



TN-Daily Sales Performance As on 14-10-2025 11:55:53 PM

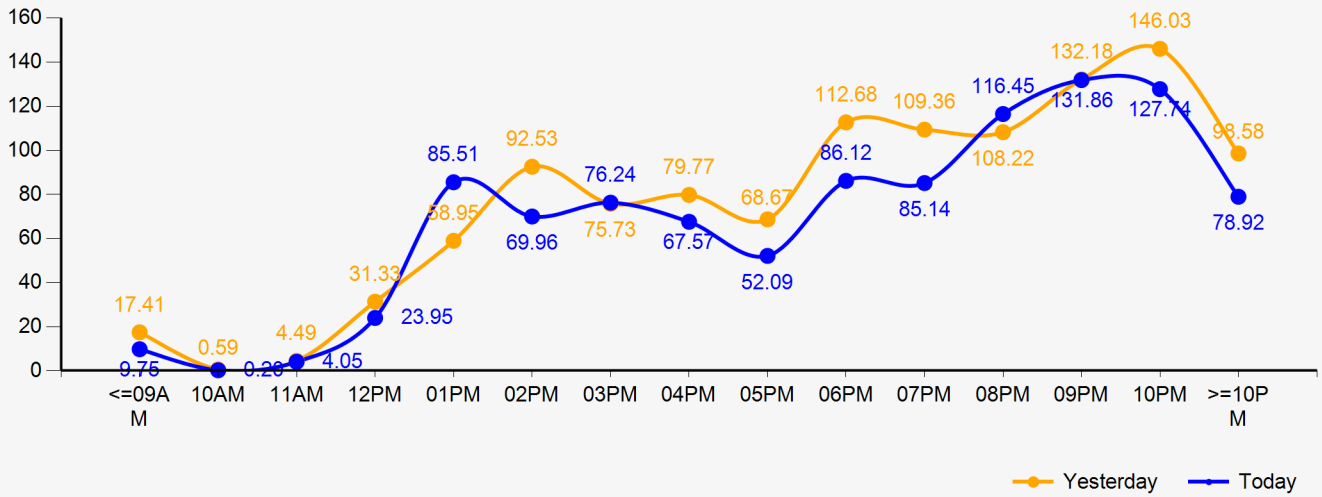
YD Sales : 1136.52 L YD Order: 22.46 L

YD GP%: 7.76%

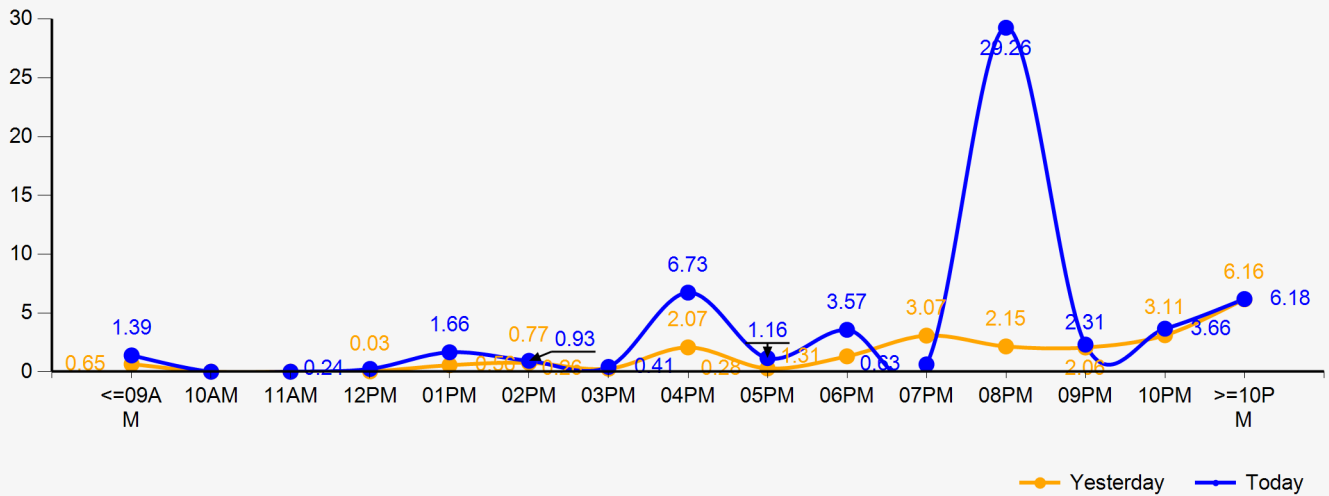
TD Sales : 1015.56 L TD Order: 58.12 L

TD GP%: 5.79%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	188.42	149.03	-39.39	7.14%	7.16%	0.02%	265.19
TRICHY-01	157.45	140.65	-16.80	6.64%	5.69%	-0.95%	165.70
SOUTH-03	154.39	134.20	-20.19	7.92%	8.06%	0.14%	199.30
CHENNAI-01	156.11	121.95	-34.16	8.11%	7.12%	-0.99%	189.21
WEST-02	131.27	108.24	-23.02	8.08%	6.86%	-1.22%	170.23
CHENNAI-02	121.17	103.05	-18.12	7.79%	6.21%	-1.58%	186.97
WEST-01	95.04	95.81	0.77	9.26%	8.43%	-0.83%	133.15
NORTH ARCOT	70.55	65.54	-5.01	7.44%	7.48%	0.04%	122.42
SOUTH ARCOT	72.29	63.57	-8.73	8.24%	6.76%	-1.47%	112.23
KL-SOUTH	9.43	5.96	-3.46	12.18%	14.60%	2.42%	14.15
OTHERS	2.86	85.69	82.83	-2.34%	-9.32%	-6.98%	0.00
Total	1158.98	1073.68	-85.29	7.76%	5.79%	-1.97%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	17.77	14.45	-3.32	6.73%	7.96%	1.23%	27.66
	NGR1	19.59	9.85	-9.73	4.71%	4.88%	0.17%	16.30
	VNR2	7.85	8.75	0.90	8.41%	7.63%	-0.79%	12.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	10.28	8.27	-2.01	8.55%	10.07%	1.52%	13.67
	RPM1	7.47	7.98	0.50	10.04%	8.87%	-1.17%	8.12
	TUT2	6.30	7.70	1.40	6.10%	5.76%	-0.34%	10.60
	TCN1	6.79	7.51	0.72	2.72%	4.15%	1.43%	5.38
	TVL1	20.50	7.11	-13.39	4.76%	6.26%	1.50%	25.61
	SVK1	6.79	6.67	-0.12	2.55%	5.90%	3.35%	8.57
	RND1	7.71	5.63	-2.09	13.99%	10.44%	-3.55%	9.63
	TKS2	8.23	4.56	-3.67	7.87%	3.83%	-4.04%	10.07
	MAR1	4.36	4.53	0.16	6.38%	6.99%	0.61%	9.45
	UDN1	3.18	4.35	1.17	5.35%	5.32%	-0.03%	3.30
	SNL1	5.30	3.96	-1.33	6.33%	5.32%	-1.01%	5.23
	VNR1	2.46	3.74	1.28	3.27%	6.26%	2.98%	3.50
	PKD1	6.30	3.48	-2.83	10.64%	10.23%	-0.40%	7.16
	TKS1	5.96	3.22	-2.73	9.01%	13.24%	4.23%	8.36
	VLV1	2.63	3.13	0.50	8.32%	3.61%	-4.71%	8.45
	APK2	2.35	2.86	0.50	11.27%	10.25%	-1.02%	6.45
	TVL2	0.77	2.86	2.08	10.23%	-7.48%	-17.71%	2.44
	SKD1	5.00	2.54	-2.46	8.91%	6.25%	-2.66%	3.15
	SDI1	2.20	2.36	0.15	7.24%	9.32%	2.08%	3.82
	KGL1	1.15	2.28	1.13	12.52%	11.88%	-0.64%	3.97
	MMT1	3.63	2.10	-1.54	6.34%	7.71%	1.36%	4.39
	VKM1	1.19	2.07	0.89	19.80%	6.67%	-13.14%	3.53
	PDI1	3.63	2.07	-1.56	12.13%	12.54%	0.40%	4.08
	ERL2	2.14	2.00	-0.15	11.84%	8.13%	-3.71%	3.26
	KYR1	1.37	1.61	0.24	6.88%	5.66%	-1.22%	2.71
	ASM1	2.10	1.59	-0.51	6.58%	7.42%	0.83%	3.74
	TYI1	4.57	1.40	-3.17	1.98%	7.59%	5.61%	4.33
	TKY1	2.99	1.37	-1.62	4.69%	9.63%	4.94%	6.13
	KSM1	0.46	1.34	0.88	13.13%	9.26%	-3.87%	2.67
	SGT1	1.79	1.31	-0.48	9.35%	11.85%	2.49%	2.42
	APK1	1.26	1.28	0.02	11.10%	11.44%	0.34%	5.77
	ARM1	0.77	1.24	0.46	7.70%	8.58%	0.88%	3.42
	STU2	0.87	1.01	0.15	12.34%	10.60%	-1.75%	3.27
	COL1	0.69	0.87	0.18	9.68%	6.44%	-3.24%	1.86
	Total	188.42	149.03	-39.39	7.14%	7.16%	0.02%	265.19
TRICHY-01								
	TRY4	34.70	39.73	5.03	5.16%	3.98%	-1.18%	2.04
	TRY1	18.15	10.01	-8.14	5.75%	5.65%	-0.10%	33.33
	PBR2	6.32	6.72	0.40	11.27%	7.12%	-4.15%	10.50
	TVR2	3.64	6.35	2.71	7.98%	6.95%	-1.03%	6.14
	TNJ1	9.25	5.80	-3.45	4.67%	4.80%	0.13%	10.30
	KUM1	7.78	5.47	-2.30	6.30%	5.70%	-0.61%	9.02
	PTK1	4.25	5.46	1.21	6.98%	10.76%	3.78%	7.39
	TNJ2	7.84	5.20	-2.63	6.42%	5.05%	-1.37%	8.13
	MVM1	6.71	5.13	-1.58	10.81%	8.57%	-2.25%	6.98
	TRY2	1.69	4.44	2.75	3.41%	-0.74%	-4.15%	3.04
	TYR1	2.46	4.17	1.71	5.88%	4.64%	-1.24%	6.67
	NGT1	5.43	4.05	-1.39	10.43%	5.27%	-5.16%	5.62
	JKM1	6.52	4.04	-2.48	6.22%	4.44%	-1.78%	5.52

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	AYR1	3.63	3.54	-0.09	9.10%	5.78%	-3.32%	4.33
	NMM1	2.25	3.33	1.08	9.11%	8.14%	-0.97%	3.69
	TTP1	4.29	3.29	-1.00	6.12%	7.19%	1.07%	5.71
	PBR1	1.94	2.74	0.80	6.64%	6.37%	-0.27%	3.26
	TRY3	7.08	2.71	-4.37	3.16%	4.94%	1.78%	4.34
	TVR1	2.00	2.69	0.69	8.69%	4.97%	-3.72%	2.36
	MDI1	5.64	2.68	-2.96	6.96%	9.51%	2.54%	4.81
	KRN1	2.80	2.60	-0.20	8.18%	6.30%	-1.89%	3.06
	PDK1	4.12	2.23	-1.89	8.16%	7.21%	-0.95%	3.52
	MSI1	2.41	1.94	-0.47	5.48%	10.39%	4.90%	4.33
	NCK1	1.30	1.70	0.39	9.69%	5.69%	-4.00%	2.82
	APM1	1.93	1.64	-0.29	6.62%	17.71%	11.09%	2.20
	ORU1	1.73	1.60	-0.13	8.67%	2.28%	-6.39%	3.09
	KIK1	1.60	1.39	-0.20	10.73%	9.98%	-0.75%	3.51
	Total	157.45	140.65	-16.80	6.64%	5.69%	-0.95%	165.70
SOUTH-03	DGL1	15.49	12.72	-2.78	7.60%	8.99%	1.38%	17.46
	CBM1	5.74	7.36	1.62	7.44%	8.43%	0.99%	5.85
	MDU2	11.05	7.15	-3.90	5.87%	7.98%	2.11%	12.51
	TMM1	7.44	7.07	-0.37	3.53%	5.58%	2.05%	7.76
	TEN1	3.18	6.64	3.46	4.20%	6.56%	2.36%	4.77
	MDU1	8.94	6.16	-2.78	10.29%	9.07%	-1.21%	25.85
	KRR1	4.08	5.41	1.33	8.84%	3.81%	-5.03%	5.67
	TEN2	4.18	4.72	0.54	3.83%	5.11%	1.28%	4.82
	KKD3	5.33	4.71	-0.61	10.77%	8.31%	-2.46%	4.44
	MPA1	4.59	4.60	0.01	7.12%	8.45%	1.34%	5.79
	USL1	3.45	4.45	1.00	6.74%	9.81%	3.07%	4.35
	ADP1	3.89	4.34	0.45	8.64%	9.12%	0.48%	3.83
	MDU6	9.60	3.83	-5.77	7.32%	7.90%	0.58%	5.69
	DKI1	3.33	3.58	0.25	12.68%	8.90%	-3.78%	4.79
	MDU4	2.18	3.52	1.34	11.01%	7.11%	-3.90%	4.82
	MDU5	2.37	3.41	1.04	13.45%	10.28%	-3.17%	4.37
	DGL2	5.16	3.13	-2.03	10.07%	7.05%	-3.02%	2.89
	KPT1	2.13	3.10	0.97	9.11%	8.93%	-0.18%	2.58
	ODM1	2.54	3.01	0.47	4.43%	2.97%	-1.46%	3.32
	MLR1	1.20	2.67	1.47	9.58%	6.80%	-2.78%	3.33
	SVG1	5.12	2.62	-2.50	7.77%	7.35%	-0.42%	5.25
	TDI1	1.75	2.60	0.85	13.72%	12.94%	-0.78%	3.14
	MDU3	4.36	2.43	-1.93	4.42%	2.60%	-1.82%	7.63
	NKI1	2.81	2.34	-0.47	11.80%	11.00%	-0.81%	4.76
	TPT1	2.22	2.33	0.11	13.36%	13.81%	0.45%	4.44
	BNR1	3.69	2.16	-1.53	8.91%	5.23%	-3.68%	3.90
	CMR1	2.72	2.13	-0.60	6.52%	5.19%	-1.33%	3.17
	PVI1	3.55	2.00	-1.55	10.37%	11.43%	1.07%	3.65
	BTU1	2.29	2.00	-0.29	5.40%	7.37%	1.98%	2.12
	NTM1	3.68	1.95	-1.73	6.36%	9.49%	3.13%	3.73
	ATG1	3.30	1.88	-1.42	5.29%	15.76%	10.47%	5.62
	KYK1	2.86	1.67	-1.20	8.06%	10.13%	2.07%	2.39
	PKM1	2.04	1.61	-0.43	9.03%	9.60%	0.56%	2.13

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	SGP1	1.41	1.56	0.16	7.27%	5.41%	-1.87%	2.29
	PNI1	0.61	1.41	0.81	14.02%	9.73%	-4.29%	1.87
	MNM1	2.84	0.97	-1.87	12.26%	11.62%	-0.64%	3.14
	PNV1	2.41	0.76	-1.65	5.62%	13.11%	7.49%	2.13
	KKD2	0.84	0.18	-0.65	10.89%	19.93%	9.04%	3.04
	Total	154.39	134.20	-20.19	7.92%	8.06%	0.14%	199.30
CHENNAI-01	AVD1	33.96	13.17	-20.79	7.75%	5.50%	-2.25%	9.04
	CH16	12.27	11.85	-0.42	11.02%	9.05%	-1.97%	12.63
	CH14	6.89	8.18	1.29	6.16%	4.48%	-1.68%	13.68
	CH08	10.94	7.35	-3.59	11.32%	7.70%	-3.62%	13.27
	CH48	4.89	6.98	2.09	9.14%	8.79%	-0.35%	7.28
	CH22	3.61	6.70	3.09	7.69%	6.64%	-1.05%	5.60
	CH40	3.96	5.82	1.86	4.27%	3.53%	-0.74%	3.92
	CH19	7.27	5.34	-1.94	7.33%	6.80%	-0.53%	7.15
	CH05	2.98	5.28	2.30	9.54%	3.15%	-6.39%	11.30
	CH07	3.38	4.30	0.92	11.06%	6.51%	-4.54%	9.40
	CH35	2.95	4.12	1.16	8.80%	9.79%	0.99%	4.85
	CH30	5.87	3.96	-1.91	-1.72%	4.23%	5.94%	7.73
	CH11	3.72	3.51	-0.21	5.12%	10.42%	5.31%	7.10
	KNR1	6.16	3.39	-2.77	7.55%	3.10%	-4.45%	6.60
	GUD1	4.65	3.34	-1.31	11.04%	10.83%	-0.21%	5.27
	GUD2	1.48	3.26	1.78	9.99%	8.28%	-1.71%	5.19
	CH42	7.37	3.17	-4.20	8.07%	8.22%	0.15%	8.01
	SKL1	2.12	2.99	0.86	8.17%	9.85%	1.68%	4.93
	CGL1	3.65	2.95	-0.70	4.31%	7.45%	3.14%	4.22
	CH28	7.47	2.76	-4.71	13.08%	13.66%	0.58%	6.32
	CH45	4.51	2.24	-2.27	7.68%	4.38%	-3.30%	6.39
	CH38	4.73	2.13	-2.60	6.18%	6.84%	0.67%	4.81
	MRM1	2.23	2.07	-0.15	7.04%	8.13%	1.09%	5.86
	TKM1	1.80	1.66	-0.14	9.09%	7.81%	-1.27%	2.98
	CH39	0.75	1.60	0.85	8.29%	11.06%	2.77%	3.59
	CH26	1.02	1.59	0.57	11.29%	8.46%	-2.83%	1.89
	MC09	0.24	0.61	0.37	7.74%	2.22%	-5.52%	1.19
	MC10	1.62	0.58	-1.04	3.25%	4.20%	0.96%	1.55
	CH37	1.40	0.54	-0.87	17.36%	13.72%	-3.63%	4.14
	CH29	2.11	0.51	-1.61	4.67%	17.57%	12.90%	2.17
	MC02	0.09		-0.09	-1.99%	#Error	#Error	1.15
	Total	156.11	121.95	-34.16	8.11%	7.12%	-0.99%	189.21
WEST-02	SLM1	8.59	11.34	2.75	6.74%	6.52%	-0.23%	16.73
	EPI1	18.36	8.37	-9.99	7.87%	4.50%	-3.37%	5.47
	HSR2	11.52	6.91	-4.61	9.84%	6.79%	-3.04%	8.81
	VPD1	7.31	4.99	-2.32	10.83%	7.40%	-3.42%	6.57
	ERD2	4.66	4.88	0.23	7.05%	7.58%	0.54%	8.36
	NKL2	6.43	4.85	-1.58	8.85%	9.61%	0.76%	7.76
	SLM3	3.44	4.75	1.31	7.97%	5.66%	-2.31%	7.97
	ERD1	7.44	4.74	-2.70	8.00%	6.40%	-1.59%	8.06
	SLM2	7.01	4.66	-2.34	8.64%	9.24%	0.60%	5.48
	ATU1	4.29	4.49	0.20	9.71%	8.50%	-1.20%	6.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGI1	5.25	3.91	-1.34	2.32%	7.15%	4.83%	3.25
	OML1	3.12	3.60	0.48	9.35%	6.02%	-3.33%	5.44
	KRI1	2.93	3.39	0.46	1.23%	3.95%	2.72%	4.79
	RSP1	2.24	3.07	0.83	6.12%	5.17%	-0.95%	4.70
	BMD1	1.61	3.06	1.45	8.24%	13.75%	5.51%	3.21
	PMP1	2.00	3.02	1.03	1.77%	0.54%	-1.22%	3.77
	MTR1	4.69	2.68	-2.01	8.03%	5.60%	-2.43%	6.57
	APN1	3.47	2.62	-0.85	12.75%	10.28%	-2.47%	3.14
	KVP1	1.36	2.48	1.12	8.56%	8.51%	-0.05%	3.11
	PLC1	1.67	2.32	0.66	12.84%	8.31%	-4.53%	3.77
	TRM1	2.45	2.26	-0.19	11.38%	8.29%	-3.08%	5.95
	MCR1	1.97	2.20	0.23	9.02%	3.92%	-5.10%	6.10
	EDP1	1.58	1.68	0.10	4.20%	4.26%	0.05%	2.50
	VKL1	2.97	1.67	-1.30	7.57%	6.48%	-1.09%	2.25
	TCG1	2.25	1.63	-0.62	7.73%	5.78%	-1.95%	3.04
	DPR1	2.54	1.43	-1.11	5.22%	9.24%	4.02%	2.38
	CMI1	1.26	1.32	0.06	9.01%	8.90%	-0.12%	2.68
	SGG1	1.50	1.31	-0.19	12.85%	2.27%	-10.58%	2.44
	KMM1	1.25	1.25		9.31%	9.12%	-0.20%	3.60
	DPR2	2.08	1.25	-0.83	8.00%	2.52%	-5.48%	3.19
	HRR1	1.17	1.25	0.08	15.01%	10.74%	-4.26%	3.17
	PDR1	0.90	0.87	-0.03	9.40%	10.65%	1.25%	2.28
	HSR1	1.98		-1.98	3.05%	7.77%	4.72%	6.94
	Total	131.27	108.24	-23.02	8.08%	6.86%	-1.22%	170.23
CHENNAI-02								
	CH15	14.70	14.47	-0.22	7.31%	5.98%	-1.33%	19.02
	CH21	10.98	11.86	0.88	7.45%	3.57%	-3.88%	13.02
	CH03	12.57	8.61	-3.96	8.08%	7.89%	-0.19%	18.33
	CH12	4.73	7.06	2.34	13.48%	5.33%	-8.15%	10.38
	CH18	5.30	6.36	1.06	5.31%	5.05%	-0.26%	7.99
	CH34	8.18	5.01	-3.17	7.29%	7.46%	0.17%	8.10
	CH43	6.81	4.93	-1.88	8.67%	9.39%	0.72%	5.98
	CH09	3.88	4.69	0.82	6.84%	6.76%	-0.07%	7.55
	CH44	6.13	4.02	-2.10	7.47%	5.64%	-1.82%	6.13
	CH36	3.86	3.87	0.01	3.87%	0.27%	-3.60%	3.90
	CH20	5.29	3.59	-1.69	8.08%	11.39%	3.32%	9.63
	CH41	4.75	3.56	-1.19	8.17%	4.37%	-3.80%	6.93
	CH33	5.45	3.39	-2.06	8.86%	7.68%	-1.19%	5.56
	PON1	1.73	3.38	1.66	11.27%	5.45%	-5.82%	4.10
	MJR1	2.07	2.92	0.85	10.12%	10.31%	0.19%	12.33
	CH24	6.60	2.81	-3.79	6.03%	12.72%	6.69%	6.86
	CH23	1.63	1.89	0.26	7.44%	11.09%	3.65%	2.84
	CH46	3.50	1.70	-1.80	7.15%	10.30%	3.15%	4.01
	CH06	1.92	1.57	-0.35	9.56%	4.28%	-5.28%	7.72
	CH27	1.97	1.51	-0.46	8.97%	2.92%	-6.05%	2.85
	GPD1	1.57	1.42	-0.15	12.81%	6.87%	-5.94%	5.79
	CH32	1.13	1.22	0.09	2.53%	4.04%	1.51%	1.21
	UKI1	1.64	1.17	-0.46	14.16%	6.42%	-7.74%	5.03
	CH31	2.02	0.63	-1.39	5.47%	10.16%	4.69%	3.10

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH17	0.95	0.60	-0.35	7.29%	5.60%	-1.68%	2.80
	MC06	0.59	0.49	-0.10	6.65%	5.60%	-1.05%	2.26
	MC05	1.24	0.32	-0.92	3.47%	2.09%	-1.39%	2.99
	CH01		(0.05)	-0.05	#Error	333.51%	#Error	0.55
	Total	121.17	103.05	-18.12	7.79%	6.21%	-1.58%	186.97
WEST-01								
	CBE2	18.48	12.99	-5.48	6.15%	6.10%	-0.05%	20.04
	UAM1	4.81	7.09	2.29	9.57%	7.57%	-2.00%	8.13
	KMR1	5.09	5.31	0.22	6.98%	8.47%	1.48%	7.82
	SNR1	4.79	5.19	0.40	9.42%	11.63%	2.21%	4.46
	TPR2	2.91	4.64	1.73	8.20%	8.08%	-0.12%	8.20
	CBE6	5.32	4.53	-0.79	9.46%	6.83%	-2.62%	4.20
	PLI1	2.19	4.50	2.31	7.14%	7.52%	0.38%	7.09
	CBE4	6.78	4.45	-2.33	11.40%	10.67%	-0.73%	6.76
	TPR1	2.28	4.01	1.73	8.73%	8.34%	-0.39%	6.77
	KGM1	1.59	3.95	2.37	7.82%	8.42%	0.60%	2.18
	MPM1	1.42	3.53	2.11	6.60%	7.49%	0.89%	3.51
	KGI1	1.05	3.48	2.43	11.66%	7.15%	-4.51%	4.04
	PPI1	3.43	3.27	-0.16	10.43%	12.70%	2.28%	2.49
	CNR1	0.99	2.89	1.90	16.82%	4.24%	-12.58%	3.12
	DPM2	3.03	2.80	-0.23	9.01%	6.97%	-2.04%	4.42
	AVI1	2.49	2.60	0.11	10.45%	12.09%	1.64%	3.21
	KMD1	1.72	2.17	0.46	14.18%	12.40%	-1.78%	1.88
	UMP1	2.14	2.14		11.29%	10.20%	-1.09%	4.24
	SUL1	6.83	2.11	-4.72	11.91%	10.54%	-1.37%	3.25
	CBE5	3.29	2.01	-1.27	9.65%	13.03%	3.38%	2.91
	SYM2	1.99	1.92	-0.08	11.10%	12.08%	0.98%	3.71
	PDM1	2.06	1.87	-0.19	8.44%	2.37%	-6.07%	2.26
	GDR1	1.60	1.86	0.26	8.47%	10.25%	1.77%	3.54
	TPR4	1.28	1.50	0.22	3.86%	4.70%	0.84%	2.15
	GBM1	1.89	1.38	-0.52	10.40%	7.80%	-2.60%	3.00
	CBE1	1.40	1.13	-0.27	9.31%	11.00%	1.69%	3.35
	TPR3	3.52	1.12	-2.39	14.53%	13.34%	-1.19%	3.20
	ANR1	0.28	0.85	0.57	14.52%	0.37%	-14.15%	1.07
	CBE3	0.40	0.49	0.09	13.81%	15.45%	1.64%	2.16
	Total	95.04	95.81	0.77	9.26%	8.43%	-0.83%	133.15
NORTH ARCOT								
	AKM1	6.85	6.92	0.07	8.98%	6.50%	-2.48%	6.98
	SBR1	4.05	5.83	1.78	10.10%	7.04%	-3.06%	9.34
	TRT1	4.42	4.84	0.42	5.36%	7.70%	2.34%	5.06
	TRR1	2.63	4.00	1.37	8.28%	4.97%	-3.31%	6.84
	VEL1	3.80	3.92	0.13	7.34%	5.68%	-1.66%	6.12
	WJD1	2.90	3.91	1.01	7.97%	6.20%	-1.76%	4.53
	ARC2	6.56	3.63	-2.94	4.05%	3.58%	-0.48%	4.75
	GDM1	2.92	3.55	0.63	8.77%	7.80%	-0.97%	3.84
	VEL2	5.86	3.33	-2.53	9.81%	9.89%	0.07%	7.14
	VSI1	3.46	3.07	-0.39	8.20%	11.86%	3.66%	4.37
	TRL1	6.17	2.74	-3.43	8.20%	13.59%	5.39%	7.53
	ABR1	2.23	2.23		6.58%	6.56%	-0.02%	4.01
	SLG1	2.90	2.12	-0.78	5.77%	7.65%	1.88%	3.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	UGI1	0.95	1.91	0.95	13.06%	10.41%	-2.65%	3.11
	CPT1	0.87	1.83	0.97	4.44%	7.28%	2.84%	2.54
	KPM2	3.23	1.60	-1.63	6.92%	7.07%	0.15%	14.48
	WJP1	3.49	1.59	-1.90	5.87%	9.47%	3.60%	3.87
	PLR1	1.63	1.57	-0.06	4.42%	4.93%	0.51%	2.49
	CYR1	0.72	1.51	0.79	13.69%	10.30%	-3.39%	3.26
	CGM1	0.96	1.23	0.26	7.23%	1.52%	-5.72%	3.54
	KPM1	1.74	1.19	-0.55	8.67%	9.19%	0.52%	4.43
	BGR1	0.52	1.15	0.63	6.85%	12.19%	5.34%	2.39
	VNB1	0.85	0.86	0.02	4.10%	6.99%	2.88%	4.09
	ANI1	0.33	0.72	0.39	2.03%	6.63%	4.61%	2.67
	PTU1	0.50	0.28	-0.22	0.14%	6.29%	6.14%	1.65
	Total	70.55	65.54	-5.01	7.44%	7.48%	0.04%	122.42
SOUTH ARCOT	CUD1	6.38	9.38	3.00	9.75%	7.06%	-2.69%	10.84
	POY1	6.09	4.91	-1.17	7.14%	9.80%	2.67%	9.54
	KKI2	7.51	4.83	-2.68	7.77%	3.00%	-4.77%	7.33
	TRK1	3.44	4.66	1.22	9.23%	7.23%	-2.00%	7.10
	SJI2	6.10	4.44	-1.66	6.68%	3.79%	-2.89%	5.60
	POY2	5.51	4.06	-1.45	7.04%	8.62%	1.58%	8.53
	TVM2	2.87	4.00	1.13	4.27%	2.85%	-1.42%	5.13
	ULP1	5.10	3.88	-1.23	6.15%	10.13%	3.97%	5.59
	KLM1	3.25	3.71	0.46	9.51%	6.16%	-3.35%	5.55
	VPM2	5.56	3.31	-2.26	8.73%	10.00%	1.27%	5.52
	PRT1	2.66	3.06	0.40	13.26%	3.33%	-9.93%	4.49
	NVL2	4.23	2.78	-1.45	11.19%	7.62%	-3.58%	6.59
	VPM1	0.76	1.84	1.08	10.62%	6.40%	-4.22%	2.23
	TVM1	1.95	1.69	-0.26	4.47%	2.40%	-2.07%	3.43
	KML1	1.53	1.51	-0.02	12.80%	9.29%	-3.51%	3.15
	CDM1	1.05	1.47	0.41	9.10%	10.11%	1.01%	8.22
	TDM1	3.95	1.42	-2.53	7.59%	10.07%	2.48%	4.93
	MKM1	1.63	0.99	-0.64	6.68%	10.22%	3.54%	2.52
	VCM1	0.64	0.88	0.24	10.90%	4.99%	-5.91%	3.45
	STP1	2.09	0.76	-1.32	9.87%	5.53%	-4.35%	2.50
	Total	72.29	63.57	-8.73	8.24%	6.76%	-1.47%	112.23
KL-SOUTH	TVP1	4.77	4.05	-0.72	6.56%	8.09%	1.53%	8.20
	PAS1	2.46	1.08	-1.37	6.80%	9.72%	2.92%	3.29
	KLR1	2.20	0.83	-1.36	30.42%	52.68%	22.25%	2.66
	Total	9.43	5.96	-3.46	12.18%	14.60%	2.42%	14.15
OTHERS	CZWH	0.38	71.38	70.99	-8.99%	-13.54%	-4.55%	0.00
	GHUB		9.56	9.56	#Error	16.63%	#Error	0.00
	S2SD	0.15	1.47	1.31	-1.38%	-0.70%	0.68%	0.00
	WHC3	1.92	1.11	-0.81	-1.21%	11.35%	12.56%	0.00
	TZSD	0.04	0.59	0.55	-1.23%	-1.29%	-0.06%	0.00
	TVSD		0.51	0.51	#Error	-0.80%	#Error	0.00
	SZSD	0.09	0.47	0.39	-1.41%	-1.60%	-0.20%	0.00
	WZSD	0.13	0.27	0.14	-1.85%	-0.29%	1.57%	0.00
	MSWH	0.02	0.24	0.22	-1.37%	-2.14%	-0.76%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZWH	0.12	0.09	-0.03	-2.03%	-1.97%	0.06%	0.00
	Total	2.86	85.69	82.83	-2.34%	-9.32%	-6.98%	0.00
	Total	1158.98	1073.68	-85.29	7.76%	5.79%	-1.97%	1558.53