



TN-Daily Sales Performance As on 15-07-2025 10:01:04 PM

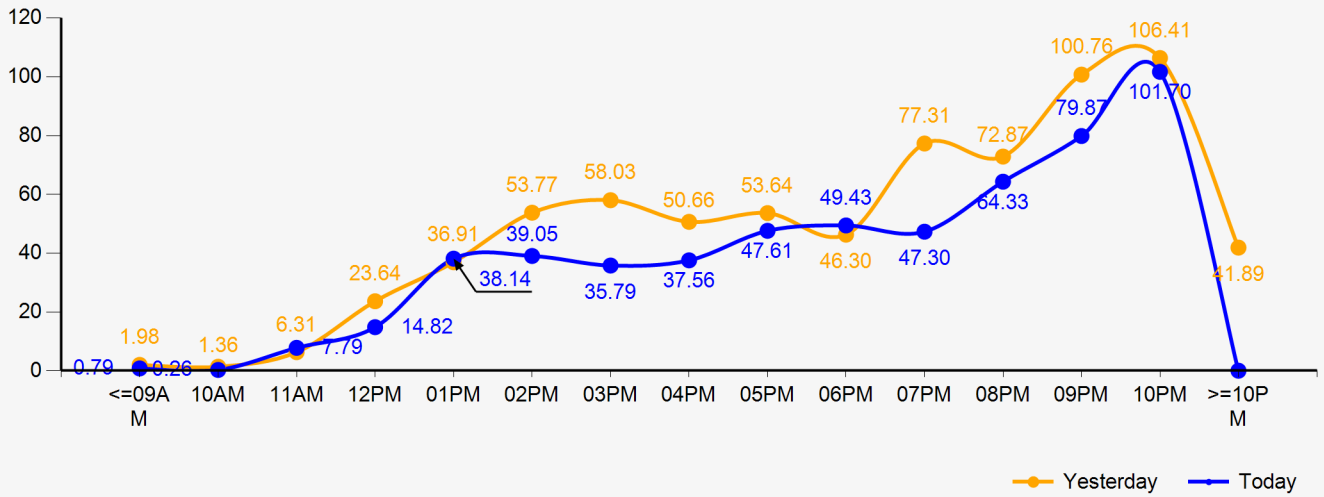
YD Sales : 731.84 L YD Order: 7.96 L

YD GP%: 8.08%

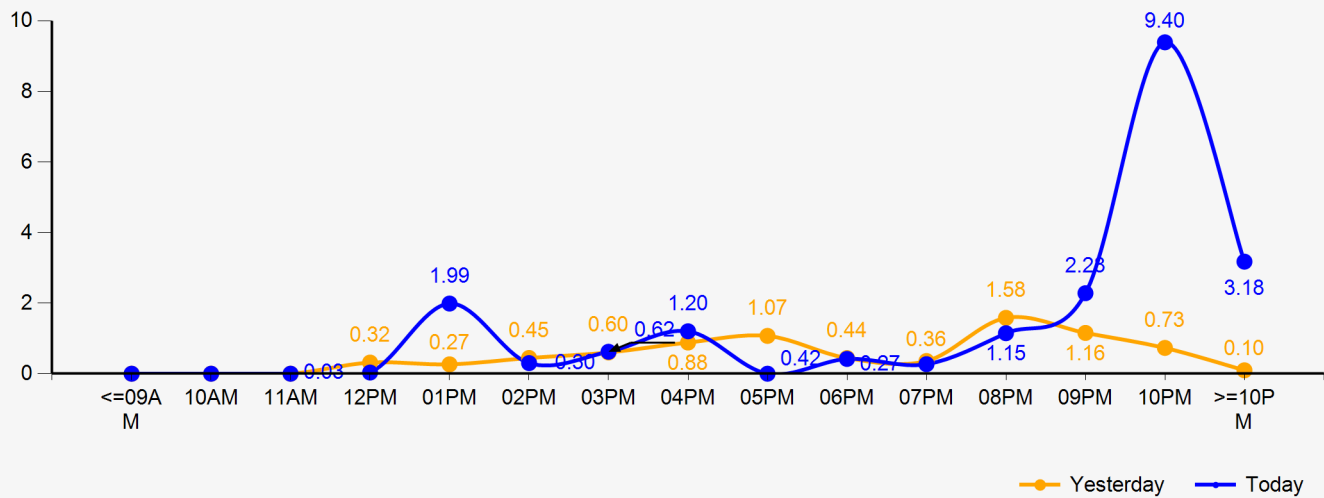
TD Sales : 564.44 L TD Order: 20.85 L

TD GP%: 7.64%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	142.03	98.98	-43.05	7.52%	5.85%	-1.67%	166.52
CHENNAI-01	95.86	90.20	-5.65	9.66%	8.21%	-1.45%	125.57
SOUTH-03	76.40	72.86	-3.54	8.68%	7.31%	-1.37%	113.02
CHENNAI-02	75.98	71.28	-4.71	8.16%	7.74%	-0.42%	121.13
TRICHY-01	85.04	56.29	-28.76	7.42%	8.43%	1.01%	107.99
WEST-02	69.85	53.73	-16.13	8.34%	9.26%	0.91%	93.01
SOUTH ARCOT	53.30	45.29	-8.01	8.83%	8.04%	-0.79%	65.47
NORTH ARCOT	58.64	45.18	-13.47	7.69%	6.90%	-0.79%	73.90
WEST-01	48.12	44.07	-4.05	8.89%	8.29%	-0.60%	71.36
KL-SOUTH	9.60	5.82	-3.78	8.10%	11.02%	2.91%	8.56
OTHERS	24.96	1.59	-23.37	2.33%	-3.85%	-6.19%	0.00
Total	739.80	585.29	-154.51	8.08%	7.64%	-0.43%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	15.05	10.99	-4.06	8.51%	8.10%	-0.41%	18.80
	TVL1	11.84	10.19	-1.65	5.10%	6.37%	1.27%	17.02
	KVT1	9.63	7.90	-1.74	10.44%	-2.17%	-12.61%	7.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	9.89	6.78	-3.11	6.94%	4.22%	-2.73%	10.85
	RND1	3.91	5.96	2.05	10.81%	8.96%	-1.85%	7.44
	PKD1	3.62	5.55	1.93	8.58%	7.37%	-1.20%	4.42
	VNR2	8.17	5.33	-2.84	7.50%	7.50%	0.00%	7.56
	TKS2	4.14	3.65	-0.49	7.66%	6.40%	-1.26%	7.15
	RPM1	4.37	3.46	-0.92	10.34%	4.55%	-5.79%	4.04
	APK1	3.03	2.94	-0.10	11.31%	10.60%	-0.71%	3.83
	TUT2	2.91	2.90	-0.01	9.05%	5.39%	-3.67%	6.82
	TYI1	4.46	2.88	-1.58	8.92%	-16.18%	-25.10%	1.49
	VLY1	4.00	2.81	-1.20	10.14%	7.15%	-2.99%	5.77
	VNR1	22.61	2.50	-20.11	4.24%	8.28%	4.04%	2.55
	SVK1	5.81	2.30	-3.51	7.16%	5.97%	-1.19%	4.58
	TKY1	1.64	2.11	0.47	1.11%	15.18%	14.07%	3.28
	KGL1	2.40	1.76	-0.63	2.49%	4.26%	1.77%	2.39
	MMT1	2.31	1.72	-0.59	6.49%	4.86%	-1.63%	2.84
	TKS1	1.85	1.66	-0.18	9.31%	12.03%	2.72%	6.32
	VKM1	1.42	1.56	0.14	15.16%	9.91%	-5.25%	2.16
	TCN1	3.41	1.52	-1.89	8.59%	14.37%	5.79%	4.05
	MAR1	1.55	1.41	-0.14	9.13%	6.42%	-2.70%	8.83
	KYR1	1.36	1.32	-0.04	6.61%	9.71%	3.10%	2.33
	SDI1	1.08	1.31	0.23	11.03%	3.98%	-7.05%	1.89
	TVL2	0.18	1.27	1.09	14.46%	8.15%	-6.31%	1.89
	ASM1	1.88	1.16	-0.73	9.81%	10.44%	0.63%	2.06
	KSM1	0.15	1.15	1.00	-0.81%	3.27%	4.08%	1.36
	SGT1	1.11	0.95	-0.17	10.53%	5.85%	-4.67%	1.87
	PDI1	1.62	0.88	-0.74	11.40%	11.74%	0.34%	2.13
	SNL1	1.17	0.81	-0.36	6.27%	3.29%	-2.98%	2.69
	ARM1	0.64	0.74	0.10	7.01%	12.35%	5.33%	1.58
	STU2	1.86	0.63	-1.23	3.63%	-24.43%	-28.06%	1.92
	UDN1	1.15	0.41	-0.74	7.74%	18.06%	10.32%	2.91
	ERL1	1.33	0.30	-1.02	9.95%	12.89%	2.94%	2.34
	COL1	0.48	0.17	-0.30	4.49%	16.61%	12.12%	1.53
	Total	142.03	98.98	-43.05	7.52%	5.85%	-1.67%	166.52
CHENNAI-01								
	CH14	5.96	7.45	1.49	10.51%	2.50%	-8.01%	8.99
	CH05	5.87	6.46	0.59	10.47%	8.50%	-1.97%	7.05
	CH19	5.91	6.44	0.53	6.91%	0.91%	-6.00%	6.15
	CH08	8.68	5.92	-2.76	13.68%	12.25%	-1.43%	8.47
	GUD1	2.81	4.82	2.01	12.38%	12.45%	0.07%	4.08
	CH35	3.34	4.34	0.99	6.64%	6.35%	-0.28%	2.86
	CH16	6.64	4.17	-2.46	9.06%	12.34%	3.28%	9.04
	CH30	5.12	4.13	-0.99	5.69%	8.44%	2.76%	4.52
	CH07	1.85	3.83	1.98	11.38%	8.19%	-3.19%	6.08
	CH22	3.31	3.64	0.33	6.39%	8.25%	1.86%	4.44
	SKL1	2.89	3.43	0.54	17.45%	12.19%	-5.27%	3.11
	CH42	3.64	3.13	-0.51	10.11%	8.82%	-1.29%	5.62
	CH37	1.53	2.91	1.38	12.59%	4.22%	-8.37%	1.51
	CGL1	2.53	2.89	0.36	6.85%	4.86%	-1.99%	3.10
	CH11	5.73	2.88	-2.85	8.74%	9.41%	0.67%	3.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH29	0.22	2.56	2.34	19.50%	8.44%	-11.06%	2.60
	CH45	4.04	2.46	-1.58	10.13%	7.62%	-2.51%	3.53
	AVD1	3.40	2.28	-1.12	7.47%	10.79%	3.31%	4.70
	KNR1	2.86	1.98	-0.88	8.55%	9.68%	1.13%	3.15
	CH48	2.05	1.91	-0.14	13.32%	11.42%	-1.90%	4.03
	TKM1	2.26	1.79	-0.47	10.51%	7.92%	-2.58%	2.46
	CH38	1.60	1.74	0.14	9.13%	8.15%	-0.98%	3.09
	GUD2	2.03	1.55	-0.48	7.19%	9.46%	2.27%	3.55
	MC02	1.52	1.35	-0.16	3.32%	3.09%	-0.24%	1.37
	CH39	0.99	1.19	0.20	18.64%	19.33%	0.70%	2.88
	CH28	4.82	1.16	-3.66	9.39%	18.49%	9.10%	4.14
	CH26	0.42	1.13	0.71	17.82%	10.52%	-7.30%	1.77
	MRM1	2.26	1.12	-1.14	9.35%	11.81%	2.46%	3.20
	MC10	0.83	0.99	0.16	6.52%	3.38%	-3.14%	1.43
	MC09	0.15	0.50	0.35	8.04%	6.80%	-1.25%	1.11
	CH40	0.59	0.02	-0.56	1.13%	25.77%	24.64%	3.55
	Total	95.86	90.20	-5.65	9.66%	8.21%	-1.45%	125.57
SOUTH-03	MDU1	6.73	11.81	5.08	9.00%	1.11%	-7.89%	12.64
	DGL1	3.89	4.36	0.47	12.19%	8.48%	-3.71%	7.52
	MDU2	4.89	4.36	-0.53	10.17%	8.87%	-1.30%	6.24
	MDU6	4.02	3.83	-0.19	7.02%	9.96%	2.94%	5.56
	CBM1	1.16	3.47	2.32	10.11%	8.38%	-1.74%	3.50
	ATG1	5.88	3.19	-2.69	6.30%	10.84%	4.54%	3.55
	TMM1	2.49	3.06	0.57	8.32%	4.26%	-4.06%	4.41
	MDU3	2.76	2.98	0.22	6.34%	3.69%	-2.65%	3.58
	SVG1	1.69	2.65	0.96	8.84%	3.98%	-4.85%	2.92
	PVI1	3.68	2.37	-1.30	10.76%	8.88%	-1.88%	2.57
	TPT1	1.86	2.19	0.32	10.07%	13.06%	2.99%	2.78
	KKD2	1.72	2.04	0.33	10.46%	12.45%	2.00%	2.68
	DKI1	0.79	1.95	1.16	13.91%	6.34%	-7.57%	3.13
	DGL2	1.95	1.94	-0.01	5.72%	7.06%	1.34%	3.14
	NTM1	2.53	1.94	-0.59	8.06%	10.66%	2.60%	2.22
	MLR1	2.21	1.83	-0.37	10.10%	14.51%	4.40%	2.35
	MDU4	1.43	1.83	0.40	11.92%	4.28%	-7.64%	3.13
	PNV1	1.54	1.76	0.22	2.82%	8.43%	5.61%	1.52
	USL1	0.98	1.37	0.39	10.67%	7.33%	-3.34%	2.28
	MPA1	3.71	1.29	-2.41	7.77%	9.01%	1.24%	2.79
	ADP1	1.83	1.23	-0.60	11.93%	15.22%	3.30%	2.03
	BNR1	1.95	1.21	-0.74	7.04%	4.14%	-2.90%	2.25
	MNM1	0.70	1.10	0.39	10.87%	15.24%	4.37%	1.89
	PKM1	0.47	0.98	0.51	7.49%	-0.42%	-7.90%	1.46
	TEN2	1.79	0.97	-0.82	2.05%	1.16%	-0.89%	3.28
	BTU1	1.02	0.92	-0.10	7.76%	14.87%	7.11%	1.34
	ODM1	0.24	0.89	0.65	8.66%	2.05%	-6.62%	1.93
	KPT1	1.55	0.83	-0.72	7.80%	13.01%	5.21%	1.97
	PNI1	1.08	0.79	-0.29	1.14%	7.09%	5.96%	1.75
	NKI1	1.06	0.64	-0.42	13.12%	18.65%	5.53%	2.04
	MDU5	2.27	0.64	-1.63	15.40%	12.71%	-2.68%	2.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KRR1	0.72	0.58	-0.13	11.64%	11.29%	-0.34%	2.40
	CMR1	1.23	0.52	-0.71	8.67%	8.78%	0.11%	1.81
	TEN1	3.22	0.50	-2.73	3.15%	5.77%	2.63%	2.91
	TDI1	0.31	0.46	0.15	19.42%	7.18%	-12.24%	3.19
	SGP1	1.07	0.38	-0.69	14.71%	11.99%	-2.72%	1.64
	Total	76.40	72.86	-3.54	8.68%	7.31%	-1.37%	113.02
CHENNAI-02	CH03	8.62	10.03	1.41	2.47%	7.28%	4.81%	12.27
	CH15	7.20	7.87	0.67	8.66%	6.03%	-2.63%	12.63
	CH12	4.18	4.55	0.37	5.12%	5.43%	0.31%	6.06
	CH21	5.78	4.37	-1.41	6.39%	5.09%	-1.30%	8.32
	MJR1	3.67	3.87	0.20	6.83%	6.17%	-0.67%	6.29
	GPD1	1.75	3.57	1.82	6.21%	-3.07%	-9.28%	3.70
	CH09	2.28	2.94	0.66	14.89%	4.89%	-10.00%	4.81
	UKI1	2.44	2.79	0.35	12.08%	7.09%	-4.99%	2.96
	CH18	2.46	2.64	0.18	10.81%	15.08%	4.27%	6.28
	CH06	4.46	2.61	-1.84	9.10%	11.00%	1.90%	4.91
	CH33	2.73	2.60	-0.13	8.37%	12.94%	4.57%	4.33
	CH20	5.06	2.58	-2.48	7.20%	9.08%	1.88%	6.28
	CH34	2.28	2.44	0.17	7.97%	11.36%	3.39%	5.75
	CH17	1.75	2.16	0.41	10.51%	10.68%	0.17%	2.73
	CH43	3.94	2.00	-1.94	10.63%	13.22%	2.59%	3.56
	CH24	0.95	1.98	1.03	15.39%	12.33%	-3.06%	4.32
	CH41	2.62	1.89	-0.73	9.99%	8.79%	-1.20%	3.99
	MC05	0.85	1.62	0.77	2.60%	3.78%	1.18%	1.89
	PON1	2.25	1.58	-0.67	7.74%	8.00%	0.26%	2.45
	CH44	3.55	1.57	-1.98	11.72%	14.99%	3.27%	3.82
	CH46	1.46	1.50	0.05	8.74%	7.60%	-1.15%	1.91
	CH36	1.68	0.97	-0.71	10.57%	9.15%	-1.42%	2.75
	CH32	0.42	0.90	0.47	9.61%	12.64%	3.04%	1.17
	CH27	0.97	0.89	-0.09	10.31%	4.12%	-6.19%	1.68
	CH31	0.43	0.68	0.25	15.19%	14.03%	-1.17%	1.84
	CH23	1.00	0.42	-0.57	9.58%	9.77%	0.19%	1.84
	MC08	0.23	0.15	-0.09	7.08%	7.69%	0.60%	0.66
	MC06	0.38	0.11	-0.27	6.21%	6.11%	-0.10%	1.56
	CH01	0.60		-0.60	11.40%	#Error	#Error	0.36
	Total	75.98	71.28	-4.71	8.16%	7.74%	-0.42%	121.13
TRICHY-01	TRY1	14.02	8.27	-5.74	4.65%	7.54%	2.89%	24.04
	TVR2	3.14	5.19	2.05	7.36%	7.17%	-0.19%	4.21
	KUM1	3.69	5.06	1.37	8.06%	7.72%	-0.34%	6.36
	TNJ1	4.20	3.91	-0.29	7.59%	9.40%	1.81%	6.84
	PBR2	5.82	3.41	-2.41	5.03%	8.52%	3.49%	6.32
	TNJ2	2.96	3.24	0.28	9.41%	12.53%	3.12%	5.11
	NGT1	4.15	2.94	-1.21	8.54%	7.96%	-0.58%	3.75
	TTP1	1.87	2.19	0.31	7.65%	8.70%	1.05%	3.10
	ORU1	0.82	2.09	1.27	9.64%	7.69%	-1.95%	2.02
	PBR1	0.83	2.01	1.18	12.54%	10.79%	-1.75%	2.08
	JKM1	3.40	1.68	-1.72	8.48%	10.01%	1.53%	3.05
	TVR1	3.10	1.67	-1.42	9.00%	12.53%	3.54%	1.63

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MVM1	4.97	1.58	-3.39	6.58%	7.12%	0.54%	4.50
	KIK1	3.79	1.55	-2.24	10.60%	4.32%	-6.28%	2.31
	TYR1	3.80	1.45	-2.35	7.34%	7.68%	0.34%	3.22
	AYR1	1.94	1.35	-0.59	9.33%	8.02%	-1.31%	2.15
	MDI1	2.98	1.29	-1.69	5.94%	5.97%	0.03%	3.35
	PTK1	5.53	1.21	-4.32	6.82%	5.77%	-1.05%	4.55
	TRY3	2.45	1.13	-1.32	11.12%	11.27%	0.15%	4.48
	PDK1	1.77	1.11	-0.66	12.28%	13.83%	1.55%	1.62
	MSI1	1.61	0.93	-0.67	6.69%	8.42%	1.74%	3.31
	NCK1	0.72	0.87	0.15	5.31%	3.45%	-1.86%	1.60
	NMM1	3.13	0.84	-2.29	9.75%	9.25%	-0.50%	2.24
	KRN1	1.92	0.73	-1.18	5.32%	4.68%	-0.64%	1.59
	TRY2	1.77	0.40	-1.37	10.09%	12.45%	2.36%	2.33
	APM1	0.67	0.18	-0.49	4.55%	9.05%	4.51%	2.23
	Total	85.04	56.29	-28.76	7.42%	8.43%	1.01%	107.99
WEST-02	SLM1	5.30	4.52	-0.78	6.22%	7.12%	0.90%	8.06
	HSR1	4.11	3.85	-0.26	8.37%	10.42%	2.05%	4.09
	ATU1	1.92	3.29	1.37	9.86%	9.90%	0.04%	3.56
	HSR2	5.86	2.83	-3.02	5.79%	11.04%	5.24%	5.20
	APN1	1.21	2.76	1.55	11.88%	6.87%	-5.01%	2.51
	VPD1	2.19	2.68	0.48	13.51%	7.32%	-6.19%	3.58
	NKL2	3.09	2.59	-0.50	3.37%	12.06%	8.70%	4.75
	ERD2	4.29	2.58	-1.71	10.68%	13.47%	2.79%	4.06
	SLM3	1.83	2.51	0.68	11.35%	7.98%	-3.37%	4.06
	TRM1	6.45	2.38	-4.08	5.71%	7.60%	1.89%	2.91
	ERD1	3.37	2.27	-1.10	11.92%	6.65%	-5.27%	4.51
	MTR1	1.81	2.01	0.20	10.80%	8.33%	-2.47%	3.68
	KRI1	1.29	1.92	0.62	5.79%	11.99%	6.20%	2.40
	OML1	4.02	1.75	-2.26	10.70%	6.80%	-3.91%	2.48
	TCG1	1.09	1.70	0.61	10.90%	8.30%	-2.60%	1.47
	HRR1	1.31	1.50	0.19	4.53%	7.63%	3.10%	2.17
	PLC1	1.33	1.43	0.09	5.84%	9.80%	3.95%	1.48
	DPR2	1.17	1.40	0.24	14.26%	6.96%	-7.30%	1.70
	EPI1	1.34	1.22	-0.12	9.34%	10.24%	0.90%	2.33
	PMP1	1.27	1.08	-0.19	8.27%	12.08%	3.81%	2.45
	RSP1	2.30	1.06	-1.24	5.53%	8.21%	2.68%	2.50
	SGI1	1.44	0.98	-0.47	11.21%	11.44%	0.23%	1.73
	BMD1	2.14	0.92	-1.23	7.19%	7.96%	0.77%	2.25
	KMM1	1.39	0.81	-0.58	6.93%	6.98%	0.04%	1.98
	VKL1	1.84	0.76	-1.08	8.89%	11.80%	2.91%	1.18
	SLM2	0.59	0.67	0.08	10.43%	11.41%	0.98%	3.18
	KVP1	0.20	0.58	0.38	10.50%	14.42%	3.92%	2.33
	DPR1	1.63	0.48	-1.15	6.01%	11.12%	5.10%	1.49
	EDP1	1.03	0.46	-0.57	3.14%	10.18%	7.04%	1.70
	PDR1	0.68	0.31	-0.37	10.74%	6.75%	-3.99%	1.47
	MCR1	0.37	0.22	-0.15	10.10%	20.85%	10.75%	2.87
	CMI1	1.24	0.20	-1.04	13.25%	10.15%	-3.09%	1.50

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGG1	0.74	0.02	-0.73	13.50%	23.43%	9.93%	1.38
	Total	69.85	53.73	-16.13	8.34%	9.26%	0.91%	93.01
SOUTH ARCOT								
	ULP1	2.92	4.59	1.67	10.27%	6.44%	-3.84%	3.41
	CUD1	7.37	4.37	-3.00	8.73%	14.23%	5.49%	6.71
	KKI2	1.40	4.34	2.94	8.56%	2.60%	-5.96%	4.38
	VPM2	3.52	3.64	0.12	8.23%	6.72%	-1.51%	3.39
	NVL2	3.65	3.46	-0.19	7.78%	6.78%	-1.00%	4.31
	POY1	3.39	3.28	-0.11	10.14%	10.36%	0.23%	5.48
	TRK1	4.48	3.11	-1.37	10.00%	7.47%	-2.53%	4.22
	PRT1	1.22	2.95	1.73	3.49%	6.07%	2.58%	2.12
	CDM1	2.78	2.15	-0.62	6.62%	9.93%	3.31%	4.20
	POY2	3.56	2.01	-1.56	11.78%	10.84%	-0.94%	4.37
	KLM1	3.01	1.94	-1.08	11.77%	12.15%	0.38%	3.35
	SJI1	3.02	1.84	-1.18	7.16%	9.20%	2.05%	2.89
	MKM1	1.59	1.53	-0.06	6.11%	7.37%	1.26%	1.51
	KML1	2.52	1.29	-1.23	10.17%	6.78%	-3.39%	1.89
	VCM1	1.47	1.23	-0.24	7.54%	8.43%	0.89%	2.51
	TVM1	2.33	0.99	-1.34	6.93%	5.75%	-1.18%	2.15
	VPM1	0.84	0.78	-0.05	9.35%	10.45%	1.10%	1.18
	TDM1	1.01	0.73	-0.28	8.72%	6.64%	-2.09%	2.79
	STP1	0.80	0.58	-0.22	9.91%	4.76%	-5.15%	1.61
	TVM2	2.43	0.49	-1.94	7.79%	5.43%	-2.36%	3.00
	Total	53.30	45.29	-8.01	8.83%	8.04%	-0.79%	65.47
NORTH ARCOT								
	KPM2	7.55	6.21	-1.34	6.00%	6.06%	0.05%	7.97
	VEL2	3.04	4.19	1.15	8.96%	7.14%	-1.82%	4.58
	TRL1	3.26	2.92	-0.34	10.46%	11.50%	1.03%	5.09
	ARC2	2.64	2.83	0.18	10.56%	8.16%	-2.40%	2.30
	WJD1	1.30	2.66	1.36	8.48%	4.89%	-3.59%	2.89
	CGM1	3.00	2.19	-0.81	6.16%	1.99%	-4.17%	2.51
	SLG1	0.64	2.16	1.52	5.36%	5.38%	0.02%	1.72
	KPM1	1.26	2.12	0.86	9.01%	8.01%	-1.00%	3.35
	AKM1	3.53	2.09	-1.44	8.15%	10.38%	2.23%	3.02
	VNB1	2.67	1.81	-0.86	6.97%	7.58%	0.62%	1.75
	VSI1	4.45	1.75	-2.70	7.01%	8.50%	1.49%	2.80
	TRT1	0.98	1.70	0.72	16.33%	5.95%	-10.38%	2.24
	UGI1	0.94	1.67	0.72	5.19%	1.30%	-3.89%	1.73
	PLR1	1.28	1.50	0.22	4.58%	3.80%	-0.77%	1.51
	ABR1	1.90	1.48	-0.42	10.00%	5.52%	-4.48%	2.79
	ANI1	1.76	1.46	-0.30	4.60%	5.23%	0.62%	1.63
	CYR1	3.42	1.26	-2.16	6.48%	10.02%	3.54%	1.79
	SBR1	4.44	1.07	-3.37	5.99%	6.98%	0.99%	3.68
	CPT1	1.77	0.98	-0.79	10.20%	8.94%	-1.26%	1.31
	BGR1	1.70	0.87	-0.83	11.41%	8.79%	-2.62%	1.85
	TRR1	2.06	0.68	-1.38	7.55%	9.39%	1.84%	5.35
	PTU1	0.96	0.55	-0.41	6.71%	5.04%	-1.66%	1.23
	WJP1	1.28	0.48	-0.80	5.71%	16.21%	10.51%	1.97

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	GDM1	2.28	0.29	-1.98	10.51%	6.38%	-4.13%	2.27
	VEL1	0.53	0.26	-0.27	0.78%	8.26%	7.48%	6.57
	Total	58.64	45.18	-13.47	7.69%	6.90%	-0.79%	73.90
WEST-01								
	CBE2	7.86	6.97	-0.89	8.59%	4.51%	-4.08%	11.30
	TPR2	1.26	3.02	1.77	6.76%	8.18%	1.42%	3.60
	CBE4	1.31	2.96	1.65	12.32%	9.32%	-3.00%	3.38
	PLI1	2.60	2.83	0.23	7.34%	13.04%	5.70%	2.97
	UAM1	2.02	2.48	0.46	7.55%	9.84%	2.29%	4.19
	TPR1	2.26	2.18	-0.08	9.97%	1.68%	-8.29%	3.39
	KMR1	1.65	1.75	0.10	13.07%	7.97%	-5.10%	4.19
	CNR1	1.57	1.69	0.13	-0.75%	3.47%	4.21%	2.13
	GBM1	2.44	1.67	-0.77	5.82%	7.28%	1.45%	1.77
	PPI1	1.71	1.64	-0.07	8.36%	5.24%	-3.11%	1.32
	MPM1	1.24	1.56	0.32	8.57%	11.84%	3.27%	2.52
	DPM2	1.46	1.48	0.02	6.42%	6.59%	0.16%	1.71
	SUL1	0.93	1.41	0.49	14.08%	16.55%	2.47%	1.32
	CBE1	1.33	1.38	0.05	11.85%	8.36%	-3.49%	1.98
	KMD1	0.86	1.33	0.47	9.95%	8.15%	-1.79%	1.28
	TPR4	2.08	1.32	-0.76	10.71%	7.48%	-3.24%	1.88
	KGM1	1.52	1.16	-0.37	13.24%	5.12%	-8.11%	1.38
	UMP1	1.76	1.12	-0.63	10.38%	11.18%	0.80%	1.72
	GDR1	1.57	1.08	-0.49	6.56%	8.04%	1.48%	1.80
	PDM1	0.72	1.08	0.35	3.25%	13.28%	10.04%	1.20
	SNR1	1.11	0.88	-0.22	15.69%	13.94%	-1.74%	2.41
	TPR3	1.74	0.81	-0.94	8.66%	11.28%	2.61%	2.36
	CBE6	2.04	0.75	-1.29	11.52%	15.72%	4.20%	3.38
	SYM2	1.91	0.73	-1.17	8.07%	9.38%	1.31%	1.66
	CBE3	0.44	0.39	-0.05	7.35%	14.30%	6.95%	1.29
	KGI1	1.96	0.38	-1.58	7.48%	6.12%	-1.36%	2.55
	ANR1	0.38	0.26	-0.12	18.16%	12.43%	-5.73%	0.71
	AVI1	0.41	(0.25)	-0.66	7.69%	1.13%	-6.56%	1.95
	Total	48.12	44.07	-4.05	8.89%	8.29%	-0.60%	71.36
KL-SOUTH								
	TVP1	6.92	4.28	-2.64	9.54%	11.41%	1.87%	6.55
	PAS1	2.69	1.55	-1.14	4.38%	9.91%	5.53%	2.00
	Total	9.60	5.82	-3.78	8.10%	11.02%	2.91%	8.56
OTHERS								
	CZWH	8.85	1.30	-7.55	-4.31%	-3.62%	0.69%	0.00
	GHUB	2.02	0.54	-1.48	-3.00%	-0.99%	2.01%	0.00
	MSWH				#Error	#Error	#Error	0.00
	S2SD	0.39		-0.39	28.21%	#Error	#Error	0.00
	SZSD	0.03		-0.03	-2.29%	#Error	#Error	0.00
	TZSD	4.40		-4.40	5.70%	#Error	#Error	0.00
	WHC3	0.38		-0.38	31.72%	#Error	#Error	0.00
	WZSD	3.30		-3.30	3.71%	#Error	#Error	0.00
	WZWH	5.59		-5.59	7.53%	#Error	#Error	0.00
	WHCB		(0.26)	-0.26	#Error	3.39%	#Error	0.00
	Total	24.96	1.59	-23.37	2.33%	-3.85%	-6.19%	0.00
	Total	739.80	585.29	-154.51	8.08%	7.64%	-0.43%	946.54