



TN-Daily Sales Performance As on 15-11-2025 11:55:53 PM

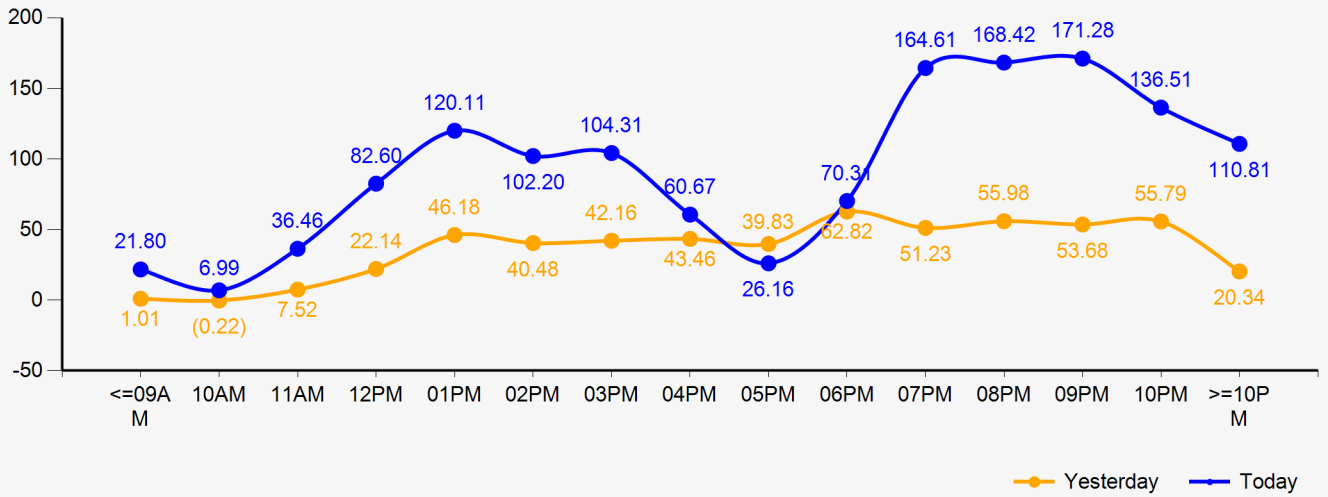
YD Sales : 542.39 L YD Order: 7.39 L

YD GP%: 5.44%

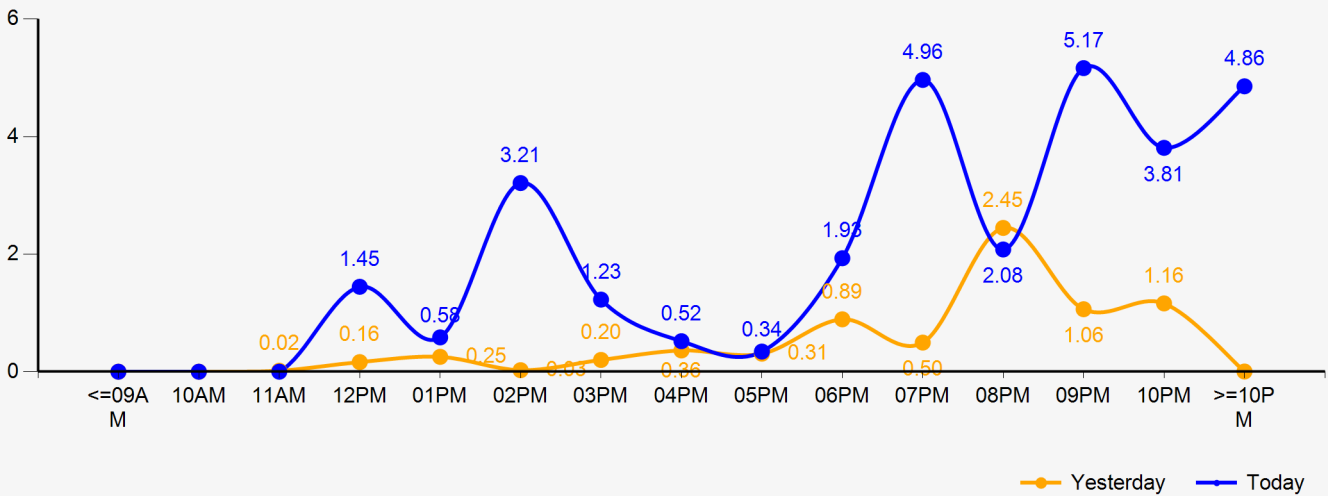
TD Sales : 1383.24 L TD Order: 30.13 L

TD GP%: 5.06%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	62.21	263.66	201.45	3.46%	5.30%	1.84%	154.24
CHENNAI-01	55.40	219.19	163.79	6.84%	4.69%	-2.15%	119.76
CHENNAI-02	79.11	212.85	133.74	4.11%	5.10%	0.99%	115.55
SOUTH-03	59.93	178.83	118.90	7.20%	4.69%	-2.50%	117.75
SOUTH ARCOT	23.17	158.36	135.19	6.46%	4.45%	-2.00%	62.90
NORTH ARCOT	47.14	154.93	107.79	5.80%	4.98%	-0.82%	75.52
TRICHY-01	91.87	94.95	3.08	5.64%	4.72%	-0.92%	91.37
WEST-02	76.23	68.62	-7.61	4.31%	6.03%	1.71%	95.33
WEST-01	42.29	53.20	10.91	7.29%	8.81%	1.52%	79.82
KL-SOUTH	8.40	3.11	-5.28	4.27%	5.50%	1.22%	11.19
OTHERS	4.03	5.67	1.64	6.20%	-3.25%	-9.44%	0.00
Total	549.78	1413.38	863.60	5.44%	5.06%	-0.38%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	6.72	26.00	19.28	-4.26%	4.88%	9.15%	16.50
	TVL1	2.88	23.67	20.79	1.90%	5.18%	3.28%	14.45
	ASM1	0.23	22.28	22.05	14.91%	5.55%	-9.36%	2.77

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	3.13	15.45	12.32	3.70%	5.72%	2.01%	10.67
	MAR1	3.51	14.27	10.76	1.07%	5.04%	3.96%	4.81
	TUT2	1.48	12.82	11.34	1.81%	3.04%	1.23%	6.64
	VLY1	3.04	10.29	7.25	11.65%	7.37%	-4.28%	4.98
	RPM1	1.15	10.07	8.93	6.20%	5.02%	-1.18%	4.40
	RND1	1.85	8.66	6.81	8.37%	6.87%	-1.51%	4.14
	KVT1	5.22	8.49	3.27	5.29%	4.99%	-0.30%	8.40
	SVK1	2.12	8.08	5.96	6.74%	4.65%	-2.09%	5.15
	TKS1	1.94	7.84	5.89	7.44%	7.49%	0.05%	4.29
	APK2	1.14	7.29	6.14	6.63%	1.70%	-4.93%	2.75
	VNR2	2.62	7.13	4.51	5.34%	7.53%	2.19%	7.45
	UDN1	0.33	6.39	6.06	-2.22%	4.42%	6.64%	1.91
	TCN1	0.86	6.34	5.49	10.80%	7.53%	-3.27%	3.49
	SNL1	1.72	5.89	4.17	5.21%	4.85%	-0.35%	3.22
	TKY1	1.69	5.80	4.11	4.37%	3.81%	-0.56%	2.96
	STU2	0.44	5.75	5.31	-8.46%	5.12%	13.58%	2.09
	PKD1	1.17	5.34	4.17	9.19%	8.85%	-0.35%	3.00
	MMT1	1.14	4.94	3.80	-6.32%	2.76%	9.08%	2.56
	SKD1	1.08	4.70	3.62	7.03%	2.66%	-4.37%	2.05
	APK1	0.87	4.17	3.30	-7.58%	10.51%	18.08%	3.70
	ERL2	0.56	3.42	2.85	10.75%	5.82%	-4.93%	2.23
	KYR1	0.64	3.23	2.60	15.42%	6.88%	-8.54%	1.81
	PDI1	1.00	3.15	2.15	1.14%	1.55%	0.41%	2.15
	VKM1	1.27	2.79	1.51	8.36%	7.88%	-0.48%	2.16
	VNR1	1.20	2.65	1.45	0.89%	5.15%	4.26%	2.02
	SDI1	1.14	2.53	1.40	5.09%	6.43%	1.34%	2.02
	KGL1	1.70	2.37	0.68	7.27%	2.76%	-4.51%	1.83
	SGT1	0.29	2.23	1.94	-2.47%	1.19%	3.66%	1.71
	ARM1	1.64	2.11	0.47	-0.97%	2.28%	3.25%	1.37
	KSM1	0.20	1.96	1.76	3.33%	5.67%	2.34%	1.79
	TYI1	0.95	1.91	0.96	-1.49%	6.07%	7.56%	2.80
	TKS2	3.12	1.77	-1.34	6.02%	6.61%	0.59%	7.88
	COL1	0.46	1.43	0.97	11.73%	6.07%	-5.66%	0.90
	TVL2	1.73	0.46	-1.27	-7.16%	9.24%	16.40%	1.17
	Total	62.21	263.66	201.45	3.46%	5.30%	1.84%	154.24
CHENNAI-01								
	CH30	1.26	18.81	17.56	10.26%	-10.37%	-20.63%	3.91
	CH16	7.71	18.48	10.77	6.55%	8.02%	1.47%	7.68
	CH45	1.41	13.71	12.30	6.11%	6.35%	0.24%	3.37
	CH07	2.25	12.69	10.44	10.23%	4.25%	-5.98%	5.87
	CH19	3.69	12.43	8.74	9.74%	2.99%	-6.75%	4.39
	MRM1	1.05	11.83	10.77	4.47%	4.06%	-0.41%	3.84
	AVD1	1.98	9.69	7.71	4.96%	4.15%	-0.81%	5.24
	CH35	1.03	9.45	8.41	2.15%	6.32%	4.17%	2.87
	CH08	3.70	9.41	5.71	11.94%	9.56%	-2.38%	8.40
	GUD1	0.87	9.39	8.52	12.81%	7.59%	-5.21%	3.60
	CH48	1.02	9.24	8.22	-4.48%	6.65%	11.13%	6.18
	CH42	2.36	8.92	6.56	5.32%	6.80%	1.48%	5.16
	SKL1	0.96	8.45	7.49	16.00%	8.12%	-7.88%	2.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH05	4.87	7.89	3.03	4.66%	5.33%	0.68%	6.98
	CH11	1.01	6.94	5.93	7.95%	6.15%	-1.80%	3.79
	CH40	0.08	6.53	6.45	20.31%	2.83%	-17.48%	2.98
	CH38	1.45	6.24	4.79	11.29%	7.54%	-3.75%	2.59
	GUD2	0.32	5.31	5.00	14.91%	3.55%	-11.36%	3.55
	CH14	2.43	5.17	2.74	3.17%	6.21%	3.03%	8.03
	TKM1	0.57	5.08	4.51	8.41%	5.03%	-3.37%	2.19
	CH37	1.81	4.67	2.86	7.89%	5.90%	-1.99%	1.90
	CGL1	0.99	4.34	3.35	6.21%	6.10%	-0.10%	2.86
	CH22	6.43	4.12	-2.32	3.66%	8.07%	4.41%	4.09
	CH28	2.22	3.29	1.07	10.61%	10.15%	-0.46%	5.98
	CH39	1.07	2.44	1.36	12.11%	5.79%	-6.32%	2.71
	CH26	0.51	1.47	0.96	12.48%	5.84%	-6.64%	1.61
	MC10	0.34	1.37	1.03	-13.46%	7.57%	21.03%	0.98
	CH29	0.70	0.84	0.15	10.12%	11.74%	1.62%	1.38
	MC09	0.20	0.78	0.58	-42.43%	4.06%	46.49%	0.71
	KNR1	1.10	0.19	-0.91	5.16%	14.72%	9.56%	3.22
	MC02				#Error	#Error	#Error	0.79
	Total	55.40	219.19	163.79	6.84%	4.69%	-2.15%	119.76
CHENNAI-02								
	CH15	9.83	27.89	18.06	9.45%	3.01%	-6.44%	12.89
	CH03	4.93	22.63	17.70	2.71%	3.14%	0.44%	11.36
	CH12	8.19	16.57	8.39	7.06%	7.00%	-0.06%	6.32
	CH18	1.13	15.40	14.27	-39.02%	9.16%	48.18%	5.74
	CH21	3.77	14.14	10.37	-0.64%	3.56%	4.20%	7.70
	CH24	9.00	12.82	3.82	6.28%	3.24%	-3.04%	3.78
	CH17	1.60	10.73	9.13	11.78%	6.53%	-5.26%	4.40
	CH44	4.80	10.41	5.62	7.05%	6.51%	-0.54%	4.02
	CH41	2.95	9.42	6.47	0.54%	2.93%	2.39%	3.89
	CH09	2.24	8.42	6.18	3.05%	4.96%	1.91%	4.10
	CH33	1.32	8.11	6.79	9.55%	8.98%	-0.57%	4.00
	CH06	1.61	6.07	4.46	-5.58%	5.67%	11.25%	4.03
	CH20	3.11	5.98	2.87	-11.24%	6.90%	18.15%	6.21
	CH43	1.88	5.63	3.75	5.75%	10.35%	4.60%	3.25
	MJR1	4.29	5.60	1.31	6.38%	5.96%	-0.42%	5.59
	MC06	0.23	5.32	5.10	-36.93%	2.11%	39.04%	1.69
	CH34	7.65	5.09	-2.56	6.97%	4.89%	-2.08%	4.09
	MC05	3.40	4.02	0.62	0.31%	2.04%	1.74%	2.09
	CH36	1.26	4.01	2.74	0.57%	5.18%	4.61%	2.08
	CH23	0.60	4.00	3.40	9.48%	1.68%	-7.80%	1.68
	UKI1	2.30	3.15	0.86	1.33%	4.70%	3.37%	2.64
	PON1	2.74	2.42	-0.32	7.54%	9.56%	2.02%	2.72
	GPD1	2.43	2.31	-0.12	5.22%	4.68%	-0.54%	2.92
	CH27	0.62	1.51	0.89	6.91%	5.19%	-1.72%	1.23
	CH46	0.85	0.63	-0.22	-4.16%	7.18%	11.34%	3.17
	CH31	(4.11)	0.41	4.52	2.28%	9.39%	7.11%	2.97
	CH32	0.16	0.16		11.45%	-16.17%	-27.62%	0.80
	CH01	0.33		-0.33	5.03%	#Error	#Error	0.20
	Total	79.11	212.85	133.74	4.11%	5.10%	0.99%	115.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU3	0.92	57.35	56.43	5.53%	1.32%	-4.21%	4.01
	DGL1	3.69	12.02	8.34	7.78%	5.72%	-2.06%	7.75
	MDU1	7.91	11.31	3.41	3.37%	5.75%	2.38%	15.43
	TMM1	1.72	7.64	5.92	6.60%	3.68%	-2.92%	3.82
	MDU2	3.67	7.50	3.83	5.15%	5.96%	0.82%	5.84
	SVG1	0.90	6.71	5.81	3.18%	5.23%	2.06%	2.48
	TEN1	1.20	5.00	3.81	8.59%	4.27%	-4.33%	3.40
	KKD3	2.61	4.46	1.85	11.03%	11.46%	0.43%	5.24
	KYK1	1.33	4.14	2.82	5.40%	6.28%	0.88%	2.25
	TEN2	1.63	4.02	2.39	6.76%	3.34%	-3.42%	3.23
	BNR1	1.73	3.78	2.05	7.76%	8.12%	0.36%	2.06
	MDU6	3.31	3.57	0.25	8.22%	9.75%	1.53%	5.04
	TPT1	2.54	3.45	0.91	9.46%	8.47%	-0.98%	2.68
	PKM1	0.38	3.03	2.65	5.00%	7.79%	2.79%	1.72
	ADP1	1.51	2.99	1.48	7.97%	6.90%	-1.07%	2.39
	PNV2	1.75	2.97	1.22	6.43%	-0.04%	-6.47%	1.74
	BTU1	0.63	2.87	2.24	7.50%	5.30%	-2.20%	1.51
	MLR1	0.05	2.67	2.62	17.31%	8.51%	-8.80%	1.72
	KRR1	0.65	2.62	1.98	10.74%	11.15%	0.41%	2.20
	DKI1	1.95	2.60	0.65	10.99%	5.63%	-5.36%	2.54
	CBM1	2.74	2.59	-0.15	8.45%	10.03%	1.58%	3.62
	MPA1	2.66	2.53	-0.13	6.44%	7.29%	0.84%	3.43
	PVI1	2.51	2.47	-0.04	9.02%	6.50%	-2.52%	2.52
	USL1	0.83	2.45	1.63	7.59%	5.74%	-1.84%	2.45
	MDU4	1.35	2.31	0.96	12.45%	7.87%	-4.58%	2.58
	KPT1	0.37	2.30	1.94	-0.66%	7.83%	8.49%	2.05
	ATG1	1.99	1.82	-0.17	10.47%	0.26%	-10.20%	3.42
	NKI1	0.60	1.63	1.03	7.46%	6.31%	-1.15%	2.21
	CMR1	1.20	1.46	0.26	3.08%	3.11%	0.03%	1.83
	MNM1	0.28	1.38	1.11	7.64%	2.45%	-5.19%	1.80
	ODM1	0.32	1.33	1.01	11.76%	8.35%	-3.41%	1.92
	TDI1	1.08	1.24	0.16	10.58%	7.23%	-3.36%	2.57
	NTM1	0.70	1.10	0.41	4.61%	3.50%	-1.11%	2.14
	MDU5	1.05	1.02	-0.03	12.80%	14.19%	1.39%	2.32
	PNI1	0.41	0.94	0.53	-0.82%	8.42%	9.24%	1.52
	DGL2	1.13	0.78	-0.35	4.82%	12.07%	7.25%	2.56
	SGP1	0.66	0.76	0.10	4.52%	5.52%	1.00%	1.75
	Total	59.93	178.83	118.90	7.20%	4.69%	-2.50%	117.75
SOUTH ARCOT	POY2	1.52	19.33	17.81	8.20%	3.56%	-4.63%	4.25
	CDM1	0.74	13.91	13.16	12.12%	2.73%	-9.40%	3.92
	TVM1	1.29	13.11	11.81	5.18%	-0.01%	-5.19%	2.10
	ULP1	1.57	12.81	11.24	8.11%	5.26%	-2.86%	3.72
	CUD1	1.11	11.36	10.25	1.98%	5.51%	3.52%	6.05
	KLM1	1.77	10.06	8.29	9.71%	7.37%	-2.34%	3.24
	SJI2	1.79	10.00	8.21	1.38%	4.25%	2.88%	3.50
	VPM2	0.74	9.96	9.22	9.92%	4.91%	-5.01%	3.19
	KKI2	1.51	9.62	8.11	6.83%	4.21%	-2.61%	3.43
	POY1	1.87	8.27	6.41	4.86%	5.66%	0.80%	5.22

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	NVL2	1.62	8.13	6.50	5.03%	7.54%	2.51%	3.53
	TRK1	2.24	6.37	4.13	6.05%	3.99%	-2.06%	4.14
	PRT1	2.70	4.85	2.16	8.98%	7.24%	-1.74%	2.64
	TVM2	0.57	4.16	3.59	3.86%	3.44%	-0.43%	2.78
	TDM1	0.54	3.57	3.03	7.21%	5.51%	-1.70%	2.74
	KML1	0.27	3.55	3.28	8.79%	4.20%	-4.59%	1.74
	VCM1	0.38	3.25	2.87	11.25%	4.78%	-6.48%	1.99
	VPM1	0.16	2.22	2.06	9.12%	3.37%	-5.75%	1.53
	STP1	0.44	2.09	1.65	-0.45%	6.02%	6.47%	1.49
	MKM1	0.34	1.74	1.40	0.66%	5.23%	4.57%	1.69
	Total	23.17	158.36	135.19	6.46%	4.45%	-2.00%	62.90
NORTH ARCOT	VSI1	0.10	27.53	27.43	21.12%	5.29%	-15.83%	3.61
	KPM2	3.02	24.31	21.29	7.95%	-1.61%	-9.56%	8.39
	TRR1	1.25	12.99	11.73	-2.78%	4.90%	7.68%	5.18
	TRL1	3.42	10.16	6.75	7.24%	8.58%	1.34%	4.41
	WJD1	1.61	9.72	8.10	3.20%	8.34%	5.14%	3.23
	ABR1	2.30	8.39	6.09	7.10%	7.23%	0.13%	2.68
	AKM1	1.80	8.29	6.49	8.93%	4.80%	-4.14%	2.81
	VEL1	0.57	7.62	7.05	9.59%	7.13%	-2.47%	3.74
	CGM1	1.70	5.10	3.40	9.49%	5.05%	-4.44%	2.68
	VNB1	0.82	4.41	3.59	7.04%	7.48%	0.44%	2.13
	KPM1	0.61	4.14	3.53	8.21%	6.83%	-1.39%	3.07
	TRT1	1.26	3.55	2.29	6.01%	4.55%	-1.46%	2.12
	ANI1	0.70	3.54	2.84	6.79%	4.36%	-2.44%	1.65
	VEL2	0.33	3.38	3.04	-17.52%	8.31%	25.83%	5.16
	SBR1	3.78	2.81	-0.97	7.55%	2.27%	-5.28%	4.66
	UGI1	1.25	2.77	1.52	1.35%	2.71%	1.36%	1.78
	PTU1	12.38	2.51	-9.87	3.96%	2.72%	-1.24%	1.59
	PLR1	0.68	2.50	1.82	6.04%	6.06%	0.02%	1.45
	GDM1	2.62	2.22	-0.40	7.70%	12.10%	4.39%	2.67
	SLG1	1.21	2.14	0.93	5.29%	8.22%	2.93%	1.44
	ARC2	1.18	1.59	0.41	10.33%	9.62%	-0.71%	3.35
	WJP1	0.84	1.54	0.69	7.55%	6.43%	-1.13%	2.48
	CPT1	1.13	1.34	0.21	8.77%	5.70%	-3.07%	1.68
	CYR1	0.30	1.27	0.97	-5.10%	6.47%	11.57%	1.72
	BGR1	2.27	1.11	-1.16	5.53%	9.15%	3.61%	1.81
	Total	47.14	154.93	107.79	5.80%	4.98%	-0.82%	75.52
TRICHY-01	TRY1	12.95	10.42	-2.53	1.93%	3.72%	1.79%	15.02
	PBR2	4.68	8.77	4.09	6.31%	5.46%	-0.85%	8.05
	KUM1	6.43	6.07	-0.36	6.22%	6.55%	0.33%	5.13
	MVM1	7.88	5.92	-1.95	6.92%	6.77%	-0.15%	3.64
	TRY2	1.19	5.19	4.01	4.08%	-3.90%	-7.97%	1.22
	TVR2	3.04	5.09	2.05	6.45%	6.61%	0.16%	3.25
	TNJ1	4.64	4.39	-0.25	5.11%	1.45%	-3.66%	4.99
	AYR1	2.01	3.85	1.84	8.76%	-3.74%	-12.50%	2.49
	PTK1	2.12	3.80	1.68	6.90%	2.55%	-4.34%	3.55
	NGT1	5.95	3.54	-2.41	6.84%	7.09%	0.24%	2.99
	TNJ2	4.38	3.41	-0.98	5.20%	9.66%	4.46%	3.95

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR1	2.53	3.39	0.86	2.69%	5.98%	3.28%	1.55
	MSI1	1.28	3.23	1.95	1.86%	3.71%	1.85%	2.35
	MDI1	3.76	3.14	-0.62	6.74%	7.01%	0.27%	3.11
	TRY4	3.97	3.09	-0.88	8.84%	10.16%	1.32%	4.81
	TTP1	2.70	2.42	-0.28	3.84%	3.49%	-0.35%	2.85
	NMM1	1.59	2.39	0.81	8.56%	8.31%	-0.25%	2.22
	JKM1	3.40	2.37	-1.03	3.28%	4.13%	0.85%	2.81
	TYR1	1.37	2.34	0.97	6.47%	4.67%	-1.79%	3.68
	ORU1	0.95	2.18	1.23	6.47%	4.88%	-1.59%	1.69
	KRN1	2.67	2.16	-0.51	8.12%	7.05%	-1.07%	1.74
	TRY3	3.01	1.80	-1.22	6.50%	7.65%	1.15%	2.90
	APM1	0.57	1.76	1.18	6.99%	9.61%	2.62%	1.24
	PBR1	1.56	1.75	0.18	4.36%	7.79%	3.44%	1.54
	KIK1	2.56	1.68	-0.88	13.92%	1.88%	-12.03%	1.60
	NCK1	1.85	0.75	-1.10	4.82%	1.21%	-3.61%	1.60
	PDK1	2.83	0.05	-2.78	3.27%	-5.90%	-9.17%	1.41
	Total	91.87	94.95	3.08	5.64%	4.72%	-0.92%	91.37
WEST-02	SLM1	8.62	6.62	-2.00	1.30%	7.43%	6.13%	8.21
	NKL2	3.49	4.26	0.77	3.30%	5.22%	1.92%	3.80
	ATU1	1.50	3.84	2.34	6.67%	1.14%	-5.53%	3.13
	EPI1	1.77	3.66	1.90	-11.26%	3.68%	14.95%	3.17
	VPD1	3.36	3.46	0.11	3.81%	7.07%	3.26%	3.09
	ERD1	2.23	2.99	0.76	9.89%	8.77%	-1.12%	4.77
	SLM2	1.94	2.93	0.99	6.71%	8.69%	1.98%	2.81
	MCR1	2.41	2.74	0.34	1.34%	2.65%	1.31%	2.78
	DPR2	2.21	2.70	0.49	3.52%	5.39%	1.87%	1.89
	HSR2	3.29	2.51	-0.78	4.19%	3.99%	-0.20%	5.56
	KVP1	0.67	2.41	1.74	12.24%	4.45%	-7.79%	1.55
	OML1	1.65	2.31	0.66	-0.10%	7.86%	7.96%	3.43
	ERD2	3.19	2.17	-1.03	6.44%	9.66%	3.22%	5.10
	RSP1	2.07	2.06	-0.01	12.57%	5.63%	-6.94%	2.42
	PDR1	0.72	1.93	1.21	10.02%	8.75%	-1.27%	1.31
	APN1	2.34	1.81	-0.53	7.75%	0.10%	-7.65%	2.18
	SLM3	3.46	1.81	-1.65	-0.49%	6.47%	6.95%	3.90
	MTR1	1.62	1.79	0.17	3.66%	8.36%	4.70%	3.69
	HSR1	8.42	1.67	-6.75	5.11%	6.90%	1.78%	4.60
	SGI1	1.27	1.63	0.35	9.35%	8.67%	-0.67%	1.58
	PLC1	2.01	1.61	-0.40	7.41%	0.80%	-6.61%	1.72
	PMP1	1.20	1.55	0.35	8.84%	6.53%	-2.31%	1.72
	TRM1	2.37	1.52	-0.85	5.86%	6.35%	0.49%	4.15
	DPR1	1.89	1.52	-0.37	8.91%	8.85%	-0.06%	1.48
	BMD1	2.32	1.32	-1.00	6.19%	8.06%	1.86%	2.39
	KRI1	3.53	1.24	-2.29	1.98%	5.40%	3.41%	2.90
	VKL1	0.13	1.12	0.99	12.17%	7.74%	-4.42%	1.62
	CMI1	1.53	0.86	-0.66	5.77%	8.98%	3.21%	1.72
	TCG1	1.10	0.71	-0.39	4.66%	3.71%	-0.95%	1.55
	EDP1	2.50	0.69	-1.80	0.88%	8.59%	7.71%	1.29
	HRR1	0.98	0.63	-0.35	8.47%	5.81%	-2.66%	2.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KMM1	0.53	0.38	-0.15	15.55%	9.20%	-6.34%	2.04
	SGG1	(0.10)	0.17	0.26	76.11%	10.10%	-66.01%	1.49
	Total	76.23	68.62	-7.61	4.31%	6.03%	1.71%	95.33
WEST-01								
	CBE2	10.40	9.53	-0.87	3.96%	11.14%	7.18%	12.30
	CBE4	2.32	4.56	2.24	13.53%	4.21%	-9.32%	3.67
	TPR1	2.44	3.16	0.72	7.46%	3.12%	-4.34%	4.66
	CBE1	0.50	2.91	2.41	13.80%	10.05%	-3.75%	2.26
	PLI1	2.11	2.88	0.77	10.25%	10.38%	0.14%	3.35
	KMR1	3.19	2.64	-0.54	11.65%	13.89%	2.24%	4.97
	UAM1	2.06	2.14	0.08	4.63%	7.94%	3.32%	4.23
	MPM1	0.46	2.03	1.57	9.22%	10.17%	0.95%	2.05
	SYM2	0.36	1.88	1.52	11.22%	4.60%	-6.62%	1.80
	SNR1	1.44	1.74	0.30	6.51%	9.56%	3.05%	2.24
	TPR2	2.80	1.70	-1.10	6.86%	2.90%	-3.97%	4.90
	DPM2	2.16	1.54	-0.62	3.82%	8.86%	5.04%	2.29
	PPI1	0.31	1.49	1.18	13.79%	7.29%	-6.50%	1.76
	AVI1	0.29	1.42	1.13	-1.36%	11.54%	12.90%	1.90
	PDM1	1.06	1.32	0.26	8.90%	7.97%	-0.93%	1.82
	CBE6	1.80	1.30	-0.50	8.94%	12.31%	3.37%	2.87
	GDR1	0.40	1.23	0.84	11.09%	7.97%	-3.12%	1.95
	UMP1	0.47	1.23	0.76	4.81%	8.15%	3.34%	2.06
	CBE5	0.86	1.21	0.35	12.59%	8.59%	-4.00%	1.96
	KGI1	1.09	1.16	0.08	3.65%	8.47%	4.82%	2.64
	SUL1	0.03	1.10	1.07	-0.94%	6.87%	7.81%	1.72
	CNR1	0.20	0.93	0.72	14.58%	9.44%	-5.14%	2.22
	TPR3	1.00	0.91	-0.09	12.76%	16.32%	3.56%	2.11
	KGM1	1.05	0.82	-0.23	8.97%	12.24%	3.27%	1.52
	TPR4	0.92	0.75	-0.18	4.27%	11.28%	7.01%	1.92
	GBM1	1.40	0.69	-0.71	5.18%	6.39%	1.21%	1.55
	CBE3	0.24	0.61	0.37	14.97%	8.40%	-6.56%	1.18
	KMD1	0.76	0.29	-0.48	6.13%	8.31%	2.18%	1.32
	ANR1	0.18	0.04	-0.14	10.10%	20.21%	10.11%	0.60
	Total	42.29	53.20	10.91	7.29%	8.81%	1.52%	79.82
KL-SOUTH								
	TVP1	5.24	1.62	-3.62	3.01%	3.66%	0.65%	6.67
	PAS1	1.85	0.92	-0.94	7.44%	4.56%	-2.88%	2.72
	KLR1	1.31	0.58	-0.73	4.82%	12.11%	7.28%	1.80
OTHERS	Total	8.40	3.11	-5.28	4.27%	5.50%	1.22%	11.19
	S2SD		1.77	1.77	#Error	-1.98%	#Error	0.00
	WHC3	1.58	1.39	-0.19	-1.66%	-4.29%	-2.63%	0.00
	TZSD		1.21	1.21	#Error	-1.85%	#Error	0.00
	SZSD		0.77	0.77	#Error	-1.47%	#Error	0.00
	WZWH	0.60	0.70	0.10	44.25%	-1.73%	-45.98%	0.00
	WZSD	0.17	0.36	0.19	175.56%	-1.77%	-177.33%	0.00
	CZWH	1.98		-1.98	-7.05%	#Error	#Error	0.00
	GHUB	1.13		-1.13	-2.33%	#Error	#Error	0.00
	MSWH	0.12		-0.12	-1.68%	#Error	#Error	0.00
	WCHN	(0.58)		0.58	8.16%	#Error	#Error	0.00
	WTRZ	(0.51)		0.51	6.53%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHPD	(0.47)	(0.15)	0.32	9.21%	7.55%	-1.66%	0.00
	WHUT		(0.37)	-0.37	#Error	6.90%	#Error	0.00
	Total	4.03	5.67	1.64	6.20%	-3.25%	-9.44%	0.00
	Total	549.78	1413.38	863.60	5.44%	5.06%	-0.38%	923.42