



TN-Daily Sales Performance As on 15-09-2025 9:01:40 PM

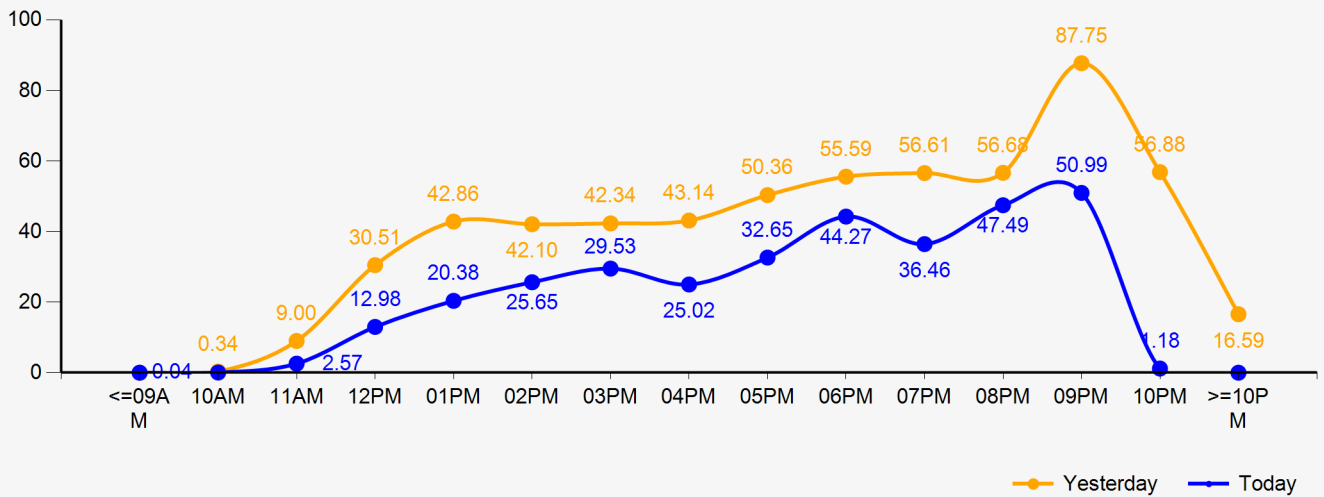
YD Sales : 590.75 L YD Order: 8.79 L

YD GP%: 9.51%

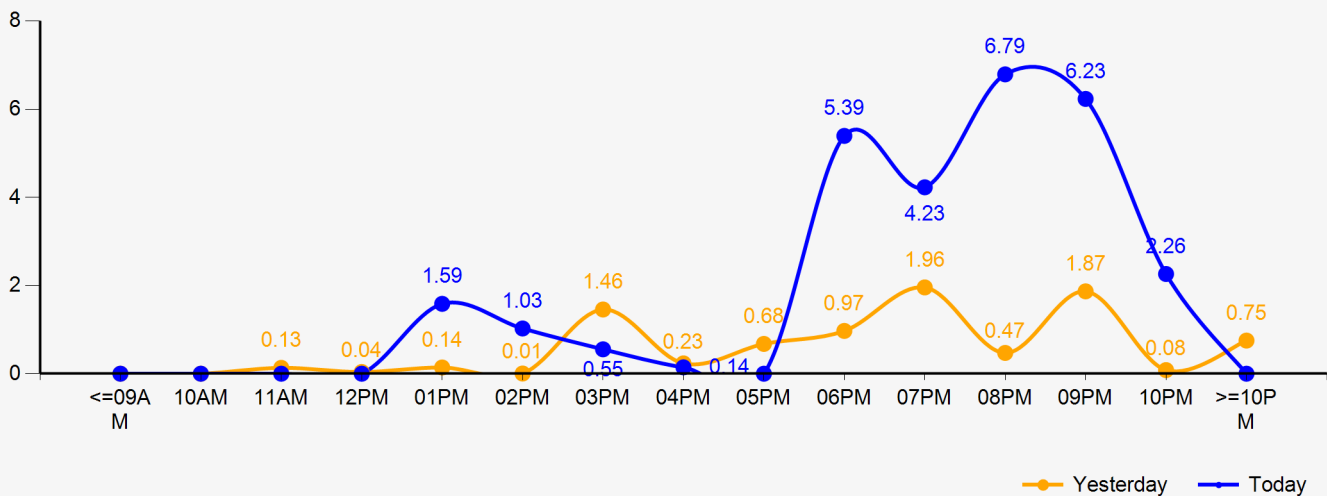
TD Sales : 329.22 L TD Order: 28.22 L

TD GP%: 9.41%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	97.01	52.63	-44.38	8.67%	10.29%	1.62%	175.98
TRICHY-01	48.25	47.28	-0.97	8.01%	8.48%	0.47%	99.59
CHENNAI-02	82.76	43.75	-39.01	10.18%	8.71%	-1.46%	126.03
WEST-02	55.45	43.72	-11.72	9.94%	10.57%	0.63%	86.48
CHENNAI-01	100.47	40.80	-59.68	10.96%	9.15%	-1.81%	132.72
SOUTH-03	60.22	36.89	-23.33	9.74%	11.42%	1.68%	112.18
NORTH ARCOT	52.46	28.57	-23.89	7.74%	8.84%	1.09%	77.46
WEST-01	59.00	27.05	-31.96	10.52%	9.73%	-0.78%	71.08
SOUTH ARCOT	36.23	25.15	-11.09	8.44%	8.04%	-0.40%	76.66
KL-SOUTH	7.68	3.71	-3.98	7.64%	9.33%	1.69%	10.34
OTHERS		7.90	7.90	#Error	3.97%	#Error	0.00
Total	599.54	357.44	-242.09	9.51%	9.41%	-0.10%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	13.09	5.63	-7.46	9.15%	10.89%	1.74%	18.41
	NGR1	9.65	5.55	-4.10	4.77%	6.33%	1.56%	10.70
	MAR1	5.43	4.59	-0.84	5.43%	7.87%	2.44%	5.30

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	4.74	3.61	-1.13	10.41%	12.40%	1.98%	23.73
	RND1	2.90	3.07	0.17	8.15%	11.97%	3.82%	5.63
	ERL2	1.64	2.33	0.69	12.28%	12.46%	0.18%	2.36
	SVK1	3.18	2.02	-1.16	7.68%	10.72%	3.04%	4.46
	VNR2	2.12	1.94	-0.19	10.31%	10.30%	-0.01%	6.87
	MMT1	1.79	1.74	-0.06	13.80%	8.00%	-5.80%	2.59
	SNL1	1.92	1.70	-0.21	9.76%	10.64%	0.88%	2.77
	TKS1	3.01	1.68	-1.32	10.55%	8.88%	-1.67%	4.86
	VL1	2.93	1.52	-1.40	8.00%	2.26%	-5.74%	4.88
	KVT1	3.33	1.46	-1.87	16.11%	13.90%	-2.21%	11.51
	TUT2	5.23	1.36	-3.87	7.49%	7.02%	-0.48%	6.87
	PKD1	3.00	1.27	-1.74	8.92%	14.84%	5.92%	2.63
	TKS2	1.81	1.08	-0.73	8.18%	8.23%	0.04%	5.53
	TKY1	3.87	0.90	-2.96	5.60%	7.21%	1.61%	3.05
	APK2	1.67	0.82	-0.85	8.54%	12.33%	3.79%	5.40
	UDN1	1.68	0.81	-0.86	11.31%	12.21%	0.91%	2.07
	STU2	0.78	0.78		10.72%	19.59%	8.88%	1.87
	SGT1	1.38	0.77	-0.61	5.01%	9.96%	4.95%	3.30
	SDI1	2.03	0.72	-1.31	12.69%	13.92%	1.23%	3.57
	COL1	0.05	0.70	0.65	13.24%	14.16%	0.92%	1.14
	SKD1	0.67	0.63	-0.04	0.49%	14.93%	14.44%	1.51
	APK1	1.05	0.62	-0.43	16.99%	16.04%	-0.95%	3.37
	VKM1	1.72	0.62	-1.10	9.85%	14.20%	4.34%	2.09
	RPM1	1.37	0.61	-0.76	14.41%	14.55%	0.15%	6.65
	TYI1	1.76	0.56	-1.20	6.04%	12.45%	6.41%	2.18
	ASM1	1.46	0.55	-0.92	11.83%	12.65%	0.82%	2.02
	VNR1	1.89	0.52	-1.37	4.20%	12.36%	8.16%	2.45
	KGL1	1.71	0.50	-1.21	9.06%	1.91%	-7.15%	2.27
	KYR1	1.93	0.49	-1.44	4.17%	9.03%	4.86%	1.55
	TCN1	4.48	0.46	-4.02	10.85%	12.48%	1.62%	3.66
	KSM1	0.64	0.46	-0.19	5.66%	12.40%	6.73%	2.59
	PDI1	0.67	0.28	-0.39	10.49%	16.40%	5.91%	2.27
	ARM1	0.15	0.22	0.06	9.92%	-0.14%	-10.06%	2.15
	TVL2	0.27	0.07	-0.21	7.33%	13.80%	6.47%	1.70
	Total	97.01	52.63	-44.38	8.67%	10.29%	1.62%	175.98
TRICHY-01								
	TRY1	8.20	9.54	1.34	5.45%	10.12%	4.68%	20.09
	KUM1	2.53	2.72	0.19	9.88%	11.28%	1.39%	5.44
	PTK1	1.43	2.66	1.23	7.59%	10.23%	2.64%	4.07
	TNJ1	3.53	2.44	-1.09	4.62%	10.19%	5.57%	6.71
	MDI1	1.11	2.43	1.32	7.11%	12.42%	5.31%	2.98
	PBR2	1.73	2.25	0.52	9.37%	8.33%	-1.05%	5.92
	TYR1	2.00	2.17	0.17	7.72%	2.64%	-5.07%	3.43
	NGT1	1.23	1.95	0.71	6.91%	7.47%	0.56%	3.64
	TVR2	3.22	1.83	-1.39	7.56%	7.28%	-0.27%	4.49
	AYR1	3.09	1.66	-1.43	8.75%	6.02%	-2.72%	2.42
	MVM1	1.93	1.59	-0.34	11.01%	9.24%	-1.77%	4.60
	MSI1	1.42	1.56	0.14	6.31%	6.86%	0.54%	1.76
	NMM1	1.85	1.55	-0.30	8.67%	10.07%	1.40%	2.48

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY3	1.32	1.53	0.21	9.93%	9.72%	-0.21%	3.70
	TTP1	1.53	1.42	-0.11	12.87%	7.55%	-5.32%	2.60
	PDK1	1.30	1.36	0.06	12.68%	4.69%	-7.99%	1.67
	ORU1	1.12	1.30	0.18	11.11%	6.46%	-4.66%	1.99
	TRY2	0.48	1.16	0.67	15.12%	-4.61%	-19.73%	1.97
	TNJ2	2.35	1.15	-1.21	10.08%	8.96%	-1.12%	4.44
	APM1	0.81	1.09	0.28	6.85%	7.89%	1.04%	1.77
	JKM1	1.55	0.94	-0.61	7.50%	8.75%	1.26%	2.90
	NCK1	1.06	0.73	-0.33	3.66%	7.49%	3.83%	1.93
	PBR1	0.46	0.72	0.26	6.37%	5.62%	-0.75%	1.99
	KRN1	0.88	0.63	-0.25	6.57%	9.47%	2.90%	1.70
	TVR1	1.23	0.59	-0.64	9.10%	11.65%	2.55%	1.67
	KIK1	0.88	0.33	-0.55	11.71%	11.04%	-0.67%	3.24
	Total	48.25	47.28	-0.97	8.01%	8.48%	0.47%	99.59
CHENNAI-02	CH15	8.03	5.94	-2.09	9.91%	6.39%	-3.53%	14.11
	CH03	7.70	3.94	-3.76	9.85%	8.47%	-1.38%	11.87
	CH21	7.29	3.21	-4.08	9.27%	7.97%	-1.29%	8.67
	CH44	3.39	2.88	-0.51	11.10%	4.95%	-6.15%	4.05
	CH43	1.75	2.49	0.74	16.97%	7.81%	-9.16%	3.60
	CH12	10.01	2.27	-7.74	12.70%	11.99%	-0.71%	6.44
	CH20	1.15	2.20	1.05	26.06%	13.37%	-12.70%	6.28
	GPD1	4.11	2.06	-2.05	10.50%	9.12%	-1.39%	3.06
	CH24	4.76	1.74	-3.02	10.25%	4.48%	-5.77%	5.26
	CH36	0.76	1.73	0.97	13.76%	8.61%	-5.15%	3.06
	CH18	5.23	1.69	-3.54	10.31%	8.56%	-1.75%	6.38
	CH09	2.91	1.52	-1.40	7.90%	12.28%	4.38%	5.19
	MJR1	4.46	1.51	-2.95	5.32%	11.35%	6.03%	5.30
	MC05	0.47	1.38	0.91	7.64%	2.77%	-4.87%	2.12
	CH33	2.10	1.37	-0.73	9.78%	16.62%	6.84%	4.02
	CH34	0.65	1.27	0.63	40.25%	2.06%	-38.19%	5.60
	CH41	2.34	0.96	-1.38	7.45%	15.88%	8.42%	4.07
	UKI1	2.33	0.91	-1.43	7.38%	11.25%	3.88%	2.76
	CH06	0.89	0.87	-0.01	7.32%	7.72%	0.39%	5.58
	PON1	2.18	0.74	-1.44	11.31%	15.35%	4.04%	2.84
	CH46	1.70	0.68	-1.02	5.31%	2.09%	-3.21%	2.53
	CH17	2.17	0.61	-1.56	10.32%	10.37%	0.05%	2.60
	CH23	0.96	0.56	-0.39	8.97%	2.64%	-6.33%	2.41
	CH31	2.12	0.53	-1.59	5.65%	21.60%	15.95%	2.68
	CH32	0.31	0.30	-0.02	15.43%	18.31%	2.88%	0.92
	MC06	0.87	0.28	-0.58	0.62%	8.55%	7.93%	1.49
	MC08	0.45	0.06	-0.39	0.72%	3.25%	2.53%	0.87
	CH27	1.66	0.04	-1.62	10.87%	19.78%	8.91%	1.84
	CH01				#Error	#Error	#Error	0.45
	Total	82.76	43.75	-39.01	10.18%	8.71%	-1.46%	126.03
WEST-02	HSR2	3.89	3.62	-0.27	11.72%	10.23%	-1.49%	5.02
	ERD2	1.99	2.55	0.56	15.99%	15.62%	-0.37%	4.15
	NKL2	1.60	2.24	0.65	11.93%	14.79%	2.86%	4.24
	OML1	3.56	2.04	-1.53	8.62%	13.80%	5.18%	2.37

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM2	1.14	1.98	0.83	12.85%	8.23%	-4.62%	2.57
	PMP1	1.13	1.95	0.82	10.44%	9.00%	-1.44%	1.79
	MCR1	2.63	1.89	-0.74	10.84%	4.07%	-6.77%	2.27
	HRR1	1.11	1.71	0.60	10.54%	5.32%	-5.22%	2.09
	ERD1	2.78	1.71	-1.07	11.41%	10.63%	-0.78%	3.98
	TRM1	4.65	1.67	-2.98	9.28%	13.25%	3.97%	3.63
	VPD1	1.42	1.67	0.25	9.55%	9.85%	0.29%	2.89
	CMI1	0.57	1.63	1.06	18.35%	10.96%	-7.39%	1.33
	BMD1	1.50	1.59	0.09	6.76%	8.70%	1.94%	1.67
	HSR1	1.87	1.56	-0.31	9.94%	7.92%	-2.02%	3.20
	RSP1	1.49	1.54	0.05	10.93%	10.17%	-0.75%	2.27
	MTR1	2.43	1.49	-0.94	10.38%	15.25%	4.87%	2.86
	ATU1	2.22	1.40	-0.83	3.81%	7.36%	3.55%	3.29
	SLM1	4.51	1.37	-3.14	9.52%	7.91%	-1.61%	8.72
	PLC1	0.65	1.36	0.72	8.21%	5.40%	-2.81%	1.66
	SLM3	2.87	1.20	-1.66	4.12%	9.69%	5.56%	4.04
	KRI1	1.21	1.11	-0.10	3.11%	8.78%	5.67%	2.22
	TCG1	0.86	0.92	0.06	9.03%	14.80%	5.76%	2.00
	PDR1	0.40	0.85	0.46	13.97%	8.68%	-5.29%	1.56
	SGI1	2.08	0.74	-1.34	12.54%	1.43%	-11.11%	1.57
	EPI1	1.61	0.73	-0.88	11.56%	20.73%	9.17%	2.35
	DPR2	0.69	0.65	-0.03	8.70%	13.39%	4.69%	1.90
	DPR1	0.73	0.63	-0.10	8.98%	15.24%	6.25%	1.44
	VKL1	0.54	0.57	0.03	8.97%	13.18%	4.22%	1.54
	KMM1	0.54	0.47	-0.07	16.72%	16.02%	-0.70%	1.69
	KVP1	0.79	0.40	-0.39	11.24%	14.20%	2.96%	1.82
	EDP1	0.42	0.20	-0.21	4.32%	9.39%	5.07%	1.12
	APN1	0.87	0.16	-0.71	10.80%	24.60%	13.81%	2.01
	SGG1	0.70	0.11	-0.59	15.89%	18.63%	2.74%	1.21
	Total	55.45	43.72	-11.72	9.94%	10.57%	0.63%	86.48
CHENNAI-01								
	CH14	8.42	3.90	-4.52	13.41%	10.41%	-3.01%	11.10
	CH11	3.34	3.81	0.47	9.14%	10.04%	0.90%	4.73
	CH05	6.01	3.42	-2.59	10.45%	7.99%	-2.46%	7.53
	CH16	7.71	2.82	-4.89	12.06%	5.42%	-6.65%	9.09
	CH08	6.47	2.77	-3.70	11.87%	12.50%	0.62%	8.64
	CH35	2.09	2.55	0.47	13.39%	9.66%	-3.74%	2.55
	CH07	5.08	2.03	-3.05	9.57%	7.35%	-2.21%	6.83
	GUD1	3.88	2.00	-1.88	11.53%	13.32%	1.79%	4.21
	CH38	4.00	1.71	-2.29	11.09%	14.07%	2.98%	3.45
	CH42	4.38	1.56	-2.83	7.15%	9.27%	2.12%	5.52
	TKM1	1.31	1.25	-0.06	13.99%	11.33%	-2.66%	2.30
	MC10	2.44	1.24	-1.20	4.25%	6.80%	2.55%	1.28
	AVD1	4.77	1.23	-3.55	12.14%	10.47%	-1.67%	5.30
	CH45	3.73	1.18	-2.55	12.00%	10.59%	-1.41%	3.93
	MRM1	1.67	1.08	-0.59	13.78%	13.20%	-0.58%	4.08
	CH19	3.86	1.02	-2.84	11.29%	6.21%	-5.08%	6.28
	CH39	3.84	0.93	-2.91	12.05%	6.55%	-5.50%	3.35
	CH48	2.64	0.88	-1.76	15.22%	5.38%	-9.84%	6.10

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH28	5.69	0.87	-4.82	13.72%	5.58%	-8.14%	5.08
	CH22	3.73	0.77	-2.96	9.37%	7.80%	-1.58%	4.09
	KNR1	1.44	0.72	-0.72	9.51%	9.96%	0.45%	3.58
	SKL1	2.87	0.61	-2.26	9.88%	18.12%	8.23%	2.92
	CH26	1.17	0.57	-0.60	11.57%	4.45%	-7.12%	1.43
	GUD2	1.41	0.47	-0.95	13.06%	12.38%	-0.69%	4.06
	CH37	0.96	0.45	-0.50	9.66%	2.86%	-6.80%	1.82
	CH40	1.21	0.30	-0.91	-0.56%	2.55%	3.11%	3.42
	CGL1	1.85	0.26	-1.59	9.31%	-28.44%	-37.75%	3.16
	CH30	3.97	0.26	-3.70	6.17%	-0.99%	-7.16%	3.99
	CH29	0.24	0.13	-0.11	17.50%	11.31%	-6.19%	1.25
	MC09	0.19	0.02	-0.17	5.11%	7.50%	2.39%	0.71
	MC02	0.11		-0.11	9.51%	#Error	#Error	0.92
	Total	100.47	40.80	-59.68	10.96%	9.15%	-1.81%	132.72
SOUTH-03	MDU1	8.09	4.47	-3.62	10.67%	8.94%	-1.73%	14.54
	DGL1	2.75	2.89	0.14	11.41%	14.48%	3.07%	7.17
	MDU4	1.95	1.94	-0.01	11.36%	12.59%	1.23%	2.82
	MDU2	4.45	1.81	-2.64	12.14%	13.19%	1.05%	6.23
	TDI1	1.53	1.80	0.26	14.21%	4.90%	-9.32%	2.03
	TPT1	0.50	1.79	1.28	6.22%	16.09%	9.87%	2.45
	ATG1	2.71	1.77	-0.93	11.70%	8.40%	-3.30%	3.64
	CBM1	0.11	1.72	1.61	4.06%	9.78%	5.72%	2.86
	KRR1	0.42	1.40	0.98	20.91%	8.39%	-12.53%	1.98
	PVI1	2.80	1.21	-1.60	11.32%	11.38%	0.06%	2.83
	MPA1	1.63	1.14	-0.49	6.13%	12.75%	6.62%	2.81
	KYK1	1.98	1.02	-0.96	7.59%	14.08%	6.49%	1.43
	DGL2	1.56	0.98	-0.58	3.04%	15.02%	11.98%	2.66
	PKM1	0.33	0.96	0.63	9.18%	6.24%	-2.94%	1.78
	TMM1	2.60	0.93	-1.66	6.18%	9.28%	3.10%	3.65
	USL1	1.13	0.92	-0.21	13.25%	18.12%	4.87%	2.28
	KPT1	0.55	0.91	0.36	5.57%	7.26%	1.69%	2.15
	DKI1	0.69	0.90	0.21	11.03%	11.51%	0.48%	3.88
	MDU5	1.88	0.81	-1.07	10.89%	12.70%	1.81%	2.50
	SGP1	0.31	0.76	0.45	13.06%	17.73%	4.68%	1.37
	BTU1	0.64	0.73	0.09	11.24%	11.98%	0.74%	1.45
	MDU3	1.51	0.68	-0.83	11.68%	7.26%	-4.42%	4.41
	ADP1	0.77	0.58	-0.19	9.90%	14.29%	4.39%	1.94
	TEN1	1.68	0.57	-1.11	5.56%	11.61%	6.04%	2.94
	CMR1	1.27	0.52	-0.75	8.13%	6.72%	-1.41%	1.71
	NTM1	0.87	0.51	-0.36	2.02%	11.96%	9.94%	2.11
	TEN2	2.74	0.51	-2.23	9.39%	9.76%	0.36%	2.92
	ODM1	0.88	0.44	-0.44	8.29%	16.26%	7.97%	1.92
	MLR1	1.29	0.41	-0.89	9.35%	14.86%	5.51%	1.90
	SVG1	2.62	0.40	-2.22	7.25%	10.14%	2.89%	2.72
	PNV1	0.90	0.37	-0.53	1.07%	16.27%	15.20%	1.38
	NKI1	0.54	0.36	-0.19	21.61%	13.42%	-8.19%	1.84
	MDU6	1.85	0.26	-1.59	9.81%	11.96%	2.15%	5.33
	KKD2	1.10	0.24	-0.86	16.32%	15.17%	-1.16%	2.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MNM1	0.63	0.18	-0.45	17.90%	15.16%	-2.73%	1.88
	PNI1	0.47	0.03	-0.44	8.58%	8.01%	-0.57%	1.76
	BNR1	2.48		-2.48	5.65%	#Error	#Error	2.29
	Total	60.22	36.89	-23.33	9.74%	11.42%	1.68%	112.18
NORTH ARCOT								
	KPM2	5.32	4.59	-0.73	7.72%	4.37%	-3.35%	8.35
	TRR1	3.63	2.23	-1.39	4.98%	11.30%	6.31%	4.54
	ABR1	1.09	2.20	1.11	12.06%	11.98%	-0.08%	2.75
	VEL2	4.23	2.13	-2.10	7.31%	7.12%	-0.19%	4.57
	WJD1	3.07	2.12	-0.95	7.69%	9.05%	1.36%	4.92
	UGI1	1.18	2.10	0.92	5.94%	6.24%	0.30%	1.80
	VEL1	0.87	1.92	1.05	8.68%	11.26%	2.58%	4.52
	SBR1	3.21	1.39	-1.81	11.82%	14.24%	2.42%	4.22
	TRL1	5.77	1.36	-4.41	9.90%	9.06%	-0.84%	5.75
	WJP1	2.10	1.33	-0.77	10.21%	10.43%	0.22%	2.33
	VNB1	1.61	1.14	-0.47	7.84%	12.01%	4.17%	1.99
	CGM1	1.23	0.85	-0.38	9.64%	5.26%	-4.38%	3.47
	TRT1	0.82	0.70	-0.13	6.35%	7.55%	1.20%	2.15
	ANI1	0.84	0.70	-0.15	11.23%	11.80%	0.57%	1.74
	ARC2	2.65	0.60	-2.05	7.04%	8.76%	1.72%	3.52
	GDM1	0.87	0.60	-0.27	4.95%	9.61%	4.66%	2.61
	PLR1	0.94	0.54	-0.41	5.91%	13.03%	7.12%	2.12
	BGR1	2.77	0.50	-2.28	5.90%	8.05%	2.16%	1.73
	CYR1	2.45	0.48	-1.97	5.56%	7.71%	2.14%	1.81
	SLG1	0.46	0.33	-0.13	1.08%	6.94%	5.87%	1.74
	AKM1	2.62	0.32	-2.31	6.04%	6.83%	0.79%	2.93
	PTU1	0.43	0.25	-0.19	11.59%	3.60%	-7.99%	1.05
	KPM1	2.10	0.24	-1.85	9.83%	10.53%	0.70%	3.09
	VSI1	1.51	(0.01)	-1.51	5.60%	-156.41%	-162.01%	2.41
	CPT1	0.67	(0.03)	-0.71	0.23%	18.98%	18.74%	1.35
	Total	52.46	28.57	-23.89	7.74%	8.84%	1.09%	77.46
WEST-01								
	CBE2	10.63	5.68	-4.95	8.53%	8.42%	-0.12%	10.98
	CBE4	2.82	2.17	-0.65	9.86%	11.86%	2.00%	4.53
	KGM1	0.10	1.73	1.63	20.32%	4.15%	-16.17%	1.32
	UAM1	4.51	1.64	-2.87	11.10%	6.46%	-4.64%	4.14
	CBE6	1.16	1.40	0.24	14.15%	11.10%	-3.05%	2.84
	AVI1	2.60	1.12	-1.48	7.35%	10.53%	3.18%	1.87
	PPI1	1.83	1.04	-0.80	17.31%	9.16%	-8.15%	1.09
	UMP1	0.19	1.02	0.83	13.91%	7.53%	-6.38%	1.71
	KGI1	1.64	1.00	-0.65	10.39%	-1.14%	-11.53%	1.98
	GDR1	0.54	0.96	0.43	7.32%	1.88%	-5.44%	1.63
	TPR1	3.80	0.96	-2.85	9.23%	11.67%	2.44%	3.13
	PLI1	2.30	0.83	-1.46	13.11%	12.26%	-0.85%	3.00
	TPR2	2.53	0.78	-1.75	8.30%	11.74%	3.44%	4.27
	KMD1	0.89	0.75	-0.14	4.96%	18.34%	13.38%	1.81
	ANR1	0.63	0.71	0.08	13.91%	17.08%	3.17%	0.67
	SUL1	0.60	0.71	0.10	13.08%	17.92%	4.84%	1.57
	KMR1	4.59	0.65	-3.94	7.65%	16.92%	9.28%	3.58
	CBE5	0.99	0.64	-0.35	16.20%	13.03%	-3.18%	1.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	MPM1	2.04	0.49	-1.55	11.14%	16.80%	5.66%	2.13
	GBM1	1.59	0.47	-1.12	6.49%	1.95%	-4.54%	1.74
	SYM2	0.60	0.45	-0.15	12.92%	11.67%	-1.25%	1.32
	DPM2	1.06	0.40	-0.66	12.73%	7.23%	-5.50%	1.68
	PDM1	1.67	0.38	-1.29	12.46%	8.68%	-3.78%	1.15
	TPR3	1.80	0.25	-1.55	13.46%	15.14%	1.69%	2.03
	CBE1	1.91	0.25	-1.67	14.17%	22.24%	8.07%	2.28
	SNR1	2.51	0.24	-2.27	12.73%	15.07%	2.34%	2.27
	CNR1	0.29	0.23	-0.06	17.68%	12.85%	-4.83%	1.67
	CBE3	1.34	0.14	-1.19	14.09%	37.03%	22.94%	0.98
	TPR4	1.83	(0.04)	-1.86	9.90%	91.23%	81.33%	2.01
	Total	59.00	27.05	-31.96	10.52%	9.73%	-0.78%	71.08
SOUTH ARCOT	CUD1	2.74	2.58	-0.16	8.27%	6.79%	-1.48%	7.23
	KLM1	4.14	2.42	-1.72	13.13%	13.47%	0.34%	3.47
	SJI1	3.22	2.25	-0.97	6.42%	5.76%	-0.66%	3.81
	ULP1	1.25	2.03	0.78	8.01%	6.65%	-1.35%	3.73
	CDM1	1.71	1.85	0.14	11.03%	9.35%	-1.68%	4.34
	KKI2	1.27	1.74	0.47	9.66%	6.99%	-2.67%	4.61
	MKM1	1.28	1.24	-0.05	12.98%	8.64%	-4.34%	2.02
	TVM1	0.55	1.23	0.68	2.87%	1.54%	-1.34%	2.25
	TVM2	0.98	1.18	0.20	9.14%	8.09%	-1.05%	3.31
	PRT1	2.68	1.13	-1.55	5.36%	2.86%	-2.50%	3.14
	TRK1	2.47	1.09	-1.38	10.52%	12.24%	1.72%	4.94
	TDM1	1.07	1.08	0.01	9.36%	7.76%	-1.60%	4.12
	VCM1	1.47	1.06	-0.41	7.39%	12.45%	5.06%	2.36
	POY1	3.65	0.97	-2.68	7.66%	16.86%	9.20%	6.24
	KML1	1.07	0.74	-0.33	4.75%	9.83%	5.08%	2.07
	STP1	0.50	0.73	0.23	-6.96%	1.28%	8.24%	1.86
	NVL2	0.76	0.69	-0.07	8.90%	6.99%	-1.91%	5.46
	POY2	3.27	0.56	-2.71	5.95%	4.01%	-1.95%	6.11
	VPM2	1.30	0.30	-1.00	10.94%	7.51%	-3.43%	3.93
	VPM1	0.84	0.29	-0.55	10.04%	7.01%	-3.04%	1.65
	Total	36.23	25.15	-11.09	8.44%	8.04%	-0.40%	76.66
KL-SOUTH	TVP1	5.18	2.40	-2.78	7.07%	9.77%	2.71%	5.55
	PAS1	1.56	1.29	-0.26	10.78%	7.59%	-3.18%	2.04
	KLR1	0.95	0.01	-0.93	5.62%	96.11%	90.49%	2.75
	Total	7.68	3.71	-3.98	7.64%	9.33%	1.69%	10.34
OTHERS								
	WHC3		4.11	4.11	#Error	8.52%	#Error	0.00
	GHUB		0.78	0.78	#Error	-0.61%	#Error	0.00
	SZSD		0.78	0.78	#Error	-8.89%	#Error	0.00
	WZWH		0.69	0.69	#Error	8.19%	#Error	0.00
	CZWH		0.55	0.55	#Error	-4.33%	#Error	0.00
	S2SD		0.41	0.41	#Error	8.01%	#Error	0.00
	WZSD		0.24	0.24	#Error	6.44%	#Error	0.00
	TZSD		0.23	0.23	#Error	-18.18%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	MSWH		0.12	0.12	#Error	-1.10%	#Error	0.00
	Total		7.90	7.90	#Error	3.97%	#Error	0.00
	Total	599.54	357.44	-242.09	9.51%	9.41%	-0.10%	968.51