



TN-Daily Sales Performance As on 14-07-2025 11:55:51 PM

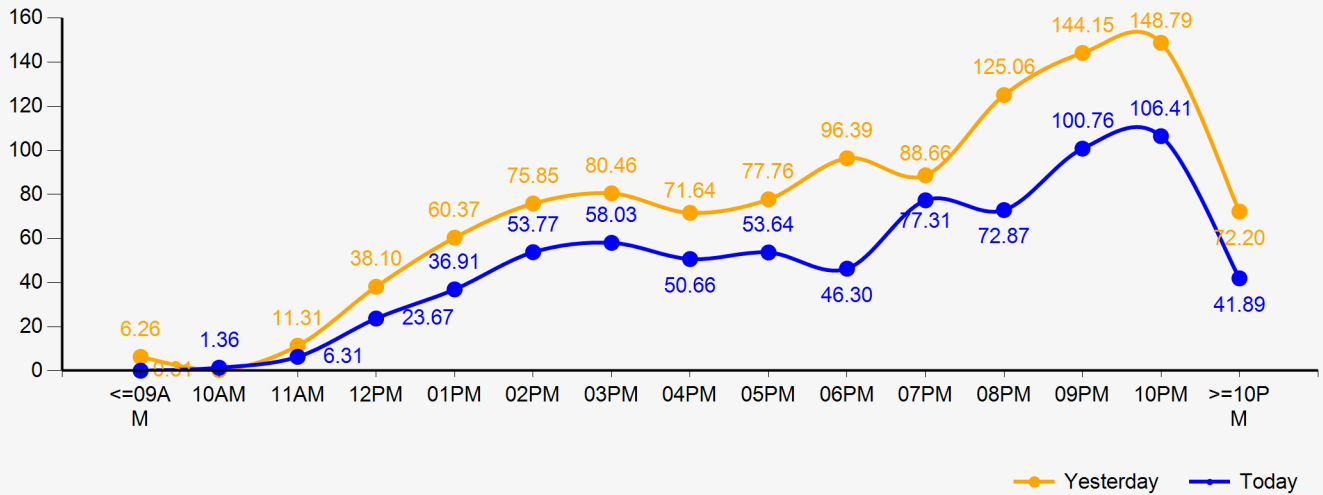
YD Sales : 1097.31 L YD Order: 25.26 L

YD GP%: 7.39%

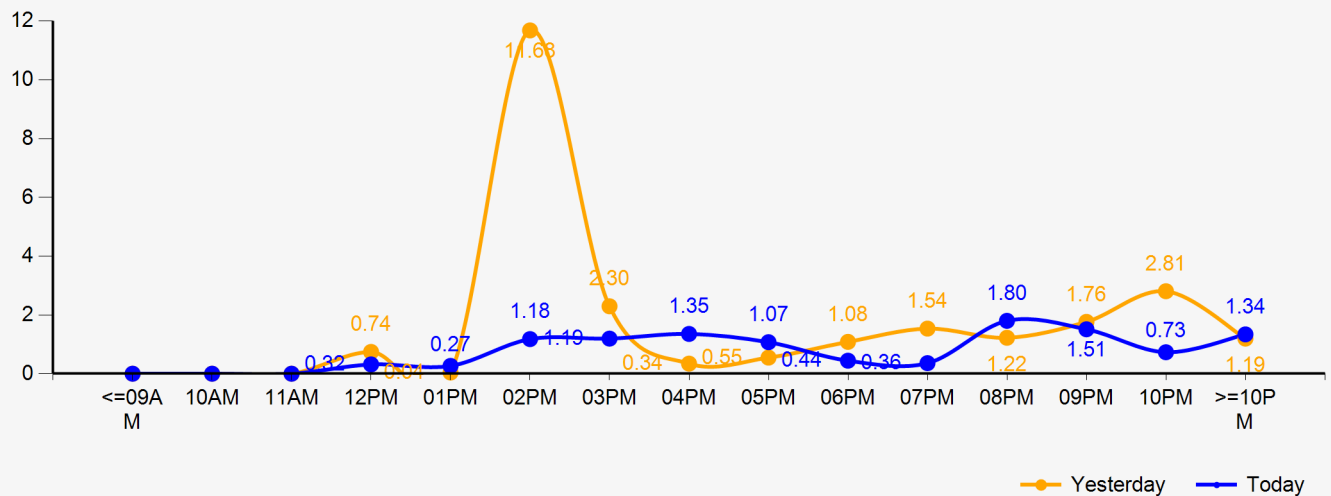
TD Sales : 729.89 L TD Order: 11.57 L

TD GP%: 7.85%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	195.72	143.39	-52.33	6.82%	7.36%	0.55%	166.52
CHENNAI-01	194.89	96.33	-98.56	8.30%	9.41%	1.11%	125.57
TRICHY-01	122.82	84.06	-38.76	5.69%	7.26%	1.56%	107.99
SOUTH-03	98.38	76.40	-21.98	7.84%	8.36%	0.52%	113.02
CHENNAI-02	154.14	76.31	-77.83	7.03%	8.01%	0.98%	121.13
WEST-02	86.62	69.85	-16.76	8.92%	8.23%	-0.69%	93.01
NORTH ARCOT	106.93	58.99	-47.94	7.38%	7.60%	0.23%	73.90
SOUTH ARCOT	67.15	53.30	-13.84	7.23%	8.68%	1.44%	65.47
WEST-01	87.02	48.27	-38.75	7.32%	8.62%	1.30%	71.36
KL-SOUTH	8.89	9.60	0.71	11.25%	7.68%	-3.57%	8.56
OTHERS		24.96	24.96	#Error	1.05%	#Error	0.00
Total	1122.57	741.46	-381.10	7.39%	7.85%	0.47%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR1	0.76	23.21	22.46	6.59%	4.24%	-2.34%	2.55
	TUT1	24.14	15.39	-8.75	7.49%	8.20%	0.71%	18.80
	TVL1	20.04	11.84	-8.20	5.94%	4.86%	-1.08%	17.02

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	13.98	9.89	-4.09	4.89%	6.71%	1.82%	10.85
	KVT1	13.22	9.63	-3.59	8.52%	10.36%	1.83%	7.82
	VNR2	16.55	8.17	-8.38	4.97%	7.45%	2.48%	7.56
	SVK1	7.16	5.81	-1.35	5.90%	7.02%	1.12%	4.58
	TYI1	3.40	4.46	1.06	7.85%	8.69%	0.84%	1.49
	RPM1	6.33	4.37	-1.95	8.42%	10.21%	1.79%	4.04
	TKS2	8.55	4.14	-4.42	8.16%	7.32%	-0.83%	7.15
	VLV1	8.59	4.00	-4.59	3.79%	9.89%	6.10%	5.77
	RND1	6.76	3.91	-2.85	6.80%	10.64%	3.84%	7.44
	PKD1	5.07	3.62	-1.45	7.71%	8.28%	0.58%	4.42
	TCN1	2.67	3.41	0.73	10.63%	8.80%	-1.83%	4.05
	TUT2	8.16	3.06	-5.09	5.08%	8.32%	3.24%	6.82
	APK1	4.71	3.03	-1.68	6.80%	10.96%	4.16%	3.83
	KGL1	3.03	2.40	-0.63	5.21%	2.49%	-2.72%	2.39
	MMT1	4.56	2.31	-2.25	6.78%	6.34%	-0.44%	2.84
	ASM1	4.88	1.88	-3.00	2.70%	9.67%	6.97%	2.06
	STU2	0.99	1.86	0.87	4.86%	3.63%	-1.23%	1.92
	TKS1	3.63	1.85	-1.78	13.45%	9.31%	-4.13%	6.32
	VKM1	2.85	1.67	-1.18	10.71%	14.83%	4.11%	2.16
	TKY1	2.34	1.64	-0.70	4.36%	1.11%	-3.24%	3.28
	PDI1	2.05	1.62	-0.43	8.06%	11.12%	3.06%	2.13
	MAR1	2.69	1.55	-1.14	8.21%	8.82%	0.61%	8.83
	KYR1	1.73	1.36	-0.38	11.85%	6.61%	-5.23%	2.33
	ERL1	2.44	1.33	-1.11	7.96%	9.95%	1.99%	2.34
	SNL1	2.00	1.17	-0.83	11.51%	6.27%	-5.24%	2.69
	UDN1	2.24	1.15	-1.09	9.60%	7.41%	-2.20%	2.91
	SGT1	2.85	1.11	-1.73	6.74%	10.53%	3.79%	1.87
	SDI1	3.14	1.08	-2.06	6.83%	11.03%	4.20%	1.89
	ARM1	1.51	0.64	-0.87	8.80%	7.01%	-1.78%	1.58
	COL1	0.41	0.48	0.07	14.44%	4.49%	-9.95%	1.53
	TVL2	1.31	0.18	-1.13	7.94%	14.46%	6.52%	1.89
	KSM1	0.97	0.15	-0.81	7.08%	-0.81%	-7.89%	1.36
	Total	195.72	143.39	-52.33	6.82%	7.36%	0.55%	166.52
CHENNAI-01								
	CH08	11.21	8.68	-2.53	11.77%	13.35%	1.58%	8.47
	CH16	13.33	6.64	-6.69	8.64%	8.93%	0.28%	9.04
	CH14	12.44	5.96	-6.48	5.77%	10.39%	4.62%	8.99
	CH19	8.35	5.91	-2.44	10.03%	6.91%	-3.12%	6.15
	CH05	15.37	5.87	-9.50	7.84%	9.88%	2.04%	7.05
	CH11	9.16	5.73	-3.43	8.35%	8.64%	0.29%	3.97
	CH30	4.67	5.12	0.46	5.70%	5.42%	-0.27%	4.52
	CH28	6.58	4.82	-1.76	11.14%	9.39%	-1.75%	4.14
	CH45	5.69	4.04	-1.65	6.27%	9.92%	3.65%	3.53
	CH35	7.61	3.81	-3.79	7.51%	6.23%	-1.29%	2.86
	CH42	9.46	3.64	-5.82	9.78%	9.79%	0.01%	5.62
	AVD1	6.25	3.40	-2.85	8.52%	7.40%	-1.12%	4.70
	CH22	8.90	3.31	-5.58	8.63%	6.39%	-2.24%	4.44
	SKL1	4.73	2.89	-1.84	7.70%	16.76%	9.06%	3.11
	KNR1	6.52	2.86	-3.66	7.30%	8.55%	1.25%	3.15

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	GUD1	4.70	2.81	-1.89	12.27%	12.06%	-0.21%	4.08
	CGL1	3.65	2.53	-1.11	7.29%	6.85%	-0.45%	3.10
	MRM1	5.51	2.26	-3.26	8.87%	9.35%	0.48%	3.20
	TKM1	3.70	2.26	-1.44	7.86%	10.07%	2.20%	2.46
	CH48	5.98	2.05	-3.92	9.31%	12.84%	3.53%	4.03
	GUD2	6.36	2.03	-4.33	6.18%	7.06%	0.88%	3.55
	CH07	10.36	1.85	-8.50	7.98%	10.73%	2.76%	6.08
	CH38	5.48	1.60	-3.88	7.98%	9.13%	1.15%	3.09
	CH37	3.83	1.53	-2.30	8.24%	11.94%	3.70%	1.51
	MC02	0.95	1.52	0.57	5.64%	3.32%	-2.32%	1.37
	CH39	4.82	0.99	-3.84	7.62%	17.75%	10.12%	2.88
	MC10	0.98	0.83	-0.15	4.62%	6.52%	1.89%	1.43
	CH40	2.47	0.59	-1.88	1.85%	1.13%	-0.73%	3.55
	CH26	2.05	0.42	-1.63	10.65%	15.46%	4.81%	1.77
	CH29	2.47	0.22	-2.25	10.75%	19.50%	8.76%	2.60
	MC09	1.31	0.15	-1.16	2.73%	8.04%	5.32%	1.11
	Total	194.89	96.33	-98.56	8.30%	9.41%	1.11%	125.57
TRICHY-01	TRY1	36.97	14.23	-22.74	1.84%	4.65%	2.81%	24.04
	PBR2	6.84	5.82	-1.01	7.02%	5.03%	-1.99%	6.32
	PTK1	3.68	5.53	1.85	7.83%	6.82%	-1.01%	4.55
	MVM1	4.19	4.97	0.79	10.42%	6.37%	-4.04%	4.50
	TNJ1	7.31	4.20	-3.11	5.97%	7.46%	1.49%	6.84
	NGT1	4.07	4.15	0.08	7.34%	8.39%	1.05%	3.75
	TYR1	3.43	3.80	0.37	8.40%	7.19%	-1.20%	3.22
	KUM1	5.51	3.69	-1.82	7.58%	8.06%	0.48%	6.36
	NMM1	2.64	3.49	0.85	6.63%	9.70%	3.06%	2.24
	TVR2	6.94	3.48	-3.46	5.56%	7.21%	1.64%	4.21
	JKM1	2.93	3.40	0.46	7.38%	8.38%	1.00%	3.05
	TVR1	1.07	3.10	2.03	6.47%	9.00%	2.53%	1.63
	MDI1	3.26	2.98	-0.28	9.42%	5.94%	-3.47%	3.35
	TNJ2	5.13	2.96	-2.17	8.15%	9.41%	1.26%	5.11
	TRY3	3.71	2.54	-1.17	6.03%	10.51%	4.48%	4.48
	AYR1	2.88	1.94	-0.94	5.34%	9.33%	3.99%	2.15
	KRN1	2.81	1.92	-0.90	11.13%	5.32%	-5.80%	1.59
	TTP1	4.33	1.87	-2.45	5.02%	7.65%	2.63%	3.10
	KIK1	3.35	1.81	-1.54	6.41%	9.39%	2.98%	2.31
	TRY2	2.51	1.77	-0.74	9.37%	9.90%	0.52%	2.33
	PDK1	2.14	1.77	-0.37	8.40%	12.28%	3.87%	1.62
	MSI1	1.41	1.61	0.20	9.40%	6.69%	-2.71%	3.31
	PBR1	1.60	0.83	-0.77	6.19%	12.54%	6.35%	2.08
	ORU1	1.75	0.82	-0.93	8.37%	9.21%	0.84%	2.02
	NCK1	0.48	0.72	0.24	9.38%	5.31%	-4.07%	1.60
	APM1	1.89	0.67	-1.22	7.17%	4.55%	-2.63%	2.23
	Total	122.82	84.06	-38.76	5.69%	7.26%	1.56%	107.99
SOUTH-03	MDU1	13.45	6.73	-6.72	7.53%	8.72%	1.19%	12.64
	ATG1	1.67	5.88	4.21	2.62%	4.79%	2.17%	3.55
	MDU2	8.85	4.89	-3.96	8.11%	10.17%	2.07%	6.24
	MDU6	4.13	4.02	-0.11	7.61%	6.85%	-0.75%	5.56

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	DGL1	8.22	3.89	-4.33	7.16%	11.91%	4.75%	7.52
	MPA1	2.34	3.71	1.36	9.27%	7.61%	-1.66%	2.79
	PVI1	1.84	3.68	1.84	12.07%	10.38%	-1.68%	2.57
	TEN1	1.44	3.22	1.78	8.79%	2.89%	-5.90%	2.91
	MDU3	2.22	2.76	0.54	6.89%	6.10%	-0.79%	3.58
	NTM1	1.63	2.53	0.90	6.97%	7.91%	0.94%	2.22
	TMM1	2.75	2.49	-0.26	8.01%	8.32%	0.30%	4.41
	MDU5	3.69	2.27	-1.42	10.70%	15.40%	4.70%	2.64
	MLR1	1.55	2.21	0.65	13.63%	9.75%	-3.88%	2.35
	BNR1	2.14	1.95	-0.19	6.44%	7.04%	0.59%	2.25
	DGL2	3.54	1.95	-1.60	8.14%	5.26%	-2.89%	3.14
	TPT1	2.06	1.86	-0.20	9.47%	9.53%	0.07%	2.78
	ADP1	1.44	1.83	0.39	3.45%	11.93%	8.48%	2.03
	TEN2	4.05	1.79	-2.26	6.45%	2.05%	-4.40%	3.28
	KKD2	1.42	1.72	0.30	7.98%	10.13%	2.14%	2.68
	SVG1	4.78	1.69	-3.09	6.20%	8.84%	2.63%	2.92
	KPT1	2.04	1.55	-0.49	9.63%	7.44%	-2.19%	1.97
	PNV1	1.51	1.54	0.04	7.73%	2.82%	-4.91%	1.52
	MDU4	3.09	1.43	-1.66	6.38%	11.22%	4.85%	3.13
	CMR1	1.78	1.23	-0.55	3.36%	8.67%	5.31%	1.81
	CBM1	2.04	1.16	-0.88	4.36%	10.11%	5.75%	3.50
	PNI1	1.73	1.08	-0.65	9.91%	1.14%	-8.77%	1.75
	SGP1	1.37	1.07	-0.30	15.14%	14.30%	-0.84%	1.64
	NKI1	1.05	1.06	0.01	10.38%	13.12%	2.74%	2.04
	BTU1	1.01	1.02		13.37%	7.47%	-5.90%	1.34
	USL1	1.01	0.98	-0.04	6.77%	10.32%	3.55%	2.28
	DKI1	3.78	0.79	-2.99	7.89%	13.91%	6.02%	3.13
	KRR1	0.82	0.72	-0.11	8.51%	8.84%	0.33%	2.40
	MNM1	1.59	0.70	-0.89	9.33%	10.87%	1.54%	1.89
	PKM1	0.57	0.47	-0.11	7.74%	7.49%	-0.25%	1.46
	TDI1	0.49	0.31	-0.18	9.46%	19.42%	9.97%	3.19
	ODM1	1.30	0.24	-1.05	6.22%	8.66%	2.44%	1.93
	Total	98.38	76.40	-21.98	7.84%	8.36%	0.52%	113.02
CHENNAI-02								
	CH03	18.14	8.62	-9.52	6.71%	2.27%	-4.44%	12.27
	CH15	16.66	7.20	-9.45	8.25%	8.35%	0.09%	12.63
	CH21	10.10	5.78	-4.32	7.85%	6.39%	-1.45%	8.32
	CH20	3.80	5.06	1.27	6.74%	7.11%	0.37%	6.28
	CH12	7.00	4.50	-2.50	10.91%	5.67%	-5.23%	6.06
	CH06	5.40	4.46	-0.94	5.25%	9.02%	3.77%	4.91
	CH43	5.62	3.94	-1.68	7.12%	10.63%	3.51%	3.56
	MJR1	3.88	3.67	-0.21	7.61%	6.83%	-0.77%	6.29
	CH44	5.56	3.55	-2.01	9.00%	11.72%	2.72%	3.82
	CH33	5.29	2.73	-2.57	9.95%	8.53%	-1.42%	4.33
	CH41	6.72	2.62	-4.11	7.51%	9.69%	2.19%	3.99
	CH18	17.47	2.46	-15.01	2.32%	10.67%	8.35%	6.28
	UKI1	5.21	2.44	-2.77	9.17%	11.30%	2.14%	2.96
	CH09	5.55	2.28	-3.27	6.02%	14.49%	8.47%	4.81
	CH34	4.42	2.28	-2.15	11.45%	7.97%	-3.48%	5.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	PON1	4.32	2.25	-2.07	10.18%	7.21%	-2.97%	2.45
	CH17	5.72	1.75	-3.97	2.48%	10.51%	8.02%	2.73
	GPD1	3.70	1.75	-1.95	6.01%	5.95%	-0.06%	3.70
	CH36	2.94	1.68	-1.26	6.05%	9.20%	3.16%	2.75
	CH46	3.39	1.46	-1.94	7.99%	8.74%	0.75%	1.91
	CH23	0.52	1.00	0.48	5.22%	9.58%	4.36%	1.84
	CH27	2.49	0.97	-1.52	6.30%	10.31%	4.01%	1.68
	CH24	4.67	0.95	-3.72	7.93%	15.39%	7.46%	4.32
	MC05	1.14	0.85	-0.29	2.81%	2.60%	-0.21%	1.89
	CH01	0.31	0.60	0.29	4.91%	11.40%	6.49%	0.36
	CH31	2.86	0.43	-2.44	9.63%	13.87%	4.24%	1.84
	CH32	0.48	0.42	-0.06	9.25%	9.61%	0.36%	1.17
	MC06	0.75	0.38	-0.38	3.52%	6.21%	2.69%	1.56
	MC08		0.23	0.23	#Error	7.08%	#Error	0.66
	Total	154.14	76.31	-77.83	7.03%	8.01%	0.98%	121.13
WEST-02								
	TRM1	2.25	6.45	4.20	8.73%	5.49%	-3.24%	2.91
	HSR2	8.78	5.86	-2.92	9.66%	5.55%	-4.11%	5.20
	SLM1	6.51	5.30	-1.21	9.36%	6.22%	-3.14%	8.06
	ERD2	5.54	4.29	-1.25	11.50%	10.58%	-0.92%	4.06
	HSR1	4.61	4.11	-0.51	12.42%	8.37%	-4.05%	4.09
	OML1	2.55	4.02	1.46	12.05%	10.37%	-1.68%	2.48
	ERD1	4.75	3.37	-1.38	7.99%	11.77%	3.79%	4.51
	NKL2	3.79	3.09	-0.69	9.29%	3.27%	-6.02%	4.75
	RSP1	1.64	2.30	0.65	9.79%	5.24%	-4.55%	2.50
	VPD1	1.93	2.19	0.27	6.18%	13.33%	7.15%	3.58
	BMD1	1.49	2.14	0.65	6.74%	7.19%	0.45%	2.25
	ATU1	2.96	1.92	-1.04	4.78%	9.86%	5.08%	3.56
	VKL1	0.75	1.84	1.09	12.56%	8.89%	-3.66%	1.18
	SLM3	3.60	1.83	-1.77	9.05%	11.35%	2.29%	4.06
	MTR1	2.82	1.81	-1.01	10.50%	10.80%	0.30%	3.68
	DPR1	1.36	1.63	0.27	8.72%	6.01%	-2.71%	1.49
	SGI1	2.16	1.44	-0.72	9.53%	11.21%	1.68%	1.73
	KMM1	2.99	1.39	-1.60	11.92%	6.93%	-4.98%	1.98
	EPI1	1.34	1.34	0.01	5.21%	9.34%	4.13%	2.33
	PLC1	2.04	1.33	-0.70	4.75%	5.84%	1.10%	1.48
	HRR1	1.69	1.31	-0.38	9.58%	4.53%	-5.05%	2.17
	KRI1	2.75	1.29	-1.46	5.37%	5.79%	0.42%	2.40
	PMP1	4.15	1.27	-2.88	2.73%	8.27%	5.54%	2.45
	CMI1	1.85	1.24	-0.61	9.48%	13.25%	3.77%	1.50
	APN1	2.81	1.21	-1.61	8.97%	11.88%	2.91%	2.51
	DPR2	0.90	1.17	0.27	8.55%	14.26%	5.71%	1.70
	TCG1	1.80	1.09	-0.72	8.78%	9.98%	1.20%	1.47
	EDP1	0.65	1.03	0.38	3.83%	3.14%	-0.69%	1.70
	SGG1	1.25	0.74	-0.51	9.59%	13.50%	3.91%	1.38
	PDR1	1.00	0.68	-0.32	11.54%	10.74%	-0.80%	1.47
	SLM2	3.07	0.59	-2.48	10.59%	10.43%	-0.16%	3.18
	MCR1	0.57	0.37	-0.20	8.41%	10.10%	1.70%	2.87

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	KVP1	0.24	0.20	-0.04	8.22%	10.50%	2.27%	2.33
	Total	86.62	69.85	-16.76	8.92%	8.23%	-0.69%	93.01
NORTH ARCOT								
	KPM2	11.66	7.89	-3.76	6.21%	6.39%	0.18%	7.97
	VSI1	6.94	4.45	-2.49	9.12%	7.01%	-2.11%	2.80
	SBR1	6.76	4.44	-2.32	8.08%	5.47%	-2.61%	3.68
	AKM1	6.42	3.53	-2.89	5.40%	8.15%	2.75%	3.02
	CYR1	2.87	3.42	0.55	7.03%	6.48%	-0.55%	1.79
	TRL1	10.05	3.26	-6.78	8.25%	10.46%	2.21%	5.09
	VEL2	5.28	3.04	-2.24	9.87%	8.96%	-0.92%	4.58
	CGM1	2.56	3.00	0.44	5.66%	6.16%	0.50%	2.51
	VNB1	3.77	2.67	-1.10	6.84%	6.59%	-0.25%	1.75
	ARC2	3.18	2.64	-0.54	6.06%	10.56%	4.50%	2.30
	GDM1	5.40	2.28	-3.13	6.29%	10.07%	3.78%	2.27
	TRR1	1.72	2.06	0.34	5.68%	7.11%	1.43%	5.35
	ABR1	4.81	1.90	-2.92	7.67%	9.41%	1.73%	2.79
	CPT1	1.93	1.77	-0.16	7.17%	10.20%	3.03%	1.31
	ANI1	1.80	1.76	-0.05	8.90%	4.60%	-4.30%	1.63
	BGR1	3.62	1.70	-1.93	5.18%	10.83%	5.64%	1.85
	WJD1	3.28	1.30	-1.98	9.32%	8.48%	-0.84%	2.89
	WJP1	4.23	1.28	-2.95	5.96%	5.71%	-0.25%	1.97
	PLR1	2.58	1.28	-1.31	6.78%	4.58%	-2.20%	1.51
	KPM1	5.36	1.26	-4.10	7.35%	9.01%	1.66%	3.35
	TRT1	3.27	0.98	-2.29	7.39%	15.89%	8.50%	2.24
	PTU1	1.80	0.96	-0.84	8.64%	6.71%	-1.93%	1.23
	UGI1	2.49	0.94	-1.55	6.76%	5.19%	-1.56%	1.73
	SLG1	4.05	0.64	-3.41	8.86%	5.36%	-3.50%	1.72
	VEL1	1.07	0.53	-0.54	13.53%	0.78%	-12.75%	6.57
	Total	106.93	58.99	-47.94	7.38%	7.60%	0.23%	73.90
SOUTH ARCOT								
	CUD1	6.03	7.37	1.33	6.23%	8.68%	2.45%	6.71
	TRK1	3.52	4.48	0.96	10.06%	9.71%	-0.35%	4.22
	NVL2	4.81	3.65	-1.16	6.66%	7.78%	1.12%	4.31
	POY2	7.08	3.56	-3.52	9.16%	11.36%	2.19%	4.37
	VPM2	1.46	3.52	2.06	6.59%	8.23%	1.64%	3.39
	POY1	7.08	3.39	-3.69	8.56%	10.01%	1.45%	5.48
	SJI1	3.18	3.02	-0.16	6.26%	7.01%	0.75%	2.89
	KLM1	3.71	3.01	-0.70	9.33%	11.15%	1.83%	3.35
	ULP1	3.94	2.92	-1.02	5.17%	10.27%	5.10%	3.41
	CDM1	2.98	2.78	-0.20	8.09%	6.28%	-1.80%	4.20
	KML1	1.89	2.52	0.63	4.79%	10.17%	5.38%	1.89
	TVM2	3.24	2.43	-0.81	4.37%	7.79%	3.42%	3.00
	TVM1	2.41	2.33	-0.08	6.95%	6.78%	-0.17%	2.15
	MKM1	2.37	1.59	-0.78	8.92%	5.90%	-3.02%	1.51
	VCM1	2.73	1.47	-1.26	1.59%	7.54%	5.95%	2.51
	KKI2	2.04	1.40	-0.64	7.93%	8.56%	0.63%	4.38
	PRT1	4.30	1.22	-3.08	7.58%	3.49%	-4.09%	2.12
	TDM1	1.99	1.01	-0.98	11.82%	8.72%	-3.10%	2.79

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	VPM1	0.80	0.84	0.04	7.33%	9.35%	2.01%	1.18
	STP1	1.58	0.80	-0.79	1.82%	9.20%	7.38%	1.61
	Total	67.15	53.30	-13.84	7.23%	8.68%	1.44%	65.47
WEST-01								
	CBE2	16.61	7.86	-8.74	6.18%	8.24%	2.06%	11.30
	PLI1	4.73	2.60	-2.13	9.14%	7.47%	-1.67%	2.97
	GBM1	1.79	2.44	0.65	6.23%	5.33%	-0.90%	1.77
	TPR1	2.36	2.26	-0.09	6.48%	9.84%	3.36%	3.39
	TPR4	2.33	2.08	-0.25	10.23%	10.57%	0.35%	1.88
	CBE6	1.33	2.04	0.71	12.53%	11.52%	-1.01%	3.38
	UAM1	5.28	2.02	-3.26	3.92%	7.35%	3.43%	4.19
	KGI1	3.66	1.96	-1.70	4.12%	7.48%	3.36%	2.55
	SYM2	1.55	1.91	0.35	8.66%	7.54%	-1.12%	1.66
	UMP1	0.43	1.76	1.33	11.48%	10.38%	-1.10%	1.72
	TPR3	1.51	1.74	0.23	12.08%	8.66%	-3.42%	2.36
	PPI1	2.10	1.71	-0.38	11.64%	8.21%	-3.43%	1.32
	KMR1	3.57	1.65	-1.92	7.25%	12.15%	4.89%	4.19
	GDR1	2.56	1.57	-0.99	8.28%	6.56%	-1.72%	1.80
	CNR1	2.24	1.57	-0.68	11.49%	-0.75%	-12.24%	2.13
	KGM1	1.21	1.52	0.31	3.37%	11.11%	7.74%	1.38
	DPM2	2.29	1.46	-0.83	5.78%	6.42%	0.64%	1.71
	CBE4	5.33	1.34	-3.99	8.20%	12.56%	4.36%	3.38
	CBE1	1.39	1.33	-0.07	4.07%	11.85%	7.78%	1.98
	TPR2	9.26	1.26	-8.00	3.24%	6.16%	2.92%	3.60
	MPM1	1.72	1.24	-0.48	9.08%	8.96%	-0.11%	2.52
	SNR1	5.18	1.11	-4.08	10.10%	15.28%	5.18%	2.41
	SUL1	3.87	1.05	-2.83	7.98%	12.94%	4.96%	1.32
	KMD1	1.58	0.86	-0.72	13.61%	9.07%	-4.53%	1.28
	PDM1	0.59	0.72	0.14	7.32%	2.47%	-4.85%	1.20
	CBE3	1.14	0.44	-0.70	14.89%	7.35%	-7.55%	1.29
	AVI1	1.10	0.41	-0.69	13.15%	7.08%	-6.07%	1.95
	ANR1	0.32	0.38	0.06	6.91%	18.16%	11.25%	0.71
	Total	87.02	48.27	-38.75	7.32%	8.62%	1.30%	71.36
KL-SOUTH								
	TVP1	7.31	6.92	-0.39	10.62%	8.96%	-1.66%	6.55
	PAS1	1.59	2.69	1.10	14.15%	4.38%	-9.77%	2.00
	Total	8.89	9.60	0.71	11.25%	7.68%	-3.57%	8.56
OTHERS								
	CZWH		8.85	8.85	#Error	-4.31%	#Error	0.00
	WZWH		5.59	5.59	#Error	5.22%	#Error	0.00
	TZSD		4.40	4.40	#Error	2.75%	#Error	0.00
	WZSD		3.30	3.30	#Error	1.81%	#Error	0.00
	GHUB		2.02	2.02	#Error	-3.00%	#Error	0.00
	S2SD		0.39	0.39	#Error	28.21%	#Error	0.00
	WHC3		0.38	0.38	#Error	31.72%	#Error	0.00
	SZSD		0.03	0.03	#Error	-2.29%	#Error	0.00
	Total		24.96	24.96	#Error	1.05%	#Error	0.00
	Total	1122.57	741.46	-381.10	7.39%	7.85%	0.47%	946.54