



TN-Daily Sales Performance As on 14-11-2025 11:55:37 PM

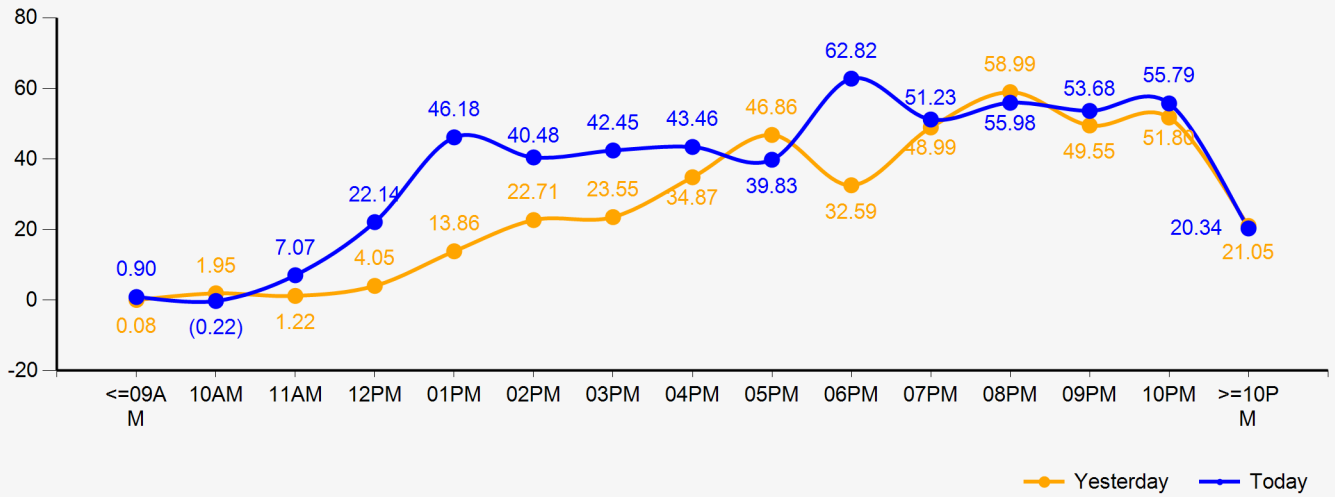
YD Sales : 412.10 L YD Order: 6.60 L

YD GP%: 8.84%

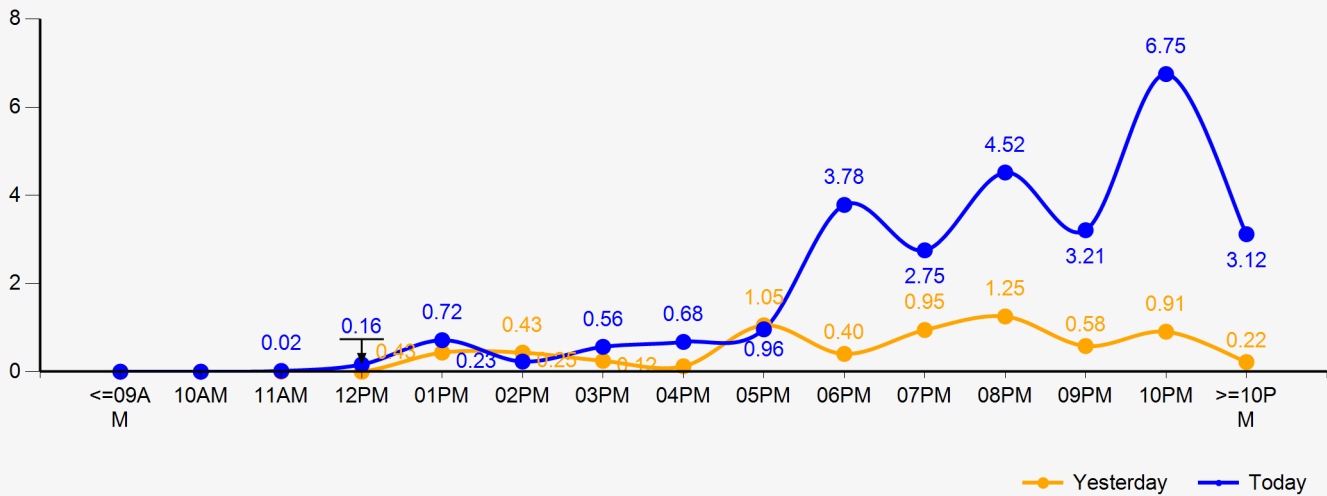
TD Sales : 542.12 L TD Order: 27.47 L

TD GP%: 5.49%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	49.85	91.72	41.87	8.06%	5.65%	-2.41%	91.37
CHENNAI-02	50.46	81.53	31.07	9.44%	4.27%	-5.17%	115.55
WEST-02	44.31	78.28	33.97	8.56%	4.37%	-4.19%	95.33
SOUTH-01	59.86	65.05	5.20	9.16%	3.08%	-6.08%	154.24
SOUTH-03	64.11	60.11	-4.00	8.28%	7.19%	-1.09%	117.75
NORTH ARCOT	31.47	56.45	24.98	8.36%	6.39%	-1.97%	75.52
CHENNAI-01	50.52	56.39	5.87	9.00%	6.88%	-2.11%	119.76
WEST-01	38.34	42.95	4.60	10.64%	7.31%	-3.32%	79.82
SOUTH ARCOT	23.68	24.68	1.00	8.58%	6.58%	-1.99%	62.90
KL-SOUTH	6.51	8.40	1.88	5.71%	4.27%	-1.44%	11.19
OTHERS	(0.40)	4.03	4.44	5.46%	6.20%	0.73%	0.00
Total	418.71	569.59	150.88	8.84%	5.49%	-3.35%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY1	6.76	12.95	6.19	6.22%	1.93%	-4.29%	15.02
	MVM1	2.89	7.88	4.99	9.05%	6.92%	-2.13%	3.64
	KUM1	1.99	6.43	4.44	-0.97%	6.24%	7.21%	5.13

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NGT1	1.15	5.95	4.80	9.71%	6.84%	-2.87%	2.99
	PBR2	3.92	4.68	0.77	8.87%	6.31%	-2.56%	8.05
	TNJ1	4.03	4.57	0.54	8.14%	5.15%	-2.99%	4.99
	TNJ2	1.22	4.38	3.16	9.37%	5.20%	-4.18%	3.95
	TRY4	2.23	3.97	1.74	10.85%	8.84%	-2.01%	4.81
	MDI1	2.45	3.76	1.32	10.47%	6.74%	-3.73%	3.11
	JKM1	0.61	3.40	2.79	7.11%	3.28%	-3.83%	2.81
	TVR2	3.11	3.04	-0.08	9.62%	6.45%	-3.17%	3.25
	TRY3	2.58	2.95	0.37	6.18%	6.68%	0.50%	2.90
	PDK1	1.92	2.83	0.91	16.97%	3.27%	-13.70%	1.41
	TTP1	1.81	2.70	0.89	4.66%	3.84%	-0.82%	2.85
	KRN1	1.06	2.67	1.61	11.12%	8.12%	-3.00%	1.74
	KIK1	0.58	2.56	1.97	14.85%	13.92%	-0.93%	1.60
	TVR1	2.47	2.53	0.06	3.18%	2.69%	-0.48%	1.55
	PTK1	1.26	2.12	0.87	8.36%	6.90%	-1.46%	3.55
	AYR1	1.19	2.01	0.82	11.20%	8.76%	-2.44%	2.49
	NCK1	0.51	1.85	1.34	9.41%	4.82%	-4.59%	1.60
	NMM1	0.76	1.57	0.81	13.21%	8.42%	-4.78%	2.22
	PBR1	0.25	1.56	1.32	15.01%	4.36%	-10.65%	1.54
	TYR1	2.34	1.37	-0.97	4.46%	6.47%	2.01%	3.68
	MSI1	0.73	1.28	0.54	4.72%	1.86%	-2.86%	2.35
	TRY2	0.42	1.19	0.77	2.90%	4.08%	1.17%	1.22
	ORU1	0.61	0.95	0.35	9.35%	6.47%	-2.89%	1.69
	APM1	1.02	0.57	-0.44	12.89%	6.99%	-5.91%	1.24
	Total	49.85	91.72	41.87	8.06%	5.65%	-2.41%	91.37
CHENNAI-02								
	CH15	4.13	10.11	5.98	8.38%	9.34%	0.96%	12.89
	CH24	3.32	9.34	6.02	12.15%	6.36%	-5.80%	3.78
	CH12	0.78	8.61	7.83	3.04%	7.28%	4.24%	6.32
	CH34	4.29	7.65	3.35	5.14%	6.97%	1.83%	4.09
	CH03	5.12	5.21	0.08	8.33%	3.08%	-5.25%	11.36
	CH44	1.04	4.80	3.76	10.30%	7.05%	-3.25%	4.02
	MJR1	1.28	4.79	3.51	12.28%	7.57%	-4.72%	5.59
	CH21	2.25	3.77	1.52	9.71%	-0.64%	-10.35%	7.70
	MC05	1.42	3.40	1.97	3.54%	0.31%	-3.23%	2.09
	CH20	3.69	3.11	-0.58	10.23%	-11.24%	-21.47%	6.21
	CH41	1.16	2.95	1.80	11.11%	0.54%	-10.57%	3.89
	PON1	1.22	2.74	1.53	11.32%	7.54%	-3.78%	2.72
	CH09	2.57	2.64	0.07	9.83%	3.27%	-6.56%	4.10
	GPD1	1.98	2.43	0.45	5.61%	5.22%	-0.40%	2.92
	UKI1	1.76	2.28	0.53	8.28%	1.20%	-7.08%	2.64
	CH43	2.58	1.88	-0.70	13.21%	5.75%	-7.46%	3.25
	CH06	1.36	1.61	0.25	11.35%	-5.58%	-16.93%	4.03
	CH17	0.86	1.60	0.74	18.47%	11.78%	-6.68%	4.40
	CH18	2.72	1.36	-1.36	8.87%	-32.10%	-40.98%	5.74
	CH33	2.40	1.32	-1.09	13.27%	9.55%	-3.71%	4.00
	CH36	0.68	1.26	0.58	13.35%	0.57%	-12.78%	2.08
	CH46	1.33	0.85	-0.48	11.01%	-4.16%	-15.17%	3.17
	CH27	0.27	0.62	0.35	8.40%	6.91%	-1.49%	1.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH23	1.05	0.60	-0.45	8.59%	9.48%	0.89%	1.68
	CH01		0.33	0.33	#Error	5.03%	#Error	0.20
	MC06	0.39	0.23	-0.16	7.74%	-36.93%	-44.68%	1.69
	CH32	0.16	0.16		9.15%	11.45%	2.30%	0.80
	CH31	0.64	(4.12)	-4.76	7.14%	2.34%	-4.81%	2.97
	Total	50.46	81.53	31.07	9.44%	4.27%	-5.17%	115.55
WEST-02	SLM1	5.10	9.18	4.08	5.67%	1.11%	-4.56%	8.21
	HSR1	1.08	8.42	7.34	14.38%	5.11%	-9.27%	4.60
	NKL2	2.82	4.16	1.34	9.87%	4.58%	-5.29%	3.80
	HSR2	3.33	3.56	0.23	7.05%	5.13%	-1.92%	5.56
	KRI1	0.90	3.53	2.62	-5.63%	1.98%	7.61%	2.90
	SLM3	3.13	3.46	0.33	11.28%	-0.49%	-11.77%	3.90
	VPD1	2.32	3.36	1.04	12.23%	3.81%	-8.42%	3.09
	ERD2	1.91	3.19	1.28	10.88%	6.44%	-4.44%	5.10
	MCR1	0.58	2.73	2.14	8.90%	1.00%	-7.90%	2.78
	EDP1	0.93	2.50	1.57	-2.60%	0.88%	3.49%	1.29
	TRM1	1.63	2.37	0.74	6.72%	5.86%	-0.86%	4.15
	APN1	1.55	2.35	0.79	11.85%	7.72%	-4.13%	2.18
	DPR2	0.58	2.34	1.76	10.33%	4.08%	-6.25%	1.89
	BMD1	2.20	2.32	0.12	10.95%	6.19%	-4.76%	2.39
	ERD1	1.51	2.23	0.72	12.02%	9.89%	-2.13%	4.77
	RSP1	1.47	2.07	0.59	13.50%	12.57%	-0.92%	2.42
	PLC1	0.44	2.01	1.57	3.34%	7.41%	4.06%	1.72
	SLM2	0.38	1.94	1.56	3.94%	6.71%	2.77%	2.81
	EPI1	1.13	1.89	0.76	7.61%	-9.81%	-17.42%	3.17
	DPR1	0.84	1.89	1.05	1.82%	8.91%	7.09%	1.48
	OML1	0.83	1.65	0.81	7.25%	-0.10%	-7.36%	3.43
	MTR1	1.72	1.62	-0.10	9.95%	3.66%	-6.28%	3.69
	CMI1	1.35	1.53	0.18	4.19%	5.77%	1.58%	1.72
	ATU1	0.67	1.50	0.83	9.38%	6.67%	-2.71%	3.13
	SGI1	2.07	1.27	-0.79	7.67%	9.35%	1.68%	1.58
	PMP1	0.84	1.20	0.36	2.78%	8.84%	6.06%	1.72
	TCG1	0.53	1.10	0.57	9.55%	4.66%	-4.89%	1.55
	HRR1	0.34	0.98	0.64	15.35%	8.47%	-6.87%	2.32
	PDR1	0.13	0.72	0.59	1.01%	10.02%	9.01%	1.31
	KVP1	1.03	0.67	-0.36	11.47%	12.24%	0.77%	1.55
	KMM1	0.39	0.53	0.14	13.19%	15.55%	2.36%	2.04
	VKL1	0.35	0.13	-0.22	18.40%	12.17%	-6.24%	1.62
	SGG1	0.21	(0.10)	-0.30	18.61%	76.11%	57.50%	1.49
	Total	44.31	78.28	33.97	8.56%	4.37%	-4.19%	95.33
SOUTH-01	TUT1	7.82	6.72	-1.10	6.21%	-4.26%	-10.48%	16.50
	MAR1	1.38	5.93	4.55	10.58%	-2.71%	-13.29%	4.81
	KVT1	3.84	5.22	1.37	12.98%	5.29%	-7.69%	8.40
	NGR1	2.47	3.38	0.91	3.15%	4.32%	1.17%	10.67
	TKS2	3.24	3.12	-0.12	9.87%	6.02%	-3.85%	7.88
	VLY1	0.95	3.04	2.09	3.53%	11.65%	8.12%	4.98
	TVL1	3.34	2.88	-0.46	9.24%	1.90%	-7.35%	14.45
	VNR2	3.15	2.62	-0.53	10.58%	5.34%	-5.24%	7.45

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	SVK1	1.96	2.12	0.16	9.39%	6.74%	-2.65%	5.15
	TKS1	3.31	1.94	-1.36	8.41%	7.44%	-0.97%	4.29
	RND1	3.58	1.85	-1.73	9.46%	8.37%	-1.09%	4.14
	TVL2	0.41	1.73	1.33	8.52%	-7.16%	-15.68%	1.17
	SNL1	0.98	1.72	0.74	8.56%	5.21%	-3.35%	3.22
	KGL1	1.16	1.70	0.54	3.49%	7.27%	3.78%	1.83
	TKY1	0.30	1.69	1.39	14.62%	4.37%	-10.25%	2.96
	ARM1	1.83	1.64	-0.19	5.86%	-0.97%	-6.83%	1.37
	TUT2	1.61	1.48	-0.13	10.54%	1.81%	-8.73%	6.64
	VKM1	1.91	1.27	-0.63	9.56%	8.36%	-1.20%	2.16
	VNR1	0.51	1.20	0.69	9.97%	0.89%	-9.08%	2.02
	PKD1	1.95	1.17	-0.78	11.66%	9.19%	-2.46%	3.00
	RPM1	2.23	1.15	-1.09	7.36%	6.20%	-1.16%	4.40
	APK2	1.82	1.14	-0.68	6.79%	6.63%	-0.16%	2.75
	MMT1	0.35	1.14	0.79	13.44%	-6.32%	-19.76%	2.56
	SDI1	0.50	1.14	0.63	7.79%	5.09%	-2.70%	2.02
	SKD1	0.50	1.08	0.58	12.18%	7.03%	-5.15%	2.05
	PDI1	1.21	1.00	-0.20	11.06%	1.14%	-9.93%	2.15
	TYI1	0.95	0.95		13.78%	-1.49%	-15.27%	2.80
	APK1	1.43	0.87	-0.56	15.66%	-7.58%	-23.24%	3.70
	TCN1	1.47	0.86	-0.62	10.31%	10.80%	0.49%	3.49
	KYR1	0.28	0.64	0.36	4.85%	15.42%	10.57%	1.81
	STU2	0.39	0.61	0.22	15.19%	-3.14%	-18.33%	2.09
	ERL2	0.55	0.56	0.01	12.08%	10.75%	-1.33%	2.23
	COL1	0.14	0.46	0.32	20.12%	11.73%	-8.40%	0.90
	UDN1	0.96	0.33	-0.63	11.35%	-2.22%	-13.57%	1.91
	SGT1	0.77	0.29	-0.48	10.57%	-2.47%	-13.04%	1.71
	ASM1	0.57	0.23	-0.34	17.36%	14.91%	-2.45%	2.77
	KSM1	0.03	0.20	0.17	23.98%	3.33%	-20.65%	1.79
	Total	59.86	65.05	5.20	9.16%	3.08%	-6.08%	154.24
SOUTH-03								
	MDU1	6.43	7.91	1.47	8.22%	3.37%	-4.84%	15.43
	DGL1	5.83	3.69	-2.15	3.06%	7.78%	4.72%	7.75
	MDU2	2.41	3.67	1.26	7.80%	5.15%	-2.66%	5.84
	MDU6	2.81	3.31	0.50	11.70%	8.22%	-3.48%	5.04
	CBM1	1.07	2.74	1.67	8.71%	8.45%	-0.26%	3.62
	MPA1	0.48	2.66	2.18	5.55%	6.44%	0.90%	3.43
	KKD3	3.56	2.61	-0.95	11.92%	11.03%	-0.89%	5.24
	TPT1	2.20	2.54	0.34	15.41%	9.46%	-5.95%	2.68
	PVI1	1.46	2.51	1.04	9.63%	9.02%	-0.61%	2.52
	ATG1	1.95	1.99	0.04	8.43%	10.27%	1.83%	3.42
	DKI1	1.51	1.95	0.45	15.03%	10.99%	-4.04%	2.54
	PNV2	1.47	1.75	0.27	11.74%	6.43%	-5.31%	1.74
	BNR1	1.36	1.73	0.37	6.31%	7.76%	1.45%	2.06
	TMM1	3.48	1.72	-1.76	8.07%	6.60%	-1.47%	3.82
	TEN2	2.05	1.63	-0.42	1.60%	6.76%	5.16%	3.23
	ADP1	1.05	1.51	0.46	8.17%	7.97%	-0.20%	2.39
	MDU4	0.03	1.35	1.31	12.68%	12.45%	-0.23%	2.58
	KYK1	1.14	1.33	0.19	10.31%	5.40%	-4.90%	2.25

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	CMR1	0.84	1.20	0.36	6.74%	3.08%	-3.66%	1.83
	TEN1	2.15	1.20	-0.95	9.23%	8.59%	-0.64%	3.40
	DGL2	0.78	1.13	0.35	8.96%	4.82%	-4.14%	2.56
	MDU3	0.71	1.10	0.39	9.43%	5.92%	-3.52%	4.01
	TDI1	0.86	1.08	0.23	6.23%	10.58%	4.36%	2.57
	MDU5	1.96	1.05	-0.90	6.28%	12.80%	6.53%	2.32
	SVG1	2.83	0.90	-1.93	9.55%	3.18%	-6.37%	2.48
	USL1	0.95	0.83	-0.13	10.86%	7.59%	-3.28%	2.45
	NTM1	2.02	0.70	-1.32	3.06%	4.61%	1.56%	2.14
	SGP1	0.72	0.66	-0.06	11.09%	4.52%	-6.57%	1.75
	KRR1	3.23	0.65	-2.58	3.36%	10.74%	7.39%	2.20
	BTU1	0.98	0.63	-0.35	7.55%	7.50%	-0.05%	1.51
	NKI1	1.23	0.60	-0.63	9.89%	7.46%	-2.44%	2.21
	PNI1	0.40	0.41	0.01	16.53%	-0.82%	-17.35%	1.52
	PKM1	0.70	0.38	-0.33	13.35%	5.00%	-8.34%	1.72
	KPT1	1.16	0.37	-0.79	9.78%	-0.66%	-10.44%	2.05
	ODM1	0.76	0.32	-0.44	2.69%	11.76%	9.07%	1.92
	MNM1	0.89	0.28	-0.62	17.39%	7.64%	-9.74%	1.80
	MLR1	0.63	0.05	-0.58	8.79%	17.31%	8.52%	1.72
	Total	64.11	60.11	-4.00	8.28%	7.19%	-1.09%	117.75
NORTH ARCOT	PTU1	0.07	12.38	12.31	16.96%	3.96%	-12.99%	1.59
	SBR1	0.70	4.17	3.48	7.95%	6.31%	-1.64%	4.66
	TRL1	2.09	3.42	1.33	11.45%	7.24%	-4.21%	4.41
	VEL1	0.82	3.41	2.58	6.30%	8.36%	2.07%	3.74
	KPM2	7.82	3.22	-4.60	7.21%	7.08%	-0.14%	8.39
	VSI1	0.63	3.12	2.49	5.08%	12.23%	7.15%	3.61
	ABR1	0.58	3.05	2.47	9.39%	8.39%	-1.00%	2.68
	GDM1	0.84	2.62	1.77	3.47%	7.70%	4.23%	2.67
	WJD1	1.92	2.32	0.40	10.36%	7.82%	-2.54%	3.23
	BGR1	0.84	2.27	1.42	8.83%	5.53%	-3.29%	1.81
	AKM1	2.35	1.80	-0.55	7.78%	8.93%	1.15%	2.81
	CGM1	1.59	1.70	0.12	8.16%	9.49%	1.34%	2.68
	ARC2	1.34	1.69	0.34	11.19%	11.45%	0.26%	3.35
	UGI1	1.37	1.60	0.23	4.87%	1.68%	-3.19%	1.78
	TRR1	0.76	1.51	0.75	5.00%	-1.67%	-6.66%	5.18
	CPT1	0.33	1.43	1.11	0.81%	7.10%	6.29%	1.68
	TRT1	0.94	1.26	0.31	7.59%	6.01%	-1.57%	2.12
	SLG1	0.69	1.21	0.52	9.72%	5.29%	-4.43%	1.44
	WJP1	1.44	0.84	-0.60	10.52%	7.55%	-2.97%	2.48
	VNB1	0.64	0.82	0.18	9.94%	7.04%	-2.91%	2.13
	ANI1	0.32	0.70	0.38	4.44%	6.79%	2.35%	1.65
	PLR1	0.44	0.68	0.24	10.43%	6.04%	-4.38%	1.45
	KPM1	1.54	0.61	-0.92	8.60%	8.21%	-0.39%	3.07
	VEL2	0.92	0.33	-0.59	14.15%	-17.52%	-31.67%	5.16
	CYR1	0.51	0.30	-0.21	14.68%	-5.10%	-19.78%	1.72
	Total	31.47	56.45	24.98	8.36%	6.39%	-1.97%	75.52
CHENNAI-01								
	CH16	5.29	7.71	2.42	9.08%	6.55%	-2.52%	7.68
	CH22	1.32	6.43	5.11	10.80%	3.66%	-7.14%	4.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH05	3.44	5.63	2.19	-1.47%	5.62%	7.08%	6.98
	CH08	3.29	3.70	0.41	11.85%	11.94%	0.09%	8.40
	CH19	1.47	3.69	2.22	5.37%	9.74%	4.37%	4.39
	CH14	1.66	2.43	0.78	10.84%	3.17%	-7.67%	8.03
	CH42	4.61	2.36	-2.25	8.97%	5.32%	-3.65%	5.16
	CH07	2.48	2.25	-0.23	9.64%	10.23%	0.59%	5.87
	CH28	1.43	2.22	0.79	12.04%	10.61%	-1.43%	5.98
	AVD1	2.19	1.98	-0.21	8.92%	4.96%	-3.96%	5.24
	CH37	0.89	1.81	0.92	10.98%	7.89%	-3.09%	1.90
	CH38	1.49	1.45	-0.04	5.31%	11.29%	5.98%	2.59
	CH45	1.44	1.41	-0.02	14.23%	6.11%	-8.12%	3.37
	CH30	1.78	1.26	-0.52	13.11%	10.26%	-2.85%	3.91
	KNR1	2.35	1.10	-1.24	6.69%	5.16%	-1.53%	3.22
	CH39	0.50	1.07	0.57	13.43%	12.11%	-1.32%	2.71
	MRM1	1.15	1.05	-0.10	8.30%	4.47%	-3.83%	3.84
	CH35	1.93	1.03	-0.90	7.02%	2.15%	-4.87%	2.87
	CH48	1.80	1.02	-0.78	9.93%	-4.48%	-14.41%	6.18
	CH11	0.86	1.01	0.15	12.75%	7.95%	-4.80%	3.79
	CGL1	1.74	0.99	-0.75	7.15%	6.21%	-0.94%	2.86
	SKL1	1.13	0.96	-0.17	5.25%	16.00%	10.75%	2.90
	GUD1	1.68	0.87	-0.81	17.95%	12.81%	-5.14%	3.60
	CH26	0.36	0.74	0.38	12.28%	9.29%	-2.99%	1.61
	CH29	0.25	0.70	0.45	13.56%	10.12%	-3.44%	1.38
	TKM1	0.44	0.57	0.14	13.04%	8.41%	-4.63%	2.19
	MC10	0.54	0.34	-0.20	7.78%	-13.46%	-21.24%	0.98
	GUD2	2.43	0.32	-2.11	10.64%	14.91%	4.28%	3.55
	MC09	0.40	0.20	-0.20	6.64%	-42.43%	-49.07%	0.71
	CH40	0.21	0.08	-0.13	1.17%	20.31%	19.14%	2.98
	MC02				#Error	#Error	#Error	0.79
	Total	50.52	56.39	5.87	9.00%	6.88%	-2.11%	119.76
WEST-01								
	CBE2	5.91	10.40	4.50	17.02%	3.96%	-13.06%	12.30
	KMR1	4.42	3.19	-1.23	9.94%	11.65%	1.71%	4.97
	TPR2	1.60	2.80	1.20	9.13%	6.86%	-2.27%	4.90
	TPR1	1.74	2.54	0.80	8.12%	7.66%	-0.46%	4.66
	CBE4	1.73	2.32	0.59	13.98%	13.53%	-0.45%	3.67
	DPM2	1.54	2.16	0.63	8.54%	3.82%	-4.73%	2.29
	PLI1	1.57	2.11	0.54	12.80%	10.25%	-2.55%	3.35
	UAM1	2.64	2.06	-0.58	-0.57%	4.63%	5.19%	4.23
	CBE6	0.19	1.80	1.61	62.62%	8.94%	-53.68%	2.87
	SNR1	1.74	1.77	0.03	8.24%	7.05%	-1.19%	2.24
	GBM1	1.16	1.40	0.24	11.38%	5.18%	-6.20%	1.55
	KGI1	0.37	1.09	0.72	5.10%	3.65%	-1.45%	2.64
	PDM1	0.69	1.06	0.37	9.17%	8.90%	-0.27%	1.82
	KGM1	0.79	1.05	0.26	14.46%	8.97%	-5.49%	1.52
	TPR3	0.78	1.00	0.22	13.04%	12.76%	-0.28%	2.11
	TPR4	0.61	0.92	0.31	7.96%	4.27%	-3.69%	1.92
	CBE5	0.59	0.86	0.27	10.66%	12.59%	1.93%	1.96
	KMD1	0.91	0.76	-0.15	7.50%	6.13%	-1.38%	1.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	AVI1	0.57	0.52	-0.06	10.16%	2.17%	-7.99%	1.90
	CBE1	0.45	0.50	0.04	16.66%	13.80%	-2.86%	2.26
	UMP1	1.71	0.47	-1.23	8.78%	4.81%	-3.97%	2.06
	MPM1	0.71	0.46	-0.26	5.65%	9.22%	3.57%	2.05
	GDR1	0.62	0.40	-0.23	6.52%	11.09%	4.57%	1.95
	SYM2	1.16	0.36	-0.80	10.26%	11.22%	0.96%	1.80
	PPI1	0.61	0.31	-0.30	13.19%	13.79%	0.59%	1.76
	CBE3	0.32	0.24	-0.08	9.64%	14.97%	5.33%	1.18
	CNR1	0.75	0.20	-0.55	10.73%	14.58%	3.85%	2.22
	ANR1	0.69	0.18	-0.51	12.97%	10.10%	-2.86%	0.60
	SUL1	1.78	0.03	-1.74	8.59%	-0.94%	-9.54%	1.72
	Total	38.34	42.95	4.60	10.64%	7.31%	-3.32%	79.82
SOUTH ARCOT	PRT1	0.81	2.99	2.17	11.92%	9.83%	-2.09%	2.64
	TRK1	1.71	2.24	0.52	3.96%	6.05%	2.10%	4.14
	ULP1	0.67	2.13	1.46	12.22%	8.22%	-4.00%	3.72
	POY1	1.82	1.87	0.04	7.28%	4.86%	-2.42%	5.22
	SJI2	0.58	1.79	1.21	6.30%	1.38%	-4.92%	3.50
	KLM1	0.65	1.77	1.12	18.38%	9.71%	-8.67%	3.24
	NVL2	1.01	1.62	0.61	15.53%	5.03%	-10.51%	3.53
	POY2	1.74	1.52	-0.22	12.78%	8.20%	-4.59%	4.25
	KKI2	1.71	1.51	-0.20	8.51%	6.83%	-1.68%	3.43
	CUD1	3.03	1.43	-1.60	11.32%	2.86%	-8.46%	6.05
	TVM1	2.52	1.29	-1.22	0.05%	5.18%	5.14%	2.10
	VPM2	0.17	1.07	0.90	2.88%	7.88%	4.99%	3.19
	CDM1	1.86	0.74	-1.12	8.76%	12.12%	3.36%	3.92
	TVM2	1.28	0.57	-0.71	5.54%	3.86%	-1.68%	2.78
	TDM1	0.78	0.54	-0.24	7.99%	7.21%	-0.78%	2.74
	STP1	0.41	0.44	0.04	5.46%	-0.45%	-5.90%	1.49
	VCM1	1.70	0.38	-1.32	10.03%	11.25%	1.22%	1.99
	MKM1	0.52	0.34	-0.17	13.24%	0.66%	-12.58%	1.69
	KML1	0.53	0.27	-0.26	8.90%	8.79%	-0.10%	1.74
	VPM1	0.19	0.16	-0.03	9.59%	9.12%	-0.47%	1.53
	Total	23.68	24.68	1.00	8.58%	6.58%	-1.99%	62.90
KL-SOUTH	TVP1	3.09	5.24	2.14	4.23%	3.01%	-1.21%	6.67
	PAS1	1.47	1.85	0.38	8.47%	7.44%	-1.03%	2.72
	KLR1	1.95	1.31	-0.64	5.99%	4.82%	-1.16%	1.80
	Total	6.51	8.40	1.88	5.71%	4.27%	-1.44%	11.19
OTHERS								
	CZWH		1.98	1.98	#Error	-7.05%	#Error	0.00
	WHC3		1.58	1.58	#Error	-1.66%	#Error	0.00
	GHUB		1.13	1.13	#Error	-2.33%	#Error	0.00
	WZWH		0.60	0.60	#Error	44.25%	#Error	0.00
	WZSD		0.17	0.17	#Error	175.56%	#Error	0.00
	MSWH		0.12	0.12	#Error	-1.68%	#Error	0.00
	WHVL	(0.33)		0.33	3.21%	#Error	#Error	0.00
	WHPD	(0.07)	(0.47)	-0.40	15.68%	9.21%	-6.47%	0.00
	WTRZ		(0.51)	-0.51	#Error	6.53%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WCHN		(0.58)	-0.58	#Error	8.16%	#Error	0.00
	Total	(0.40)	4.03	4.44	5.46%	6.20%	0.73%	0.00
	Total	418.71	569.59	150.88	8.84%	5.49%	-3.35%	923.42