



TN-Daily Sales Performance As on 13-10-2025 11:55:38 PM

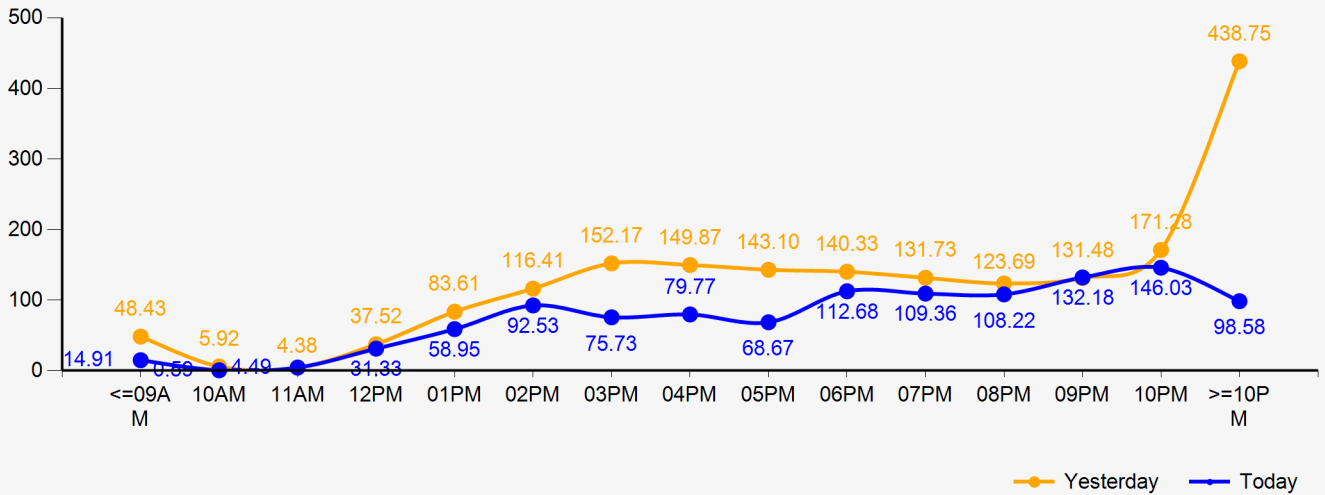
YD Sales : 1878.66 L YD Order: 28.98 L

YD GP%: 7.86%

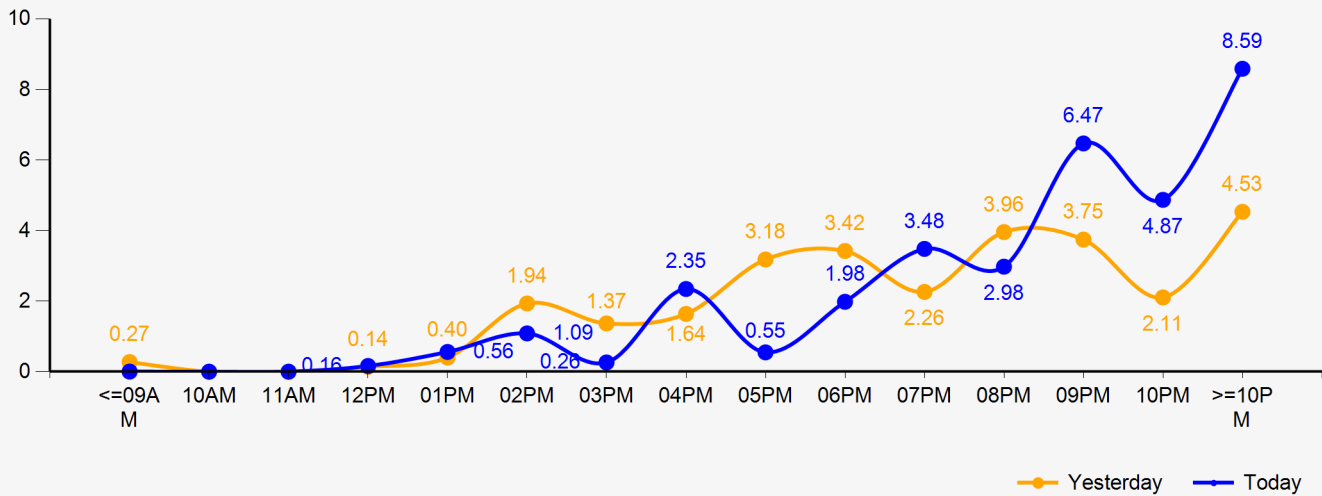
TD Sales : 1134.02 L TD Order: 33.35 L

TD GP%: 7.83%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	228.24	192.79	-35.45	8.00%	7.23%	-0.78%	265.19
TRICHY-01	144.88	157.41	12.52	7.67%	6.70%	-0.97%	165.70
SOUTH-03	215.59	155.69	-59.90	9.25%	8.02%	-1.22%	199.30
CHENNAI-01	323.91	155.22	-168.69	7.01%	8.17%	1.17%	189.21
WEST-02	221.92	131.35	-90.58	8.31%	8.15%	-0.17%	170.23
CHENNAI-02	318.42	121.77	-196.65	7.36%	7.86%	0.49%	186.97
WEST-01	197.08	95.17	-101.91	8.97%	9.34%	0.37%	133.15
SOUTH ARCOT	103.32	72.82	-30.51	7.30%	8.30%	0.99%	112.23
NORTH ARCOT	143.97	72.49	-71.49	7.20%	7.47%	0.28%	122.42
KL-SOUTH	10.30	9.82	-0.48	4.64%	12.44%	7.80%	14.15
OTHERS		2.86	2.86	#Error	-2.34%	#Error	0.00
Total	1907.64	1167.37	-740.27	7.86%	7.83%	-0.03%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	19.10	20.82	1.72	6.93%	4.90%	-2.03%	25.61
	NGR1	24.73	19.01	-5.72	2.83%	4.92%	2.09%	16.30
	TUT1	26.57	17.77	-8.80	8.64%	6.76%	-1.88%	27.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KVT1	16.39	10.28	-6.12	11.03%	8.73%	-2.30%	13.67
	TKS2	7.04	8.23	1.19	7.38%	7.87%	0.49%	10.07
	RND1	7.93	8.10	0.16	9.92%	14.16%	4.24%	9.63
	VNR2	13.94	7.85	-6.10	7.46%	8.41%	0.96%	12.71
	RPM1	11.00	7.47	-3.53	11.12%	10.04%	-1.08%	8.12
	TCN1	4.90	7.12	2.21	10.64%	3.23%	-7.41%	5.38
	SVK1	12.38	6.79	-5.59	6.94%	2.55%	-4.38%	8.57
	PKD1	5.16	6.30	1.15	11.39%	10.64%	-0.76%	7.16
	UDN1	2.58	6.30	3.73	6.43%	5.58%	-0.86%	3.30
	TUT2	10.84	6.30	-4.54	4.19%	6.14%	1.95%	10.60
	TKS1	6.85	5.96	-0.89	10.77%	9.26%	-1.51%	8.36
	SNL1	2.55	5.30	2.75	7.47%	6.39%	-1.08%	5.23
	SKD1	2.94	5.00	2.06	7.26%	8.91%	1.64%	3.15
	MAR1	3.59	4.67	1.09	7.69%	6.63%	-1.06%	9.45
	TYI1	2.18	4.57	2.39	7.09%	1.98%	-5.11%	4.33
	MMT1	2.88	3.63	0.76	11.86%	6.34%	-5.51%	4.39
	PDI1	2.69	3.63	0.94	6.74%	12.13%	5.39%	4.08
	TKY1	2.26	2.99	0.73	6.36%	4.69%	-1.67%	6.13
	VLY1	2.99	2.63	-0.36	8.50%	8.32%	-0.19%	8.45
	APK2	5.12	2.53	-2.59	11.38%	10.75%	-0.63%	6.45
	SDI1	3.42	2.52	-0.90	8.49%	7.80%	-0.69%	3.82
	VNR1	3.54	2.46	-1.09	11.11%	3.27%	-7.84%	3.50
	ERL2	3.42	2.14	-1.27	12.08%	11.84%	-0.24%	3.26
	ASM1	3.23	2.10	-1.13	6.91%	6.58%	-0.32%	3.74
	SGT1	1.12	1.79	0.67	9.69%	9.35%	-0.33%	2.42
	KYR1	5.59	1.37	-4.22	6.02%	6.88%	0.85%	2.71
	APK1	2.32	1.26	-1.06	11.81%	11.10%	-0.70%	5.77
	VKM1	1.56	1.19	-0.37	10.00%	19.80%	9.80%	3.53
	KGL1	1.11	1.15	0.04	13.84%	12.52%	-1.32%	3.97
	STU2	2.30	0.87	-1.43	9.26%	12.34%	3.08%	3.27
	TVL2	0.38	0.77	0.40	12.88%	10.23%	-2.65%	2.44
	ARM1	2.50	0.77	-1.72	8.85%	7.70%	-1.15%	3.42
	COL1	0.32	0.69	0.37	6.21%	9.68%	3.47%	1.86
	KSM1	0.86	0.46	-0.40	6.31%	13.13%	6.82%	2.67
	Total	228.24	192.79	-35.45	8.00%	7.23%	-0.78%	265.19
TRICHY-01								
	TRY4		33.92	33.92	#Error	5.17%	#Error	2.04
	TRY1	22.07	18.15	-3.92	7.58%	5.80%	-1.77%	33.33
	TNJ1	11.58	9.25	-2.33	6.17%	4.92%	-1.25%	10.30
	TNJ2	7.91	7.84	-0.07	6.94%	6.50%	-0.43%	8.13
	KUM1	9.45	7.78	-1.68	8.20%	6.30%	-1.90%	9.02
	TRY3	5.68	7.08	1.41	9.25%	3.69%	-5.56%	4.34
	MVM1	8.80	6.71	-2.10	10.20%	10.98%	0.78%	6.98
	JKM1	4.24	6.52	2.28	7.95%	6.22%	-1.73%	5.52
	PBR2	7.43	6.32	-1.11	6.56%	11.27%	4.71%	10.50
	MDI1	4.65	5.84	1.19	6.85%	7.06%	0.21%	4.81
	NGT1	3.54	5.43	1.89	8.85%	10.43%	1.58%	5.62
	PTK1	6.70	4.52	-2.18	7.70%	7.20%	-0.50%	7.39
	PDK1	3.81	4.39	0.58	10.50%	7.46%	-3.03%	3.52

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TTP1	3.09	4.29	1.20	9.61%	6.12%	-3.49%	5.71
	TVR2	5.10	3.64	-1.46	7.94%	7.98%	0.04%	6.14
	AYR1	3.56	3.63	0.07	8.69%	9.10%	0.41%	4.33
	KRN1	4.16	2.80	-1.36	8.43%	8.18%	-0.25%	3.06
	TYR1	7.43	2.46	-4.97	3.96%	5.88%	1.92%	6.67
	MSI1	2.88	2.41	-0.47	9.73%	5.48%	-4.25%	4.33
	NMM1	3.11	2.25	-0.86	5.41%	9.11%	3.70%	3.69
	TVR1	2.07	2.00	-0.07	6.19%	8.69%	2.50%	2.36
	PBR1	2.89	1.94	-0.95	9.39%	6.64%	-2.76%	3.26
	APM1	0.87	1.93	1.06	4.45%	6.62%	2.17%	2.20
	ORU1	3.16	1.73	-1.42	10.38%	8.67%	-1.71%	3.09
	TRY2	5.18	1.69	-3.49	6.02%	3.41%	-2.61%	3.04
	KIK1	4.56	1.60	-2.96	7.58%	10.73%	3.15%	3.51
	NCK1	0.96	1.30	0.34	8.05%	9.69%	1.65%	2.82
	Total	144.88	157.41	12.52	7.67%	6.70%	-0.97%	165.70
SOUTH-03	DGL1	26.79	15.49	-11.29	9.33%	7.60%	-1.73%	17.46
	MDU2	19.92	11.05	-8.87	8.26%	5.87%	-2.39%	12.51
	MDU6	13.10	9.60	-3.50	8.27%	7.41%	-0.85%	5.69
	MDU1	12.27	8.94	-3.33	10.01%	10.29%	0.27%	25.85
	TMM1	10.75	7.44	-3.30	7.27%	3.57%	-3.70%	7.76
	CBM1	8.45	5.74	-2.71	7.83%	7.92%	0.09%	5.85
	KKD3	5.94	5.33	-0.61	10.58%	10.83%	0.25%	4.44
	DGL2	7.60	5.16	-2.44	8.05%	10.07%	2.02%	2.89
	MPA1	5.97	5.15	-0.82	10.15%	8.00%	-2.15%	5.79
	SVG1	2.68	5.12	2.44	10.33%	7.77%	-2.56%	5.25
	MDU3	9.29	4.36	-4.92	7.53%	4.49%	-3.04%	7.63
	TEN2	6.55	4.18	-2.37	5.34%	4.19%	-1.15%	4.82
	ADP1	3.87	4.09	0.23	10.08%	8.78%	-1.30%	3.83
	KRR1	6.51	4.08	-2.44	9.64%	8.84%	-0.80%	5.67
	PVI1	4.06	3.72	-0.34	13.03%	10.91%	-2.13%	3.65
	BNR1	3.61	3.69	0.09	8.19%	8.91%	0.72%	3.90
	NTM1	1.90	3.68	1.78	11.43%	6.36%	-5.06%	3.73
	USL1	5.29	3.45	-1.84	8.79%	6.96%	-1.83%	4.35
	DKI1	6.90	3.33	-3.57	12.86%	12.77%	-0.08%	4.79
	ATG1	2.76	3.30	0.54	12.47%	5.73%	-6.74%	5.62
	TEN1	7.62	3.18	-4.43	9.56%	3.44%	-6.13%	4.77
	KYK1	1.14	2.86	1.72	10.95%	8.06%	-2.89%	2.39
	MNM1	2.19	2.84	0.65	14.09%	12.36%	-1.73%	3.14
	NKI1	5.30	2.81	-2.49	13.75%	11.95%	-1.79%	4.76
	CMR1	3.41	2.72	-0.68	6.35%	6.80%	0.45%	3.17
	ODM1	3.16	2.54	-0.61	6.18%	4.43%	-1.76%	3.32
	MDU4	2.38	2.54	0.16	12.39%	10.61%	-1.79%	4.82
	PNV1	1.90	2.41	0.52	9.10%	5.89%	-3.21%	2.13
	MDU5	4.67	2.37	-2.30	12.31%	13.45%	1.14%	4.37
	BTU1	2.32	2.29	-0.03	9.11%	5.40%	-3.72%	2.12
	TPT1	1.53	2.22	0.68	8.85%	13.36%	4.52%	4.44
	KPT1	1.79	2.13	0.34	12.13%	9.11%	-3.02%	2.58
	PKM1	2.20	2.04	-0.16	5.92%	9.03%	3.11%	2.13

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TDI1	3.47	1.75	-1.72	7.88%	13.72%	5.84%	3.14
	SGP1	1.57	1.41	-0.16	11.98%	7.27%	-4.70%	2.29
	MLR1	3.32	1.20	-2.13	9.85%	9.58%	-0.28%	3.33
	KKD2	0.30	0.84	0.54	19.31%	10.89%	-8.42%	3.04
	PNI1	3.14	0.61	-2.53	7.07%	14.02%	6.95%	1.87
	Total	215.59	155.69	-59.90	9.25%	8.02%	-1.22%	199.30
CHENNAI-01	AVD1	67.53	32.81	-34.72	4.24%	7.94%	3.70%	9.04
	CH16	12.95	12.27	-0.68	9.73%	11.08%	1.35%	12.63
	CH08	14.21	10.94	-3.27	6.30%	11.32%	5.03%	13.27
	CH28	10.73	7.47	-3.26	11.42%	13.08%	1.66%	6.32
	CH42	10.22	7.37	-2.84	8.68%	8.07%	-0.61%	8.01
	CH19	10.89	7.27	-3.62	6.34%	7.33%	0.99%	7.15
	CH14	23.54	6.89	-16.65	6.04%	6.16%	0.12%	13.68
	KNR1	33.26	6.16	-27.09	5.72%	7.55%	1.83%	6.60
	CH30	6.25	5.87	-0.38	5.08%	-1.67%	-6.75%	7.73
	CH48	7.92	4.89	-3.04	8.23%	9.14%	0.91%	7.28
	CH38	6.38	4.73	-1.65	9.06%	6.18%	-2.88%	4.81
	GUD1	10.19	4.65	-5.54	11.89%	11.04%	-0.85%	5.27
	CH45	6.70	4.51	-2.19	7.21%	7.68%	0.47%	6.39
	CH40	5.54	3.96	-1.58	5.93%	4.27%	-1.66%	3.92
	CH11	7.15	3.72	-3.42	7.16%	5.19%	-1.97%	7.10
	CGL1	6.38	3.65	-2.73	9.27%	4.31%	-4.97%	4.22
	CH22	5.72	3.61	-2.10	10.94%	7.69%	-3.25%	5.60
	CH07	10.72	3.38	-7.34	10.18%	11.18%	1.00%	9.40
	CH05	13.75	2.98	-10.78	7.59%	9.74%	2.15%	11.30
	CH35	6.15	2.95	-3.19	7.30%	8.80%	1.50%	4.85
	SKL1	9.32	2.39	-6.93	8.28%	8.48%	0.20%	4.93
	MRM1	8.06	2.23	-5.84	11.32%	7.19%	-4.13%	5.86
	CH29	0.30	2.11	1.81	-4.82%	4.67%	9.49%	2.17
	TKM1	4.50	1.80	-2.70	8.91%	9.09%	0.17%	2.98
	MC10	2.18	1.62	-0.57	3.66%	3.25%	-0.42%	1.55
	GUD2	8.84	1.48	-7.36	5.76%	9.99%	4.22%	5.19
	CH37	0.86	1.40	0.55	11.78%	17.36%	5.58%	4.14
	CH26	1.56	1.02	-0.54	11.27%	11.29%	0.02%	1.89
	CH39	10.69	0.75	-9.95	6.06%	8.29%	2.23%	3.59
	MC09	0.75	0.24	-0.50	6.87%	7.74%	0.87%	1.19
	MC02	0.67	0.09	-0.58	4.97%	-1.99%	-6.96%	1.15
	Total	323.91	155.22	-168.69	7.01%	8.17%	1.17%	189.21
WEST-02	EPI1	12.27	18.31	6.03	9.26%	8.02%	-1.24%	5.47
	HSR2	14.38	11.52	-2.86	7.86%	10.09%	2.23%	8.81
	SLM1	26.68	8.59	-18.09	6.22%	6.74%	0.52%	16.73
	ERD1	13.53	7.44	-6.10	7.62%	8.13%	0.51%	8.06
	VPD1	5.67	7.31	1.64	9.46%	10.83%	1.37%	6.57
	SLM2	9.67	7.01	-2.66	7.07%	8.68%	1.61%	5.48
	NKL2	9.57	6.43	-3.15	11.07%	8.89%	-2.18%	7.76
	SGI1	14.11	5.25	-8.86	7.27%	2.32%	-4.95%	3.25
	ERD2	8.41	4.79	-3.63	9.21%	7.33%	-1.88%	8.36
	MTR1	6.14	4.69	-1.45	8.25%	8.03%	-0.22%	6.57

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	ATU1	6.03	4.29	-1.74	9.41%	9.71%	0.30%	6.73
	APN1	4.80	3.47	-1.33	11.42%	12.75%	1.33%	3.14
	SLM3	9.02	3.44	-5.58	7.40%	7.97%	0.57%	7.97
	OML1	9.01	3.12	-5.89	9.64%	9.35%	-0.30%	5.44
	VKL1	2.80	2.97	0.17	7.81%	7.57%	-0.24%	2.25
	KRI1	5.13	2.93	-2.21	5.84%	1.23%	-4.61%	4.79
	DPR1	1.92	2.54	0.62	5.25%	5.22%	-0.03%	2.38
	TRM1	6.09	2.45	-3.65	5.81%	11.55%	5.74%	5.95
	TCG1	4.64	2.25	-2.39	9.15%	7.73%	-1.42%	3.04
	RSP1	7.73	2.24	-5.49	9.63%	6.12%	-3.51%	4.70
	DPR2	2.20	2.08	-0.12	5.43%	8.00%	2.57%	3.19
	PMP1	4.76	2.00	-2.77	6.90%	1.77%	-5.13%	3.77
	HSR1	2.30	1.98	-0.32	10.74%	3.05%	-7.69%	6.94
	MCR1	8.68	1.97	-6.70	8.47%	9.02%	0.56%	6.10
	PLC1	3.43	1.67	-1.76	12.36%	12.84%	0.48%	3.77
	BMD1	2.25	1.61	-0.65	9.22%	8.24%	-0.98%	3.21
	EDP1	2.24	1.58	-0.66	6.97%	4.20%	-2.76%	2.50
	SGG1	1.24	1.50	0.26	7.31%	12.85%	5.54%	2.44
	KVP1	3.87	1.36	-2.50	10.99%	8.56%	-2.43%	3.11
	CMI1	1.92	1.26	-0.66	10.43%	9.01%	-1.42%	2.68
	KMM1	3.66	1.25	-2.41	11.77%	9.31%	-2.46%	3.60
	HRR1	3.90	1.17	-2.73	9.12%	15.01%	5.89%	3.17
	PDR1	3.84	0.90	-2.94	10.15%	9.40%	-0.75%	2.28
	Total	221.92	131.35	-90.58	8.31%	8.15%	-0.17%	170.23
CHENNAI-02								
	CH15	39.39	14.70	-24.69	6.79%	7.34%	0.55%	19.02
	CH03	31.87	12.57	-19.30	6.46%	8.12%	1.66%	18.33
	CH21	33.80	10.98	-22.82	5.40%	7.52%	2.12%	13.02
	CH34	11.74	8.18	-3.56	8.35%	7.34%	-1.01%	8.10
	CH43	32.17	6.81	-25.36	7.54%	8.67%	1.13%	5.98
	CH24	16.19	6.80	-9.39	7.70%	6.12%	-1.58%	6.86
	CH44	12.08	6.13	-5.96	6.27%	7.54%	1.26%	6.13
	CH20	14.30	5.55	-8.75	6.81%	8.78%	1.96%	9.63
	CH33	11.27	5.45	-5.82	6.12%	8.86%	2.74%	5.56
	CH18	17.60	5.30	-12.30	8.52%	5.31%	-3.21%	7.99
	CH41	10.40	4.75	-5.65	8.89%	8.17%	-0.73%	6.93
	CH12	23.15	4.73	-18.42	10.64%	13.48%	2.84%	10.38
	CH09	10.46	3.88	-6.58	9.06%	6.84%	-2.22%	7.55
	CH36	2.67	3.86	1.19	6.94%	3.87%	-3.07%	3.90
	CH46	2.71	3.50	0.78	6.95%	7.28%	0.33%	4.01
	MJR1	5.40	2.07	-3.33	8.64%	10.28%	1.63%	12.33
	CH31	2.73	2.02	-0.71	8.02%	5.47%	-2.55%	3.10
	CH27	3.05	1.97	-1.08	8.64%	8.97%	0.33%	2.85
	CH06	6.74	1.92	-4.81	10.10%	9.56%	-0.54%	7.72
	PON1	3.54	1.86	-1.68	8.36%	11.30%	2.94%	4.10
	UKI1	1.88	1.64	-0.24	9.17%	14.16%	4.99%	5.03
	CH23	9.30	1.63	-7.67	6.90%	7.44%	0.54%	2.84
	GPD1	2.45	1.57	-0.88	9.41%	12.81%	3.41%	5.79
	MC05	5.07	1.24	-3.83	2.29%	3.47%	1.18%	2.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH32	1.13	1.13		6.19%	2.53%	-3.66%	1.21
	CH17	2.06	0.95	-1.11	7.91%	7.29%	-0.62%	2.80
	MC06	4.54	0.59	-3.95	5.62%	6.65%	1.03%	2.26
	CH01	0.72		-0.72	3.65%	#Error	#Error	0.55
	Total	318.42	121.77	-196.65	7.36%	7.86%	0.49%	186.97
WEST-01								
	CBE2	27.12	18.48	-8.65	7.36%	6.20%	-1.16%	20.04
	SUL1	17.38	6.83	-10.55	10.48%	12.00%	1.52%	3.25
	CBE4	9.45	6.78	-2.67	10.52%	11.40%	0.88%	6.76
	CBE6	4.68	5.32	0.64	6.59%	9.58%	2.99%	4.20
	KMR1	10.32	5.09	-5.23	9.86%	6.98%	-2.88%	7.82
	UAM1	7.46	4.81	-2.65	8.27%	9.94%	1.67%	8.13
	SNR1		4.79	4.79	#Error	9.61%	#Error	4.46
	TPR3	13.29	3.52	-9.77	10.01%	14.71%	4.70%	3.20
	PPI1	4.02	3.43	-0.59	10.22%	10.52%	0.30%	2.49
	CBE5	2.35	3.29	0.94	13.02%	9.65%	-3.37%	2.91
	DPM2	8.53	3.16	-5.36	7.51%	9.10%	1.58%	4.42
	TPR2	11.84	2.91	-8.93	7.26%	8.20%	0.94%	8.20
	AVI1	5.38	2.49	-2.89	8.12%	10.74%	2.62%	3.21
	TPR1	10.44	2.28	-8.16	8.69%	8.87%	0.18%	6.77
	PLI1	7.03	2.19	-4.84	11.07%	7.14%	-3.92%	7.09
	UMP1	2.96	2.14	-0.82	9.02%	11.29%	2.26%	4.24
	PDM1	2.61	2.06	-0.55	9.18%	8.58%	-0.60%	2.26
	SYM2	5.03	1.99	-3.04	9.42%	11.26%	1.84%	3.71
	GBM1	5.71	1.89	-3.82	7.77%	10.40%	2.63%	3.00
	KMD1	5.11	1.72	-3.39	10.54%	14.18%	3.64%	1.88
	GDR1	2.29	1.60	-0.70	6.29%	8.47%	2.19%	3.54
	KGM1	1.57	1.59	0.02	13.00%	7.82%	-5.19%	2.18
	MPM1	5.24	1.42	-3.82	10.74%	6.60%	-4.14%	3.51
	CBE1	5.35	1.40	-3.95	11.31%	9.31%	-1.99%	3.35
	TPR4	2.66	1.28	-1.38	10.81%	3.86%	-6.96%	2.15
	KG11	9.86	1.05	-8.80	4.69%	11.66%	6.97%	4.04
	CNR1	4.77	0.99	-3.78	9.43%	16.82%	7.39%	3.12
	CBE3	2.76	0.40	-2.36	14.87%	13.81%	-1.06%	2.16
	ANR1	1.86	0.28	-1.58	8.89%	14.52%	5.63%	1.07
	Total	197.08	95.17	-101.91	8.97%	9.34%	0.37%	133.15
SOUTH ARCOT								
	KKI2	9.81	7.51	-2.31	5.80%	7.82%	2.02%	7.33
	CUD1	13.05	6.38	-6.67	7.37%	9.75%	2.38%	10.84
	SJI2	4.75	6.10	1.35	7.75%	6.73%	-1.02%	5.60
	POY1	8.82	6.09	-2.73	7.24%	7.14%	-0.11%	9.54
	ULP1	2.38	5.63	3.25	5.94%	6.89%	0.95%	5.59
	VPM2	5.81	5.56	-0.25	6.38%	8.78%	2.40%	5.52
	POY2	12.43	5.51	-6.93	7.30%	7.04%	-0.26%	8.53
	NVL2	6.44	4.23	-2.21	8.81%	11.19%	2.38%	6.59
	TDM1	5.50	3.95	-1.56	5.12%	7.59%	2.47%	4.93
	TRK1	9.33	3.44	-5.89	7.49%	9.23%	1.74%	7.10
	KLM1	5.86	3.25	-2.61	8.88%	9.51%	0.63%	5.55
	TVM2	1.41	2.87	1.46	5.33%	4.27%	-1.06%	5.13
	PRT1	4.36	2.66	-1.70	8.55%	13.26%	4.70%	4.49

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	STP1	1.56	2.09	0.53	10.45%	9.87%	-0.58%	2.50
	TVM1	1.71	1.95	0.24	4.58%	4.47%	-0.11%	3.43
	MKM1	2.23	1.63	-0.60	8.17%	6.68%	-1.48%	2.52
	KML1	1.46	1.53	0.07	9.46%	13.00%	3.53%	3.15
	CDM1	2.97	1.05	-1.92	8.12%	9.10%	0.99%	8.22
	VPM1	1.81	0.76	-1.06	5.93%	10.62%	4.70%	2.23
	VCM1	1.61	0.64	-0.97	9.79%	10.90%	1.11%	3.45
	Total	103.32	72.82	-30.51	7.30%	8.30%	0.99%	112.23
NORTH ARCOT								
	AKM1	21.79	7.44	-14.34	5.89%	9.18%	3.29%	6.98
	ARC2	5.48	6.57	1.09	6.12%	4.06%	-2.06%	4.75
	TRL1	10.33	6.17	-4.15	12.00%	8.20%	-3.80%	7.53
	VEL2	8.49	6.04	-2.46	9.50%	9.91%	0.41%	7.14
	TRT1	8.94	4.70	-4.24	5.34%	4.79%	-0.55%	5.06
	SBR1	7.81	4.05	-3.76	7.88%	10.10%	2.22%	9.34
	VEL1	14.87	3.94	-10.93	5.53%	7.53%	2.00%	6.12
	WJP1	7.44	3.50	-3.94	1.14%	5.88%	4.75%	3.87
	VSI1	4.87	3.46	-1.41	4.91%	8.20%	3.29%	4.37
	KPM2	7.05	3.23	-3.83	9.76%	6.92%	-2.84%	14.48
	TRR1	4.86	3.03	-1.82	7.59%	7.65%	0.06%	6.84
	GDM1	3.90	2.92	-0.98	5.77%	8.77%	3.00%	3.84
	WJD1	4.92	2.90	-2.02	7.83%	7.97%	0.13%	4.53
	SLG1	3.87	2.90	-0.97	8.39%	5.77%	-2.62%	3.42
	ABR1	4.57	2.24	-2.32	8.66%	6.79%	-1.87%	4.01
	KPM1	3.54	1.75	-1.80	8.86%	8.66%	-0.20%	4.43
	PLR1	1.65	1.63	-0.02	6.32%	4.42%	-1.90%	2.49
	UGI1	5.55	1.09	-4.46	10.04%	13.22%	3.18%	3.11
	CGM1	1.67	0.96	-0.70	4.96%	7.23%	2.27%	3.54
	CYR1	1.22	0.89	-0.33	10.71%	13.96%	3.25%	3.26
	CPT1	2.57	0.87	-1.69	6.52%	4.47%	-2.05%	2.54
	VNB1	1.06	0.85	-0.22	7.97%	4.10%	-3.86%	4.09
	BGR1	2.63	0.52	-2.11	5.95%	6.85%	0.90%	2.39
	PTU1	0.65	0.50	-0.15	6.68%	0.14%	-6.54%	1.65
	ANI1	4.26	0.33	-3.92	10.04%	2.03%	-8.02%	2.67
	Total	143.97	72.49	-71.49	7.20%	7.47%	0.28%	122.42
KL-SOUTH								
	TVP1	4.46	5.17	0.71	6.06%	7.42%	1.36%	8.20
	PAS1	1.38	2.46	1.07	8.86%	6.80%	-2.05%	3.29
	KLR1	4.46	2.20	-2.26	1.92%	30.56%	28.64%	2.66
	Total	10.30	9.82	-0.48	4.64%	12.44%	7.80%	14.15
OTHERS								
	WHC3		1.92	1.92	#Error	-1.21%	#Error	0.00
	CZWH		0.38	0.38	#Error	-8.99%	#Error	0.00
	S2SD		0.15	0.15	#Error	-1.38%	#Error	0.00
	WZSD		0.13	0.13	#Error	-1.85%	#Error	0.00
	WZWH		0.12	0.12	#Error	-2.03%	#Error	0.00
	SZSD		0.09	0.09	#Error	-1.41%	#Error	0.00
	TZSD		0.04	0.04	#Error	-1.23%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	MSWH		0.02	0.02	#Error	-1.37%	#Error	0.00
	Total		2.86	2.86	#Error	-2.34%	#Error	0.00
	Total	1907.64	1167.37	-740.27	7.86%	7.83%	-0.03%	1558.53