



TN-Daily Sales Performance As on 15-10-2025 11:55:11 PM

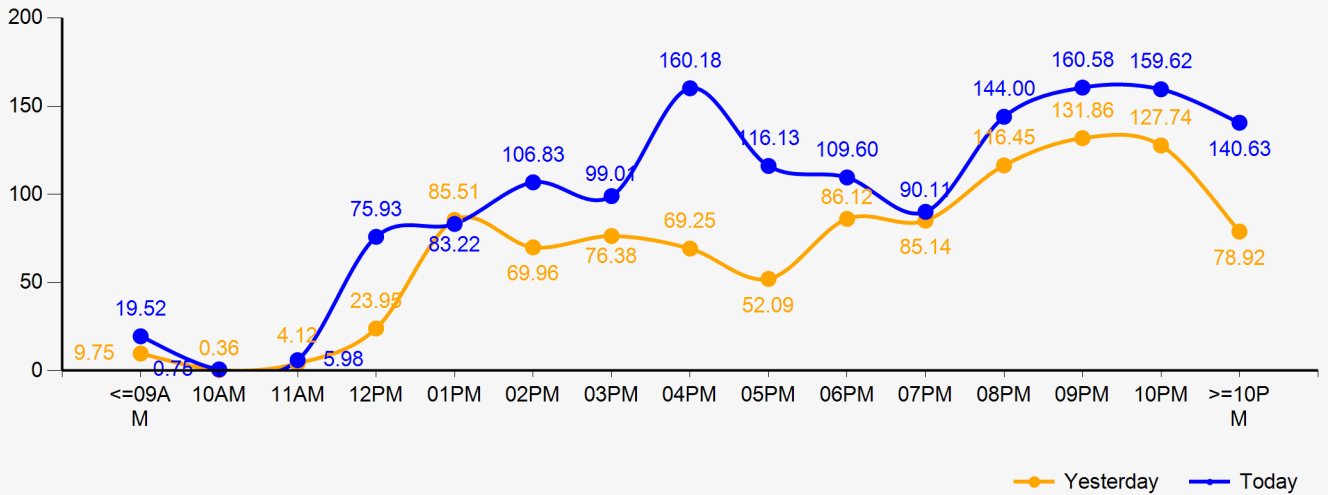
YD Sales : 1017.63 L YD Order: 46.62 L

YD GP%: 5.87%

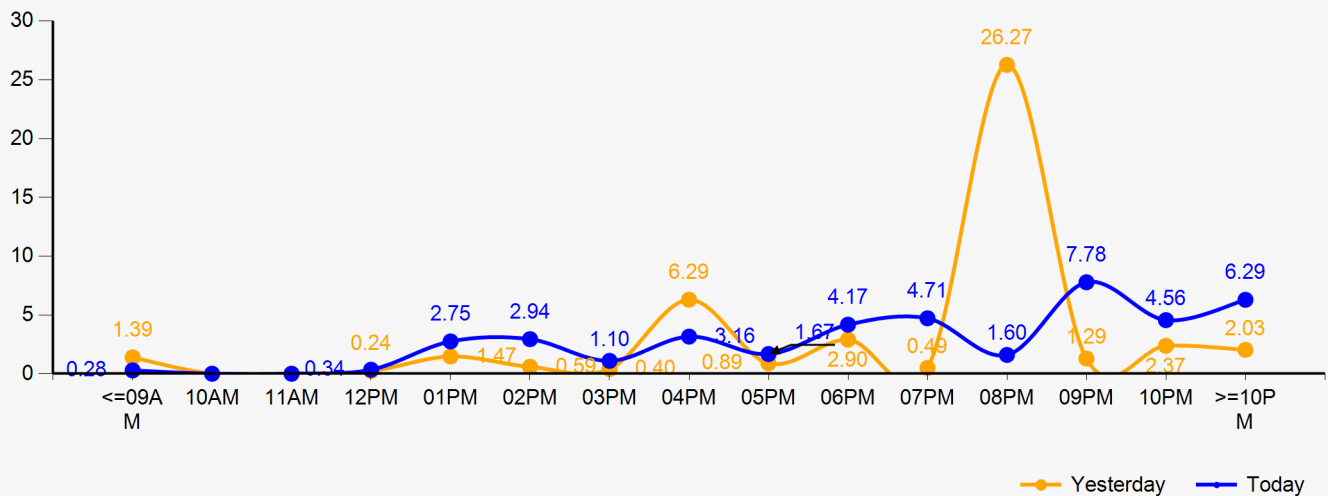
TD Sales : 1472.09 L TD Order: 41.35 L

TD GP%: 6.44%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	148.38	281.25	132.87	7.16%	6.65%	-0.51%	265.19
TRICHY-01	140.41	188.11	47.70	5.73%	6.23%	0.49%	165.70
SOUTH-03	133.55	185.79	52.24	8.14%	8.58%	0.44%	199.30
WEST-02	107.50	160.13	52.64	6.90%	6.73%	-0.18%	170.23
SOUTH ARCOT	63.42	155.67	92.25	6.77%	6.42%	-0.35%	112.23
CHENNAI-01	120.38	137.40	17.02	7.22%	8.02%	0.80%	189.21
WEST-01	94.88	119.14	24.26	8.61%	7.85%	-0.76%	133.15
CHENNAI-02	102.28	99.24	-3.04	6.29%	7.65%	1.37%	186.97
NORTH ARCOT	64.21	78.17	13.95	7.43%	6.95%	-0.47%	122.42
KL-SOUTH	5.46	6.08	0.62	15.38%	7.29%	-8.08%	14.15
OTHERS	83.78	102.45	18.67	-9.22%	-3.45%	5.76%	0.00
Total	1064.25	1513.43	449.18	5.87%	6.44%	0.57%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	14.02	35.18	21.17	8.07%	8.04%	-0.03%	27.66
	ARM1	1.24	32.68	31.45	8.58%	1.94%	-6.64%	3.42
	TVL1	7.11	24.17	17.07	6.26%	7.18%	0.92%	25.61

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT2	7.87	16.78	8.91	5.74%	5.86%	0.12%	10.60
	KVT1	8.27	15.48	7.21	10.14%	7.56%	-2.59%	13.67
	SVK1	6.67	12.85	6.18	5.90%	0.80%	-5.10%	8.57
	TKS2	4.56	12.04	7.48	3.83%	9.19%	5.36%	10.07
	NGR1	9.53	9.07	-0.47	4.80%	4.73%	-0.07%	16.30
	TKS1	3.22	8.92	5.69	13.24%	10.89%	-2.35%	8.36
	RPM1	7.98	8.61	0.63	8.87%	7.73%	-1.13%	8.12
	VNR2	8.75	8.12	-0.63	7.63%	7.99%	0.36%	12.71
	PKD1	3.48	8.06	4.58	10.23%	9.00%	-1.24%	7.16
	RND1	5.63	7.57	1.94	10.38%	9.85%	-0.53%	9.63
	TCN1	7.51	7.23	-0.28	4.15%	2.79%	-1.36%	5.38
	MAR1	4.53	5.17	0.64	6.99%	8.10%	1.12%	9.45
	APK2	2.86	4.83	1.97	10.25%	6.44%	-3.81%	6.45
	VNR1	3.74	4.71	0.97	6.26%	6.29%	0.03%	3.50
	VLV1	3.13	4.56	1.43	3.61%	4.38%	0.77%	8.45
	SDI1	2.36	4.39	2.03	9.32%	10.29%	0.97%	3.82
	SNL1	3.96	4.34	0.38	5.32%	1.77%	-3.55%	5.23
	STU2	1.01	4.04	3.03	10.60%	5.83%	-4.77%	3.27
	MMT1	2.10	3.68	1.58	7.71%	3.68%	-4.03%	4.39
	KYR1	1.61	3.62	2.00	5.66%	6.57%	0.90%	2.71
	TKY1	1.37	3.54	2.17	9.63%	3.78%	-5.85%	6.13
	TYI1	1.53	3.52	1.99	6.90%	9.21%	2.32%	4.33
	TVL2	2.86	3.33	0.48	-7.48%	4.15%	11.63%	2.44
	SKD1	2.54	3.25	0.71	6.25%	10.51%	4.26%	3.15
	PDI1	2.07	2.98	0.91	12.54%	9.74%	-2.80%	4.08
	ASM1	1.59	2.80	1.21	7.42%	11.52%	4.10%	3.74
	VKM1	2.07	2.79	0.72	6.67%	14.50%	7.83%	3.53
	SGT1	1.31	2.51	1.20	12.09%	9.46%	-2.63%	2.42
	ERL2	2.00	2.35	0.35	8.13%	14.16%	6.04%	3.26
	APK1	1.28	2.13	0.86	11.44%	7.88%	-3.56%	5.77
	UDN1	4.16	2.00	-2.16	4.87%	11.90%	7.03%	3.30
	KSM1	1.34	1.74	0.40	9.26%	9.24%	-0.02%	2.67
	COL1	0.87	1.46	0.59	6.44%	11.00%	4.56%	1.86
	KGL1	2.28	0.74	-1.54	11.88%	18.15%	6.26%	3.97
	Total	148.38	281.25	132.87	7.16%	6.65%	-0.51%	265.19
TRICHY-01								
	TRY1	10.01	28.35	18.33	5.72%	4.62%	-1.10%	33.33
	TRY4	39.73	17.74	-21.99	4.07%	4.50%	0.44%	2.04
	PBR2	6.72	11.84	5.11	7.22%	4.81%	-2.40%	10.50
	MVM1	5.13	10.13	5.01	8.72%	9.62%	0.90%	6.98
	PTK1	5.46	9.89	4.42	10.85%	4.99%	-5.86%	7.39
	TNJ1	5.80	9.80	3.99	4.80%	5.07%	0.28%	10.30
	TVR2	6.34	9.44	3.10	7.06%	5.86%	-1.19%	6.14
	KUM1	5.47	9.28	3.81	5.78%	7.41%	1.63%	9.02
	TNJ2	4.97	9.06	4.09	4.67%	6.95%	2.28%	8.13
	TYR1	4.17	7.09	2.92	4.64%	3.14%	-1.50%	6.67
	PBR1	2.74	5.75	3.02	6.37%	4.01%	-2.36%	3.26
	TRY3	2.71	5.62	2.91	4.94%	7.01%	2.07%	4.34
	NGT1	4.05	5.36	1.31	5.27%	9.58%	4.31%	5.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR1	2.69	5.23	2.54	4.97%	5.70%	0.73%	2.36
	MDI1	2.68	5.19	2.50	9.63%	7.94%	-1.68%	4.81
	TTP1	3.29	5.12	1.83	7.19%	7.82%	0.63%	5.71
	AYR1	3.54	5.08	1.54	5.78%	5.82%	0.04%	4.33
	PDK1	2.23	3.89	1.66	7.21%	9.84%	2.63%	3.52
	KRN1	2.60	3.80	1.20	6.30%	6.28%	-0.02%	3.06
	JKM1	4.04	3.50	-0.54	4.44%	6.76%	2.31%	5.52
	NMM1	3.33	3.19	-0.14	8.14%	7.52%	-0.61%	3.69
	KIK1	1.39	2.94	1.55	9.98%	10.48%	0.50%	3.51
	ORU1	1.60	2.90	1.30	2.78%	9.16%	6.38%	3.09
	NCK1	1.70	2.26	0.56	5.69%	8.52%	2.83%	2.82
	APM1	1.64	2.05	0.42	17.71%	11.90%	-5.81%	2.20
	TRY2	4.44	1.85	-2.59	-0.74%	11.02%	11.76%	3.04
	MSI1	1.94	1.77	-0.16	10.54%	6.75%	-3.78%	4.33
	Total	140.41	188.11	47.70	5.73%	6.23%	0.49%	165.70
SOUTH-03	DGL1	12.72	21.62	8.91	9.03%	8.43%	-0.60%	17.46
	TMM1	7.07	10.20	3.13	5.62%	6.72%	1.09%	7.76
	MDU1	6.12	10.04	3.92	9.03%	6.86%	-2.18%	25.85
	MDU2	7.15	9.29	2.14	7.98%	6.96%	-1.02%	12.51
	MPA1	4.60	8.83	4.23	8.58%	9.74%	1.16%	5.79
	MDU6	3.83	7.07	3.24	7.90%	10.50%	2.60%	5.69
	ATG1	1.88	6.83	4.95	15.76%	8.47%	-7.29%	5.62
	MDU3	2.43	6.58	4.14	2.73%	6.19%	3.46%	7.63
	KRR1	5.41	6.30	0.90	3.81%	9.29%	5.48%	5.67
	TEN1	6.64	6.09	-0.55	6.99%	9.31%	2.32%	4.77
	TEN2	4.72	6.09	1.36	5.17%	7.35%	2.18%	4.82
	CBM1	7.36	5.89	-1.47	8.43%	9.40%	0.96%	5.85
	KKD3	4.71	5.71	0.99	8.31%	11.73%	3.42%	4.44
	DKI1	3.58	5.27	1.69	8.90%	10.75%	1.84%	4.79
	ADP1	4.34	4.73	0.39	9.12%	9.44%	0.32%	3.83
	CMR1	2.13	4.67	2.55	5.19%	6.68%	1.49%	3.17
	PVI1	2.00	4.41	2.41	11.43%	10.77%	-0.67%	3.65
	MDU4	3.52	4.23	0.70	7.11%	9.71%	2.60%	4.82
	SVG1	2.62	4.02	1.40	7.35%	8.41%	1.06%	5.25
	BNR1	2.16	3.74	1.58	5.23%	9.58%	4.35%	3.90
	KYK1	1.67	3.62	1.95	10.13%	9.92%	-0.20%	2.39
	NTM1	1.95	3.55	1.60	9.49%	6.86%	-2.63%	3.73
	BTU1	2.00	3.45	1.45	7.37%	3.54%	-3.83%	2.12
	KPT1	3.10	3.14	0.04	8.93%	8.05%	-0.88%	2.58
	MDU5	3.08	3.02	-0.05	11.63%	7.69%	-3.94%	4.37
	DGL2	3.13	2.95	-0.18	7.05%	8.93%	1.88%	2.89
	USL1	4.45	2.88	-1.58	10.07%	11.70%	1.63%	4.35
	SGP1	1.56	2.76	1.19	5.41%	8.13%	2.72%	2.29
	ODM1	2.74	2.43	-0.31	2.86%	6.92%	4.06%	3.32
	PNI1	1.41	2.42	1.01	9.73%	7.06%	-2.67%	1.87
	NKI1	2.34	2.35	0.01	11.00%	13.37%	2.38%	4.76
	MLR1	2.67	2.33	-0.35	6.80%	9.25%	2.45%	3.33
	PNV1	0.76	2.05	1.28	13.11%	3.42%	-9.69%	2.13

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MNM1	0.97	1.86	0.89	11.62%	10.20%	-1.42%	3.14
	TDI1	2.60	1.66	-0.94	12.94%	10.61%	-2.33%	3.14
	PKM1	1.61	1.63	0.01	9.60%	10.10%	0.50%	2.13
	TPT1	2.33	1.29	-1.04	13.81%	14.00%	0.19%	4.44
	KKD2	0.18	0.81	0.63	19.93%	11.40%	-8.53%	3.04
	Total	133.55	185.79	52.24	8.14%	8.58%	0.44%	199.30
WEST-02	SLM1	11.34	18.36	7.02	6.54%	5.05%	-1.50%	16.73
	HSR2	6.62	12.15	5.53	7.07%	5.97%	-1.10%	8.81
	ERD1	4.39	10.80	6.41	6.20%	5.90%	-0.30%	8.06
	NKL2	4.85	9.23	4.38	9.61%	7.61%	-2.00%	7.76
	MCR1	2.20	7.80	5.59	3.92%	5.23%	1.31%	6.10
	SLM3	4.75	7.52	2.77	5.66%	6.42%	0.76%	7.97
	VPD1	4.99	7.31	2.32	7.40%	7.65%	0.24%	6.57
	SGI1	3.91	6.60	2.69	7.15%	6.79%	-0.36%	3.25
	ERD2	4.88	5.82	0.94	7.65%	9.09%	1.44%	8.36
	TRM1	2.26	5.63	3.37	8.29%	4.49%	-3.80%	5.95
	SLM2	4.66	5.34	0.68	9.53%	7.80%	-1.73%	5.48
	RSP1	3.07	5.25	2.18	5.17%	6.52%	1.35%	4.70
	MTR1	2.68	5.08	2.40	5.60%	6.46%	0.85%	6.57
	ATU1	4.49	4.25	-0.24	8.50%	5.92%	-2.58%	6.73
	OML1	3.60	4.20	0.61	6.19%	8.95%	2.76%	5.44
	APN1	2.62	4.11	1.49	10.28%	8.73%	-1.55%	3.14
	HSR1		3.81	3.80	7.77%	11.03%	3.26%	6.94
	KVP1	2.48	3.77	1.28	8.93%	8.19%	-0.74%	3.11
	KRI1	3.39	3.51	0.12	3.95%	5.08%	1.12%	4.79
	EPI1	8.26	2.70	-5.56	4.40%	6.42%	2.01%	5.47
	EDP1	1.68	2.69	1.02	4.26%	5.69%	1.43%	2.50
	HRR1	1.25	2.69	1.44	10.74%	6.47%	-4.28%	3.17
	TCG1	1.63	2.57	0.94	5.78%	8.92%	3.14%	3.04
	KMM1	1.25	2.45	1.19	9.12%	8.30%	-0.81%	3.60
	CMI1	1.32	2.32	1.00	9.12%	10.52%	1.40%	2.68
	PLC1	2.32	2.25	-0.07	8.31%	3.86%	-4.45%	3.77
	PDR1	0.87	2.04	1.17	10.65%	10.11%	-0.54%	2.28
	VKL1	1.67	2.02	0.35	6.48%	9.45%	2.97%	2.25
	SGG1	1.31	1.81	0.50	2.27%	4.63%	2.36%	2.44
	DPR1	1.43	1.74	0.32	9.24%	5.69%	-3.55%	2.38
	BMD1	3.06	1.64	-1.42	13.75%	6.53%	-7.22%	3.21
	PMP1	3.02	1.45	-1.58	0.54%	5.53%	4.98%	3.77
	DPR2	1.25	1.22	-0.03	2.52%	7.07%	4.55%	3.19
	Total	107.50	160.13	52.64	6.90%	6.73%	-0.18%	170.23
SOUTH ARCOT	CDM1	1.47	55.65	54.19	10.11%	6.28%	-3.83%	8.22
	CUD1	9.37	11.84	2.48	7.09%	7.01%	-0.08%	10.84
	NVL2	2.78	10.93	8.15	7.62%	5.74%	-1.88%	6.59
	POY1	4.91	7.36	2.45	9.80%	9.44%	-0.37%	9.54
	TRK1	4.66	7.13	2.47	7.29%	6.73%	-0.57%	7.10
	SJI2	4.44	7.08	2.64	4.02%	2.84%	-1.18%	5.60
	POY2	4.06	6.56	2.50	8.62%	5.90%	-2.72%	8.53
	ULP1	3.88	6.37	2.49	10.13%	6.83%	-3.30%	5.59

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	TDM1	1.42	6.07	4.65	10.07%	3.09%	-6.98%	4.93
	KKI2	4.83	5.59	0.76	3.07%	4.17%	1.11%	7.33
	KML1	1.50	5.35	3.85	9.30%	7.69%	-1.61%	3.15
	VPM2	3.31	4.94	1.64	10.09%	8.10%	-1.98%	5.52
	KLM1	3.71	4.83	1.13	6.16%	9.30%	3.14%	5.55
	PRT1	3.06	3.45	0.39	3.33%	7.28%	3.95%	4.49
	MKM1	0.99	2.73	1.74	10.22%	11.39%	1.17%	2.52
	STP1	0.76	2.53	1.76	5.53%	6.61%	1.08%	2.50
	TVM1	1.69	2.16	0.47	2.40%	5.57%	3.18%	3.43
	VPM1	1.84	1.99	0.15	6.40%	6.02%	-0.37%	2.23
	VCM1	0.88	1.63	0.76	4.99%	7.29%	2.30%	3.45
	TVM2	3.88	1.47	-2.41	2.31%	4.92%	2.61%	5.13
	Total	63.42	155.67	92.25	6.77%	6.42%	-0.35%	112.23
CHENNAI-01	CH19	5.34	10.35	5.01	6.80%	4.34%	-2.46%	7.15
	CH16	11.85	10.29	-1.57	9.02%	8.80%	-0.21%	12.63
	CH14	8.18	10.11	1.93	4.48%	6.99%	2.52%	13.68
	CH05	5.28	8.30	3.03	3.15%	6.51%	3.37%	11.30
	CH08	7.35	7.76	0.42	7.74%	15.59%	7.84%	13.27
	CH42	3.17	7.30	4.13	8.22%	8.05%	-0.17%	8.01
	CH07	3.72	7.28	3.56	8.23%	5.23%	-3.00%	9.40
	CH40	5.82	7.09	1.27	3.53%	3.29%	-0.25%	3.92
	CH45	2.24	6.40	4.17	4.38%	4.70%	0.32%	6.39
	AVD1	13.17	5.72	-7.45	5.52%	6.85%	1.32%	9.04
	CH28	2.76	5.60	2.85	13.95%	10.15%	-3.80%	6.32
	CH38	2.13	5.00	2.87	6.84%	10.35%	3.51%	4.81
	CH22	6.70	4.36	-2.34	6.79%	9.11%	2.32%	5.60
	CH48	6.00	4.08	-1.92	9.43%	10.47%	1.04%	7.28
	CH11	3.51	4.05	0.54	10.42%	13.01%	2.59%	7.10
	CH39	1.60	3.79	2.19	11.06%	5.83%	-5.23%	3.59
	CH35	4.12	3.54	-0.58	9.79%	9.65%	-0.14%	4.85
	GUD1	3.34	3.48	0.14	10.92%	11.81%	0.88%	5.27
	CGL1	2.95	3.22	0.27	7.45%	8.07%	0.62%	4.22
	SKL1	2.99	3.11	0.12	10.05%	8.88%	-1.17%	4.93
	TKM1	1.66	3.06	1.40	7.81%	8.73%	0.92%	2.98
	MRM1	2.07	2.32	0.25	8.13%	11.46%	3.33%	5.86
	KNR1	3.39	2.31	-1.09	3.10%	6.92%	3.82%	6.60
	MC10	0.58	2.31	1.73	4.20%	3.30%	-0.90%	1.55
	GUD2	3.26	1.53	-1.73	8.28%	13.00%	4.73%	5.19
	CH30	3.96	1.44	-2.51	4.23%	9.30%	5.07%	7.73
	CH26	1.59	1.23	-0.36	8.46%	9.30%	0.85%	1.89
	CH37	0.54	1.17	0.63	13.72%	5.99%	-7.73%	4.14
	CH29	0.51	0.66	0.15	17.57%	8.82%	-8.75%	2.17
	MC09	0.61	0.38	-0.24	2.22%	2.51%	0.29%	1.19
	MC02		0.18	0.18	#Error	3.91%	#Error	1.15
	Total	120.38	137.40	17.02	7.22%	8.02%	0.80%	189.21
WEST-01	CBE2	12.07	26.34	14.27	7.07%	3.80%	-3.27%	20.04
	KMR1	5.31	8.63	3.32	8.47%	9.83%	1.36%	7.82
	UAM1	7.09	7.75	0.66	7.61%	6.59%	-1.02%	8.13

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	PLI1	4.50	6.73	2.24	7.52%	7.28%	-0.24%	7.09
	SNR1	5.19	5.72	0.53	11.74%	9.90%	-1.85%	4.46
	CBE6	4.53	4.39	-0.15	6.83%	10.70%	3.87%	4.20
	TPR2	4.64	4.24	-0.40	8.21%	5.63%	-2.58%	8.20
	PPI1	3.27	4.02	0.75	12.70%	9.88%	-2.83%	2.49
	SUL1	2.11	3.69	1.58	10.54%	10.12%	-0.42%	3.25
	MPM1	3.53	3.59	0.06	7.49%	8.70%	1.21%	3.51
	DPM2	2.80	3.34	0.54	6.97%	9.96%	2.99%	4.42
	SYM2	1.92	3.30	1.38	12.08%	10.36%	-1.72%	3.71
	CNR1	2.89	3.27	0.38	4.24%	5.70%	1.45%	3.12
	GBM1	1.38	3.06	1.68	7.80%	6.00%	-1.80%	3.00
	CBE4	4.45	3.00	-1.45	10.67%	11.97%	1.30%	6.76
	TPR1	4.01	2.95	-1.06	8.45%	8.34%	-0.11%	6.77
	TPR3	1.12	2.48	1.36	13.34%	13.27%	-0.07%	3.20
	CBE1	1.13	2.37	1.24	11.00%	15.21%	4.20%	3.35
	GDR1	1.86	2.31	0.45	10.25%	6.36%	-3.89%	3.54
	CBE3	0.49	2.30	1.81	15.45%	8.19%	-7.26%	2.16
	AVI1	2.60	2.26	-0.34	12.09%	8.28%	-3.81%	3.21
	TPR4	1.50	2.06	0.56	4.91%	3.81%	-1.10%	2.15
	KMD1	2.17	1.99	-0.18	12.40%	10.47%	-1.93%	1.88
	PDM1	1.87	1.91	0.03	2.37%	9.66%	7.30%	2.26
	UMP1	2.14	1.84	-0.30	10.20%	10.80%	0.60%	4.24
	CBE5	2.01	1.79	-0.22	13.21%	13.54%	0.33%	2.91
	KGM1	3.95	1.72	-2.23	8.42%	9.27%	0.86%	2.18
	KGI1	3.48	1.52	-1.96	7.15%	9.12%	1.96%	4.04
	ANR1	0.85	0.57	-0.28	0.37%	12.21%	11.84%	1.07
	Total	94.88	119.14	24.26	8.61%	7.85%	-0.76%	133.15
CHENNAI-02								
	CH15	14.06	11.38	-2.68	6.44%	7.47%	1.03%	19.02
	CH03	8.26	9.09	0.83	7.87%	9.00%	1.13%	18.33
	CH34	5.01	8.22	3.21	7.46%	7.17%	-0.29%	8.10
	CH12	7.06	7.47	0.41	5.77%	9.79%	4.02%	10.38
	CH24	2.81	6.72	3.91	12.72%	4.93%	-7.79%	6.86
	CH43	4.93	6.72	1.79	9.39%	9.51%	0.12%	5.98
	CH18	6.36	5.89	-0.47	5.05%	7.03%	1.99%	7.99
	CH21	11.86	4.94	-6.92	3.48%	6.82%	3.34%	13.02
	CH09	4.69	4.67	-0.03	6.76%	11.73%	4.97%	7.55
	PON1	3.38	4.28	0.90	5.45%	9.16%	3.71%	4.10
	CH44	4.02	3.80	-0.22	5.64%	8.33%	2.69%	6.13
	CH33	3.39	3.37	-0.02	7.68%	9.07%	1.40%	5.56
	MC05	0.32	3.27	2.95	2.09%	3.48%	1.39%	2.99
	CH23	1.89	2.95	1.06	11.09%	6.10%	-5.00%	2.84
	CH41	3.56	2.46	-1.10	4.37%	7.35%	2.98%	6.93
	CH20	3.59	2.41	-1.18	11.31%	7.60%	-3.72%	9.63
	MJR1	2.92	2.18	-0.74	10.41%	5.53%	-4.89%	12.33
	CH31	0.63	1.95	1.31	10.16%	5.53%	-4.63%	3.10
	CH46	1.70	1.80	0.11	10.30%	-4.54%	-14.84%	4.01
	GPD1	1.42	1.30	-0.12	6.87%	9.77%	2.89%	5.79
	CH06	1.57	0.86	-0.71	4.28%	14.56%	10.28%	7.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH17	0.60	0.86	0.25	5.60%	13.49%	7.88%	2.80
	UKI1	1.17	0.84	-0.33	6.42%	3.47%	-2.94%	5.03
	CH36	3.87	0.83	-3.05	0.27%	8.03%	7.76%	3.90
	CH32	1.22	0.49	-0.73	4.04%	1.44%	-2.61%	1.21
	CH27	1.51	0.40	-1.11	2.92%	10.86%	7.94%	2.85
	MC06	0.49	0.07	-0.42	5.60%	1.07%	-4.53%	2.26
	CH01	(0.05)		0.05	333.51%	#Error	#Error	0.55
	Total	102.28	99.24	-3.04	6.29%	7.65%	1.37%	186.97
NORTH ARCOT	TRR1	4.00	11.07	7.07	4.97%	3.09%	-1.88%	6.84
	SBR1	5.50	9.77	4.27	6.80%	6.65%	-0.15%	9.34
	TRL1	2.74	5.26	2.52	13.59%	8.61%	-4.99%	7.53
	ARC2	3.63	4.83	1.21	3.58%	6.22%	2.64%	4.75
	AKM1	6.39	4.22	-2.18	6.09%	8.85%	2.77%	6.98
	VEL2	3.33	4.11	0.78	9.89%	7.08%	-2.81%	7.14
	WJP1	1.59	3.78	2.19	9.47%	9.04%	-0.44%	3.87
	TRT1	4.57	3.23	-1.35	8.02%	6.72%	-1.30%	5.06
	GDM1	3.55	3.18	-0.37	7.80%	5.84%	-1.96%	3.84
	VSI1	3.07	3.14	0.07	11.86%	10.77%	-1.09%	4.37
	ABR1	2.10	3.05	0.95	6.31%	12.63%	6.31%	4.01
	WJD1	3.77	2.94	-0.83	5.93%	7.73%	1.80%	4.53
	CPT1	1.83	2.51	0.68	7.28%	5.37%	-1.91%	2.54
	CGM1	1.23	2.45	1.22	1.52%	6.61%	5.09%	3.54
	KPM2	1.60	2.45	0.85	7.07%	4.98%	-2.09%	14.48
	BGR1	1.15	1.98	0.83	12.19%	10.04%	-2.15%	2.39
	VEL1	4.00	1.92	-2.08	5.69%	11.34%	5.65%	6.12
	SLG1	2.12	1.51	-0.61	7.65%	8.82%	1.17%	3.42
	PLR1	1.57	1.45	-0.12	4.93%	9.18%	4.24%	2.49
	PTU1	0.28	1.34	1.07	6.29%	4.08%	-2.20%	1.65
	ANI1	0.72	1.32	0.59	6.63%	2.37%	-4.26%	2.67
	KPM1	1.19	1.06	-0.14	9.19%	7.33%	-1.86%	4.43
	VNB1	0.86	1.03	0.17	6.99%	3.51%	-3.48%	4.09
	UGI1	1.91	0.33	-1.58	10.41%	4.58%	-5.83%	3.11
	CYR1	1.51	0.23	-1.28	10.30%	6.07%	-4.23%	3.26
	Total	64.21	78.17	13.95	7.43%	6.95%	-0.47%	122.42
KL-SOUTH	TVP1	3.55	4.41	0.87	8.36%	8.42%	0.06%	8.20
	PAS1	1.08	0.97	-0.12	9.72%	3.66%	-6.06%	3.29
	KLR1	0.83	0.70	-0.13	52.68%	5.20%	-47.47%	2.66
	Total	5.46	6.08	0.62	15.38%	7.29%	-8.08%	14.15
OTHERS	GHUB	9.56	85.17	75.61	16.63%	-1.01%	-17.64%	0.00
	CZWH	69.47	15.36	-54.11	-13.53%	-11.48%	2.05%	0.00
	S2SD	1.47	0.82	-0.64	-0.70%	-9.11%	-8.41%	0.00
	WHC3	1.11	0.46	-0.65	11.35%	-148.19%	-159.54%	0.00
	WZWH	0.09	0.27	0.18	-1.97%	-9.06%	-7.09%	0.00
	SZSD	0.47	0.18	-0.29	-1.60%	-10.58%	-8.98%	0.00
	WZSD	0.27	0.15	-0.11	-0.29%	-71.12%	-70.83%	0.00
	TZSD	0.59	0.02	-0.57	-1.29%	-15.00%	-13.71%	0.00
	MSWH	0.24		-0.24	-2.14%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	TVSD	0.51		-0.51	-0.80%	#Error	#Error	0.00
	Total	83.78	102.45	18.67	-9.22%	-3.45%	5.76%	0.00
	Total	1064.25	1513.43	449.18	5.87%	6.44%	0.57%	1558.53