



TN-Daily Sales Performance As on 13-11-2025 11:55:25 PM

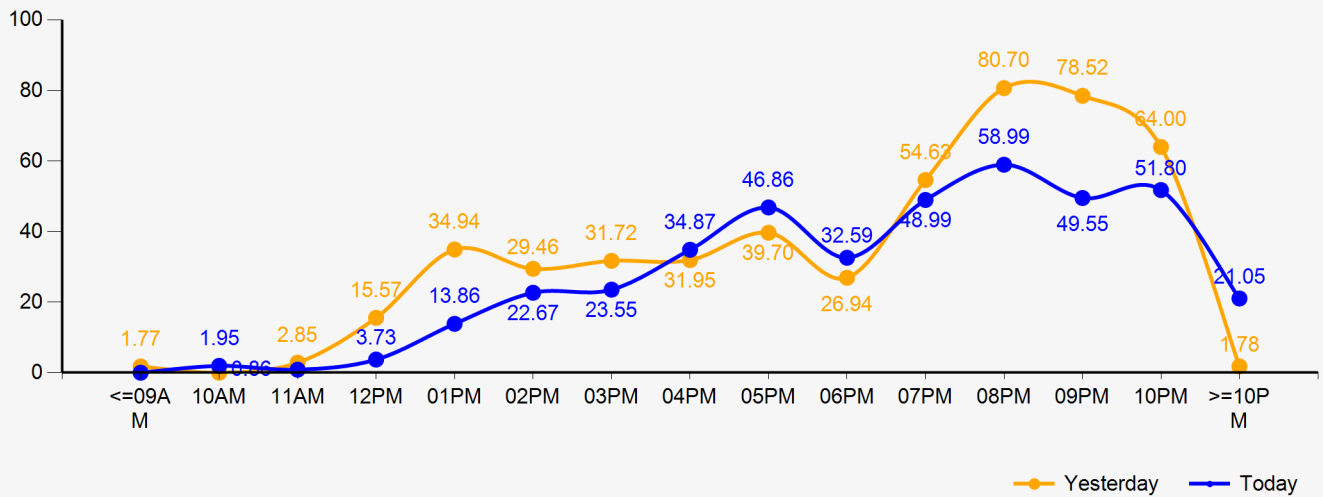
YD Sales : 494.55 L YD Order: 4.76 L

YD GP%: 7.92%

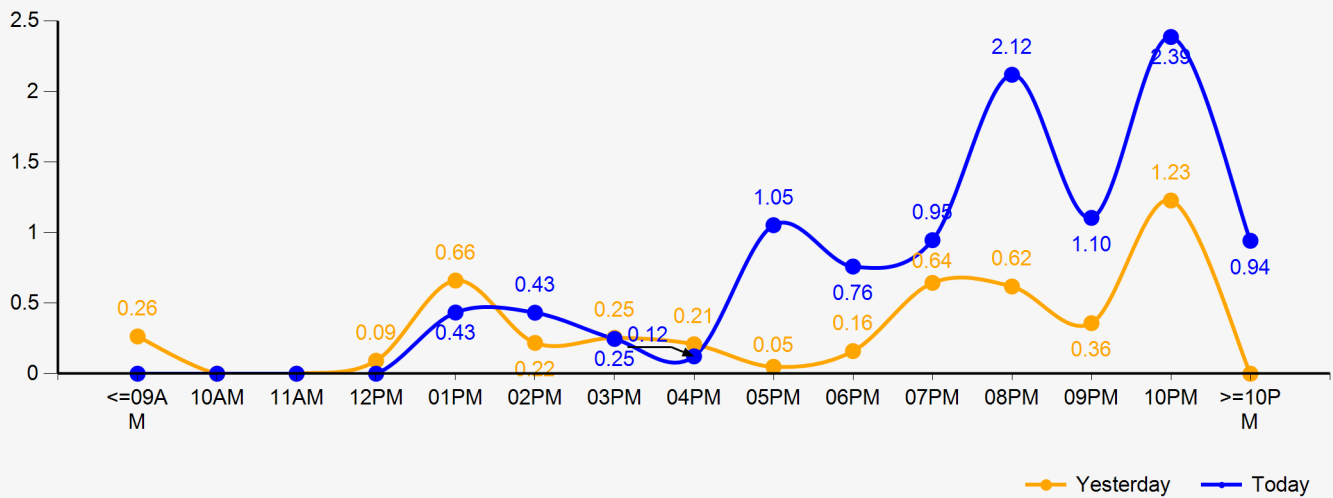
TD Sales : 411.31 L TD Order: 10.55 L

TD GP%: 8.85%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	66.74	64.38	-2.36	9.83%	8.25%	-1.58%	117.75
SOUTH-01	76.20	60.07	-16.13	6.71%	9.19%	2.48%	154.24
CHENNAI-02	47.90	52.54	4.63	7.08%	9.53%	2.45%	115.55
CHENNAI-01	61.97	50.99	-10.98	8.29%	9.04%	0.75%	119.76
TRICHY-01	53.12	49.85	-3.27	8.42%	8.06%	-0.36%	91.37
WEST-02	63.43	44.55	-18.88	7.70%	8.58%	0.87%	95.33
WEST-01	44.63	38.33	-6.29	8.19%	10.64%	2.45%	79.82
NORTH ARCOT	45.78	31.46	-14.32	7.22%	8.35%	1.13%	75.52
SOUTH ARCOT	31.23	23.61	-7.61	10.58%	8.60%	-1.98%	62.90
KL-SOUTH	5.06	6.50	1.44	3.28%	5.46%	2.18%	11.19
OTHERS	3.26	(0.40)	-3.66	-13.64%	5.46%	19.10%	0.00
Total	499.30	421.86	-77.44	7.92%	8.85%	0.94%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU1	8.19	6.43	-1.76	8.22%	8.22%	0.00%	15.43
	DGL1	1.96	5.83	3.88	12.04%	3.06%	-8.98%	7.75
	KKD3	2.81	3.56	0.74	10.18%	11.92%	1.75%	5.24

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TMM1	1.81	3.48	1.67	11.22%	8.07%	-3.15%	3.82
	KRR1	1.50	3.23	1.73	9.96%	3.36%	-6.61%	2.20
	SVG1	0.33	2.83	2.50	20.47%	9.55%	-10.92%	2.48
	MDU6	2.42	2.81	0.39	7.11%	11.70%	4.59%	5.04
	MDU2	3.12	2.67	-0.45	11.08%	7.08%	-4.00%	5.84
	TPT1	2.28	2.20	-0.08	12.15%	15.41%	3.26%	2.68
	TEN1	3.59	2.15	-1.44	8.27%	9.23%	0.96%	3.40
	TEN2	4.22	2.05	-2.16	10.21%	1.60%	-8.61%	3.23
	NTM1	0.95	2.02	1.07	9.08%	3.06%	-6.02%	2.14
	MDU5	1.22	1.96	0.73	15.55%	6.28%	-9.27%	2.32
	ATG1	2.32	1.95	-0.37	9.27%	8.43%	-0.84%	3.42
	DKI1	1.66	1.51	-0.15	11.21%	15.03%	3.82%	2.54
	PNV2	1.55	1.47	-0.08	9.06%	11.74%	2.68%	1.74
	PVI1	3.19	1.46	-1.73	11.02%	9.63%	-1.39%	2.52
	BNR1	1.21	1.36	0.15	12.78%	6.31%	-6.47%	2.06
	NKI1	0.79	1.23	0.44	14.85%	9.89%	-4.95%	2.21
	KPT1	2.63	1.16	-1.47	6.48%	9.78%	3.30%	2.05
	KYK1	1.63	1.14	-0.49	11.77%	10.31%	-1.46%	2.25
	CBM1	1.50	1.07	-0.43	11.89%	8.71%	-3.18%	3.62
	ADP1	1.01	1.05	0.04	9.67%	8.17%	-1.50%	2.39
	BTU1	0.49	0.98	0.48	12.41%	7.55%	-4.86%	1.51
	USL1	1.40	0.95	-0.45	14.07%	10.86%	-3.21%	2.45
	MNM1	1.30	0.89	-0.40	12.40%	17.39%	4.99%	1.80
	TDI1	1.55	0.86	-0.69	8.79%	6.23%	-2.56%	2.57
	CMR1	1.37	0.84	-0.54	7.68%	6.74%	-0.94%	1.83
	DGL2	0.47	0.78	0.31	11.16%	8.96%	-2.20%	2.56
	ODM1	0.58	0.76	0.18	6.52%	2.69%	-3.83%	1.92
	SGP1	1.17	0.72	-0.45	10.01%	11.09%	1.07%	1.75
	MDU3	0.81	0.71	-0.11	-7.71%	9.43%	17.14%	4.01
	PKM1	0.87	0.70	-0.16	11.35%	13.35%	1.99%	1.72
	MLR1	1.01	0.63	-0.38	6.27%	8.79%	2.52%	1.72
	MPA1	1.36	0.48	-0.87	9.05%	5.55%	-3.51%	3.43
	PNI1	1.16	0.40	-0.75	11.20%	16.53%	5.33%	1.52
	MDU4	1.31	0.03	-1.27	9.64%	12.68%	3.05%	2.58
	Total	66.74	64.38	-2.36	9.83%	8.25%	-1.58%	117.75
SOUTH-01								
	TUT1	11.62	7.93	-3.70	6.41%	6.24%	-0.18%	16.50
	KVT1	3.87	3.84	-0.03	6.41%	12.98%	6.57%	8.40
	RND1	2.21	3.58	1.36	8.76%	9.46%	0.70%	4.14
	TVL1	6.18	3.34	-2.84	9.48%	9.59%	0.11%	14.45
	TKS1	2.22	3.31	1.09	10.12%	8.41%	-1.71%	4.29
	TKS2	2.39	3.24	0.85	7.33%	9.87%	2.54%	7.88
	VNR2	3.40	3.13	-0.28	9.60%	10.52%	0.93%	7.45
	NGR1	3.22	2.47	-0.75	2.52%	3.15%	0.63%	10.67
	RPM1	3.30	2.23	-1.06	9.12%	7.36%	-1.76%	4.40
	SVK1	1.93	1.96	0.03	11.06%	9.39%	-1.67%	5.15
	PKD1	2.78	1.95	-0.83	8.55%	11.66%	3.11%	3.00
	VKM1	0.70	1.91	1.21	13.81%	9.56%	-4.25%	2.16
	ARM1	1.55	1.83	0.28	6.48%	5.86%	-0.62%	1.37

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	APK2	1.66	1.82	0.16	4.95%	6.79%	1.84%	2.75
	TUT2	4.45	1.61	-2.84	2.00%	10.54%	8.54%	6.64
	TCN1	2.06	1.47	-0.59	8.46%	10.31%	1.85%	3.49
	APK1	0.93	1.43	0.50	7.60%	15.66%	8.06%	3.70
	MAR1	0.82	1.38	0.56	12.21%	10.58%	-1.63%	4.81
	PDI1	0.48	1.21	0.73	7.01%	11.06%	4.05%	2.15
	KGL1	0.69	1.16	0.47	3.45%	3.49%	0.04%	1.83
	SNL1	1.22	0.98	-0.24	9.09%	8.56%	-0.53%	3.22
	UDN1	0.38	0.96	0.57	12.19%	11.35%	-0.84%	1.91
	VLY1	7.65	0.95	-6.70	-0.39%	3.53%	3.91%	4.98
	TYI1	0.59	0.95	0.37	12.05%	13.78%	1.73%	2.80
	SGT1	0.84	0.77	-0.07	8.89%	10.57%	1.67%	1.71
	ASM1	0.78	0.57	-0.22	2.71%	17.36%	14.65%	2.77
	ERL2	1.29	0.55	-0.74	6.07%	12.08%	6.00%	2.23
	STU2	1.01	0.52	-0.49	10.52%	14.95%	4.43%	2.09
	VNR1	0.48	0.51	0.03	15.13%	9.97%	-5.16%	2.02
	SDI1	1.73	0.50	-1.23	7.56%	7.79%	0.23%	2.02
	SKD1	0.69	0.50	-0.20	9.30%	12.18%	2.88%	2.05
	TVL2		0.41	0.41	#Error	8.52%	#Error	1.17
	MMT1	0.96	0.35	-0.61	8.55%	13.44%	4.89%	2.56
	TKY1	0.58	0.30	-0.29	1.43%	14.62%	13.19%	2.96
	KYR1	0.46	0.28	-0.18	12.12%	4.85%	-7.27%	1.81
	COL1	0.26	0.14	-0.12	5.84%	20.12%	14.28%	0.90
	KSM1	0.81	0.03	-0.78	12.11%	23.98%	11.87%	1.79
	Total	76.20	60.07	-16.13	6.71%	9.19%	2.48%	154.24
CHENNAI-02								
	CH03	4.63	5.54	0.92	5.11%	8.86%	3.75%	11.36
	CH34	2.57	5.47	2.90	8.55%	6.22%	-2.33%	4.09
	CH15	8.15	4.48	-3.66	5.61%	8.61%	3.00%	12.89
	CH20	2.91	3.69	0.78	7.48%	10.23%	2.75%	6.21
	CH24	0.87	3.32	2.45	9.76%	12.15%	2.39%	3.78
	CH18	1.66	2.72	1.06	11.03%	8.87%	-2.16%	5.74
	CH43	1.67	2.58	0.90	5.39%	13.21%	7.81%	3.25
	CH09	1.88	2.57	0.68	14.10%	9.83%	-4.28%	4.10
	CH33	2.49	2.40	-0.08	12.86%	13.27%	0.41%	4.00
	CH21	2.70	2.25	-0.45	7.47%	9.71%	2.24%	7.70
	GPD1	1.29	1.98	0.69	-1.00%	5.61%	6.62%	2.92
	UKI1	3.22	1.76	-1.47	0.19%	8.28%	8.09%	2.64
	MC05	1.02	1.42	0.40	2.89%	3.54%	0.65%	2.09
	CH06	(0.12)	1.36	1.49	38.71%	11.35%	-27.37%	4.03
	CH46	0.57	1.33	0.76	6.99%	11.01%	4.02%	3.17
	MJR1	2.90	1.28	-1.62	11.06%	12.28%	1.22%	5.59
	PON1	1.23	1.22	-0.01	13.17%	11.32%	-1.84%	2.72
	CH41	0.56	1.16	0.60	3.21%	11.11%	7.89%	3.89
	CH23	0.35	1.05	0.70	9.34%	8.59%	-0.75%	1.68
	CH44	2.13	1.04	-1.09	4.27%	10.30%	6.03%	4.02
	CH12	1.60	0.90	-0.70	10.87%	5.00%	-5.87%	6.32
	CH17	1.98	0.86	-1.12	10.68%	18.47%	7.79%	4.40
	CH36	0.24	0.68	0.44	5.34%	13.35%	8.01%	2.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH31	0.21	0.64	0.43	14.39%	7.14%	-7.25%	2.97
	MC06	1.00	0.39	-0.61	2.54%	7.74%	5.21%	1.69
	CH27	0.14	0.27	0.13	10.37%	8.40%	-1.97%	1.23
	CH32	0.04	0.16	0.12	19.51%	9.15%	-10.37%	0.80
	CH01				#Error	#Error	#Error	0.20
	Total	47.90	52.54	4.63	7.08%	9.53%	2.45%	115.55
CHENNAI-01	CH16	4.36	5.29	0.93	8.63%	9.08%	0.45%	7.68
	CH42	2.95	4.61	1.66	9.34%	8.97%	-0.37%	5.16
	CH05	5.03	3.44	-1.59	4.44%	-1.38%	-5.83%	6.98
	CH08	4.15	3.29	-0.86	13.25%	11.85%	-1.40%	8.40
	CH07	3.52	2.48	-1.03	12.43%	9.64%	-2.79%	5.87
	GUD2	2.16	2.43	0.27	8.49%	10.64%	2.15%	3.55
	KNR1	1.53	2.35	0.81	1.56%	6.69%	5.13%	3.22
	AVD1	2.01	2.19	0.18	9.51%	8.92%	-0.59%	5.24
	CH35	1.95	1.93	-0.03	9.44%	7.02%	-2.42%	2.87
	CH48	1.40	1.80	0.40	13.32%	9.93%	-3.39%	6.18
	CH30	3.59	1.78	-1.81	0.53%	13.11%	12.58%	3.91
	CGL1	0.84	1.74	0.89	6.42%	7.15%	0.73%	2.86
	GUD1	1.95	1.68	-0.28	15.27%	17.95%	2.68%	3.60
	CH14	1.54	1.66	0.12	-1.11%	10.84%	11.95%	8.03
	CH38	2.88	1.49	-1.39	10.39%	5.31%	-5.08%	2.59
	CH19	3.57	1.47	-2.10	7.00%	5.37%	-1.63%	4.39
	CH45	2.29	1.44	-0.86	8.67%	14.23%	5.56%	3.37
	CH28	1.18	1.43	0.25	13.58%	12.04%	-1.55%	5.98
	MRM1	1.43	1.36	-0.07	9.17%	9.77%	0.59%	3.84
	CH22	2.73	1.32	-1.41	9.71%	10.80%	1.08%	4.09
	SKL1	2.55	1.13	-1.43	10.23%	5.25%	-4.98%	2.90
	CH11	2.52	1.12	-1.40	9.04%	11.65%	2.61%	3.79
	CH37	2.06	0.89	-1.17	7.53%	10.98%	3.45%	1.90
	MC10	0.53	0.54	0.01	-1.99%	7.78%	9.77%	0.98
	CH39	0.02	0.50	0.49	-401.07%	13.43%	414.50%	2.71
	TKM1	0.71	0.44	-0.27	12.75%	13.04%	0.29%	2.19
	MC09	0.24	0.40	0.16	6.86%	6.64%	-0.22%	0.71
	CH26	0.50	0.36	-0.14	14.50%	12.28%	-2.22%	1.61
	CH29	0.36	0.25	-0.11	12.62%	13.56%	0.94%	1.38
	CH40	1.44	0.21	-1.22	3.71%	1.17%	-2.54%	2.98
	MC02				#Error	#Error	#Error	0.79
	Total	61.97	50.99	-10.98	8.29%	9.04%	0.75%	119.76
TRICHY-01	TRY1	8.27	6.76	-1.51	6.72%	6.22%	-0.50%	15.02
	TNJ1	1.93	4.03	2.10	7.61%	8.14%	0.53%	4.99
	PBR2	3.90	3.92	0.02	9.00%	8.87%	-0.14%	8.05
	TVR2	1.27	3.11	1.84	7.65%	9.62%	1.97%	3.25
	MVM1	3.34	2.89	-0.46	7.80%	9.05%	1.25%	3.64
	TRY3	1.76	2.58	0.83	3.02%	6.18%	3.16%	2.90
	TVR1	1.25	2.47	1.22	13.19%	3.18%	-10.01%	1.55
	MDI1	1.38	2.45	1.07	7.80%	10.47%	2.67%	3.11
	TYR1	2.10	2.34	0.23	5.60%	4.46%	-1.14%	3.68
	TRY4	3.11	2.23	-0.89	8.70%	10.85%	2.15%	4.81

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	KUM1	1.11	1.99	0.88	10.71%	-0.97%	-11.68%	5.13
	PDK1	1.21	1.92	0.70	10.54%	16.97%	6.43%	1.41
	TTP1	3.20	1.81	-1.39	8.95%	4.66%	-4.28%	2.85
	PTK1	4.20	1.26	-2.95	7.66%	8.36%	0.69%	3.55
	TNJ2	2.97	1.22	-1.74	8.80%	9.37%	0.57%	3.95
	AYR1	1.59	1.19	-0.41	10.13%	11.20%	1.07%	2.49
	NGT1	1.53	1.15	-0.38	9.75%	9.71%	-0.04%	2.99
	KRN1	0.62	1.06	0.44	8.88%	11.12%	2.24%	1.74
	APM1	1.08	1.02	-0.06	15.42%	12.89%	-2.53%	1.24
	NMM1	0.82	0.76	-0.06	14.40%	13.21%	-1.19%	2.22
	MSI1	1.00	0.73	-0.27	9.58%	4.72%	-4.86%	2.35
	JKM1	0.76	0.61	-0.15	8.70%	7.11%	-1.59%	2.81
	ORU1	1.30	0.61	-0.69	10.45%	9.35%	-1.09%	1.69
	KIK1	0.67	0.58	-0.08	13.07%	14.85%	1.78%	1.60
	NCK1	1.31	0.51	-0.80	3.16%	9.41%	6.25%	1.60
	TRY2	0.66	0.42	-0.25	12.66%	2.90%	-9.75%	1.22
	PBR1	0.78	0.25	-0.53	9.21%	15.01%	5.80%	1.54
	Total	53.12	49.85	-3.27	8.42%	8.06%	-0.36%	91.37
WEST-02	SLM1	4.42	5.10	0.68	6.67%	5.67%	-1.00%	8.21
	HSR2	5.66	3.33	-2.33	5.43%	7.05%	1.62%	5.56
	SLM3	2.36	3.13	0.77	13.39%	11.28%	-2.11%	3.90
	NKL2	2.25	2.82	0.57	8.21%	9.87%	1.66%	3.80
	BMD1	1.20	2.43	1.23	11.91%	11.50%	-0.40%	2.39
	VPD1	2.62	2.32	-0.30	12.69%	12.23%	-0.45%	3.09
	SGI1	2.81	2.07	-0.74	6.70%	7.67%	0.96%	1.58
	ERD2	3.08	1.91	-1.17	11.80%	10.88%	-0.92%	5.10
	TRM1	1.53	1.81	0.28	11.91%	7.58%	-4.33%	4.15
	MTR1	2.09	1.72	-0.37	3.59%	9.95%	6.36%	3.69
	APN1	0.97	1.55	0.59	12.98%	11.85%	-1.13%	2.18
	CMI1	1.22	1.53	0.31	9.77%	5.27%	-4.51%	1.72
	ERD1	1.51	1.51		8.87%	12.02%	3.15%	4.77
	RSP1	1.53	1.47	-0.06	12.78%	13.50%	0.71%	2.42
	EPI1	0.56	1.13	0.57	12.21%	7.61%	-4.60%	3.17
	HSR1		1.08	1.08	#Error	14.38%	#Error	4.60
	KVP1	1.84	1.03	-0.81	5.12%	11.47%	6.35%	1.55
	EDP1	0.57	0.93	0.36	7.50%	-2.60%	-10.10%	1.29
	KRI1	2.64	0.90	-1.73	8.41%	-5.63%	-14.04%	2.90
	PMP1	1.67	0.84	-0.83	3.76%	2.78%	-0.98%	1.72
	DPR1	0.83	0.84	0.01	8.93%	1.82%	-7.11%	1.48
	OML1	2.53	0.83	-1.70	10.74%	7.25%	-3.49%	3.43
	ATU1	2.93	0.67	-2.27	8.95%	9.38%	0.42%	3.13
	MCR1	1.62	0.58	-1.04	4.88%	8.90%	4.02%	2.78
	DPR2	1.91	0.58	-1.33	6.47%	10.33%	3.87%	1.89
	TCG1	1.47	0.53	-0.94	4.16%	9.55%	5.39%	1.55
	PLC1	2.59	0.44	-2.14	9.31%	3.34%	-5.97%	1.72
	KMM1	0.24	0.39	0.15	12.24%	13.19%	0.94%	2.04
	SLM2	3.92	0.38	-3.54	-3.53%	3.94%	7.47%	2.81
	HRR1	1.91	0.34	-1.57	4.74%	15.35%	10.60%	2.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGG1	0.28	0.21	-0.08	12.85%	18.61%	5.77%	1.49
	PDR1	1.53	0.13	-1.40	11.79%	1.01%	-10.78%	1.31
	VKL1	1.14		-1.14	10.72%	#Error	#Error	1.62
	Total	63.43	44.55	-18.88	7.70%	8.58%	0.87%	95.33
WEST-01	CBE2	9.98	5.91	-4.08	3.64%	17.02%	13.38%	12.30
	KMR1	4.92	4.40	-0.51	9.62%	9.97%	0.34%	4.97
	UAM1	1.16	2.64	1.48	8.25%	-0.57%	-8.81%	4.23
	SUL1	0.19	1.78	1.58	17.74%	8.59%	-9.15%	1.72
	TPR1	1.61	1.74	0.13	6.16%	8.12%	1.96%	4.66
	SNR1	1.14	1.74	0.60	11.19%	8.24%	-2.95%	2.24
	CBE4	1.35	1.73	0.38	10.14%	13.98%	3.84%	3.67
	UMP1	0.82	1.71	0.89	11.59%	8.78%	-2.81%	2.06
	TPR2	2.98	1.60	-1.38	9.06%	9.13%	0.07%	4.90
	PLI1	1.89	1.57	-0.33	9.80%	12.80%	3.01%	3.35
	DPM2	0.97	1.54	0.56	11.79%	8.54%	-3.24%	2.29
	SYM2	2.44	1.16	-1.28	11.22%	10.26%	-0.96%	1.80
	GBM1	1.07	1.16	0.09	8.80%	11.38%	2.59%	1.55
	KMD1	1.47	0.91	-0.55	7.92%	7.50%	-0.41%	1.32
	KGM1	0.59	0.79	0.20	11.10%	14.46%	3.36%	1.52
	TPR3	0.79	0.78	-0.01	11.07%	13.04%	1.97%	2.11
	CNR1	0.92	0.75	-0.16	8.48%	10.73%	2.25%	2.22
	MPM1	1.89	0.71	-1.17	5.67%	5.65%	-0.02%	2.05
	ANR1	0.21	0.69	0.48	7.40%	12.97%	5.57%	0.60
	PDM1	1.00	0.69	-0.31	5.09%	9.17%	4.08%	1.82
	GDR1	0.58	0.62	0.04	8.75%	6.52%	-2.23%	1.95
	PPI1	0.45	0.61	0.15	11.33%	13.19%	1.87%	1.76
	TPR4	0.92	0.61	-0.31	9.26%	7.96%	-1.30%	1.92
	CBE5	0.31	0.59	0.28	17.31%	10.66%	-6.66%	1.96
	AVI1	0.47	0.57	0.10	14.17%	10.16%	-4.01%	1.90
	CBE1	1.12	0.45	-0.66	14.55%	16.66%	2.11%	2.26
	KGI1	1.95	0.37	-1.58	6.22%	5.10%	-1.12%	2.64
	CBE3	0.29	0.32	0.03	14.98%	9.64%	-5.34%	1.18
	CBE6	1.14	0.19	-0.96	11.72%	62.62%	50.90%	2.87
	Total	44.63	38.33	-6.29	8.19%	10.64%	2.45%	79.82
NORTH ARCOT	KPM2	6.91	7.82	0.91	4.98%	7.21%	2.23%	8.39
	AKM1	4.11	2.35	-1.76	5.01%	7.78%	2.78%	2.81
	TRL1	1.99	2.08	0.08	13.29%	11.33%	-1.96%	4.41
	WJD1	2.37	1.92	-0.45	7.90%	10.36%	2.46%	3.23
	CGM1	1.51	1.59	0.07	12.10%	8.16%	-3.94%	2.68
	KPM1	1.98	1.54	-0.44	3.67%	8.60%	4.94%	3.07
	WJP1	1.37	1.44	0.07	7.68%	10.52%	2.84%	2.48
	UGI1	1.32	1.37	0.04	6.49%	4.87%	-1.62%	1.78
	ARC2	0.99	1.34	0.35	6.84%	11.19%	4.35%	3.35
	TRT1	0.86	0.94	0.09	9.65%	7.59%	-2.06%	2.12
	VEL2	1.72	0.92	-0.80	3.94%	14.15%	10.21%	5.16
	GDM1	1.09	0.84	-0.24	10.54%	3.47%	-7.07%	2.67
	BGR1	1.37	0.84	-0.53	4.52%	8.83%	4.30%	1.81
	VEL1	2.73	0.82	-1.90	7.51%	6.30%	-1.21%	3.74

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	TRR1	1.60	0.76	-0.85	10.91%	5.00%	-5.92%	5.18
	SBR1	1.35	0.70	-0.65	6.65%	7.95%	1.30%	4.66
	SLG1	0.63	0.69	0.05	13.81%	9.72%	-4.10%	1.44
	VNB1	2.84	0.64	-2.20	7.95%	9.94%	2.00%	2.13
	VSI1	0.82	0.63	-0.18	3.88%	5.08%	1.20%	3.61
	ABR1	2.45	0.58	-1.86	8.16%	9.39%	1.23%	2.68
	CYR1	1.06	0.51	-0.55	9.04%	14.68%	5.64%	1.72
	PLR1	1.27	0.44	-0.83	5.71%	10.43%	4.72%	1.45
	CPT1	2.03	0.33	-1.71	10.00%	0.81%	-9.19%	1.68
	ANI1	1.30	0.32	-0.98	5.25%	4.44%	-0.81%	1.65
	PTU1	0.11	0.07	-0.04	5.38%	16.96%	11.58%	1.59
	Total	45.78	31.46	-14.32	7.22%	8.35%	1.13%	75.52
SOUTH ARCOT	CUD1	5.78	3.03	-2.76	8.11%	11.32%	3.21%	6.05
	TVM1	(0.52)	2.52	3.04	8.52%	0.05%	-8.48%	2.10
	CDM1	1.27	1.86	0.59	18.41%	8.76%	-9.65%	3.92
	POY1	3.60	1.82	-1.78	10.84%	7.28%	-3.56%	5.22
	POY2	2.15	1.74	-0.41	9.95%	12.78%	2.83%	4.25
	TRK1	2.42	1.71	-0.71	14.47%	3.96%	-10.52%	4.14
	KKI2	0.92	1.71	0.78	23.34%	8.51%	-14.83%	3.43
	VCM1	0.01	1.70	1.69	40.05%	10.03%	-30.02%	1.99
	TVM2	1.23	1.21	-0.02	8.99%	5.79%	-3.19%	2.78
	NVL2	1.03	1.01	-0.02	6.97%	15.53%	8.56%	3.53
	PRT1	1.52	0.81	-0.70	12.19%	11.92%	-0.27%	2.64
	TDM1	1.14	0.78	-0.36	4.58%	7.99%	3.42%	2.74
	ULP1	1.08	0.67	-0.42	13.02%	12.22%	-0.80%	3.72
	KLM1	1.56	0.65	-0.91	8.30%	18.38%	10.08%	3.24
	SJI2	2.33	0.58	-1.75	9.10%	6.30%	-2.80%	3.50
	KML1	1.50	0.53	-0.97	11.69%	8.90%	-2.79%	1.74
	MKM1	0.65	0.52	-0.13	14.58%	13.24%	-1.34%	1.69
	STP1	0.72	0.41	-0.32	5.17%	5.46%	0.29%	1.49
	VPM1	0.71	0.19	-0.52	12.82%	9.59%	-3.23%	1.53
	VPM2	2.11	0.17	-1.94	8.09%	2.88%	-5.21%	3.19
	Total	31.23	23.61	-7.61	10.58%	8.60%	-1.98%	62.90
KL-SOUTH	TVP1	3.34	3.09	-0.25	3.26%	4.23%	0.96%	6.67
	PAS1	1.31	1.77	0.46	4.17%	7.61%	3.43%	2.72
	KLR1	0.41	1.63	1.22	0.55%	5.48%	4.93%	1.80
	Total	5.06	6.50	1.44	3.28%	5.46%	2.18%	11.19
OTHERS	CZWH	4.08		-4.08	-7.25%	#Error	#Error	0.00
	MSWH	0.93		-0.93	6.70%	#Error	#Error	0.00
	S2SD	0.26		-0.26	-1.66%	#Error	#Error	0.00
	WCHN	(1.42)		1.42	14.56%	#Error	#Error	0.00
	WHC3	0.40		-0.40	29.69%	#Error	#Error	0.00
	WHKP	(0.15)		0.15	10.72%	#Error	#Error	0.00
	WHTV	(0.19)		0.19	17.77%	#Error	#Error	0.00
	WTRZ	(0.65)		0.65	10.56%	#Error	#Error	0.00
	WHPD		(0.07)	-0.07	#Error	15.68%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHVL		(0.33)	-0.33	#Error	3.21%	#Error	0.00
	Total	3.26	(0.40)	-3.66	-13.64%	5.46%	19.10%	0.00
	Total	499.30	421.86	-77.44	7.92%	8.85%	0.94%	923.42