



# TN-Daily Sales Performance As on 14-04-2026 2:01:11 PM

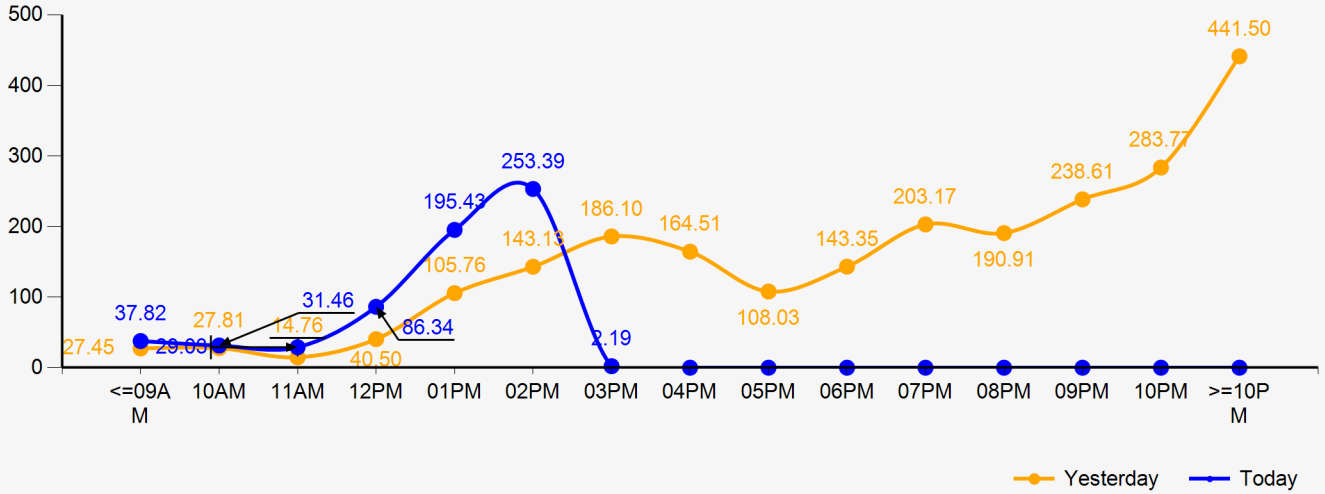
YD Sales : 2319.36 L YD Order: 102.41 L

YD GP%: 7.91%

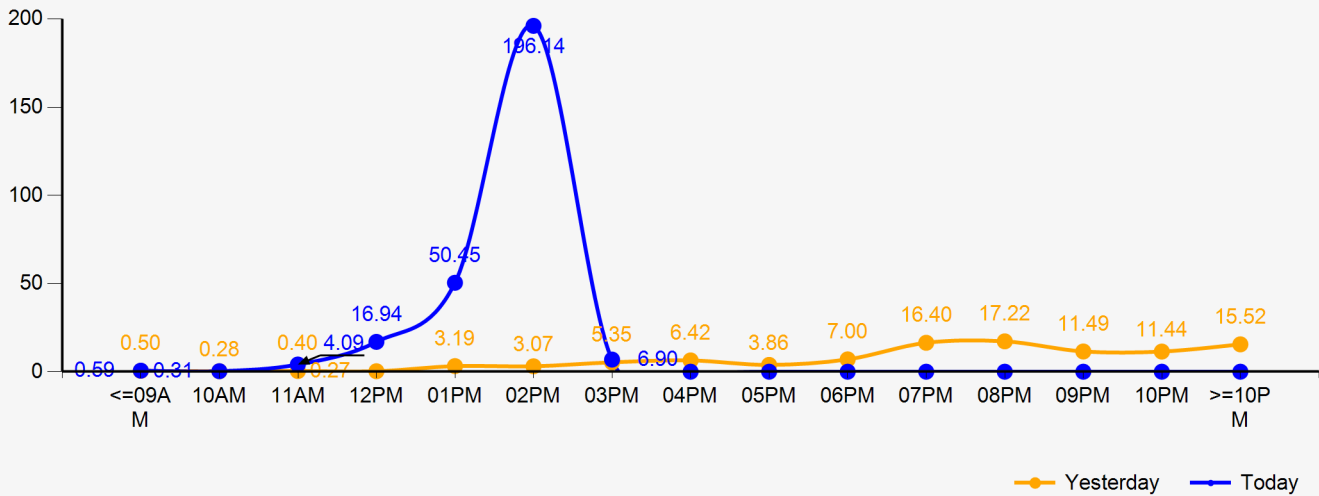
TD Sales : 635.66 L TD Order: 275.40 L

TD GP%: 8.01%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	264.51	143.68	-120.83	9.14%	9.17%	0.04%	331.59
SOUTH-01	366.53	121.53	-245.00	8.64%	8.37%	-0.27%	303.03
WEST-02	245.07	120.27	-124.80	8.97%	8.22%	-0.74%	182.66
SOUTH-03	277.25	101.58	-175.68	8.11%	7.82%	-0.28%	238.40
TRICHY-01	296.95	93.04	-203.91	7.14%	6.07%	-1.07%	279.71
CHENNAI-02	287.45	89.17	-198.28	7.90%	8.06%	0.17%	263.10
NORTH ARCOT	209.39	85.92	-123.47	8.24%	8.73%	0.49%	161.71
WEST-01	171.07	67.08	-103.98	9.59%	9.48%	-0.11%	132.61
SOUTH ARCOT	171.31	63.52	-107.79	8.29%	7.97%	-0.32%	166.76
KL-NORTH	57.56	13.96	-43.60	2.35%	3.88%	1.53%	32.24
KL-SOUTH	34.23	7.03	-27.19	1.01%	3.54%	2.52%	20.52
OTHERS	40.46	4.28	-36.18	-5.45%	-17.12%	-11.67%	0.00
<b>Total</b>	<b>2421.77</b>	<b>911.06</b>	<b>-1510.71</b>	<b>7.91%</b>	<b>8.01%</b>	<b>0.10%</b>	<b>2112.33</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH08	2.08	41.11	39.03	8.70%	8.95%	0.24%	23.77
	CH48	8.31	7.07	-1.23	9.80%	9.53%	-0.26%	12.36

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MRM1	7.68	6.76	-0.92	10.14%	8.57%	-1.56%	9.54
	CH45	9.97	5.52	-4.44	11.58%	7.28%	-4.30%	10.07
	CH14	19.97	5.10	-14.87	8.97%	8.64%	-0.33%	20.09
	CH05	19.90	5.01	-14.88	9.16%	4.40%	-4.76%	20.16
	AVD1	8.73	4.52	-4.22	6.77%	6.70%	-0.07%	10.80
	CH49	11.55	4.51	-7.04	7.29%	9.07%	1.78%	15.04
	CH22	12.08	4.45	-7.63	8.97%	9.67%	0.70%	13.49
	CH07	12.13	4.33	-7.80	8.17%	10.66%	2.49%	16.33
	CH19	14.21	4.05	-10.16	7.20%	9.00%	1.80%	12.60
	GUD2	6.06	3.97	-2.10	7.94%	10.78%	2.84%	8.29
	CH30	8.14	3.73	-4.42	7.29%	9.91%	2.62%	9.99
	SKL1	3.54	3.72	0.18	6.82%	10.25%	3.43%	8.72
	GUD1	9.93	3.48	-6.44	11.93%	12.23%	0.30%	9.76
	CH28	9.74	3.46	-6.28	12.94%	12.73%	-0.21%	16.37
	CH35	4.27	3.37	-0.89	9.74%	9.90%	0.16%	8.41
	CH42	12.88	3.37	-9.51	11.01%	10.18%	-0.82%	14.76
	CH38	3.87	3.36	-0.51	10.71%	8.45%	-2.26%	8.13
	CH16	17.19	3.31	-13.88	8.67%	9.41%	0.75%	23.05
	CH47	14.15	3.25	-10.89	11.11%	11.42%	0.31%	9.49
	CH37	7.26	2.93	-4.33	6.14%	10.01%	3.87%	5.07
	KNR1	6.88	2.61	-4.27	8.45%	9.49%	1.04%	6.63
	TKM1	6.07	2.43	-3.64	9.91%	10.43%	0.52%	4.93
	CH25	9.74	2.21	-7.53	9.18%	11.52%	2.34%	10.17
	CH39	5.11	1.90	-3.22	9.88%	12.37%	2.49%	5.54
	CGL1	8.51	1.83	-6.68	7.86%	7.18%	-0.67%	6.77
	CH40	0.93	0.85	-0.08	3.91%	2.89%	-1.02%	2.88
	CH26	1.98	0.78	-1.20	10.23%	5.32%	-4.91%	4.03
	MC10	1.35	0.55	-0.80	4.22%	7.04%	2.82%	1.47
	CH29	0.34	0.12	-0.22	11.28%	4.95%	-6.33%	1.94
	MC09	(0.03)		0.03	16.31%	#Error	#Error	0.92
Total		264.51	143.68	-120.83	9.14%	9.17%	0.04%	331.59
SOUTH-01	TUT1	40.68	16.32	-24.36	9.38%	7.92%	-1.47%	35.23
	TUT2	13.64	8.97	-4.67	8.91%	7.80%	-1.10%	14.13
	TVL1	38.23	8.41	-29.82	10.30%	10.28%	-0.03%	29.44
	KVT1	15.91	8.18	-7.74	11.89%	6.97%	-4.92%	17.22
	NGR1	18.94	7.19	-11.75	6.11%	4.55%	-1.55%	17.07
	SVK1	8.99	6.45	-2.54	9.12%	8.44%	-0.68%	8.76
	VNR2	14.58	5.16	-9.41	7.92%	9.83%	1.91%	15.92
	MAR1	6.93	4.79	-2.14	7.27%	8.07%	0.80%	8.84
	PKD1	6.98	4.44	-2.54	10.10%	8.88%	-1.22%	9.09
	TKS2	26.23	4.10	-22.13	5.69%	8.39%	2.70%	12.39
	TKS1	17.23	3.86	-13.37	6.93%	8.38%	1.45%	9.50
	VLY1	11.43	3.75	-7.68	4.78%	8.79%	4.01%	9.95
	MMT1	6.78	3.41	-3.37	9.37%	8.23%	-1.14%	3.94
	RPM1	8.01	3.27	-4.74	9.13%	6.69%	-2.44%	10.08
	RND1	23.23	2.87	-20.36	9.73%	9.24%	-0.49%	13.09
	STU2	4.49	2.78	-1.71	9.50%	8.78%	-0.73%	3.38
	KSM1	2.12	2.51	0.39	7.78%	5.53%	-2.26%	2.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	UDN1	4.80	2.25	-2.55	10.43%	6.17%	-4.26%	4.43
	APK2	4.48	2.20	-2.28	9.25%	6.26%	-2.98%	5.52
	KYR1	4.83	2.19	-2.64	10.72%	13.94%	3.22%	3.63
	TCN1	8.41	2.16	-6.25	7.72%	12.37%	4.64%	7.12
	TYI1	5.73	2.02	-3.72	11.74%	11.90%	0.16%	5.13
	SKD1	3.35	1.87	-1.48	11.30%	10.22%	-1.08%	4.23
	KGL1	8.24	1.75	-6.49	6.62%	6.95%	0.33%	3.39
	VKM1	6.55	1.25	-5.31	10.11%	11.81%	1.69%	3.76
	SDI1	4.87	1.13	-3.74	8.02%	11.73%	3.71%	4.25
	VNR1	4.19	1.12	-3.07	11.44%	6.64%	-4.80%	4.02
	ARM1	3.00	1.10	-1.90	2.24%	1.69%	-0.55%	3.17
	ASM1	4.64	1.09	-3.54	10.12%	10.93%	0.81%	3.90
	TKY1	4.68	1.02	-3.66	7.78%	15.07%	7.29%	4.69
	COL1	2.89	0.92	-1.97	9.70%	5.38%	-4.32%	2.58
	SNL1	7.66	0.76	-6.90	5.55%	10.42%	4.87%	4.73
	PDI1	4.79	0.69	-4.10	8.67%	9.76%	1.09%	3.86
	APK1	6.53	0.61	-5.91	7.19%	13.19%	6.00%	6.87
	SGT1	2.98	0.58	-2.40	10.01%	10.86%	0.85%	3.06
	ERL2	9.50	0.38	-9.12	10.61%	14.38%	3.77%	4.59
	Total	366.53	121.53	-245.00	8.64%	8.37%	-0.27%	303.03
WEST-02	ATU1	7.64	9.67	2.03	9.61%	6.26%	-3.34%	7.81
	ERD1	21.01	8.69	-12.32	8.74%	10.05%	1.32%	12.40
	HSR2	13.91	7.19	-6.72	7.09%	5.72%	-1.37%	9.09
	ERD2	20.98	6.97	-14.01	11.71%	11.42%	-0.30%	12.79
	SLM2	13.20	6.50	-6.70	4.37%	0.23%	-4.14%	6.57
	SLM1	25.45	6.08	-19.37	5.93%	8.86%	2.93%	16.37
	KRI1	9.20	5.63	-3.57	9.07%	7.02%	-2.05%	3.90
	SLM3	10.96	5.38	-5.59	9.63%	11.11%	1.48%	8.02
	DPR1	6.00	5.03	-0.97	8.91%	6.78%	-2.13%	2.70
	NKL2	11.90	4.31	-7.59	9.29%	8.30%	-0.99%	8.02
	HSR1	11.22	3.99	-7.23	8.49%	9.39%	0.90%	5.23
	VPD1	5.71	3.87	-1.84	10.18%	9.78%	-0.40%	5.37
	OML1	6.26	3.78	-2.47	9.31%	12.82%	3.51%	5.24
	EPI1	3.21	3.67	0.46	11.15%	6.45%	-4.70%	4.84
	KVP1	2.44	3.16	0.71	12.02%	5.83%	-6.18%	3.10
	TCG1	5.77	3.12	-2.65	9.06%	7.55%	-1.51%	3.73
	PMP1	4.16	3.11	-1.05	9.78%	7.18%	-2.61%	4.06
	DPR2	2.40	2.84	0.43	12.26%	8.24%	-4.02%	3.51
	RSP1	7.73	2.72	-5.01	7.64%	10.13%	2.49%	5.48
	BMD1	4.04	2.67	-1.38	10.44%	10.40%	-0.05%	3.41
	SGI1	3.38	2.30	-1.08	5.77%	10.90%	5.13%	2.81
	MTR1	4.54	2.10	-2.45	10.69%	9.65%	-1.04%	5.46
	EDP1	1.95	2.06	0.11	5.59%	8.74%	3.15%	1.93
	KMM1	3.79	2.01	-1.78	12.06%	9.82%	-2.25%	5.06
	HRR1	3.25	1.96	-1.29	6.46%	6.08%	-0.38%	3.57
	PDR1	4.09	1.89	-2.20	12.37%	9.68%	-2.69%	2.68
	MCR1	2.75	1.79	-0.96	13.01%	9.72%	-3.29%	4.99
TRM1	6.23	1.57	-4.65	9.15%	8.82%	-0.33%	5.85	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	PLC1	6.68	1.32	-5.36	12.81%	9.48%	-3.33%	3.28
	VKL1	1.65	1.10	-0.56	8.17%	10.60%	2.43%	3.19
	KAM1	2.92	1.04	-1.88	13.65%	10.49%	-3.16%	3.19
	CMI1	2.34	1.00	-1.35	8.86%	11.09%	2.23%	2.78
	APN1	5.77	0.99	-4.79	10.11%	12.75%	2.64%	3.97
	SGG1	2.53	0.79	-1.74	10.50%	2.84%	-7.66%	2.28
	Total	245.07	120.27	-124.80	8.97%	8.22%	-0.74%	182.66
SOUTH-03	MDU1	32.92	11.01	-21.92	7.26%	6.42%	-0.84%	24.47
	MDU4	4.31	6.94	2.63	8.33%	1.45%	-6.88%	6.71
	MDU6	9.20	6.56	-2.64	8.35%	9.18%	0.83%	11.74
	DGL1	14.26	5.77	-8.49	7.13%	9.26%	2.13%	11.81
	DGL2	5.69	4.89	-0.80	8.85%	-0.99%	-9.84%	5.30
	MDU3	6.83	4.46	-2.36	10.02%	7.54%	-2.48%	7.98
	DKI1	11.52	4.03	-7.49	9.47%	9.71%	0.24%	7.53
	KKD3	14.45	3.93	-10.52	11.43%	8.25%	-3.18%	8.12
	MDU7	6.04	3.85	-2.19	8.65%	7.67%	-0.98%	8.44
	TMM1	13.72	3.75	-9.98	4.84%	11.12%	6.27%	8.09
	BTU1	1.47	3.47	1.99	8.84%	3.19%	-5.65%	2.13
	MDU2	14.63	3.38	-11.26	9.42%	6.93%	-2.49%	14.80
	TPT1	12.74	3.27	-9.47	13.06%	8.46%	-4.61%	7.01
	KRR1	17.00	3.15	-13.84	1.78%	10.06%	8.28%	7.96
	MPA1	8.08	2.88	-5.20	7.38%	7.90%	0.52%	7.36
	ATG1	10.18	2.86	-7.32	4.92%	10.89%	5.97%	9.73
	KPT1	2.33	2.32	-0.01	9.66%	14.73%	5.07%	3.36
	BNR1	5.73	2.30	-3.44	9.88%	10.93%	1.05%	3.26
	MLR1	4.78	2.27	-2.51	9.22%	11.30%	2.08%	4.91
	SVG1	6.26	2.27	-3.99	9.19%	5.87%	-3.32%	7.51
	TEN2	2.23	1.59	-0.64	8.05%	10.64%	2.59%	6.88
	ADP1	3.79	1.40	-2.39	10.21%	11.42%	1.21%	3.27
	KYK1	4.30	1.40	-2.91	11.77%	10.56%	-1.20%	3.81
	NKI1	3.92	1.27	-2.65	8.64%	14.07%	5.43%	3.43
	NTM1	3.92	1.25	-2.67	10.77%	7.96%	-2.81%	2.74
	TDI1	4.28	1.21	-3.07	10.98%	13.09%	2.11%	4.87
	CBM1	2.85	1.17	-1.68	11.58%	9.92%	-1.66%	5.06
	MDU5	2.83	1.09	-1.75	11.38%	13.40%	2.02%	5.14
	SGP1	3.63	1.08	-2.55	6.28%	6.71%	0.42%	2.99
	MNM1	4.04	0.96	-3.08	10.79%	7.36%	-3.43%	3.49
	PNV2	4.74	0.94	-3.80	9.88%	8.43%	-1.45%	3.04
	USL1	6.11	0.84	-5.28	4.99%	9.50%	4.51%	4.45
	TEN1	7.17	0.82	-6.36	7.42%	10.59%	3.17%	4.64
CMR1	4.36	0.81	-3.55	7.57%	7.32%	-0.25%	2.98	
PKM1	2.99	0.80	-2.19	9.76%	8.82%	-0.94%	2.47	
PVI1	7.18	0.74	-6.44	7.44%	8.69%	1.25%	5.20	
PNI1	3.71	0.48	-3.23	6.22%	5.79%	-0.44%	3.18	
ODM1	3.03	0.41	-2.62	4.35%	11.03%	6.68%	2.53	
Total	277.25	101.58	-175.68	8.11%	7.82%	-0.28%	238.40	
TRICHY-01	TRY1	53.56	9.87	-43.69	3.56%	8.55%	4.99%	50.33
	TRY3	5.82	8.74	2.93	9.72%	-3.56%	-13.28%	8.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TVR2	15.77	7.46	-8.31	7.37%	6.23%	-1.14%	12.90
	PBR2	19.41	7.38	-12.03	7.88%	6.66%	-1.22%	19.44
	MDI1	6.87	6.80	-0.07	6.91%	6.50%	-0.41%	9.68
	TNJ2	16.08	6.03	-10.05	6.33%	2.07%	-4.26%	13.70
	MVM1	19.15	5.79	-13.36	10.28%	8.11%	-2.17%	12.89
	TNJ1	16.05	4.95	-11.10	6.53%	5.57%	-0.96%	18.73
	MSI1	5.03	4.76	-0.26	10.18%	7.73%	-2.45%	6.33
	TYR1	11.41	3.29	-8.12	6.26%	8.05%	1.79%	7.58
	PDK1	8.72	2.98	-5.74	5.72%	10.46%	4.74%	5.15
	JKM1	8.48	2.90	-5.58	6.61%	8.70%	2.09%	8.02
	KUM1	18.53	2.75	-15.78	7.82%	9.73%	1.90%	17.10
	NMM1	4.01	2.59	-1.42	8.58%	5.44%	-3.15%	3.80
	TRY4	8.37	2.10	-6.27	10.97%	6.71%	-4.26%	12.06
	KRN1	7.30	1.79	-5.51	7.93%	9.62%	1.68%	5.51
	TTP1	7.14	1.78	-5.36	9.38%	3.69%	-5.69%	6.67
	PTK1	13.12	1.66	-11.47	7.81%	7.53%	-0.28%	10.64
	NCK1	1.79	1.50	-0.29	8.04%	6.01%	-2.03%	2.82
	TRY2	4.20	1.47	-2.73	8.64%	8.00%	-0.64%	4.71
	ORU1	5.82	1.44	-4.38	8.34%	9.26%	0.92%	4.43
	TVR1	4.73	1.38	-3.34	7.21%	4.23%	-2.98%	4.83
	AYR1	6.58	1.22	-5.36	8.67%	8.02%	-0.65%	7.62
	NGT1	8.03	1.14	-6.89	9.87%	10.14%	0.27%	8.53
	PBR1	8.54	0.57	-7.97	7.80%	3.76%	-4.04%	8.13
	KIK1	6.64	0.41	-6.23	9.75%	14.56%	4.81%	5.98
	APM1	5.81	0.30	-5.51	4.16%	13.82%	9.66%	4.09
	Total		296.95	93.04	-203.91	7.14%	6.07%	-1.07%
CHENNAI-02	CH03	29.08	7.24	-21.85	8.89%	10.70%	1.81%	25.56
	CH15	23.61	7.14	-16.48	6.24%	7.28%	1.04%	25.19
	CH20	21.81	6.70	-15.11	5.74%	3.84%	-1.90%	13.86
	CH23	6.92	5.56	-1.36	8.28%	9.17%	0.89%	4.81
	CH12	12.94	5.35	-7.60	5.81%	9.17%	3.36%	16.32
	CH24	14.88	4.95	-9.93	9.33%	9.11%	-0.22%	11.21
	CH51	8.17	4.06	-4.10	5.62%	11.96%	6.35%	12.14
	CH21	17.79	3.92	-13.87	6.93%	6.96%	0.04%	18.61
	CH18	18.20	3.71	-14.49	8.74%	12.35%	3.61%	11.19
	GPD1	6.65	3.69	-2.96	8.04%	2.38%	-5.66%	6.50
	UKI1	5.21	3.67	-1.54	7.92%	7.64%	-0.28%	4.94
	CH06	7.70	3.31	-4.40	8.70%	6.49%	-2.21%	10.44
	MJR1	8.91	2.99	-5.92	5.97%	5.68%	-0.29%	9.85
	CH17	11.63	2.88	-8.75	10.95%	12.25%	1.30%	7.96
	CH33	8.07	2.78	-5.28	8.66%	7.46%	-1.21%	10.59
	PON1	7.08	2.57	-4.51	8.36%	8.70%	0.33%	4.72
	CH43	4.90	2.38	-2.52	7.57%	8.23%	0.66%	7.97
	CH50	14.25	2.37	-11.88	11.01%	8.29%	-2.72%	10.33
	CH31	3.50	2.17	-1.33	6.92%	4.03%	-2.89%	3.76
	CH46	5.90	1.82	-4.07	8.74%	-0.01%	-8.76%	3.84
	CH36	3.23	1.74	-1.49	4.80%	9.32%	4.52%	4.47
	CH34	16.72	1.74	-14.98	7.69%	14.36%	6.67%	10.76

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH41	10.30	1.66	-8.64	9.78%	10.81%	1.03%	9.78
	CH27	6.52	1.41	-5.11	7.66%	7.52%	-0.14%	2.68
	CH32	1.54	0.95	-0.59	6.66%	11.85%	5.18%	1.85
	MC06	1.96	0.90	-1.06	7.91%	2.01%	-5.90%	2.25
	CH44	7.80	0.82	-6.98	8.91%	13.54%	4.63%	8.99
	MC05	1.56	0.69	-0.87	2.40%	2.37%	-0.04%	1.75
	CH01	0.63		-0.63	7.45%	#Error	#Error	0.79
	Total	287.45	89.17	-198.28	7.90%	8.06%	0.17%	263.10
NORTH ARCOT	KPM2	32.02	8.16	-23.85	6.14%	5.50%	-0.64%	18.76
	SBR1	11.64	6.09	-5.56	8.86%	7.36%	-1.50%	11.74
	AKM1	7.41	6.00	-1.41	8.83%	12.86%	4.02%	8.09
	VEL2	15.41	5.80	-9.61	8.88%	10.99%	2.11%	11.79
	TRR1	12.23	5.79	-6.44	9.35%	5.23%	-4.11%	8.24
	TRL1	11.40	4.63	-6.77	9.90%	9.71%	-0.18%	13.37
	TRT1	4.30	4.07	-0.23	8.28%	6.21%	-2.07%	5.50
	CGM1	3.82	3.91	0.09	5.41%	5.93%	0.51%	3.72
	VEL1	13.09	3.83	-9.27	9.25%	11.04%	1.79%	8.63
	ABR1	15.39	3.29	-12.10	8.66%	9.59%	0.93%	6.68
	PLR1	4.07	3.29	-0.78	8.82%	8.21%	-0.61%	3.91
	ARC2	5.88	3.25	-2.63	6.06%	7.39%	1.32%	4.75
	WJD1	5.14	3.16	-1.98	9.96%	15.20%	5.24%	5.74
	CYR1	5.15	3.03	-2.12	6.32%	10.03%	3.70%	4.78
	ANI1	6.10	3.02	-3.09	8.70%	7.67%	-1.03%	4.17
	SLG1	6.82	2.87	-3.95	7.97%	5.12%	-2.85%	3.67
	WJP1	6.05	2.60	-3.45	9.03%	9.75%	0.72%	5.44
	VNB1	8.04	2.51	-5.52	7.30%	7.33%	0.03%	3.69
	CPT1	4.70	2.43	-2.26	12.27%	11.06%	-1.21%	3.79
	BGR1	4.85	2.18	-2.66	6.73%	5.81%	-0.92%	2.74
	VSI1	9.63	1.67	-7.97	9.94%	16.48%	6.54%	7.54
	KPM1	6.92	1.57	-5.35	7.52%	9.77%	2.25%	5.70
	GDM1	5.25	1.55	-3.69	8.23%	12.75%	4.52%	4.58
	PTU1	1.82	0.89	-0.93	9.74%	5.31%	-4.44%	2.00
	UGI1	2.28	0.34	-1.94	4.93%	13.01%	8.08%	2.69
	Total	209.39	85.92	-123.47	8.24%	8.73%	0.49%	161.71
WEST-01	CBE2	22.18	16.23	-5.95	9.50%	8.58%	-0.92%	22.34
	TPR2	9.46	5.06	-4.41	8.82%	8.84%	0.02%	6.42
	TPR1	7.43	4.32	-3.11	12.86%	9.16%	-3.70%	5.76
	KMR1	6.49	3.58	-2.91	9.45%	9.87%	0.42%	8.01
	CBE4	10.16	3.20	-6.96	11.13%	13.31%	2.17%	5.82
	DPM2	4.78	2.92	-1.86	13.29%	10.32%	-2.96%	3.80
	MPM1	6.50	2.67	-3.83	8.27%	7.22%	-1.04%	4.54
	GBM1	8.01	2.31	-5.70	6.26%	10.18%	3.92%	3.70
	AVI1	7.93	2.23	-5.70	9.98%	7.26%	-2.72%	2.70
	PLI1	6.56	2.07	-4.49	9.33%	10.80%	1.47%	6.64
	CBE5	3.88	2.06	-1.83	13.63%	13.47%	-0.16%	3.09
	KGM1	4.13	1.98	-2.15	11.35%	8.85%	-2.50%	3.03
	CBE1	11.09	1.95	-9.14	7.64%	7.87%	0.24%	3.63
	CBE6	7.05	1.85	-5.20	12.04%	8.96%	-3.07%	5.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	UMP1	7.37	1.79	-5.57	8.73%	11.64%	2.91%	3.24
	PPI1	2.81	1.63	-1.17	12.25%	7.23%	-5.03%	2.30
	PDM1	5.17	1.57	-3.60	11.32%	11.56%	0.24%	2.57
	SYM2	2.97	1.28	-1.69	7.40%	8.86%	1.47%	3.44
	SNR1	5.89	1.25	-4.64	10.35%	10.55%	0.20%	4.67
	GDR1	2.35	1.22	-1.13	5.14%	3.14%	-2.00%	3.03
	ANR1	2.38	1.16	-1.23	13.97%	12.69%	-1.27%	0.98
	KMD1	3.76	1.02	-2.73	8.39%	8.54%	0.15%	3.37
	CBE3	2.67	0.95	-1.71	9.15%	17.20%	8.05%	1.53
	TPR4	3.87	0.80	-3.07	9.64%	10.31%	0.67%	3.38
	TPR3	2.86	0.71	-2.15	10.75%	13.96%	3.21%	4.59
	UAM1	3.28	0.69	-2.59	4.56%	10.37%	5.82%	5.47
	CNR1	3.01	0.42	-2.59	2.30%	1.89%	-0.41%	2.53
	KGI1	2.63	0.15	-2.48	3.87%	3.99%	0.12%	3.45
	SUL1	4.42		-4.42	13.08%	#Error	#Error	3.28
	Total	171.07	67.08	-103.98	9.59%	9.48%	-0.11%	132.61
	SOUTH ARCOT	KKI2	11.11	9.30	-1.81	9.57%	4.30%	-5.27%
POY2		6.47	7.35	0.89	11.55%	9.52%	-2.03%	13.80
CUD1		14.97	6.07	-8.89	9.51%	7.00%	-2.51%	18.60
CDM1		11.83	5.21	-6.62	9.20%	8.38%	-0.82%	10.38
ULP1		11.19	3.95	-7.24	8.14%	9.28%	1.14%	9.34
VPM2		10.51	3.76	-6.76	7.55%	8.80%	1.24%	9.45
KLM1		9.29	3.68	-5.61	9.59%	6.93%	-2.65%	7.46
POY1		16.76	3.26	-13.50	9.05%	15.07%	6.02%	17.98
PRT1		8.66	3.07	-5.59	8.83%	7.09%	-1.73%	6.61
SJI2		7.89	3.02	-4.87	7.46%	8.50%	1.04%	7.78
TRK1		8.73	2.33	-6.40	7.49%	3.81%	-3.67%	9.29
TVM1		5.91	2.29	-3.62	6.59%	5.54%	-1.05%	4.60
NVL2		7.68	2.08	-5.60	5.19%	12.41%	7.22%	10.21
TDM1		9.25	1.73	-7.52	7.59%	4.82%	-2.77%	6.76
KML1		8.30	1.53	-6.77	9.67%	8.13%	-1.55%	4.86
TVM2		2.58	1.46	-1.12	6.19%	7.86%	1.67%	4.84
MKM1		3.76	1.04	-2.72	8.58%	12.91%	4.33%	3.66
VPM1		2.66	0.85	-1.81	7.59%	10.00%	2.41%	3.40
VCM1		8.39	0.79	-7.61	4.18%	11.99%	7.81%	5.28
STP1		5.36	0.75	-4.61	8.01%	9.41%	1.40%	3.63
Total	171.31	63.52	-107.79	8.29%	7.97%	-0.32%	166.76	
KL-NORTH	KZD1	57.56	13.96	-43.60	2.35%	3.88%	1.53%	32.24
	Total	57.56	13.96	-43.60	2.35%	3.88%	1.53%	32.24
KL-SOUTH	TVP1	16.48	2.52	-13.97	0.84%	0.33%	-0.51%	9.10
	PAS1	8.61	2.39	-6.22	1.12%	6.49%	5.38%	4.55
	KLR1	4.67	1.12	-3.55	1.21%	3.20%	1.99%	3.63
	PNL1	4.46	1.01	-3.46	1.23%	4.89%	3.66%	3.24
	Total	34.23	7.03	-27.19	1.01%	3.54%	2.52%	20.52
OTHERS	CZWH	20.11	3.40	-16.71	-3.14%	-15.00%	-11.86%	0.00
	TZSD		1.49	1.49	#Error	-10.82%	#Error	0.00
	GHUB	17.94		-17.94	-0.99%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	MSWH	0.02		-0.02	0.03%	#Error	#Error	0.00
	S2SD	2.34		-2.34	-1.65%	#Error	#Error	0.00
	SZSD	9.43		-9.43	-1.49%	#Error	#Error	0.00
	WHC3	0.74		-0.74	0.54%	#Error	#Error	0.00
	WHCB	(1.25)		1.25	11.01%	#Error	#Error	0.00
	WHKZ	(0.25)		0.25	14.54%	#Error	#Error	0.00
	WHMD	(4.03)		4.03	12.47%	#Error	#Error	0.00
	WHPD	(0.75)		0.75	8.37%	#Error	#Error	0.00
	WHTM	(0.21)		0.21	5.22%	#Error	#Error	0.00
	WHUT	(0.55)		0.55	15.57%	#Error	#Error	0.00
	WTRZ	(0.54)		0.54	12.79%	#Error	#Error	0.00
	WCHN	(0.40)	(0.26)	0.15	14.45%	14.60%	0.15%	0.00
	WHVL	(2.15)	(0.35)	1.79	11.97%	6.64%	-5.33%	0.00
	Total	40.46	4.28	-36.18	-5.45%	-17.12%	-11.67%	0.00
	Total	2421.77	911.06	-1510.71	7.91%	8.01%	0.10%	2112.33