31%	3.10
	ATU1	9.57	7.77	-1.79	8.40%	11.27%	2.88%	7.81
	TCG1	4.15	7.53	3.38	9.94%	9.63%	-0.31%	3.73
	TRM1	7.01	6.95	-0.06	8.47%	8.94%	0.46%	5.85
	KRI1	3.31	6.70	3.39	9.23%	8.78%	-0.44%	3.90
	VPD1	8.90	6.26	-2.64	7.43%	9.66%	2.23%	5.37
	DPR2	4.26	6.10	1.84	8.74%	9.31%	0.57%	3.51
	RSP1	4.77	6.10	1.32	10.55%	5.58%	-4.98%	5.48
	PMP1	5.20	6.05	0.85	6.75%	8.03%	1.28%	4.06
	EPI1	6.40	5.80	-0.60	8.49%	8.49%	0.00%	4.84
	BMD1	3.44	5.07	1.63	7.76%	7.15%	-0.61%	3.41
	KMM1	2.84	4.70	1.86	11.09%	9.95%	-1.14%	5.06
	SLM2	8.53	4.30	-4.23	8.33%	10.08%	1.75%	6.57
	MCR1	3.23	4.12	0.88	7.86%	9.38%	1.52%	4.99
	PDR1	3.87	4.05	0.18	11.44%	12.60%	1.16%	2.68
	OML1	4.98	4.03	-0.95	9.31%	10.24%	0.93%	5.24
	MTR1	5.58	3.69	-1.89	7.23%	10.66%	3.43%	5.46
	SGI1	3.35	3.60	0.25	7.71%	11.41%	3.69%	2.81
	APN1	4.48	3.52	-0.96	8.21%	11.02%	2.81%	3.97
	KAM1	3.60	3.27	-0.33	9.14%	11.24%	2.10%	3.19
	PLC1	3.05	2.88	-0.17	10.16%	12.87%	2.71%	3.28
	HRR1	1.90	2.81	0.91	8.38%	7.27%	-1.11%	3.57
	VKL1	2.48	2.30	-0.18	5.99%	9.11%	3.12%	3.19
	EDP1	2.14	2.17	0.03	6.41%	12.34%	5.93%	1.93
	DPR1	5.53	2.07	-3.46	6.36%	9.84%	3.49%	2.70
SGG1	2.54	1.94	-0.60	8.62%	8.48%	-0.14%	2.28	
CMI1	3.36	1.11	-2.25	10.60%	5.47%	-5.13%	2.78	
Total	221.40	219.22	-2.18	8.15%	9.14%	0.99%	182.66	
CHENNAI-01	CH30	27.50	24.95	-2.55	1.10%	1.58%	0.47%	9.99
	CH47	19.99	16.74	-3.25	10.12%	9.75%	-0.37%	9.49
	CH05	28.63	14.10	-14.53	5.43%	3.10%	-2.33%	20.16
	CH07	18.50	12.02	-6.49	7.10%	10.14%	3.04%	16.33
	CH08	31.35	11.17	-20.17	7.04%	6.52%	-0.52%	23.77
	CH14	39.24	11.17	-28.08	6.11%	9.89%	3.79%	20.09
	CH25	14.84	9.47	-5.37	4.14%	12.02%	7.89%	10.17

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH48	12.66	8.60	-4.06	9.72%	9.92%	0.20%	12.36
	CH49	11.77	7.82	-3.95	8.94%	11.24%	2.30%	15.04
	CH16	29.22	7.76	-21.46	7.61%	11.02%	3.42%	23.05
	GUD1	10.47	6.78	-3.69	10.42%	10.80%	0.38%	9.76
	CH19	13.74	6.68	-7.06	8.96%	9.90%	0.94%	12.60
	CH28	16.26	5.88	-10.38	11.06%	13.67%	2.61%	16.37
	CH35	10.26	5.71	-4.54	8.39%	9.81%	1.42%	8.41
	CH45	10.16	5.37	-4.78	7.78%	9.58%	1.80%	10.07
	GUD2	8.94	5.32	-3.62	9.86%	9.84%	-0.02%	8.29
	CH37	7.35	4.53	-2.83	9.44%	5.36%	-4.08%	5.07
	MRM1	14.57	4.38	-10.19	6.97%	7.69%	0.72%	9.54
	CH22	6.20	4.31	-1.89	7.56%	10.24%	2.69%	13.49
	CH42	12.67	4.16	-8.52	10.03%	10.72%	0.69%	14.76
	CGL1	4.82	3.95	-0.87	12.73%	10.35%	-2.38%	6.77
	SKL1	6.80	3.47	-3.33	6.26%	6.95%	0.68%	8.72
	CH40	4.17	3.44	-0.73	-0.60%	1.78%	2.39%	2.88
	AVD1	7.67	3.43	-4.24	5.85%	2.51%	-3.34%	10.80
	TKM1	4.44	2.77	-1.67	9.84%	7.63%	-2.21%	4.93
	CH39	4.89	2.75	-2.14	6.96%	12.97%	6.01%	5.54
	CH38	14.73	2.40	-12.34	2.21%	7.99%	5.78%	8.13
	KNR1	5.94	2.28	-3.66	8.21%	12.66%	4.45%	6.63
	CH26	1.90	1.61	-0.28	8.61%	10.46%	1.85%	4.03
	MC10	0.76	1.35	0.59	6.68%	3.57%	-3.11%	1.47
	MC09	1.13	1.12	-0.01	7.30%	3.41%	-3.89%	0.92
	CH29	0.09	0.40	0.31	20.47%	11.20%	-9.27%	1.94
	Total		401.66	205.88	-195.78	7.07%	8.09%	1.02%
CHENNAI-02	CH15	27.69	19.61	-8.08	7.12%	2.37%	-4.75%	25.19
	CH03	43.51	18.75	-24.76	8.19%	7.68%	-0.51%	25.56
	CH24	17.37	13.58	-3.79	9.00%	5.74%	-3.26%	11.21
	CH21	18.79	12.85	-5.93	8.36%	6.71%	-1.65%	18.61
	CH51	5.18	10.30	5.12	7.92%	8.20%	0.28%	12.14
	CH18	20.48	9.91	-10.57	8.94%	9.41%	0.47%	11.19
	CH06	6.49	9.31	2.82	6.57%	4.05%	-2.51%	10.44
	CH12	19.08	9.27	-9.81	8.00%	7.51%	-0.48%	16.32
	CH34	13.30	8.55	-4.75	7.01%	6.03%	-0.99%	10.76
	CH33	10.32	8.30	-2.02	9.41%	8.22%	-1.18%	10.59
	CH17	8.17	7.83	-0.33	10.64%	10.55%	-0.09%	7.96
	CH20	9.89	7.78	-2.11	6.92%	6.44%	-0.48%	13.86
	MJR1	10.70	6.16	-4.54	5.23%	7.78%	2.55%	9.85
	CH41	10.87	6.00	-4.87	8.29%	10.11%	1.82%	9.78
	CH36	3.49	5.99	2.50	3.85%	2.45%	-1.39%	4.47
	UKI1	5.90	5.88	-0.01	5.43%	2.45%	-2.98%	4.94
	CH44	8.37	5.00	-3.37	7.29%	8.61%	1.32%	8.99
	CH46	5.30	4.78	-0.52	9.63%	8.45%	-1.18%	3.84
	CH50	10.54	4.34	-6.20	9.84%	11.73%	1.89%	10.33
	GPD1	6.58	4.25	-2.32	6.20%	9.01%	2.81%	6.50
	CH23	9.20	3.73	-5.48	5.10%	5.88%	0.78%	4.81
CH43	11.10	3.01	-8.09	3.25%	6.68%	3.44%	7.97	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	MC05	2.08	2.79	0.71	3.27%	1.39%	-1.88%	1.75
	CH27	3.36	2.44	-0.91	8.91%	5.47%	-3.45%	2.68
	CH32	1.17	2.30	1.13	12.20%	2.50%	-9.70%	1.85
	PON1	9.04	2.08	-6.96	11.04%	12.88%	1.84%	4.72
	CH31	5.01	1.65	-3.36	8.91%	5.95%	-2.96%	3.76
	MC06	0.89	1.07	0.18	7.34%	3.37%	-3.97%	2.25
	CH01	0.04		-0.04	7.22%	#Error	#Error	0.79
	Total	303.89	197.50	-106.39	7.78%	6.62%	-1.16%	263.10
WEST-01	CBE2	56.68	31.30	-25.38	8.79%	7.81%	-0.98%	22.34
	CBE4	14.36	15.00	0.65	8.61%	12.07%	3.46%	5.82
	KMR1	12.72	13.50	0.78	11.59%	10.22%	-1.37%	8.01
	TPR2	21.56	10.73	-10.83	6.23%	11.68%	5.45%	6.42
	TPR1	10.79	10.58	-0.22	8.03%	8.97%	0.94%	5.76
	MPM1	13.97	10.09	-3.88	8.27%	8.57%	0.30%	4.54
	PLI1	9.11	8.59	-0.52	8.30%	7.87%	-0.43%	6.64
	CBE1	7.83	6.66	-1.17	9.42%	9.41%	-0.02%	3.63
	CBE6	9.02	6.37	-2.65	9.20%	9.92%	0.72%	5.29
	SNR1	9.05	5.88	-3.17	10.81%	12.95%	2.14%	4.67
	SYM2	2.29	5.37	3.08	12.69%	11.17%	-1.52%	3.44
	SUL1	7.08	4.33	-2.76	11.12%	12.50%	1.38%	3.28
	TPR3	3.19	4.31	1.12	9.47%	11.96%	2.49%	4.59
	UMP1	4.32	4.18	-0.14	5.25%	6.24%	1.00%	3.24
	PPI1	2.21	3.97	1.75	11.37%	13.69%	2.32%	2.30
	AVI1	5.50	3.82	-1.68	8.92%	10.03%	1.11%	2.70
	GBM1	2.21	3.66	1.46	11.44%	9.65%	-1.78%	3.70
	DPM2	5.57	3.35	-2.21	9.53%	10.56%	1.02%	3.80
	PDM1	5.24	3.19	-2.05	11.11%	12.05%	0.94%	2.57
	KMD1	3.94	2.86	-1.08	5.90%	7.95%	2.05%	3.37
	KGM1	2.98	2.34	-0.64	10.63%	10.40%	-0.22%	3.03
	CBE5	3.98	2.20	-1.78	13.52%	14.54%	1.02%	3.09
	GDR1	1.76	1.86	0.11	1.23%	2.14%	0.91%	3.03
	UAM1	4.93	1.60	-3.33	5.21%	6.37%	1.16%	5.47
	CNR1	1.40	1.50	0.10	0.36%	8.18%	7.83%	2.53
	KGI1	6.37	1.41	-4.95	2.84%	7.18%	4.35%	3.45
	TPR4	2.63	1.00	-1.64	10.17%	16.05%	5.88%	3.38
CBE3	2.72	0.91	-1.80	8.86%	20.62%	11.75%	1.53	
ANR1	0.85	0.78	-0.07	15.17%	14.13%	-1.04%	0.98	
Total	234.25	171.33	-62.92	8.65%	9.89%	1.24%	132.61	
NORTH ARCOT	VEL2	19.45	17.84	-1.61	9.21%	8.46%	-0.74%	11.79
	KPM2	25.93	16.02	-9.91	7.24%	7.72%	0.48%	18.76
	VEL1	11.16	11.76	0.60	9.02%	7.52%	-1.50%	8.63
	SBR1	4.91	11.15	6.24	13.02%	8.41%	-4.61%	11.74
	TRL1	12.91	9.78	-3.13	7.32%	6.17%	-1.15%	13.37
	TRR1	10.68	9.42	-1.26	9.96%	8.28%	-1.67%	8.24
	ABR1	7.04	8.83	1.79	8.28%	7.33%	-0.95%	6.68
	AKM1	7.55	8.81	1.26	9.62%	7.13%	-2.48%	8.09
	VSI1	10.20	7.27	-2.93	5.89%	8.17%	2.28%	7.54
	GDM1	4.63	5.95	1.32	7.36%	5.54%	-1.82%	4.58

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	ARC2	5.56	5.93	0.38	5.67%	7.44%	1.77%	4.75
	KPM1	7.08	5.34	-1.74	7.71%	6.43%	-1.29%	5.70
	TRT1	6.10	4.51	-1.58	6.73%	5.47%	-1.26%	5.50
	WJP1	5.60	4.49	-1.11	10.61%	7.89%	-2.73%	5.44
	SLG1	4.91	4.46	-0.45	7.28%	9.34%	2.06%	3.67
	CYR1	4.21	4.04	-0.17	8.50%	7.48%	-1.02%	4.78
	CPT1	3.73	3.68	-0.05	11.11%	10.38%	-0.73%	3.79
	BGR1	4.30	2.64	-1.65	6.59%	4.53%	-2.06%	2.74
	CGM1	3.95	2.63	-1.32	6.70%	5.64%	-1.06%	3.72
	PLR1	2.63	2.52	-0.11	7.27%	7.94%	0.67%	3.91
	VNB1	4.57	2.40	-2.17	7.52%	5.93%	-1.59%	3.69
	UGI1	3.18	2.10	-1.08	6.84%	7.99%	1.15%	2.69
	WJD1	7.03	2.03	-4.99	9.11%	14.38%	5.27%	5.74
	ANI1	4.10	1.95	-2.15	5.82%	8.45%	2.63%	4.17
	PTU1	1.28	1.79	0.51	8.15%	0.58%	-7.57%	2.00
	Total	182.67	157.35	-25.31	8.13%	7.55%	-0.58%	161.71
	SOUTH ARCOT	POY1	16.60	11.40	-5.20	7.60%	5.31%	-2.29%
CUD1		30.98	10.43	-20.55	9.64%	9.67%	0.03%	18.60
KML1		4.06	8.84	4.77	9.56%	6.96%	-2.60%	4.86
KKI2		11.76	8.32	-3.43	6.97%	7.07%	0.11%	8.81
TRK1		9.55	7.85	-1.70	8.22%	8.71%	0.49%	9.29
POY2		14.56	7.27	-7.29	9.25%	8.88%	-0.37%	13.80
ULP1		9.03	7.09	-1.93	5.12%	10.63%	5.51%	9.34
PRT1		9.25	6.86	-2.39	9.65%	7.44%	-2.21%	6.61
CDM1		9.16	6.67	-2.49	8.03%	9.10%	1.07%	10.38
KLM1		10.62	6.25	-4.37	9.25%	6.10%	-3.15%	7.46
SJI2		11.80	5.82	-5.98	9.96%	9.15%	-0.81%	7.78
VPM2		9.90	5.78	-4.12	8.21%	9.55%	1.33%	9.45
TDM1		7.54	5.21	-2.33	6.52%	8.66%	2.14%	6.76
NVL2		10.83	5.15	-5.68	7.89%	7.13%	-0.76%	10.21
TVM2		4.59	3.59	-0.99	6.25%	5.25%	-1.01%	4.84
TVM1		7.77	3.02	-4.75	5.68%	6.96%	1.27%	4.60
MKM1		6.55	2.84	-3.71	6.88%	9.27%	2.39%	3.66
VCM1		2.53	2.46	-0.07	7.08%	7.32%	0.24%	5.28
STP1		4.09	2.44	-1.66	7.35%	13.13%	5.77%	3.63
VPM1		3.41	0.68	-2.73	6.76%	14.29%	7.54%	3.40
Total	194.58	117.99	-76.59	8.16%	8.10%	-0.06%	166.76	
KL-SOUTH	TVP1	27.06	27.42	0.36	2.06%	2.83%	0.77%	9.10
	PAS1	15.50	9.53	-5.97	3.15%	2.45%	-0.70%	4.55
	KLR1	7.28	7.85	0.57	3.35%	5.23%	1.89%	3.63
	PNL1	6.23	6.04	-0.20	4.77%	4.22%	-0.55%	3.24
	Total	56.08	50.84	-5.24	2.83%	3.30%	0.46%	20.52
KL-NORTH	KZD1	32.79	50.07	17.27	0.91%	0.79%	-0.12%	32.24
	Total	32.79	50.07	17.27	0.91%	0.79%	-0.12%	32.24
OTHERS	GHUB		31.71	31.71	#Error	-0.99%	#Error	0.00
	S2SD	5.17	5.97	0.80	-1.63%	-0.82%	0.81%	0.00
	CZWH	1.92	1.19	-0.73	-10.85%	18.54%	29.39%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	TZSD		1.00	1.00	#Error	-0.07%	#Error	0.00
	WZWH	0.03	0.62	0.59	0.18%	-5.97%	-6.15%	0.00
	WZSD	0.02	0.55	0.53	0.00%	-3.85%	-3.85%	0.00
	SZSD		0.25	0.25	#Error	-1.27%	#Error	0.00
	WHC3	1.28		-1.28	1.01%	#Error	#Error	0.00
	WHPD	(0.23)		0.22	16.22%	84.00%	67.78%	0.00
	MSWH	0.32	(0.05)	-0.37	3.67%	-13.99%	-17.66%	0.00
	WTRZ	(1.10)	(0.19)	0.91	9.73%	15.40%	5.67%	0.00
	WHVL	(0.37)	(0.25)	0.11	5.98%	7.72%	1.74%	0.00
	WHTV	(0.27)	(0.40)	-0.13	12.46%	12.86%	0.41%	0.00
	WHMD	(2.66)	(0.53)	2.13	15.60%	14.22%	-1.37%	0.00
	WHCB	(1.93)	(0.96)	0.97	9.23%	14.03%	4.80%	0.00
	WHUT	(1.05)	(3.65)	-2.60	11.00%	12.19%	1.19%	0.00
	WCHN	(12.62)	(9.58)	3.04	7.18%	6.23%	-0.95%	0.00
		Total	(11.49)	25.69	37.17	18.13%	-6.03%	-24.16%
	Total	2620.55	2035.89	-584.67	7.39%	7.60%	0.21%	2112.33