



TN-Daily Sales Performance As on 14-05-2026 11:55:45 PM

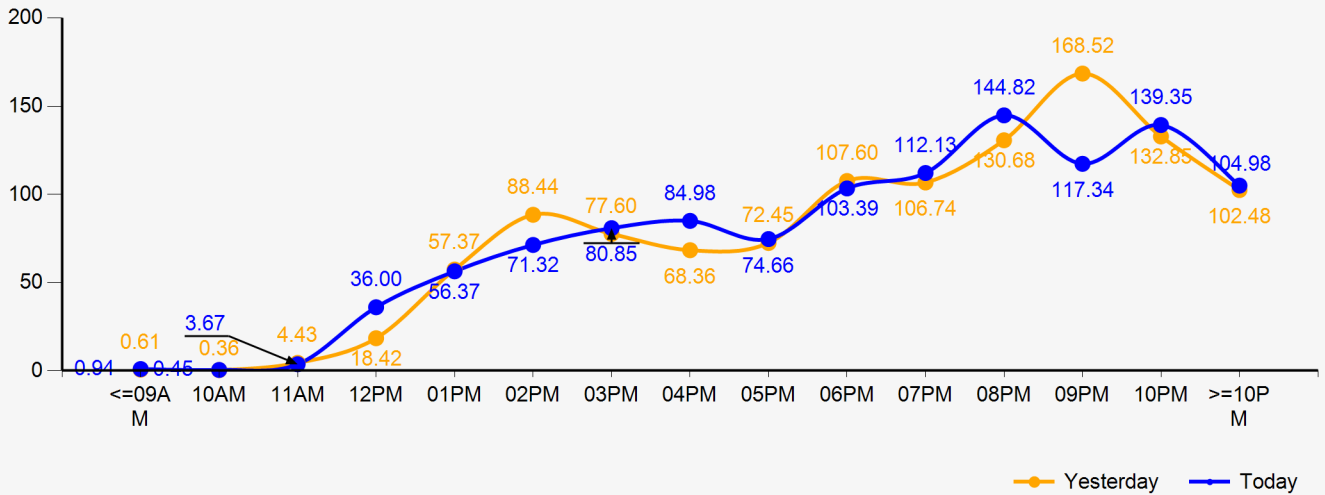
YD Sales : 1136.91 L YD Order: 11.05 L

YD GP%: 6.85%

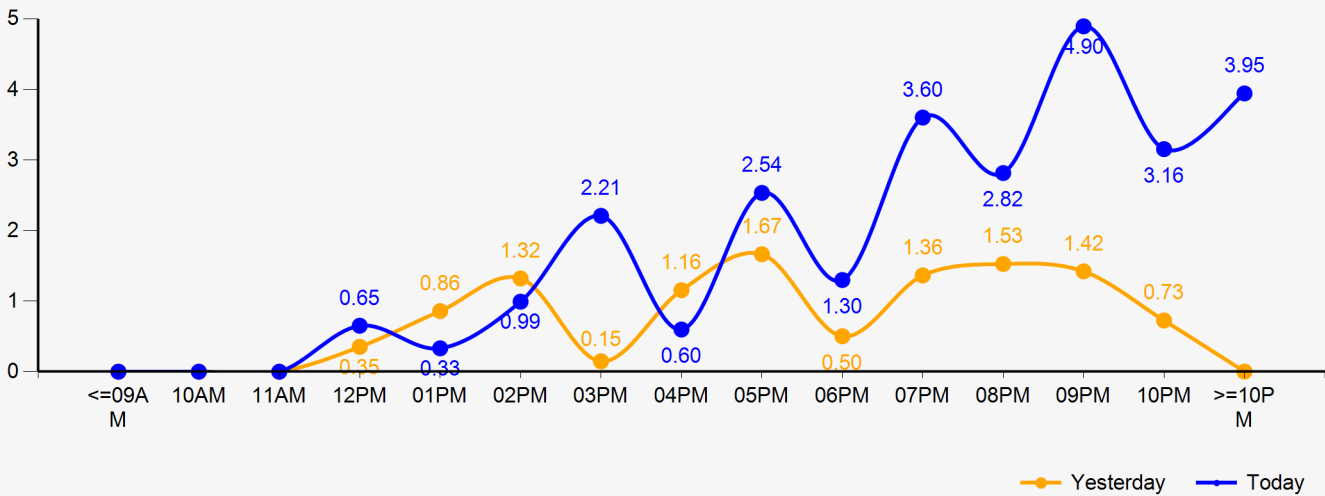
TD Sales : 1131.25 L TD Order: 27.04 L

TD GP%: 6.46%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	219.04	181.54	-37.50	5.91%	7.79%	1.88%	306.55
CHENNAI-01	137.99	170.12	32.13	8.56%	7.61%	-0.95%	295.59
CHENNAI-02	148.17	148.65	0.49	5.82%	6.13%	0.32%	237.64
TRICHY-01	132.96	121.71	-11.25	8.01%	9.10%	1.09%	239.71
SOUTH-03	123.35	112.39	-10.96	7.61%	8.38%	0.77%	218.58
NORTH ARCOT	84.56	96.78	12.23	7.02%	6.67%	-0.35%	132.12
WEST-02	90.65	96.55	5.91	8.50%	8.48%	-0.03%	158.37
SOUTH ARCOT	87.50	88.49	0.99	6.85%	5.26%	-1.59%	143.50
WEST-01	74.58	77.63	3.05	7.89%	8.91%	1.03%	113.08
KL-NORTH	35.52	36.24	0.72	2.14%	1.50%	-0.64%	40.40
KL-SOUTH	21.86	26.55	4.70	3.89%	2.79%	-1.10%	26.09
OTHERS	(8.21)	1.63	9.84	22.94%	-572.85%	-595.79%	0.00
Total	1147.96	1158.29	10.33	6.85%	6.46%	-0.39%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	16.73	24.36	7.63	6.44%	9.12%	2.69%	31.21
	TUT1	26.33	20.60	-5.73	3.88%	7.02%	3.14%	36.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	16.99	11.01	-5.98	4.89%	3.91%	-0.98%	19.29
	KVT1	10.69	10.52	-0.17	8.14%	7.31%	-0.84%	16.33
	TUT2	11.00	9.53	-1.47	4.32%	8.78%	4.45%	15.47
	RND1	7.73	8.66	0.94	9.20%	7.70%	-1.51%	11.73
	VNR2	12.48	7.44	-5.04	6.76%	8.37%	1.60%	13.14
	MAR1	8.96	7.24	-1.72	6.71%	8.77%	2.06%	9.24
	VLY1	5.31	6.88	1.58	4.74%	6.82%	2.08%	10.89
	TKS2	8.72	5.75	-2.98	4.46%	9.22%	4.75%	11.30
	KGL1	2.42	4.88	2.46	4.61%	5.76%	1.15%	3.85
	UDN1	3.63	4.39	0.77	5.70%	8.29%	2.59%	4.72
	PKD1	2.16	4.26	2.11	9.21%	7.64%	-1.57%	7.72
	SVK1	5.67	4.18	-1.49	2.67%	4.48%	1.81%	7.82
	TKS1	6.40	3.54	-2.86	7.89%	16.28%	8.39%	8.63
	TCN1	7.41	3.50	-3.91	7.85%	8.28%	0.42%	7.49
	MMT1	5.01	3.48	-1.54	6.83%	8.88%	2.05%	5.20
	SKD1	3.93	3.45	-0.48	2.05%	12.25%	10.21%	3.74
	ERL2	5.72	3.35	-2.37	8.79%	6.88%	-1.91%	4.96
	ASM1	4.14	3.10	-1.04	4.04%	4.81%	0.77%	4.79
	VKM1	2.97	3.01	0.05	9.19%	7.00%	-2.19%	4.26
	TKY1	0.99	2.91	1.92	15.47%	7.19%	-8.27%	5.27
	RPM1	4.24	2.86	-1.38	7.19%	12.70%	5.51%	11.26
	PDI1	2.64	2.57	-0.07	12.30%	4.87%	-7.43%	3.49
	SGT1	2.29	2.35	0.06	1.43%	2.85%	1.42%	2.81
	TYI1	3.65	2.22	-1.44	3.36%	6.95%	3.59%	4.91
	APK2	4.63	2.13	-2.50	5.51%	2.69%	-2.82%	4.56
	SNL1	2.31	2.05	-0.26	5.54%	11.47%	5.93%	4.31
	COL1	1.63	2.03	0.40	6.10%	7.09%	0.99%	3.59
	APK1	4.14	1.92	-2.22	6.07%	9.70%	3.64%	6.07
	VNR1	3.99	1.69	-2.30	5.93%	7.94%	2.01%	3.89
	SDI1	1.80	1.54	-0.26	10.10%	4.88%	-5.23%	3.98
	STU2	1.59	1.38	-0.21	7.55%	7.06%	-0.49%	3.48
	KSM1	2.67	1.04	-1.63	2.23%	7.54%	5.31%	2.50
ARM1	5.79	0.98	-4.81	4.60%	12.25%	7.65%	4.55	
KYR1	2.28	0.70	-1.58	9.62%	17.71%	8.09%	4.04	
Total		219.04	181.54	-37.50	5.91%	7.79%	1.88%	306.55
CHENNAI-01	CH47	8.24	15.16	6.92	7.73%	7.05%	-0.68%	13.05
	CH16	8.73	11.47	2.74	4.25%	5.15%	0.90%	24.02
	CH14	13.64	10.81	-2.83	8.66%	4.33%	-4.33%	20.31
	CH48	4.14	9.94	5.80	7.31%	9.01%	1.70%	10.19
	CH08	5.78	9.80	4.01	10.68%	11.35%	0.66%	18.65
	CH05	12.79	9.13	-3.66	6.76%	7.87%	1.11%	17.80
	CH25	5.22	8.90	3.68	8.23%	6.97%	-1.26%	9.69
	CH19	3.67	7.54	3.87	9.70%	10.08%	0.38%	13.75
	CH49	3.94	7.45	3.51	8.10%	8.25%	0.15%	12.06
	CH35	5.04	7.32	2.28	10.14%	4.54%	-5.60%	7.65
	CH28	7.73	7.31	-0.43	18.14%	15.61%	-2.54%	12.22
	GUD2	1.85	6.72	4.88	10.51%	5.17%	-5.34%	6.55
	CH45	4.41	5.77	1.36	8.31%	5.42%	-2.89%	8.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH42	6.81	5.74	-1.06	5.91%	10.22%	4.31%	12.57
	CH07	4.34	5.62	1.28	8.43%	9.43%	0.99%	12.86
	CH30	2.67	4.47	1.80	6.14%	6.34%	0.20%	8.89
	MRM1	5.23	3.91	-1.31	8.68%	8.05%	-0.63%	7.67
	CH39	2.77	3.86	1.09	10.29%	5.33%	-4.96%	4.54
	GUD1	2.46	3.75	1.29	10.56%	7.23%	-3.33%	7.85
	CGL1	2.91	3.57	0.66	9.20%	6.15%	-3.05%	5.46
	CH38	5.36	3.09	-2.27	8.07%	9.36%	1.29%	5.49
	TKM1	3.72	2.53	-1.20	7.53%	11.19%	3.66%	5.68
	CH37	1.69	2.38	0.69	9.69%	13.78%	4.09%	4.42
	SKL1	3.27	2.36	-0.91	5.64%	8.78%	3.14%	6.12
	CH26	0.15	2.26	2.11	8.45%	4.55%	-3.90%	3.95
	MC10	0.13	2.26	2.13	5.00%	1.01%	-3.99%	1.44
	CH22	3.44	2.22	-1.22	14.27%	10.25%	-4.01%	10.71
	AVD1	2.65	2.11	-0.54	6.06%	4.90%	-1.16%	10.08
	KNR1	2.46	1.83	-0.63	8.39%	6.48%	-1.91%	6.44
	CH29	0.20	0.51	0.31	20.14%	11.44%	-8.70%	2.16
	CH40	2.55	0.34	-2.22	3.24%	-53.08%	-56.32%	4.36
	MC09				#Error	#Error	#Error	0.72
	Total		137.99	170.12	32.13	8.56%	7.61%	-0.95%
CHENNAI-02	CH03	11.10	17.60	6.50	8.00%	6.03%	-1.97%	21.59
	CH15	15.38	10.56	-4.82	3.30%	7.13%	3.83%	21.47
	CH17	3.99	9.72	5.73	8.77%	2.65%	-6.13%	8.25
	CH21	12.15	9.47	-2.68	4.38%	2.69%	-1.69%	15.25
	CH50	6.83	9.33	2.50	10.86%	6.78%	-4.08%	8.84
	CH12	8.67	9.21	0.54	4.05%	5.84%	1.80%	16.10
	CH33	6.92	6.98	0.06	4.26%	6.57%	2.31%	9.57
	CH20	5.56	6.70	1.13	8.24%	4.99%	-3.26%	12.34
	CH34	5.37	6.37	1.01	9.16%	8.23%	-0.93%	9.41
	CH51	10.40	6.10	-4.31	0.56%	7.27%	6.71%	10.51
	CH18	5.86	5.94	0.08	9.82%	9.81%	-0.01%	11.73
	CH41	6.95	5.65	-1.30	5.07%	3.36%	-1.71%	8.53
	CH31	1.54	5.49	3.94	9.14%	4.76%	-4.38%	3.81
	CH06	4.84	4.60	-0.24	10.53%	11.93%	1.40%	9.07
	CH46	2.52	4.17	1.65	11.80%	5.97%	-5.83%	4.04
	MJR1	7.13	3.74	-3.39	3.72%	7.64%	3.93%	9.35
	CH24	6.81	3.70	-3.11	9.21%	8.81%	-0.40%	10.23
	MC05	2.72	3.21	0.48	1.89%	2.26%	0.37%	1.41
	CH23	4.79	3.10	-1.69	-2.61%	4.97%	7.59%	5.02
	PON1	2.92	2.98	0.06	10.41%	7.25%	-3.16%	4.68
	GPD1	3.53	2.85	-0.68	4.54%	5.91%	1.37%	5.29
	UKI1	2.58	2.45	-0.13	5.42%	7.18%	1.76%	4.71
	CH43	1.68	2.35	0.68	11.96%	5.57%	-6.38%	6.49
	MC06	0.59	1.88	1.29	7.34%	8.94%	1.60%	2.16
	CH36	3.26	1.79	-1.47	4.38%	7.81%	3.42%	3.60
	CH32	0.26	1.14	0.88	19.23%	6.74%	-12.49%	1.58
	CH44	1.23	1.13	-0.10	-3.44%	7.68%	11.12%	8.91
CH27	1.52	0.33	-1.19	11.00%	5.74%	-5.25%	2.30	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01	1.07	0.14	-0.93	7.96%	7.58%	-0.38%	1.37
	Total	148.17	148.65	0.49	5.82%	6.13%	0.32%	237.64
TRICHY-01	TRY1	19.83	19.76	-0.07	2.47%	7.37%	4.91%	44.45
	MVM1	6.03	9.46	3.42	11.96%	11.61%	-0.35%	11.63
	PBR2	10.06	6.68	-3.38	10.18%	9.18%	-1.00%	15.90
	TNJ1	9.45	6.45	-3.00	9.67%	8.78%	-0.89%	15.00
	TVR2	7.60	5.57	-2.03	4.40%	7.87%	3.47%	9.94
	KUM1	6.18	5.11	-1.07	11.56%	7.22%	-4.34%	13.45
	MDI1	3.42	5.11	1.69	8.29%	8.88%	0.58%	8.41
	TRY3	2.35	4.95	2.60	9.43%	7.97%	-1.47%	6.95
	NMM1	1.80	4.50	2.71	12.32%	8.46%	-3.86%	3.45
	TYR1	8.34	4.47	-3.87	6.88%	8.07%	1.19%	7.11
	TRY4	3.11	4.17	1.07	9.20%	10.93%	1.73%	8.78
	TNJ2	5.57	4.05	-1.52	5.90%	7.52%	1.63%	12.23
	AYR1	2.74	3.47	0.73	10.72%	11.47%	0.76%	6.17
	KRN1	2.61	3.36	0.76	3.13%	8.38%	5.25%	3.22
	PTK1	5.87	3.21	-2.66	8.35%	6.44%	-1.91%	9.53
	JKM1	4.53	3.21	-1.32	10.10%	10.18%	0.08%	7.57
	PDK1	2.47	3.12	0.65	9.75%	11.44%	1.68%	4.81
	TVR1	1.10	3.08	1.98	11.96%	14.86%	2.90%	5.34
	PBR1	3.13	3.07	-0.06	11.48%	10.05%	-1.44%	7.02
	ORU1	1.39	2.89	1.50	12.34%	10.56%	-1.78%	3.92
	TTP1	3.03	2.73	-0.31	9.34%	7.44%	-1.91%	6.79
	KUM2	2.70	2.72	0.02	7.82%	7.47%	-0.34%	3.54
	MSI1	4.31	2.65	-1.66	5.51%	7.89%	2.39%	4.87
	NGT1	5.64	2.45	-3.19	11.13%	12.78%	1.65%	6.36
	KIK1	3.09	2.16	-0.93	15.11%	10.90%	-4.21%	4.31
	TRY2	2.61	1.65	-0.96	6.07%	9.30%	3.23%	3.53
	NCK1	1.61	1.02	-0.59	13.36%	11.16%	-2.20%	2.19
	APM1	2.39	0.64	-1.74	4.75%	17.83%	13.08%	3.23
	Total	132.96	121.71	-11.25	8.01%	9.10%	1.09%	239.71
	SOUTH-03	MDU1	12.68	13.00	0.32	4.90%	6.44%	1.54%
DGL1		4.40	7.15	2.75	9.77%	9.95%	0.18%	21.93
TEN2		4.47	6.07	1.60	6.41%	7.53%	1.12%	5.04
KKD3		7.21	5.22	-1.99	11.59%	12.17%	0.58%	7.31
PVI1		1.30	4.84	3.54	14.24%	9.01%	-5.23%	5.68
ATG1		4.80	4.66	-0.14	6.92%	0.74%	-6.17%	9.12
TEN1		3.87	4.43	0.56	5.46%	7.25%	1.79%	3.49
SVG1		2.28	4.21	1.93	-1.10%	5.46%	6.56%	6.02
PNV2		2.94	4.04	1.10	11.78%	8.80%	-2.99%	2.96
MLR1		2.57	4.00	1.43	10.38%	10.24%	-0.13%	3.87
MDU6		4.00	3.75	-0.25	9.78%	8.47%	-1.31%	10.41
CBM1		2.96	3.35	0.40	9.85%	7.51%	-2.35%	5.00
KPT1		1.61	3.28	1.67	8.89%	6.78%	-2.10%	2.70
MPA1		5.67	3.18	-2.49	8.42%	12.71%	4.29%	5.29
USL1		1.86	3.05	1.20	11.34%	6.82%	-4.53%	3.76

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU2	5.06	2.99	-2.08	5.74%	6.17%	0.43%	11.39
	MDU3	9.44	2.98	-6.45	0.37%	4.96%	4.59%	5.75
	MDU7	3.21	2.72	-0.49	6.03%	10.31%	4.28%	6.99
	SGP1	1.98	2.67	0.69	7.54%	5.99%	-1.55%	3.19
	DKI1	3.93	2.54	-1.39	10.91%	10.82%	-0.09%	6.45
	NKI1	0.99	2.42	1.43	7.70%	9.48%	1.78%	2.82
	ADP1	2.08	2.29	0.21	10.83%	7.56%	-3.27%	3.37
	KYK1	2.02	2.01	-0.01	13.94%	13.07%	-0.87%	3.64
	BNR1	3.76	1.95	-1.81	7.15%	9.19%	2.03%	2.91
	TPT1	4.02	1.76	-2.27	12.30%	18.25%	5.95%	6.09
	MDU4	0.97	1.72	0.75	7.91%	8.57%	0.67%	5.75
	MDU5	2.74	1.49	-1.25	6.40%	13.92%	7.52%	3.67
	TMM1	3.06	1.46	-1.59	7.28%	4.85%	-2.43%	7.01
	TDI1	3.28	1.40	-1.88	10.15%	7.87%	-2.29%	4.83
	PKM1	2.37	1.24	-1.13	7.97%	11.96%	3.99%	2.10
	CMR1	2.80	1.22	-1.58	6.87%	2.95%	-3.91%	2.86
	DGL2	2.39	1.16	-1.23	11.73%	12.53%	0.80%	4.80
	KRR1	1.85	1.12	-0.73	5.33%	15.72%	10.40%	5.96
	NTM1	1.19	0.97	-0.22	5.43%	13.14%	7.71%	4.25
	BTU1	1.42	0.69	-0.73	4.06%	7.94%	3.88%	2.18
	PNI1	0.35	0.60	0.26	11.73%	8.46%	-3.27%	2.91
	ODM1	0.92	0.49	-0.42	11.82%	11.26%	-0.56%	2.85
	MNM1	0.93	0.26	-0.67	11.42%	18.36%	6.94%	3.23
	Total	123.35	112.39	-10.96	7.61%	8.38%	0.77%	218.58
	NORTH ARCOT	KPM2	10.47	9.74	-0.72	6.89%	6.62%	-0.28%
SBR1		3.91	8.77	4.87	5.35%	3.12%	-2.23%	8.95
VEL2		4.02	6.73	2.71	4.91%	8.36%	3.45%	7.84
TRL1		4.69	6.42	1.73	6.34%	6.70%	0.35%	9.54
GDM1		2.52	5.88	3.35	5.82%	8.96%	3.14%	4.14
VEL1		5.37	5.60	0.23	6.91%	9.27%	2.35%	6.98
VNB1		5.10	5.46	0.36	6.81%	4.65%	-2.15%	3.15
AKM1		5.47	5.10	-0.37	5.87%	7.27%	1.40%	6.62
TRR1		9.44	4.99	-4.45	6.65%	4.21%	-2.44%	6.78
WJP1		1.89	4.30	2.41	6.30%	5.09%	-1.22%	3.80
TRT1		2.18	3.92	1.74	2.70%	8.76%	6.06%	5.00
CGM1		1.51	3.73	2.22	7.78%	-0.36%	-8.14%	3.74
CPT1		1.13	3.62	2.49	10.26%	8.04%	-2.21%	3.40
BGR1		2.20	3.50	1.29	13.35%	5.01%	-8.34%	2.66
VSI1		3.25	3.32	0.07	7.60%	6.80%	-0.80%	6.35
ABR1		5.88	3.23	-2.65	7.59%	11.22%	3.64%	5.14
PLR1		2.02	2.99	0.97	8.62%	6.78%	-1.84%	2.70
KPM1		2.37	2.34	-0.03	8.95%	3.91%	-5.03%	5.42
ANI1		0.84	2.26	1.42	9.35%	9.26%	-0.09%	3.82
CYR1		1.33	1.93	0.60	5.34%	8.46%	3.12%	4.21
UGI1		1.89	1.63	-0.26	11.70%	3.09%	-8.62%	2.25
SLG1		2.02	1.42	-0.60	7.44%	5.79%	-1.65%	3.02
ARC2		1.54	1.23	-0.31	11.50%	9.18%	-2.33%	3.45
PTU1		1.20	0.81	-0.39	2.11%	-0.27%	-2.37%	1.94

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	WJD1	2.32	(2.13)	-4.44	8.29%	-7.33%	-15.62%	5.15
	Total	84.56	96.78	12.23	7.02%	6.67%	-0.35%	132.12
WEST-02	SLM1	8.63	10.23	1.60	4.84%	3.97%	-0.87%	13.76
	HSR2	5.91	6.36	0.45	8.50%	6.29%	-2.21%	8.00
	SLM2	2.72	5.99	3.26	13.97%	2.40%	-11.57%	5.41
	NKL2	3.69	4.66	0.97	7.08%	8.06%	0.98%	6.33
	ERD2	6.89	4.31	-2.58	10.25%	11.90%	1.66%	10.20
	VPD1	2.82	4.13	1.31	10.69%	11.40%	0.71%	5.96
	MTR1	2.33	3.89	1.55	12.28%	8.15%	-4.12%	5.51
	OML1	1.73	3.73	2.00	15.48%	8.96%	-6.51%	5.98
	TRM1	4.02	3.69	-0.33	6.98%	8.10%	1.12%	5.27
	HSR1	4.15	3.61	-0.54	7.02%	8.50%	1.48%	5.89
	ERD1	2.78	3.58	0.80	9.32%	12.27%	2.95%	9.37
	PDR1	1.01	3.33	2.32	12.01%	13.59%	1.57%	2.00
	SLM3	2.83	3.22	0.39	4.87%	8.26%	3.39%	7.45
	HRR1	2.26	3.15	0.89	8.96%	8.18%	-0.78%	4.12
	PLC1	0.67	2.74	2.06	20.51%	6.94%	-13.58%	2.45
	MCR1	3.73	2.72	-1.01	12.09%	9.83%	-2.26%	4.49
	ATU1	1.84	2.39	0.54	8.61%	9.33%	0.72%	6.36
	KVP1	0.99	2.19	1.20	16.93%	6.66%	-10.27%	2.56
	EDP1	0.84	2.11	1.27	10.55%	6.70%	-3.85%	2.16
	KRI1	3.89	2.02	-1.87	3.98%	11.83%	7.85%	3.78
	TCG1	1.84	1.98	0.14	11.44%	13.52%	2.08%	3.13
	PMP1	3.12	1.85	-1.27	5.32%	13.21%	7.89%	3.24
	CMI1	1.57	1.80	0.24	11.41%	10.55%	-0.86%	1.87
	BMD1	2.29	1.71	-0.59	8.42%	9.11%	0.68%	2.08
	RSP1	3.14	1.67	-1.47	8.59%	9.60%	1.00%	5.37
	DPR2	0.42	1.51	1.08	15.09%	5.68%	-9.41%	2.75
	APN1	2.56	1.46	-1.10	6.69%	11.47%	4.77%	3.46
	EPI1	1.67	1.41	-0.26	10.99%	12.43%	1.44%	3.84
	SGI1	3.72	1.37	-2.35	4.11%	7.75%	3.64%	2.48
	VKL1	0.91	1.11	0.20	8.42%	13.97%	5.55%	2.52
	KAM1	2.56	0.99	-1.58	4.15%	5.19%	1.05%	3.08
	DPR1	1.43	0.91	-0.52	13.26%	14.86%	1.61%	2.00
	KMM1	0.74	0.57	-0.17	15.84%	14.36%	-1.48%	3.58
SGG1	0.93	0.17	-0.76	5.65%	10.91%	5.27%	1.93	
Total	90.65	96.55	5.91	8.50%	8.48%	-0.03%	158.37	
SOUTH ARCOT	PRT1	4.74	19.03	14.29	5.41%	-0.78%	-6.19%	6.52
	CUD1	9.54	8.35	-1.18	5.44%	8.85%	3.41%	14.93
	NVL2	3.73	6.87	3.14	7.91%	4.74%	-3.17%	8.55
	TRK1	9.60	6.22	-3.38	5.14%	6.64%	1.50%	8.23
	KLM1	4.40	5.46	1.07	10.32%	10.84%	0.51%	7.08
	CDM1	8.51	5.01	-3.50	7.35%	6.51%	-0.83%	9.04
	SJI2	4.46	4.82	0.36	5.76%	8.25%	2.49%	5.86
	ULP1	5.80	4.81	-0.99	5.27%	5.80%	0.53%	7.18
	VCM2	3.63	4.45	0.82	6.88%	5.35%	-1.53%	4.84

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	KKI2	7.03	3.16	-3.87	7.27%	5.03%	-2.23%	7.64
	TDM1	3.53	3.15	-0.38	9.51%	3.09%	-6.42%	4.81
	KML1	2.14	2.85	0.71	10.79%	7.09%	-3.70%	4.91
	POY2	3.03	2.83	-0.20	9.56%	8.56%	-1.00%	12.40
	POY1	2.74	2.57	-0.17	4.61%	10.48%	5.86%	16.10
	TVM2	2.61	2.02	-0.59	5.58%	6.61%	1.03%	4.56
	VPM2	3.40	1.58	-1.82	8.84%	-0.60%	-9.44%	6.94
	MKM1	1.40	1.56	0.16	10.55%	6.33%	-4.22%	2.67
	STP1	1.84	1.19	-0.65	7.35%	10.33%	2.97%	2.69
	TVM1	2.55	0.92	-1.63	6.41%	5.82%	-0.59%	3.97
	VCM1	1.74	0.87	-0.87	1.22%	7.69%	6.47%	1.29
	VPM1	1.09	0.76	-0.32	12.07%	7.07%	-5.00%	3.29
	Total	87.50	88.49	0.99	6.85%	5.26%	-1.59%	143.50
	WEST-01	CBE2	12.63	16.62	3.98	6.72%	6.44%	-0.27%
KGI1		2.59	4.82	2.24	3.98%	6.91%	2.94%	2.52
SNR1		2.48	4.69	2.21	14.55%	12.64%	-1.91%	4.59
KMR1		8.72	4.04	-4.69	5.88%	5.51%	-0.37%	6.36
TPR1		3.11	3.86	0.75	8.87%	9.83%	0.96%	5.13
GBM1		2.14	3.46	1.32	5.37%	10.83%	5.46%	2.77
CBE1		0.99	2.99	2.00	13.99%	11.16%	-2.84%	3.08
UMP1		3.32	2.94	-0.38	9.47%	8.29%	-1.18%	2.52
CBE6		1.97	2.93	0.96	11.29%	12.49%	1.20%	5.63
TPR2		4.32	2.64	-1.68	10.27%	4.84%	-5.43%	4.52
UAM1		5.26	2.38	-2.87	7.65%	9.65%	2.00%	4.26
TPR3		0.81	2.35	1.54	16.72%	10.90%	-5.82%	3.30
CBE4		1.98	2.29	0.32	9.49%	14.72%	5.22%	5.49
KMD1		1.04	2.12	1.08	12.43%	10.01%	-2.42%	2.76
SYM2		1.99	1.97	-0.03	-6.40%	7.83%	14.23%	2.63
KGM1		1.83	1.95	0.11	9.13%	6.61%	-2.52%	2.30
GDR1		2.28	1.91	-0.37	4.14%	3.33%	-0.80%	2.04
CNR1		2.26	1.90	-0.36	8.61%	8.40%	-0.21%	2.08
DPM2		2.83	1.60	-1.23	4.24%	9.45%	5.21%	3.13
PDM1		1.82	1.59	-0.22	13.14%	15.13%	1.99%	2.26
PLI1		1.16	1.58	0.41	5.39%	10.79%	5.40%	5.05
AVI1		1.14	1.53	0.40	12.26%	4.82%	-7.44%	2.03
CBE5		0.42	1.49	1.07	22.93%	14.04%	-8.89%	3.01
MPM1		2.72	1.38	-1.34	10.73%	13.68%	2.95%	3.24
TPR4		0.01	0.73	0.72	2.75%	11.36%	8.61%	2.11
CBE3		1.18	0.61	-0.57	7.04%	6.55%	-0.50%	1.61
PPI1		0.76	0.47	-0.29	11.16%	9.27%	-1.90%	2.00
SUL1		1.71	0.42	-1.29	10.74%	15.10%	4.36%	2.36
ANR1		1.12	0.37	-0.75	5.70%	18.98%	13.28%	0.90
Total		74.58	77.63	3.05	7.89%	8.91%	1.03%	113.08
KL-NORTH	KZD1	35.52	36.24	0.72	2.14%	1.50%	-0.64%	40.40
	Total	35.52	36.24	0.72	2.14%	1.50%	-0.64%	40.40
KL-SOUTH	TVP1	15.23	20.07	4.84	3.64%	1.75%	-1.89%	13.32
	PAS1	3.84	3.14	-0.70	2.67%	3.85%	1.18%	5.08
	KLR1	1.85	1.81	-0.05	5.93%	5.60%	-0.33%	4.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KL-SOUTH	PNL1	0.93	1.54	0.61	8.93%	10.92%	1.99%	3.68
	Total	21.86	26.55	4.70	3.89%	2.79%	-1.10%	26.09
OTHERS	CZWH		12.95	12.95	#Error	-11.57%	#Error	0.00
	WHC3		6.15	6.15	#Error	-85.78%	#Error	0.00
	GHUB		2.48	2.48	#Error	-1.35%	#Error	0.00
	MSWH		0.88	0.88	#Error	-11.41%	#Error	0.00
	SZSD	2.15	0.30	-1.85	4.11%	-56.27%	-60.38%	0.00
	WZWH	2.22	0.01	-2.21	-0.76%	15.27%	16.03%	0.00
	S2SD	1.13		-1.13	3.63%	#Error	#Error	0.00
	TZSD	1.95		-1.95	2.97%	#Error	#Error	0.00
	WZSD	2.64		-2.64	4.07%	#Error	#Error	0.00
	WHTM		(0.82)	-0.82	#Error	8.33%	#Error	0.00
	WHCB	(6.19)	(0.85)	5.35	12.83%	12.48%	-0.35%	0.00
	WHKZ		(0.93)	-0.93	#Error	-5.85%	#Error	0.00
	WHTV	(0.39)	(1.12)	-0.73	7.16%	19.23%	12.06%	0.00
	WCHN	(0.71)	(1.53)	-0.82	5.19%	4.74%	-0.45%	0.00
	WHVL	(3.07)	(1.58)	1.49	11.91%	7.95%	-3.96%	0.00
	WHUT	(2.92)	(1.66)	1.27	8.56%	8.48%	-0.07%	0.00
	WTRZ	(1.98)	(2.90)	-0.92	16.74%	14.02%	-2.72%	0.00
	WHKP	(0.71)	(4.19)	-3.48	11.28%	13.14%	1.86%	0.00
	WHPD	(2.33)	(5.56)	-3.23	11.80%	11.65%	-0.15%	0.00
		Total	(8.21)	1.63	9.84	22.94%	-572.85%	-595.79%
	Total	1147.96	1158.29	10.33	6.85%	6.46%	-0.39%	1911.62