



TN-Daily Sales Performance As on 13-09-2025 11:55:08 PM

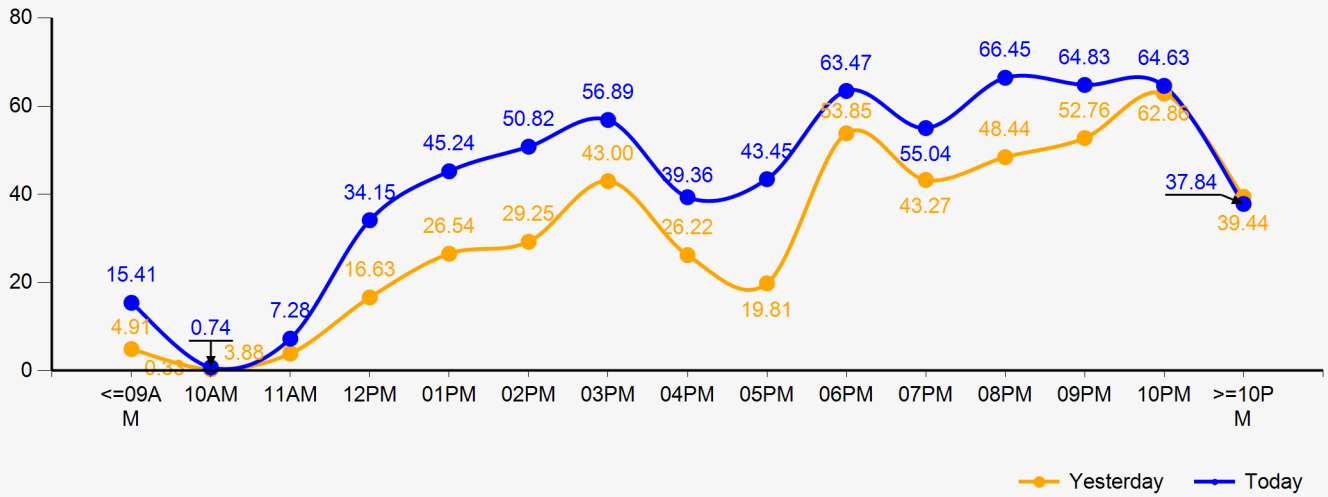
YD Sales : 471.22 L YD Order: 18.01 L

YD GP%: 8.50%

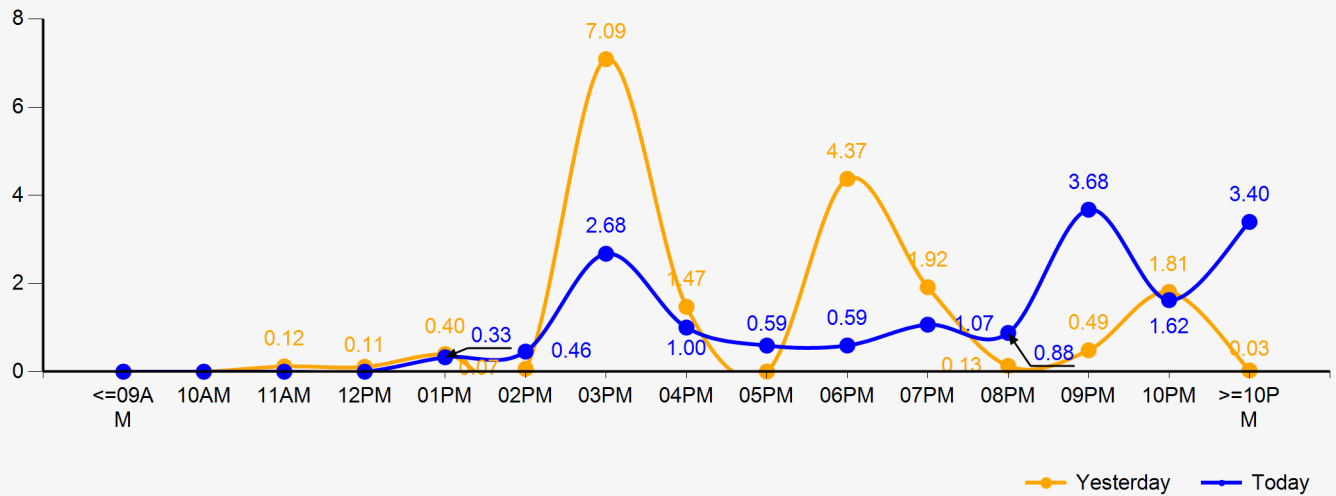
TD Sales : 645.59 L TD Order: 16.29 L

TD GP%: 8.68%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	39.34	146.98	107.65	9.71%	7.84%	-1.88%	112.18
SOUTH-01	80.24	103.67	23.43	8.36%	8.12%	-0.24%	175.98
CHENNAI-01	68.72	77.34	8.62	9.39%	10.80%	1.41%	132.72
CHENNAI-02	57.15	75.25	18.10	6.90%	8.38%	1.47%	126.03
WEST-02	66.20	56.65	-9.56	7.12%	8.34%	1.21%	86.48
TRICHY-01	53.83	55.05	1.21	9.33%	9.91%	0.58%	99.59
NORTH ARCOT	41.02	53.14	12.11	8.34%	8.12%	-0.22%	77.46
WEST-01	27.37	42.34	14.97	9.91%	9.27%	-0.65%	71.08
SOUTH ARCOT	42.51	41.22	-1.29	9.47%	9.39%	-0.08%	76.66
KL-SOUTH	9.02	9.34	0.32	7.07%	7.58%	0.51%	10.34
OTHERS	3.81	0.91	-2.90	2.60%	-18.59%	-21.19%	0.00
Total	489.23	661.88	172.66	8.50%	8.68%	0.18%	968.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	ATG1	0.59	44.14	43.55	15.98%	4.18%	-11.80%	3.64
	DGL1	1.55	11.79	10.24	10.94%	9.37%	-1.57%	7.17
	MDU1	4.67	8.41	3.74	8.51%	9.17%	0.66%	14.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TMM1	0.52	6.54	6.03	17.30%	5.92%	-11.37%	3.65
	MDU2	2.24	5.13	2.90	6.68%	8.53%	1.85%	6.23
	MDU6	1.76	4.49	2.73	12.76%	9.15%	-3.62%	5.33
	TEN1	0.89	4.46	3.57	2.55%	6.01%	3.46%	2.94
	TPT1	0.92	4.35	3.43	20.76%	6.82%	-13.94%	2.45
	DGL2	0.77	3.68	2.91	12.64%	13.05%	0.41%	2.66
	ADP1	0.72	3.63	2.91	11.27%	8.97%	-2.30%	1.94
	KPT1	0.51	3.17	2.67	12.44%	12.12%	-0.32%	2.15
	MDU4	0.58	3.16	2.58	7.46%	11.13%	3.67%	2.82
	BNR1	0.23	3.12	2.88	18.62%	11.93%	-6.69%	2.29
	BTU1	0.77	3.10	2.33	9.88%	7.71%	-2.17%	1.45
	SVG1	0.80	2.89	2.09	9.03%	6.16%	-2.87%	2.72
	MPA1	2.26	2.87	0.61	11.99%	12.95%	0.96%	2.81
	MDU3	1.37	2.72	1.35	13.95%	3.16%	-10.79%	4.41
	KKD2	1.28	2.56	1.28	11.15%	19.66%	8.50%	2.64
	TEN2	0.67	2.23	1.56	1.60%	7.05%	5.45%	2.92
	PVI1	1.26	2.22	0.96	13.72%	15.31%	1.59%	2.83
	NTM1	0.76	2.07	1.32	0.40%	9.95%	9.55%	2.11
	CBM1	1.10	1.84	0.74	8.37%	12.88%	4.51%	2.86
	MLR1	0.26	1.79	1.53	17.43%	7.34%	-10.09%	1.90
	PNV1	0.31	1.78	1.47	21.76%	9.04%	-12.72%	1.38
	USL1	0.72	1.77	1.06	12.43%	8.04%	-4.39%	2.28
	CMR1	0.71	1.75	1.04	7.98%	8.07%	0.09%	1.71
	NKI1	0.50	1.71	1.21	8.42%	9.36%	0.94%	1.84
	PKM1	2.38	1.61	-0.77	2.47%	11.22%	8.75%	1.78
	PNI1	0.25	1.57	1.32	-6.59%	3.13%	9.72%	1.76
	TDI1	1.95	1.28	-0.67	12.52%	12.48%	-0.04%	2.03
	KYK1	1.32	0.93	-0.39	9.20%	14.87%	5.66%	1.43
	KRR1	0.83	0.83	0.01	-3.69%	1.86%	5.54%	1.98
	SGP1	0.62	0.80	0.18	16.06%	17.79%	1.74%	1.37
	DKI1	0.44	0.75	0.31	5.95%	15.57%	9.62%	3.88
	MNM1	1.01	0.62	-0.39	10.19%	15.53%	5.34%	1.88
	ODM1	0.57	0.61	0.04	5.95%	7.62%	1.67%	1.92
	MDU5	1.28	0.60	-0.68	14.40%	13.94%	-0.46%	2.50
	Total	39.34	146.98	107.65	9.71%	7.84%	-1.88%	112.18
SOUTH-01								
	TUT1	11.63	12.69	1.06	5.63%	9.54%	3.92%	18.41
	TKS1	1.47	9.64	8.17	10.15%	5.82%	-4.33%	4.86
	TKS2	3.13	5.64	2.50	6.68%	4.75%	-1.94%	5.53
	TUT2	3.16	5.62	2.46	6.82%	7.28%	0.46%	6.87
	TVL1	3.82	4.95	1.13	9.28%	8.69%	-0.59%	23.73
	RPM1	2.61	4.45	1.84	10.13%	2.29%	-7.84%	6.65
	NGR1	6.40	4.23	-2.17	3.61%	7.08%	3.47%	10.70
	KVT1	2.19	3.87	1.68	13.11%	17.27%	4.15%	11.51
	MMT1	1.23	3.76	2.53	8.85%	6.02%	-2.84%	2.59
	VNR2	4.28	3.67	-0.62	11.43%	11.48%	0.05%	6.87
	TYI1	3.14	3.30	0.16	4.76%	10.19%	5.43%	2.18
	VLV1	2.90	3.19	0.29	8.59%	10.18%	1.59%	4.88
	RND1	3.20	2.76	-0.43	10.15%	12.68%	2.53%	5.63

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	ARM1	1.41	2.52	1.11	2.32%	2.71%	0.39%	2.15
	MAR1	1.23	2.46	1.23	10.43%	4.78%	-5.65%	5.30
	SVK1	1.04	2.17	1.13	8.10%	7.60%	-0.50%	4.46
	SDI1	1.07	2.14	1.07	7.81%	13.33%	5.51%	3.57
	PDI1	0.90	2.14	1.24	12.91%	8.70%	-4.20%	2.27
	VNR1	1.16	2.08	0.93	9.93%	12.35%	2.41%	2.45
	KYR1	1.14	1.91	0.77	4.66%	7.00%	2.34%	1.55
	UDN1	1.03	1.79	0.76	11.24%	3.96%	-7.28%	2.07
	ERL2	0.96	1.79	0.82	14.12%	6.34%	-7.78%	2.36
	ASM1	1.90	1.73	-0.16	8.49%	9.07%	0.58%	2.02
	TCN1	1.22	1.71	0.48	12.78%	3.10%	-9.68%	3.66
	SKD1	1.21	1.64	0.43	15.06%	8.71%	-6.35%	1.51
	APK1	1.20	1.39	0.19	6.09%	13.04%	6.95%	3.37
	STU2	1.02	1.16	0.14	17.79%	1.58%	-16.21%	1.87
	PKD1	2.70	1.13	-1.57	11.45%	15.95%	4.51%	2.63
	VKM1	1.05	1.12	0.06	12.21%	7.04%	-5.17%	2.09
	KSM1	0.74	1.11	0.38	6.83%	2.14%	-4.69%	2.59
	APK2	1.67	1.09	-0.57	7.19%	8.39%	1.20%	5.40
	TVL2	0.62	1.00	0.38	2.40%	9.99%	7.59%	1.70
	SNL1	2.87	0.99	-1.88	8.46%	16.32%	7.86%	2.77
	TKY1	1.30	0.91	-0.39	18.80%	7.99%	-10.81%	3.05
	SGT1	0.95	0.80	-0.15	8.00%	6.71%	-1.29%	3.30
	KGL1	2.38	0.66	-1.72	7.64%	6.97%	-0.67%	2.27
	COL1	0.29	0.44	0.15	12.67%	13.04%	0.37%	1.14
	Total	80.24	103.67	23.43	8.36%	8.12%	-0.24%	175.98
CHENNAI-01								
	CH16	3.50	5.86	2.37	12.20%	11.12%	-1.08%	9.09
	CH08	2.81	5.36	2.54	14.90%	7.84%	-7.06%	8.64
	CH07	5.87	4.63	-1.23	9.38%	11.56%	2.18%	6.83
	CH42	3.80	4.11	0.31	10.15%	15.12%	4.97%	5.52
	CH38	1.92	4.09	2.18	12.56%	13.38%	0.82%	3.45
	CH05	3.57	3.95	0.38	9.06%	11.19%	2.13%	7.53
	CH45	2.01	3.72	1.71	11.18%	7.71%	-3.47%	3.93
	CH14	3.64	3.63	-0.01	14.04%	10.70%	-3.34%	11.10
	CH30	3.83	3.63	-0.20	-1.46%	7.48%	8.93%	3.99
	CH22	1.63	3.27	1.64	13.36%	7.53%	-5.82%	4.09
	CH11	7.54	3.10	-4.44	9.52%	8.43%	-1.09%	4.73
	CH19	3.61	2.99	-0.61	9.90%	13.41%	3.51%	6.28
	KNR1	1.52	2.82	1.30	11.10%	11.55%	0.45%	3.58
	CH28	3.00	2.47	-0.52	9.96%	19.21%	9.26%	5.08
	CH48	1.16	2.47	1.30	8.33%	10.07%	1.73%	6.10
	GUD1	1.12	2.46	1.33	17.24%	15.27%	-1.97%	4.21
	SKL1	1.22	2.41	1.19	9.18%	9.80%	0.62%	2.92
	CH39	1.83	2.38	0.55	11.50%	12.08%	0.58%	3.35
	CH26	0.61	1.94	1.33	12.73%	8.32%	-4.41%	1.43
	CGL1	1.23	1.88	0.65	9.41%	9.79%	0.38%	3.16
	GUD2	2.33	1.80	-0.52	7.76%	11.50%	3.73%	4.06
	CH35	1.96	1.73	-0.23	7.39%	7.08%	-0.31%	2.55
	MRM1	1.61	1.36	-0.25	3.36%	9.82%	6.46%	4.08

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	TKM1	0.41	1.00	0.60	8.60%	14.98%	6.38%	2.30
	MC10	0.47	0.94	0.47	5.87%	4.72%	-1.16%	1.28
	CH37	1.47	0.80	-0.67	3.50%	11.36%	7.86%	1.82
	CH29	0.43	0.69	0.26	-9.55%	10.21%	19.76%	1.25
	MC09	0.68	0.66	-0.01	2.65%	7.27%	4.62%	0.71
	AVD1	1.42	0.59	-0.83	14.81%	13.68%	-1.13%	5.30
	CH40	2.53	0.58	-1.95	7.01%	6.65%	-0.36%	3.42
	MC02				#Error	#Error	#Error	0.92
	Total	68.72	77.34	8.62	9.39%	10.80%	1.41%	132.72
CHENNAI-02	CH15	4.34	11.68	7.34	5.20%	6.41%	1.21%	14.11
	CH03	5.71	7.20	1.49	3.47%	7.69%	4.23%	11.87
	MJR1	5.95	6.18	0.23	4.87%	9.39%	4.53%	5.30
	CH21	1.87	4.33	2.46	3.19%	5.89%	2.69%	8.67
	CH34	1.96	4.25	2.29	3.77%	14.37%	10.60%	5.60
	GPD1	2.34	4.22	1.88	3.35%	5.18%	1.83%	3.06
	CH09	1.29	4.16	2.87	14.95%	9.06%	-5.89%	5.19
	CH43	2.11	3.56	1.45	10.20%	5.80%	-4.40%	3.60
	CH18	1.43	3.38	1.94	11.11%	11.78%	0.67%	6.38
	CH24	1.48	3.07	1.58	7.34%	5.76%	-1.58%	5.26
	CH06	1.61	2.94	1.33	10.05%	15.09%	5.04%	5.58
	CH44	0.29	2.68	2.39	20.59%	10.37%	-10.23%	4.05
	CH33	10.14	2.45	-7.69	6.68%	13.15%	6.47%	4.02
	CH20	3.12	2.28	-0.83	8.32%	11.19%	2.87%	6.28
	CH12	0.21	2.09	1.87	23.57%	9.04%	-14.53%	6.44
	CH46	0.87	1.83	0.95	10.48%	6.19%	-4.29%	2.53
	CH41	2.61	1.79	-0.82	9.72%	5.96%	-3.75%	4.07
	MC05	1.50	1.48	-0.02	2.96%	2.19%	-0.78%	2.12
	CH31	0.33	1.27	0.94	8.30%	6.49%	-1.81%	2.68
	CH36	1.07	1.23	0.16	6.18%	14.11%	7.93%	3.06
	PON1	1.19	1.02	-0.17	12.88%	-0.28%	-13.16%	2.84
	UKI1	1.28	0.78	-0.50	8.37%	10.02%	1.65%	2.76
	CH27	0.37	0.51	0.13	11.26%	10.41%	-0.85%	1.84
	CH17	1.57	0.40	-1.18	8.80%	6.66%	-2.14%	2.60
	CH23	1.44	0.31	-1.13	8.69%	5.09%	-3.60%	2.41
	MC06	0.56	0.18	-0.38	3.70%	5.75%	2.05%	1.49
	CH32	0.49	0.01	-0.48	13.29%	34.35%	21.06%	0.92
	CH01				#Error	#Error	#Error	0.45
	MC08				#Error	#Error	#Error	0.87
	Total	57.15	75.25	18.10	6.90%	8.38%	1.47%	126.03
WEST-02	TRM1	18.98	10.39	-8.59	2.46%	5.38%	2.92%	3.63
	NKL2	3.27	3.05	-0.22	13.91%	13.35%	-0.56%	4.24
	HSR1	2.17	2.96	0.79	10.84%	3.49%	-7.35%	3.20
	SLM2	0.59	2.67	2.09	6.04%	9.00%	2.96%	2.57
	ATU1	1.18	2.41	1.23	6.32%	7.76%	1.44%	3.29
	MCR1	1.77	2.30	0.53	8.82%	7.13%	-1.70%	2.27
	SLM1	6.24	2.25	-3.99	3.97%	6.24%	2.27%	8.72
	SLM3	2.51	2.01	-0.49	6.92%	7.70%	0.78%	4.04
	BMD1	1.68	1.99	0.31	11.11%	15.02%	3.91%	1.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	HRR1	0.98	1.96	0.98	5.61%	7.19%	1.58%	2.09
	VPD1	2.69	1.86	-0.82	11.68%	8.32%	-3.36%	2.89
	HSR2	2.35	1.85	-0.51	9.94%	9.72%	-0.22%	5.02
	PMP1	2.55	1.69	-0.86	4.23%	6.79%	2.56%	1.79
	OML1	1.35	1.45	0.09	6.56%	10.03%	3.47%	2.37
	EDP1	0.42	1.43	1.01	0.35%	8.16%	7.81%	1.12
	DPR1	1.73	1.41	-0.32	6.08%	6.69%	0.60%	1.44
	KVP1	1.59	1.28	-0.32	12.14%	13.51%	1.37%	1.82
	EPI1	0.74	1.22	0.48	10.03%	9.49%	-0.54%	2.35
	MTR1	1.26	1.20	-0.06	10.78%	8.03%	-2.75%	2.86
	APN1	1.15	1.15		15.41%	8.49%	-6.92%	2.01
	ERD2	1.43	1.14	-0.28	14.01%	11.43%	-2.58%	4.15
	PLC1	0.64	1.13	0.49	8.43%	9.26%	0.83%	1.66
	TCG1	0.64	1.12	0.48	9.30%	7.90%	-1.39%	2.00
	ERD1	1.44	1.06	-0.37	8.72%	8.73%	0.01%	3.98
	KRI1	0.20	1.05	0.85	21.92%	13.66%	-8.26%	2.22
	DPR2	0.56	1.04	0.48	2.96%	14.58%	11.62%	1.90
	KMM1	0.70	0.97	0.27	12.82%	6.47%	-6.35%	1.69
	RSP1	1.22	0.87	-0.35	9.27%	6.91%	-2.35%	2.27
	VKL1	0.50	0.73	0.23	12.00%	8.96%	-3.04%	1.54
	SGI1	1.88	0.45	-1.43	15.48%	13.82%	-1.66%	1.57
	SGG1	0.81	0.22	-0.59	6.55%	17.79%	11.25%	1.21
	PDR1	0.44	0.19	-0.25	13.67%	5.32%	-8.35%	1.56
	CMI1	0.56	0.14	-0.42	6.05%	19.56%	13.51%	1.33
	Total	66.20	56.65	-9.56	7.12%	8.34%	1.21%	86.48
TRICHY-01								
	TRY1	9.37	9.39	0.01	6.30%	5.28%	-1.02%	20.09
	PBR2	2.21	4.27	2.06	12.93%	11.11%	-1.82%	5.92
	MVM1	2.51	3.68	1.17	10.66%	8.26%	-2.40%	4.60
	PTK1	4.18	3.61	-0.57	12.81%	10.59%	-2.22%	4.07
	TNJ1	3.60	2.81	-0.79	9.01%	7.76%	-1.24%	6.71
	KUM1	3.39	2.63	-0.76	12.73%	10.79%	-1.94%	5.44
	TVR2	3.18	2.56	-0.62	11.63%	7.69%	-3.95%	4.49
	JKM1	1.95	2.53	0.58	12.63%	8.60%	-4.04%	2.90
	MSI1	1.52	2.25	0.73	8.24%	11.61%	3.37%	1.76
	TRY3	1.10	2.18	1.08	9.92%	8.96%	-0.95%	3.70
	MDI1	1.83	2.03	0.20	8.17%	12.53%	4.36%	2.98
	TNJ2	1.56	2.00	0.44	10.50%	12.05%	1.55%	4.44
	NMM1	1.51	1.82	0.31	17.91%	18.68%	0.77%	2.48
	NGT1	1.14	1.61	0.47	5.94%	8.45%	2.51%	3.64
	ORU1	0.88	1.61	0.72	8.19%	15.26%	7.07%	1.99
	TYR1	1.91	1.56	-0.36	9.37%	8.94%	-0.43%	3.43
	TTP1	1.17	1.08	-0.09	7.96%	26.57%	18.61%	2.60
	TVR1	2.15	1.05	-1.10	2.00%	12.35%	10.35%	1.67
	NCK1	1.01	0.99	-0.02	11.76%	7.19%	-4.57%	1.93
	PBR1	1.07	0.95	-0.11	6.52%	14.02%	7.51%	1.99
	APM1	0.66	0.85	0.18	16.84%	12.78%	-4.06%	1.77
	PDK1	2.04	0.84	-1.19	7.79%	9.97%	2.17%	1.67
	AYR1	1.51	0.81	-0.71	1.52%	10.23%	8.71%	2.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	KIK1	1.55	0.72	-0.83	6.36%	8.08%	1.71%	3.24
	KRN1	0.84	0.70	-0.14	13.64%	15.97%	2.33%	1.70
	TRY2	0.01	0.54	0.53	30.18%	0.50%	-29.68%	1.97
	Total	53.83	55.05	1.21	9.33%	9.91%	0.58%	99.59
NORTH ARCOT	KPM2	4.78	7.08	2.30	6.37%	9.03%	2.65%	8.35
	TRL1	3.88	6.91	3.03	5.64%	8.73%	3.09%	5.75
	SBR1	3.04	4.05	1.01	10.87%	6.25%	-4.62%	4.22
	TRR1	3.04	3.47	0.43	8.26%	9.55%	1.30%	4.54
	VEL2	0.07	2.88	2.81	-25.27%	8.19%	33.46%	4.57
	ABR1	2.14	2.88	0.73	8.39%	11.59%	3.20%	2.75
	AKM1	1.62	2.73	1.10	11.54%	6.86%	-4.68%	2.93
	VEL1	1.26	2.68	1.42	3.57%	7.46%	3.89%	4.52
	ARC2	2.47	2.55	0.08	7.96%	0.58%	-7.39%	3.52
	WJD1	2.39	2.45	0.05	9.00%	9.97%	0.97%	4.92
	VSI1	1.97	2.36	0.39	12.98%	8.51%	-4.48%	2.41
	TRT1	0.38	2.05	1.67	-1.09%	13.40%	14.49%	2.15
	KPM1	0.66	1.72	1.06	3.66%	6.73%	3.07%	3.09
	WJP1	0.87	1.68	0.81	4.80%	0.42%	-4.37%	2.33
	GDM1	1.05	1.05		11.80%	11.46%	-0.34%	2.61
	PTU1	0.57	0.95	0.39	14.75%	6.00%	-8.74%	1.05
	VNB1	1.52	0.92	-0.60	9.34%	10.21%	0.88%	1.99
	CGM1	0.94	0.87	-0.07	7.21%	6.21%	-0.99%	3.47
	BGR1	2.18	0.77	-1.41	8.20%	9.03%	0.83%	1.73
	SLG1	1.29	0.74	-0.55	11.12%	9.88%	-1.23%	1.74
	CPT1	1.03	0.65	-0.38	7.03%	12.20%	5.17%	1.35
	UGI1	1.40	0.64	-0.76	11.04%	7.39%	-3.64%	1.80
	CYR1	1.41	0.47	-0.94	10.57%	2.07%	-8.50%	1.81
	ANI1	0.63	0.40	-0.24	6.06%	11.12%	5.06%	1.74
	PLR1	0.44	0.20	-0.24	9.36%	13.91%	4.55%	2.12
	Total	41.02	53.14	12.11	8.34%	8.12%	-0.22%	77.46
WEST-01	CBE2	3.56	9.19	5.63	8.74%	3.29%	-5.45%	10.98
	UAM1	3.40	4.40	1.00	5.83%	9.77%	3.94%	4.14
	KMR1	2.27	2.65	0.37	13.24%	14.92%	1.68%	3.58
	CBE4	0.43	2.30	1.87	7.52%	17.97%	10.46%	4.53
	CBE1	1.22	1.82	0.60	12.61%	6.17%	-6.44%	2.28
	DPM2	0.74	1.77	1.03	17.45%	9.95%	-7.50%	1.68
	CBE6	0.98	1.76	0.78	18.39%	11.36%	-7.02%	2.84
	SNR1	0.73	1.75	1.02	17.09%	13.58%	-3.52%	2.27
	KGM1	0.78	1.50	0.71	5.98%	-0.10%	-6.09%	1.32
	GBM1	0.87	1.23	0.35	5.81%	8.28%	2.46%	1.74
	PPI1	0.83	1.13	0.30	8.29%	13.17%	4.88%	1.09
	PLI1	0.95	1.12	0.17	7.64%	11.85%	4.21%	3.00
	PDM1	0.35	1.05	0.69	15.01%	6.06%	-8.95%	1.15
	SYM2	0.08	1.04	0.97	21.55%	7.27%	-14.27%	1.32
	TPR1	0.76	0.94	0.18	4.12%	6.97%	2.85%	3.13
	CBE5	0.51	0.93	0.43	16.24%	8.88%	-7.36%	1.68
	SUL1	0.76	0.91	0.15	10.46%	16.90%	6.45%	1.57
	KMD1	1.02	0.84	-0.18	14.79%	12.72%	-2.07%	1.81

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CNR1	0.72	0.82	0.09	6.48%	14.52%	8.04%	1.67
	MPM1	0.84	0.76	-0.08	8.49%	10.29%	1.80%	2.13
	GDR1	0.32	0.75	0.43	3.11%	3.97%	0.86%	1.63
	CBE3	0.40	0.72	0.32	18.13%	14.52%	-3.62%	0.98
	KGI1	1.36	0.66	-0.70	7.37%	6.36%	-1.01%	1.98
	ANR1	0.51	0.52	0.01	12.04%	5.54%	-6.50%	0.67
	UMP1	0.31	0.45	0.13	2.56%	20.12%	17.56%	1.71
	TPR3	0.52	0.44	-0.07	10.89%	25.06%	14.16%	2.03
	AVI1	0.58	0.44	-0.14	9.22%	16.93%	7.72%	1.87
	TPR4	0.52	0.29	-0.23	14.82%	13.46%	-1.37%	2.01
	TPR2	1.04	0.18	-0.86	7.03%	6.47%	-0.57%	4.27
	Total	27.37	42.34	14.97	9.91%	9.27%	-0.65%	71.08
SOUTH ARCOT	CUD1	2.93	6.22	3.28	11.30%	10.64%	-0.65%	7.23
	KKI2	0.28	5.20	4.91	6.75%	8.17%	1.42%	4.61
	POY1	9.80	3.44	-6.36	10.08%	8.46%	-1.63%	6.24
	TRK1	1.39	3.31	1.91	10.40%	9.62%	-0.78%	4.94
	VPM2	1.65	2.66	1.01	8.15%	6.96%	-1.19%	3.93
	POY2	3.32	2.57	-0.75	8.78%	10.34%	1.56%	6.11
	TVM2	1.10	2.39	1.28	8.46%	6.51%	-1.94%	3.31
	CDM1	3.12	2.03	-1.09	15.66%	8.36%	-7.30%	4.34
	ULP1	1.25	1.91	0.66	7.43%	11.78%	4.35%	3.73
	KLM1	3.00	1.76	-1.24	5.72%	6.20%	0.48%	3.47
	NVL2	2.05	1.44	-0.61	11.46%	15.55%	4.10%	5.46
	SJI1	2.62	1.39	-1.23	7.56%	4.02%	-3.54%	3.81
	KML1	0.69	1.38	0.69	9.70%	7.64%	-2.06%	2.07
	PRT1	3.84	1.35	-2.49	8.76%	10.25%	1.49%	3.14
	VPM1	1.00	1.30	0.30	5.90%	10.23%	4.34%	1.65
	TVM1	0.67	1.09	0.42	4.44%	11.42%	6.99%	2.25
	VCM1	0.56	0.81	0.25	9.52%	12.56%	3.05%	2.36
	TDM1	2.28	0.64	-1.64	8.54%	16.20%	7.66%	4.12
	MKM1	0.44	0.18	-0.27	10.10%	34.40%	24.31%	2.02
	STP1	0.52	0.17	-0.35	10.55%	9.85%	-0.70%	1.86
	Total	42.51	41.22	-1.29	9.47%	9.39%	-0.08%	76.66
KL-SOUTH	TVP1	4.94	6.53	1.59	5.57%	6.80%	1.23%	5.55
	PAS1	3.21	1.94	-1.27	8.93%	7.94%	-0.99%	2.04
	KLR1	0.88	0.87		8.71%	12.64%	3.93%	2.75
	Total	9.02	9.34	0.32	7.07%	7.58%	0.51%	10.34
OTHERS	S2SD		0.55	0.55	#Error	-1.78%	#Error	0.00
	MSWH	0.26	0.28	0.02	-0.31%	-12.42%	-12.10%	0.00
	SZSD	1.00	0.07	-0.93	15.74%	-172.55%	-188.29%	0.00
	CZWH	0.41		-0.41	-9.67%	#Error	#Error	0.00
	GHUB	1.15		-1.15	0.36%	#Error	#Error	0.00
	WHC3	0.99		-0.99	-2.20%	#Error	#Error	0.00
	Total	3.81	0.91	-2.90	2.60%	-18.59%	-21.19%	0.00
	Total	489.23	661.88	172.66	8.50%	8.68%	0.18%	968.51