



TN-Daily Sales Performance As on 16-03-2026 11:55:39 PM

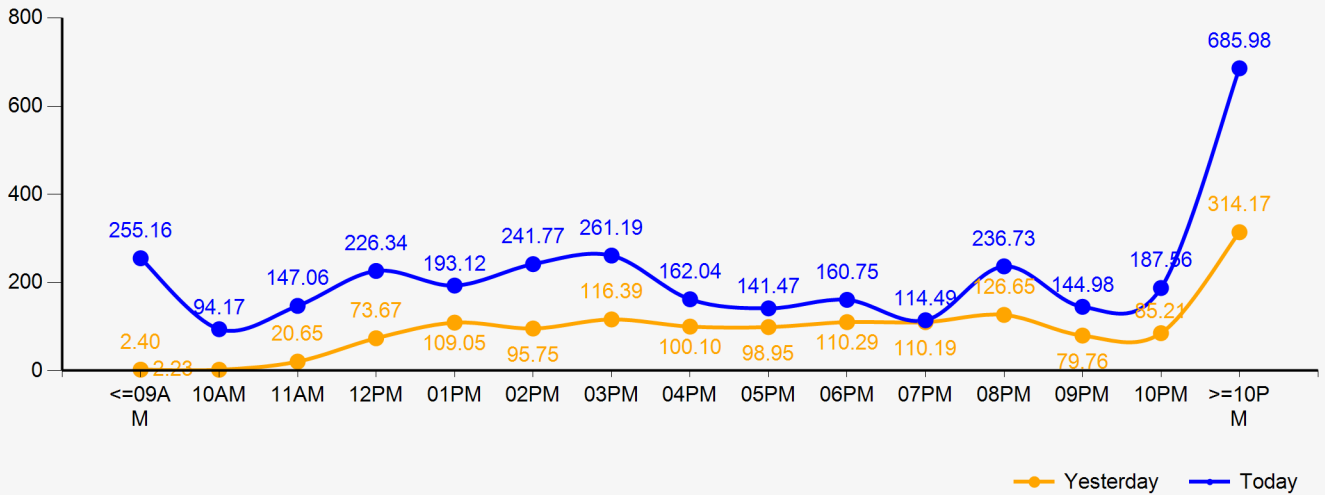
YD Sales : 1445.45 L YD Order: 39.62 L

YD GP%: 5.93%

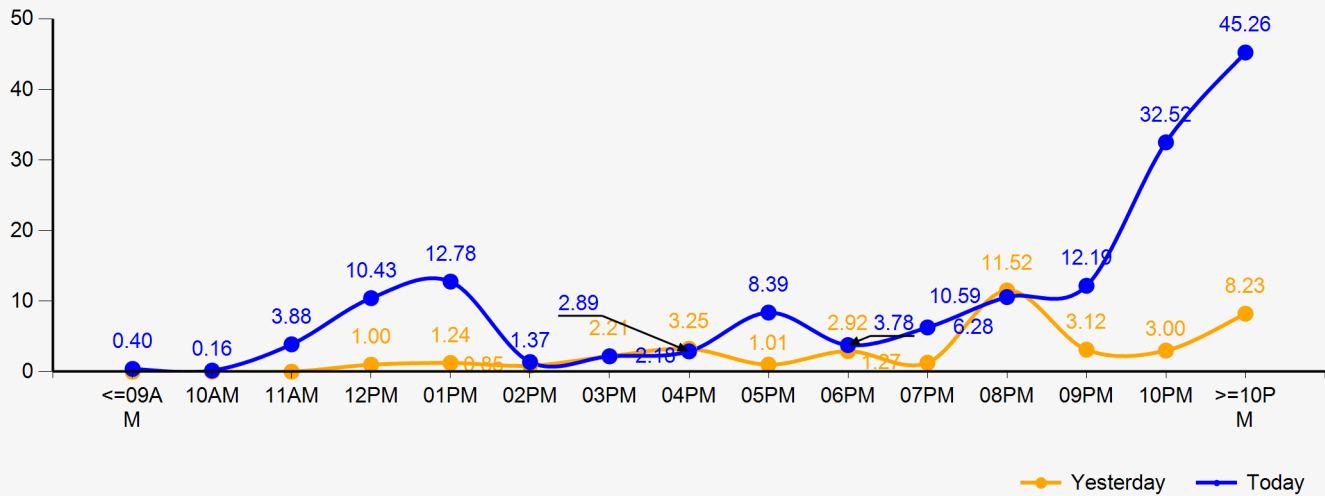
TD Sales : 3252.80 L TD Order: 153.08 L

TD GP%: 3.20%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	147.58	1039.64	892.06	6.82%	2.94%	-3.88%	245.80
SOUTH-03	115.56	491.74	376.18	5.71%	2.70%	-3.01%	166.31
WEST-02	111.25	326.79	215.53	6.29%	4.11%	-2.18%	150.08
CHENNAI-01	257.08	311.20	54.11	7.03%	4.88%	-2.15%	232.75
NORTH ARCOT	74.63	310.95	236.33	1.09%	-0.94%	-2.03%	113.96
SOUTH ARCOT	74.09	303.36	229.27	7.33%	5.42%	-1.91%	103.11
TRICHY-01	131.88	275.88	144.00	6.31%	2.18%	-4.12%	159.58
CHENNAI-02	396.62	160.34	-236.28	4.90%	4.81%	-0.09%	212.03
WEST-01	127.71	138.32	10.61	8.47%	7.34%	-1.13%	136.05
KL-NORTH	27.67	23.82	-3.85	3.22%	1.98%	-1.24%	17.17
KL-SOUTH	17.31	13.20	-4.11	6.05%	3.74%	-2.31%	14.58
OTHERS	3.69	10.66	6.96	-10.76%	-16.52%	-5.76%	0.00
Total	1485.07	3405.88	1920.81	5.93%	3.20%	-2.73%	1551.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	49.71	361.22	311.52	2.16%	0.11%	-2.05%	37.90
	TVL1	12.47	65.62	53.14	12.61%	5.38%	-7.23%	22.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	4.10	43.71	39.61	7.27%	4.22%	-3.05%	18.87
	KVT1	6.95	39.16	32.20	8.89%	5.15%	-3.74%	12.38
	TUT2	4.97	35.67	30.70	14.30%	2.87%	-11.43%	11.70
	VNR2	7.12	35.15	28.04	8.34%	4.46%	-3.88%	11.84
	TKS2	3.47	34.47	30.99	6.52%	2.12%	-4.40%	9.33
	TKS1	4.27	25.06	20.79	6.58%	4.91%	-1.67%	6.82
	VLY1	3.96	24.51	20.54	6.87%	4.45%	-2.42%	7.12
	RND1	2.96	24.25	21.29	8.65%	5.62%	-3.03%	7.12
	SVK1	4.11	23.06	18.94	9.56%	0.91%	-8.65%	6.38
	MAR1	2.28	22.71	20.42	4.93%	2.34%	-2.60%	9.74
	TCN1	2.82	20.17	17.34	10.76%	3.02%	-7.74%	4.46
	APK1	1.61	18.15	16.53	12.73%	8.31%	-4.42%	4.89
	APK2	2.24	18.13	15.89	10.31%	2.19%	-8.12%	4.32
	TYI1	0.51	17.88	17.36	9.20%	4.97%	-4.23%	3.67
	MMT1	1.74	17.34	15.60	13.02%	2.17%	-10.85%	4.24
	SDI1	2.03	17.00	14.97	10.63%	5.35%	-5.28%	3.69
	PKD1	3.32	16.73	13.41	6.47%	4.89%	-1.58%	4.76
	ASM1	2.51	14.07	11.56	9.49%	5.05%	-4.44%	3.14
	VNR1	2.81	13.99	11.19	4.22%	6.23%	2.01%	3.30
	RPM1	4.26	13.48	9.21	12.79%	6.58%	-6.22%	7.13
	TKY1	0.93	13.28	12.34	8.43%	4.28%	-4.16%	3.81
	KGL1	0.84	11.73	10.89	2.37%	2.81%	0.44%	2.82
	VKM1	0.91	11.57	10.66	11.34%	6.81%	-4.53%	3.01
	KSM1	0.63	11.39	10.76	2.99%	2.36%	-0.62%	2.04
	UDN1	1.50	11.34	9.84	5.53%	4.54%	-0.99%	2.95
	SKD1	0.79	10.94	10.15	5.36%	10.74%	5.38%	2.76
	ERL2	1.51	10.42	8.92	9.08%	9.90%	0.82%	3.25
	ARM1	0.83	9.63	8.80	2.48%	2.18%	-0.30%	2.23
	PDI1	2.10	9.39	7.29	7.15%	4.36%	-2.79%	3.82
	SGT1	0.85	8.89	8.04	12.59%	5.32%	-7.27%	2.38
	SNL1	2.20	8.56	6.37	6.86%	2.42%	-4.44%	4.12
	KYR1	1.52	8.26	6.74	15.62%	9.26%	-6.36%	2.40
STU2	1.65	7.86	6.21	8.42%	2.63%	-5.79%	2.81	
COL1	1.06	4.86	3.80	2.12%	3.28%	1.17%	2.25	
Total		147.58	1039.64	892.06	6.82%	2.94%	-3.88%	245.80
SOUTH-03	MDU1	16.61	46.51	29.91	4.50%	-0.20%	-4.70%	15.79
	ATG1	3.72	27.82	24.10	4.34%	1.49%	-2.85%	6.23
	TPT1	2.74	23.45	20.71	4.49%	4.10%	-0.39%	4.01
	KKD3	4.55	23.02	18.46	-0.72%	5.51%	6.23%	4.83
	DKI1	3.22	22.97	19.76	7.20%	3.31%	-3.89%	4.80
	MDU2	6.10	22.47	16.37	5.84%	4.18%	-1.66%	10.87
	DGL1	7.09	21.67	14.58	9.02%	3.54%	-5.47%	10.35
	PVI1	1.25	19.62	18.37	5.73%	2.09%	-3.64%	3.30
	MDU6	1.60	18.65	17.05	9.43%	6.97%	-2.46%	8.72
	SVG1	3.55	18.32	14.78	6.78%	1.80%	-4.97%	4.39
	USL1	1.49	16.47	14.99	5.44%	2.85%	-2.59%	2.90
	MDU7	2.20	15.83	13.63	11.91%	2.77%	-9.14%	5.37
	TMM1	1.51	15.82	14.31	8.32%	2.89%	-5.42%	5.37

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KRR1	4.93	15.64	10.71	6.64%	-2.67%	-9.31%	3.71
	MPA1	4.14	12.52	8.39	10.02%	3.72%	-6.30%	3.37
	TEN1	2.78	12.42	9.64	4.33%	4.01%	-0.33%	4.40
	PNV2	2.48	11.75	9.28	5.65%	-4.25%	-9.90%	2.38
	MDU4	1.81	11.22	9.41	10.19%	4.00%	-6.20%	4.51
	TDI1	0.89	10.36	9.47	10.45%	4.81%	-5.64%	2.99
	MNM1	0.51	10.20	9.69	9.38%	0.64%	-8.74%	2.45
	ODM1	1.76	8.75	6.99	9.34%	-3.32%	-12.67%	2.16
	TEN2	4.00	8.28	4.27	4.89%	3.74%	-1.15%	5.27
	KPT1	0.95	7.97	7.03	11.39%	7.35%	-4.05%	2.39
	SGP1	1.18	7.53	6.35	8.86%	2.15%	-6.71%	2.14
	MDU3	10.87	7.48	-3.40	-0.74%	3.32%	4.06%	6.33
	NKI1	0.78	7.24	6.47	6.63%	4.77%	-1.86%	2.40
	MLR1	1.06	7.08	6.02	7.74%	2.09%	-5.65%	3.10
	MDU5	3.45	6.79	3.35	8.75%	8.82%	0.07%	3.07
	BTU1	0.68	6.57	5.90	1.57%	2.11%	0.54%	2.00
	CBM1	2.71	6.52	3.80	6.33%	7.17%	0.84%	4.30
	BNR1	3.21	6.24	3.03	1.86%	1.33%	-0.53%	2.87
	PNI1	0.43	6.04	5.61	16.46%	-4.82%	-21.29%	3.56
	DGL2	3.17	6.02	2.85	10.60%	3.45%	-7.14%	4.40
	ADP1	2.66	5.66	3.00	0.29%	8.31%	8.02%	2.82
	CMR1	1.51	5.42	3.91	17.83%	2.85%	-14.98%	2.03
	KYK1	1.46	5.19	3.73	9.04%	2.02%	-7.03%	2.67
	PKM1	1.27	3.57	2.30	7.36%	4.39%	-2.97%	1.90
	NTM1	1.27	2.65	1.38	3.12%	8.22%	5.10%	2.16
	Total		115.56	491.74	376.18	5.71%	2.70%	-3.01%
WEST-02	SLM1	10.74	24.49	13.76	5.63%	1.09%	-4.54%	12.92
	NKL2	3.95	22.84	18.89	5.36%	3.24%	-2.12%	6.80
	MCR1	1.12	18.55	17.44	5.48%	2.83%	-2.65%	4.35
	SLM3	5.73	17.04	11.31	1.63%	0.74%	-0.90%	6.62
	MTR1	1.78	14.99	13.21	6.08%	-1.89%	-7.97%	5.86
	EPI1	1.72	14.64	12.92	6.18%	4.16%	-2.03%	3.45
	ATU1	4.34	14.58	10.24	0.78%	6.34%	5.56%	5.21
	APN1	1.25	13.09	11.84	4.85%	6.76%	1.90%	3.08
	VPD1	2.77	12.53	9.76	8.80%	5.64%	-3.16%	4.76
	OML1	0.82	12.34	11.53	10.89%	6.00%	-4.89%	4.22
	SLM2	3.22	12.23	9.01	10.47%	4.08%	-6.39%	4.65
	TRM1	4.06	10.50	6.44	7.41%	2.88%	-4.54%	5.58
	HSR1	6.94	10.31	3.37	5.55%	6.66%	1.12%	5.03
	HSR2	8.43	9.98	1.55	8.36%	6.17%	-2.19%	8.21
	ERD2	11.22	9.70	-1.52	4.56%	7.73%	3.17%	10.29
	RSP1	2.56	9.35	6.78	3.45%	4.26%	0.81%	4.30
	ERD1	7.72	9.10	1.38	6.14%	5.49%	-0.65%	9.68
	KRI1	3.81	8.95	5.14	4.10%	5.70%	1.60%	4.06
	PMP1	2.68	8.28	5.61	5.23%	4.42%	-0.81%	2.84
	KAM1	0.86	7.40	6.54	15.40%	4.46%	-10.94%	2.24
	BMD1	1.63	6.99	5.36	12.69%	4.27%	-8.42%	2.69
	KVP1	1.71	6.33	4.62	7.23%	-0.16%	-7.39%	2.43

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	EDP1	2.78	6.20	3.42	2.27%	3.83%	1.56%	1.84
	HRR1	1.48	5.88	4.39	6.56%	7.49%	0.93%	2.64
	DPR2	1.59	5.87	4.29	6.78%	5.74%	-1.04%	2.41
	SGI1	0.78	5.06	4.27	7.74%	7.86%	0.12%	2.76
	DPR1	0.65	4.93	4.28	14.65%	4.51%	-10.14%	2.26
	SGG1	0.49	4.54	4.05	19.25%	-4.33%	-23.57%	2.18
	CMI1	1.56	4.36	2.81	11.60%	6.22%	-5.39%	2.18
	TCG1	4.09	4.29	0.20	8.61%	4.59%	-4.02%	3.38
	PLC1	1.65	3.67	2.03	9.11%	10.00%	0.88%	2.76
	KMM1	2.61	2.89	0.29	7.57%	7.59%	0.02%	2.92
	VKL1	2.41	2.75	0.34	8.07%	7.72%	-0.35%	3.06
	PDR1	2.14	2.13	-0.01	10.66%	11.36%	0.70%	2.41
	Total	111.25	326.79	215.53	6.29%	4.11%	-2.18%	150.08
	CHENNAI-01	CH08	7.49	33.30	25.82	4.01%	2.48%	-1.53%
CH22		8.55	33.10	24.55	2.96%	-4.17%	-7.13%	8.92
CH49		10.29	17.55	7.26	9.90%	7.53%	-2.37%	9.99
CH16		12.50	17.47	4.98	7.06%	5.45%	-1.61%	15.27
CH45		7.78	17.41	9.63	8.99%	6.95%	-2.04%	6.86
CH42		7.98	16.98	9.00	10.70%	8.90%	-1.80%	10.32
CH05		19.47	14.62	-4.85	4.25%	4.04%	-0.21%	14.64
GUD1		4.06	13.71	9.66	12.99%	8.05%	-4.94%	8.73
GUD2		3.46	12.19	8.73	7.07%	3.92%	-3.15%	6.79
MRM1		4.01	11.51	7.50	8.55%	4.94%	-3.60%	5.85
CGL1		3.06	10.54	7.48	8.47%	4.27%	-4.20%	4.72
SKL1		6.28	9.37	3.09	8.59%	7.23%	-1.36%	5.72
CH38		1.93	8.96	7.03	10.37%	7.22%	-3.15%	4.98
CH14		25.45	8.96	-16.49	7.63%	4.11%	-3.52%	14.36
CH07		15.07	8.94	-6.13	3.86%	6.55%	2.69%	11.63
TKM1		1.98	8.00	6.02	6.96%	6.81%	-0.16%	3.06
CH19		11.83	7.52	-4.31	7.46%	7.63%	0.16%	10.44
CH25		6.69	7.06	0.37	10.82%	9.44%	-1.38%	8.70
AVD1		12.13	6.72	-5.41	6.86%	8.69%	1.82%	8.11
CH48		12.00	6.17	-5.83	10.04%	10.01%	-0.02%	7.88
CH39		4.55	5.85	1.30	8.12%	4.71%	-3.40%	4.27
CH40		1.85	5.21	3.36	-3.97%	-3.62%	0.35%	3.34
CH26		2.93	4.74	1.81	1.71%	7.31%	5.60%	2.28
CH35		14.48	4.64	-9.84	9.22%	7.14%	-2.08%	7.06
CH30		15.38	4.31	-11.07	2.22%	3.24%	1.03%	7.54
CH28		11.82	4.12	-7.71	9.20%	9.08%	-0.13%	9.78
CH37		7.05	3.83	-3.22	8.63%	10.24%	1.62%	3.37
KNR1		5.99	3.04	-2.96	10.57%	11.05%	0.48%	5.68
CH47		6.00	2.68	-3.32	7.28%	6.87%	-0.40%	2.97
MC09		2.70	1.45	-1.25	-1.02%	1.87%	2.90%	1.88
CH29		1.58	0.67	-0.91	5.97%	3.74%	-2.22%	1.64
MC10		0.73	0.56	-0.17	-5.28%	5.89%	11.17%	1.54
Total	257.08	311.20	54.11	7.03%	4.88%	-2.15%	232.75	
NORTH ARCOT	TRL1	2.54	60.62	58.08	9.94%	5.84%	-4.10%	11.22
	KPM2	12.79	20.45	7.66	5.09%	5.79%	0.70%	12.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	SBR1	5.09	19.52	14.43	3.48%	6.54%	3.06%	7.14
	VEL2	1.76	18.98	17.22	8.28%	1.51%	-6.77%	7.95
	ABR1	1.92	14.32	12.40	13.04%	-0.68%	-13.72%	5.14
	AKM1	4.41	12.71	8.29	1.34%	1.64%	0.30%	5.27
	WJP1	2.99	12.33	9.33	-9.32%	-5.41%	3.91%	3.70
	TRT1	2.52	12.26	9.74	-8.28%	0.65%	8.93%	3.62
	VSI1	0.95	12.25	11.29	-17.18%	-0.88%	16.30%	3.68
	VNB1	1.66	11.45	9.80	6.23%	-3.40%	-9.63%	2.90
	ARC2	3.68	11.31	7.63	-2.77%	-13.26%	-10.49%	3.37
	SLG1	1.75	11.00	9.26	6.87%	1.89%	-4.97%	2.66
	CGM1	2.51	10.86	8.35	2.42%	-10.08%	-12.50%	3.12
	VEL1	2.86	10.60	7.74	-2.00%	-4.63%	-2.63%	6.66
	TRR1	3.99	9.08	5.09	-5.20%	-6.49%	-1.29%	6.52
	KPM1	4.11	8.60	4.49	-1.06%	1.25%	2.31%	5.14
	UGI1	1.32	8.10	6.78	-1.58%	-18.22%	-16.63%	1.94
	BGR1	0.77	7.59	6.82	12.28%	-6.54%	-18.81%	2.48
	WJD1	4.08	7.46	3.39	6.46%	1.39%	-5.07%	4.62
	PTU1	0.73	6.33	5.59	-11.24%	-3.25%	7.99%	1.75
	PLR1	1.37	5.83	4.45	3.85%	-10.02%	-13.87%	2.21
	GDM1	1.85	5.78	3.93	-2.21%	-23.19%	-20.98%	3.51
	CPT1	1.72	5.33	3.61	10.11%	4.22%	-5.89%	2.30
	CYR1	2.56	4.16	1.60	-7.16%	-6.19%	0.97%	2.77
	ANI1	4.69	4.03	-0.66	-4.28%	-21.05%	-16.77%	2.03
	Total	74.63	310.95	236.33	1.09%	-0.94%	-2.03%	113.96
SOUTH ARCOT	CUD1	6.67	38.21	31.54	7.33%	4.52%	-2.80%	10.51
	POY1	6.77	37.94	31.17	7.36%	5.26%	-2.10%	10.95
	KLM1	1.53	29.59	28.07	10.54%	8.19%	-2.35%	5.48
	POY2	7.11	28.90	21.79	7.22%	6.18%	-1.04%	8.40
	VPM2	0.54	22.60	22.06	12.39%	5.79%	-6.60%	5.55
	NVL2	1.99	20.39	18.39	5.74%	4.97%	-0.77%	6.52
	KKI2	4.41	13.94	9.53	12.25%	4.81%	-7.44%	5.84
	TRK1	4.80	12.97	8.17	9.37%	4.56%	-4.81%	6.48
	TVM1	1.55	12.39	10.85	4.20%	-1.92%	-6.11%	2.77
	ULP1	2.53	10.88	8.35	4.06%	4.26%	0.19%	5.23
	PRT1	1.88	9.78	7.91	6.91%	8.16%	1.25%	3.24
	SJI2	9.38	9.47	0.08	8.41%	7.53%	-0.88%	4.70
	MKM1	3.65	8.57	4.92	9.67%	5.32%	-4.35%	2.09
	KML1	1.77	8.01	6.24	6.98%	9.18%	2.20%	2.79
	VCM1	0.95	7.93	6.98	4.67%	5.98%	1.31%	3.64
	CDM1	4.74	7.85	3.11	5.75%	7.13%	1.38%	6.97
	TVM2	7.30	7.66	0.37	2.82%	2.47%	-0.35%	3.65
	TDM1	5.09	7.65	2.56	7.24%	4.54%	-2.70%	3.70
	STP1	0.88	5.58	4.70	8.49%	3.61%	-4.89%	2.09
	VPM1	0.56	3.06	2.50	12.19%	7.00%	-5.19%	2.49
	Total	74.09	303.36	229.27	7.33%	5.42%	-1.91%	103.11
TRICHY-01	TRY1	19.44	69.76	50.32	5.57%	-4.05%	-9.62%	29.04
	TNJ2	4.93	22.11	17.18	7.17%	4.11%	-3.05%	7.33
	PTK1	1.48	20.40	18.92	6.29%	0.93%	-5.37%	7.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
TRICHY-01	MVM1	5.51	16.17	10.66	11.44%	4.92%	-6.52%	6.54	
	TNJ1	8.69	15.88	7.19	4.60%	3.68%	-0.92%	9.99	
	PBR2	7.65	11.21	3.57	6.28%	4.26%	-2.01%	10.75	
	MDI1	2.09	10.88	8.79	11.94%	4.19%	-7.75%	4.87	
	KUM1	7.36	10.85	3.49	5.09%	4.73%	-0.37%	10.46	
	TVR2	7.97	10.30	2.33	6.03%	5.18%	-0.86%	7.71	
	MSI1	4.89	8.33	3.44	5.75%	4.14%	-1.61%	3.97	
	JKM1	3.44	7.85	4.41	5.98%	6.93%	0.95%	4.59	
	TYR1	5.47	7.51	2.05	4.79%	0.39%	-4.40%	5.44	
	ORU1	0.93	7.27	6.34	15.99%	6.48%	-9.51%	2.73	
	NGT1	3.19	7.23	4.05	8.67%	6.59%	-2.08%	5.05	
	TRY4	8.82	6.82	-1.99	5.49%	5.36%	-0.13%	6.76	
	TTP1	4.92	5.59	0.66	3.22%	5.43%	2.20%	4.34	
	TRY3	4.18	5.28	1.10	4.92%	1.21%	-3.70%	5.18	
	PBR1	3.83	5.20	1.37	5.79%	6.05%	0.26%	3.58	
	KRN1	2.72	4.52	1.81	7.24%	4.71%	-2.53%	2.80	
	TRY2	3.29	4.46	1.17	4.02%	1.74%	-2.28%	2.80	
	TVR1	2.52	4.31	1.79	1.69%	7.70%	6.01%	2.71	
	AYR1	4.94	3.66	-1.28	7.66%	4.46%	-3.20%	3.63	
	NCK1	2.74	2.95	0.21	7.73%	6.98%	-0.75%	1.61	
	NMM1	1.49	2.91	1.42	10.27%	6.88%	-3.39%	2.69	
	PDK1	3.96	2.56	-1.40	10.98%	4.36%	-6.61%	2.39	
	KIK1	4.20	1.49	-2.71	5.89%	8.05%	2.16%	3.81	
	APM1	1.23	0.35	-0.88	10.47%	14.89%	4.42%	1.80	
	Total		131.88	275.88	144.00	6.31%	2.18%	-4.12%	159.58
	CHENNAI-02	CH03	25.59	18.76	-6.83	6.68%	2.03%	-4.65%	22.29
CH15		39.19	13.85	-25.34	1.96%	1.52%	-0.45%	20.71	
CH21		18.71	11.02	-7.69	1.73%	2.73%	0.99%	18.18	
CH50		17.49	9.39	-8.10	5.07%	6.59%	1.52%	7.45	
CH12		33.39	8.32	-25.07	4.72%	4.91%	0.19%	12.05	
CH34		13.92	8.25	-5.67	7.81%	3.67%	-4.14%	8.45	
CH43		9.21	7.24	-1.97	8.93%	5.85%	-3.08%	6.52	
CH20		21.36	7.12	-14.24	4.96%	4.75%	-0.21%	9.82	
CH51		27.95	7.06	-20.89	7.27%	8.47%	1.20%	9.55	
CH06		12.92	6.04	-6.88	6.33%	4.45%	-1.87%	8.41	
CH24		22.19	5.54	-16.66	7.46%	3.51%	-3.95%	6.25	
CH41		14.31	5.09	-9.21	9.68%	9.72%	0.03%	7.51	
UKI1		11.51	5.06	-6.46	-0.01%	6.54%	6.55%	4.70	
CH36		6.94	4.47	-2.47	-0.15%	0.87%	1.02%	3.66	
CH18		6.66	4.43	-2.23	-0.04%	8.82%	8.86%	12.45	
CH33		12.24	4.33	-7.91	9.29%	10.35%	1.06%	7.22	
GPD1		12.04	3.99	-8.05	4.10%	4.31%	0.21%	4.00	
CH23		8.82	3.91	-4.90	4.81%	2.38%	-2.43%	2.89	
CH46		6.80	3.90	-2.90	3.37%	-0.58%	-3.94%	3.50	
CH17		10.25	3.63	-6.62	7.97%	11.44%	3.47%	5.71	
MJR1		15.69	3.53	-12.16	4.72%	8.87%	4.14%	8.33	
PON1		9.93	3.36	-6.57	4.28%	4.87%	0.59%	4.57	
CH44		14.43	3.18	-11.25	5.08%	9.90%	4.82%	6.78	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH27	6.24	3.16	-3.08	7.74%	3.14%	-4.60%	2.23
	CH32	3.89	3.13	-0.76	-6.05%	12.33%	18.37%	1.26
	MC06	3.62	1.60	-2.03	2.72%	5.37%	2.65%	1.92
	CH31	4.58	0.85	-3.73	-1.23%	-7.96%	-6.72%	3.61
	MC05	6.67	0.14	-6.53	1.69%	6.57%	4.88%	1.68
	CH01	0.06		-0.06	-144.84%	#Error	#Error	0.33
	Total	396.62	160.34	-236.28	4.90%	4.81%	-0.09%	212.03
WEST-01	TPR3	1.97	19.19	17.22	14.26%	4.74%	-9.52%	3.74
	TPR1	1.68	13.13	11.44	12.93%	5.06%	-7.86%	6.59
	TPR2	7.09	12.04	4.95	7.55%	5.00%	-2.55%	7.69
	KMR1	9.62	7.43	-2.19	5.26%	6.77%	1.51%	7.61
	UAM1	1.72	6.61	4.89	7.72%	6.41%	-1.31%	4.53
	CBE2	19.89	6.54	-13.35	7.92%	8.68%	0.76%	29.28
	MPM1	6.56	6.42	-0.14	10.03%	9.27%	-0.75%	4.12
	CBE4	9.84	5.60	-4.24	7.85%	9.88%	2.03%	6.29
	CNR1	3.93	5.42	1.49	4.91%	8.10%	3.19%	2.21
	KGI1	0.81	5.01	4.20	9.30%	6.71%	-2.60%	2.60
	KGM1	0.92	4.96	4.04	12.41%	6.57%	-5.83%	2.36
	SYM2	2.22	4.44	2.22	8.01%	5.61%	-2.41%	3.02
	PDM1	1.81	4.40	2.59	14.58%	8.11%	-6.47%	2.72
	PLI1	6.70	4.02	-2.69	8.56%	13.10%	4.54%	7.25
	UMP1	2.70	3.72	1.02	6.29%	9.21%	2.92%	3.17
	CBE6	3.01	3.39	0.39	11.78%	11.27%	-0.50%	5.05
	SNR1	8.34	2.94	-5.40	11.28%	14.09%	2.80%	6.82
	KMD1	1.10	2.91	1.81	12.48%	7.23%	-5.26%	1.97
	AVI1	4.21	2.89	-1.32	10.48%	8.97%	-1.51%	2.80
	TPR4	2.42	2.59	0.17	9.73%	6.18%	-3.55%	2.00
	GDR1	1.62	2.43	0.81	6.62%	6.59%	-0.02%	2.34
	PPI1	3.58	2.12	-1.47	12.97%	5.70%	-7.27%	2.60
	SUL1	6.97	2.07	-4.90	8.61%	12.56%	3.94%	3.39
	CBE1	7.14	2.05	-5.09	4.92%	7.73%	2.81%	4.51
	DPM2	1.80	1.90	0.11	7.10%	11.63%	4.54%	3.05
	GBM1	3.97	1.87	-2.11	6.16%	10.15%	3.98%	3.64
	CBE5	3.21	1.19	-2.01	9.96%	7.07%	-2.89%	1.97
	CBE3	1.82	0.54	-1.28	12.99%	20.32%	7.33%	1.61
	ANR1	1.07	0.52	-0.55	1.21%	6.20%	4.99%	1.12
	Total	127.71	138.32	10.61	8.47%	7.34%	-1.13%	136.05
KL-NORTH	KZD1	27.67	23.82	-3.85	3.22%	1.98%	-1.24%	17.17
	Total	27.67	23.82	-3.85	3.22%	1.98%	-1.24%	17.17
KL-SOUTH	TVP1	9.58	5.02	-4.56	6.22%	3.47%	-2.75%	7.00
	PAS1	4.03	3.47	-0.56	4.87%	3.89%	-0.98%	3.16
	PNL1	1.97	2.83	0.86	5.06%	2.09%	-2.97%	1.98
	KLR1	1.74	1.88	0.14	8.94%	6.64%	-2.30%	2.44
	Total	17.31	13.20	-4.11	6.05%	3.74%	-2.31%	14.58
OTHERS	CZWH	3.69	4.92	1.23	-10.76%	-13.87%	-3.11%	0.00
	S2SD		2.49	2.49	#Error	-0.74%	#Error	0.00
	WZSD		1.69	1.69	#Error	-9.22%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	SZSD		0.93	0.93	#Error	-97.20%	#Error	0.00
	WZWH		0.36	0.36	#Error	0.57%	#Error	0.00
	WHC3		0.17	0.17	#Error	-0.22%	#Error	0.00
	TZSD		0.10	0.10	#Error	1.63%	#Error	0.00
	Total	3.69	10.66	6.96	-10.76%	-16.52%	-5.76%	0.00
	Total	1485.07	3405.88	1920.81	5.93%	3.20%	-2.73%	1551.42