



TN-Daily Sales Performance As on 13-07-2025 11:55:51 PM

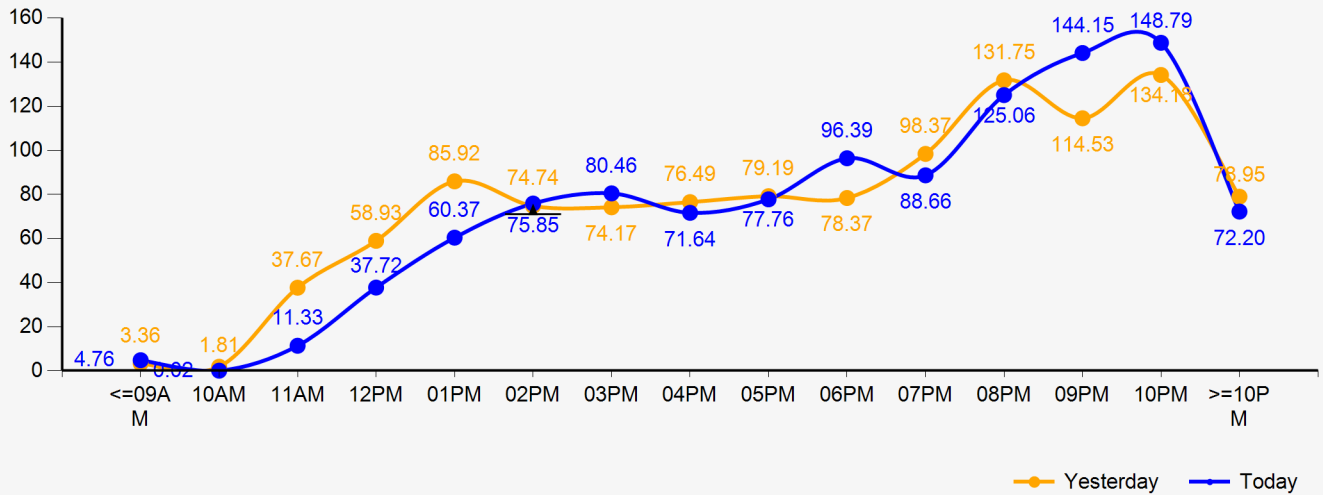
YD Sales : 1128.41 L YD Order: 24.43 L

YD GP%: 5.97%

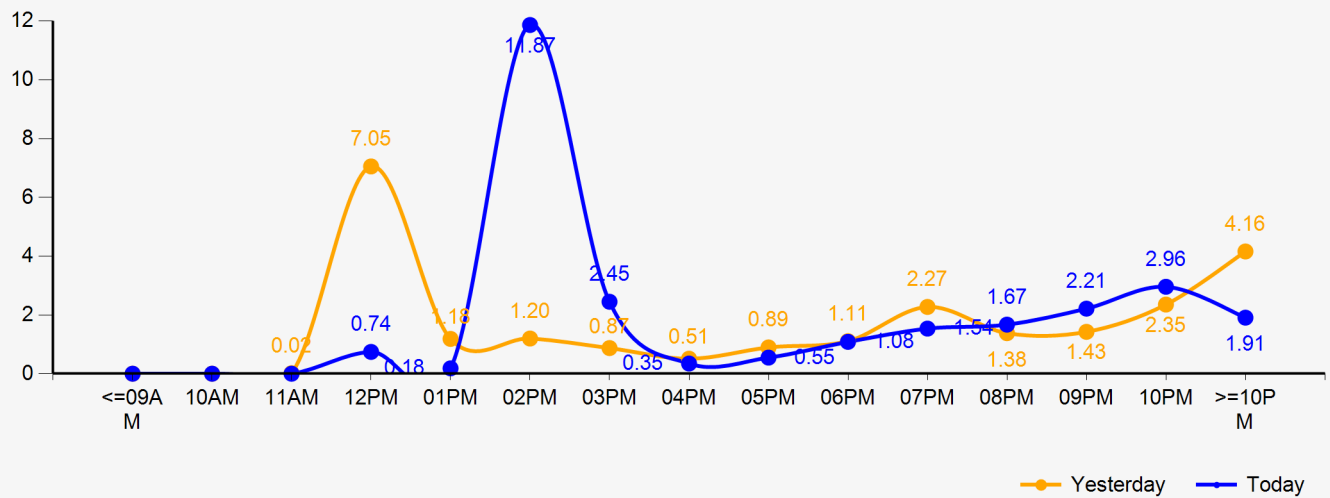
TD Sales : 1095.15 L TD Order: 27.51 L

TD GP%: 7.41%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	200.43	195.72	-4.71	6.45%	6.82%	0.36%	166.52
CHENNAI-01	155.20	194.94	39.74	6.90%	8.32%	1.41%	125.57
CHENNAI-02	102.17	154.19	52.02	8.38%	7.29%	-1.08%	121.13
TRICHY-01	257.92	123.80	-134.12	1.84%	5.60%	3.76%	107.99
NORTH ARCOT	56.31	106.94	50.64	6.76%	7.38%	0.62%	73.90
SOUTH-03	159.89	98.81	-61.08	7.51%	7.84%	0.32%	113.02
WEST-01	57.63	87.04	29.41	8.19%	7.33%	-0.85%	71.36
WEST-02	60.92	86.48	25.56	8.67%	8.93%	0.27%	93.01
SOUTH ARCOT	69.04	65.84	-3.20	7.07%	7.13%	0.07%	65.47
KL-SOUTH	12.09	8.89	-3.20	7.63%	11.25%	3.61%	8.56
OTHERS	21.26		-21.26	1.36%	#Error	#Error	0.00
Total	1152.85	1122.66	-30.18	5.97%	7.41%	1.43%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	31.09	24.14	-6.95	5.85%	7.49%	1.63%	18.80
	TVL1	21.15	20.04	-1.11	6.02%	5.94%	-0.08%	17.02
	VNR2	8.71	16.55	7.83	5.34%	4.97%	-0.37%	7.56

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	14.11	13.98	-0.13	3.33%	4.89%	1.56%	10.85
	KVT1	6.60	13.22	6.62	9.19%	8.52%	-0.67%	7.82
	VL1	7.91	8.59	0.68	5.83%	3.79%	-2.04%	5.77
	TKS2	5.41	8.55	3.14	6.02%	8.16%	2.13%	7.15
	TUT2	9.54	8.16	-1.39	7.02%	5.08%	-1.94%	6.82
	SVK1	6.28	7.16	0.88	6.44%	5.90%	-0.55%	4.58
	RND1	8.23	6.76	-1.47	12.78%	6.80%	-5.97%	7.44
	RPM1	5.41	6.33	0.92	7.91%	8.42%	0.51%	4.04
	PKD1	3.51	5.07	1.55	7.35%	7.71%	0.35%	4.42
	ASM1	2.49	4.88	2.39	9.37%	2.70%	-6.67%	2.06
	APK1	5.67	4.71	-0.96	4.74%	6.80%	2.05%	3.83
	MMT1	5.90	4.56	-1.34	3.18%	6.78%	3.60%	2.84
	TKS1	4.74	3.63	-1.10	9.21%	13.45%	4.23%	6.32
	TYI1	3.76	3.40	-0.36	6.71%	7.85%	1.15%	1.49
	SDI1	2.84	3.14	0.30	9.98%	6.83%	-3.16%	1.89
	KGL1	3.86	3.03	-0.84	2.02%	5.21%	3.19%	2.39
	VKM1	1.39	2.85	1.46	9.33%	10.71%	1.38%	2.16
	SGT1	2.66	2.85	0.19	6.67%	6.74%	0.07%	1.87
	MAR1	4.21	2.69	-1.52	5.74%	8.21%	2.47%	8.83
	TCN1	5.51	2.67	-2.83	9.06%	10.63%	1.57%	4.05
	ERL1	5.38	2.44	-2.94	6.36%	7.96%	1.60%	2.34
	TKY1	2.96	2.34	-0.62	7.26%	4.36%	-2.90%	3.28
	UDN1	0.96	2.24	1.28	10.63%	9.60%	-1.02%	2.91
	PDI1	2.86	2.05	-0.81	10.49%	8.06%	-2.43%	2.13
	SNL1	3.15	2.00	-1.16	5.26%	11.51%	6.26%	2.69
	KYR1	1.60	1.73	0.13	9.67%	11.85%	2.18%	2.33
	ARM1	4.75	1.51	-3.24	5.24%	8.80%	3.56%	1.58
	TVL2	0.86	1.31	0.45	-1.62%	7.94%	9.56%	1.89
	STU2	2.17	0.99	-1.18	6.99%	4.86%	-2.13%	1.92
	KSM1	2.04	0.97	-1.08	1.33%	7.08%	5.75%	1.36
	VNR1	1.24	0.76	-0.48	9.37%	6.59%	-2.79%	2.55
	COL1	1.45	0.41	-1.04	6.88%	14.44%	7.56%	1.53
	Total	200.43	195.72	-4.71	6.45%	6.82%	0.36%	166.52
CHENNAI-01								
	CH05	9.31	15.37	6.06	6.93%	7.84%	0.92%	7.05
	CH16	14.19	12.95	-1.25	8.53%	8.69%	0.16%	9.04
	CH14	10.49	12.44	1.95	4.76%	5.77%	1.01%	8.99
	CH08	13.92	11.47	-2.45	6.40%	11.95%	5.55%	8.47
	CH07	6.76	10.37	3.61	7.47%	7.97%	0.50%	6.08
	CH42	6.23	9.46	3.23	9.50%	9.78%	0.29%	5.62
	CH11	4.77	9.16	4.39	9.07%	8.35%	-0.72%	3.97
	CH22	4.64	8.90	4.26	8.22%	8.63%	0.41%	4.44
	CH19	13.65	8.35	-5.30	0.92%	10.03%	9.11%	6.15
	CH35	3.14	7.61	4.47	8.86%	7.51%	-1.34%	2.86
	CH28	5.19	6.58	1.39	10.42%	11.14%	0.72%	4.14
	KNR1	4.62	6.52	1.90	6.01%	7.30%	1.29%	3.15
	GUD2	3.76	6.36	2.60	6.78%	6.18%	-0.60%	3.55
	AVD1	7.35	6.25	-1.10	8.34%	8.52%	0.18%	4.70
	CH48	6.63	5.98	-0.66	9.30%	9.31%	0.01%	4.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH45	4.55	5.69	1.15	7.95%	6.27%	-1.69%	3.53
	MRM1	4.00	5.51	1.52	11.32%	8.87%	-2.46%	3.20
	CH38	3.41	5.48	2.07	9.16%	7.98%	-1.18%	3.09
	CH39	1.73	4.98	3.25	8.87%	7.79%	-1.08%	2.88
	SKL1	2.27	4.73	2.46	6.88%	7.70%	0.82%	3.11
	GUD1	5.78	4.70	-1.08	10.22%	12.27%	2.05%	4.08
	CH30	3.34	4.67	1.33	3.48%	5.70%	2.21%	4.52
	CH37	4.39	3.83	-0.56	4.05%	8.24%	4.19%	1.51
	TKM1	1.54	3.70	2.16	2.53%	7.86%	5.33%	2.46
	CGL1	3.00	3.65	0.65	5.80%	7.29%	1.49%	3.10
	CH29	0.81	2.47	1.66	6.81%	10.75%	3.93%	2.60
	CH40	1.98	2.47	0.49	3.21%	1.85%	-1.35%	3.55
	CH26	0.88	2.05	1.18	7.14%	10.65%	3.51%	1.77
	MC09	0.40	1.31	0.92	0.59%	2.73%	2.13%	1.11
	MC10	1.86	0.98	-0.88	6.14%	4.62%	-1.52%	1.43
	MC02	0.64	0.95	0.31	3.59%	5.64%	2.06%	1.37
	Total	155.20	194.94	39.74	6.90%	8.32%	1.41%	125.57
CHENNAI-02	CH03	9.42	18.14	8.72	9.04%	6.71%	-2.33%	12.27
	CH18	5.31	17.47	12.16	15.10%	4.59%	-10.50%	6.28
	CH15	14.69	16.66	1.96	6.78%	8.25%	1.47%	12.63
	CH21	6.95	10.10	3.16	5.23%	7.85%	2.61%	8.32
	CH12	3.48	7.05	3.57	8.76%	10.97%	2.20%	6.06
	CH41	3.45	6.72	3.27	2.51%	7.51%	5.00%	3.99
	CH17	2.81	5.72	2.91	2.70%	2.48%	-0.22%	2.73
	CH43	3.99	5.62	1.64	8.51%	7.12%	-1.39%	3.56
	CH44	3.81	5.56	1.75	11.44%	9.00%	-2.44%	3.82
	CH09	2.58	5.55	2.97	10.82%	6.02%	-4.80%	4.81
	CH06	5.71	5.40	-0.32	9.48%	5.25%	-4.22%	4.91
	CH33	1.64	5.29	3.65	9.85%	9.95%	0.10%	4.33
	UKI1	3.49	5.21	1.73	6.41%	9.17%	2.76%	2.96
	CH24	3.02	4.67	1.65	9.81%	7.93%	-1.88%	4.32
	CH34	4.85	4.42	-0.42	11.11%	11.45%	0.33%	5.75
	PON1	1.35	4.32	2.97	12.17%	10.18%	-2.00%	2.45
	MJR1	4.93	3.88	-1.05	7.97%	7.61%	-0.37%	6.29
	CH20	6.66	3.80	-2.87	9.11%	6.74%	-2.37%	6.28
	GPD1	1.21	3.70	2.49	8.88%	6.01%	-2.87%	3.70
	CH46	3.39	3.39	0.01	11.20%	7.99%	-3.21%	1.91
	CH36	2.29	2.94	0.66	6.04%	6.05%	0.01%	2.75
	CH31	0.72	2.86	2.15	9.41%	9.63%	0.22%	1.84
	CH27	2.24	2.49	0.25	5.70%	6.30%	0.60%	1.68
	MC05	0.71	1.14	0.43	1.93%	2.81%	0.89%	1.89
	MC06	0.72	0.75	0.03	9.84%	3.52%	-6.32%	1.56
	CH23	2.11	0.52	-1.60	7.14%	5.22%	-1.92%	1.84
	CH32	0.61	0.48	-0.13	6.24%	9.25%	3.00%	1.17
	CH01	0.02	0.31	0.29	21.75%	4.91%	-16.84%	0.36
	MC08				#Error	#Error	#Error	0.66
	Total	102.17	154.19	52.02	8.38%	7.29%	-1.08%	121.13
TRICHY-01								
	TRY1	150.27	37.61	-112.66	-1.08%	1.67%	2.75%	24.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TNJ1	7.73	7.31	-0.42	5.92%	5.97%	0.05%	6.84
	PBR2	6.93	6.84	-0.10	6.87%	7.02%	0.15%	6.32
	TVR2	5.63	6.74	1.11	4.69%	5.53%	0.84%	4.21
	KUM1	7.26	5.51	-1.76	6.05%	7.58%	1.53%	6.36
	TNJ2	13.03	5.13	-7.90	-2.71%	8.15%	10.87%	5.11
	TTP1	2.68	4.33	1.65	4.59%	5.02%	0.43%	3.10
	NGT1	4.39	4.26	-0.13	8.34%	7.20%	-1.14%	3.75
	MVM1	8.11	4.19	-3.92	8.37%	10.42%	2.05%	4.50
	TRY3	3.62	3.71	0.09	5.50%	6.03%	0.53%	4.48
	PTK1	6.05	3.68	-2.36	7.98%	7.83%	-0.15%	4.55
	MDI1	5.31	3.46	-1.85	9.85%	9.39%	-0.46%	3.35
	TYR1	3.25	3.43	0.18	8.35%	8.40%	0.05%	3.22
	KIK1	4.81	3.35	-1.46	7.47%	6.41%	-1.06%	2.31
	JKM1	3.49	2.93	-0.56	7.53%	7.38%	-0.15%	3.05
	AYR1	1.28	2.88	1.59	9.73%	5.34%	-4.39%	2.15
	KRN1	3.32	2.81	-0.51	8.26%	9.69%	1.43%	1.59
	NMM1	2.25	2.64	0.38	10.19%	6.63%	-3.56%	2.24
	TRY2	1.91	2.51	0.61	4.34%	9.37%	5.04%	2.33
	PDK1	2.90	2.14	-0.76	5.39%	8.40%	3.01%	1.62
	ORU1	3.37	1.89	-1.48	7.56%	8.71%	1.14%	2.02
	APM1	1.71	1.89	0.18	7.07%	7.17%	0.11%	2.23
	PBR1	2.07	1.60	-0.47	4.98%	6.19%	1.21%	2.08
	MSI1	2.50	1.41	-1.09	7.63%	9.40%	1.76%	3.31
	TVR1	2.90	1.07	-1.83	6.08%	6.47%	0.39%	1.63
	NCK1	1.14	0.48	-0.65	9.56%	9.38%	-0.18%	1.60
	Total	257.92	123.80	-134.12	1.84%	5.60%	3.76%	107.99
NORTH ARCOT								
	KPM2	8.37	11.66	3.28	6.35%	6.21%	-0.14%	7.97
	TRL1	2.87	10.05	7.17	11.07%	8.25%	-2.83%	5.09
	VSI1	1.31	6.94	5.63	5.37%	9.12%	3.75%	2.80
	SBR1	3.70	6.76	3.05	7.62%	8.08%	0.47%	3.68
	AKM1	3.28	6.42	3.13	6.83%	5.40%	-1.43%	3.02
	GDM1	2.78	5.40	2.62	5.41%	6.29%	0.89%	2.27
	KPM1	1.88	5.36	3.48	4.49%	7.35%	2.86%	3.35
	VEL2	2.66	5.28	2.62	5.80%	9.87%	4.08%	4.58
	ABR1	2.49	4.81	2.32	6.19%	7.67%	1.48%	2.79
	WJP1	0.91	4.23	3.32	6.64%	5.96%	-0.67%	1.97
	SLG1	1.11	4.05	2.94	1.48%	8.86%	7.38%	1.72
	VNB1	1.55	3.77	2.22	7.41%	6.84%	-0.57%	1.75
	BGR1	0.85	3.62	2.77	3.86%	5.18%	1.32%	1.85
	WJD1	2.48	3.28	0.80	7.38%	9.32%	1.94%	2.89
	TRT1	3.57	3.27	-0.30	9.78%	7.39%	-2.40%	2.24
	ARC2	2.27	3.18	0.91	3.18%	6.06%	2.88%	2.30
	CYR1	1.90	2.89	0.99	3.62%	7.14%	3.52%	1.79
	PLR1	1.75	2.58	0.84	6.78%	6.78%	0.00%	1.51
	CGM1	1.62	2.56	0.94	2.87%	5.66%	2.78%	2.51
	UGI1	1.06	2.49	1.43	7.55%	6.76%	-0.79%	1.73
	CPT1	1.62	1.93	0.31	4.80%	7.17%	2.37%	1.31
	ANI1	0.67	1.80	1.13	8.48%	8.90%	0.42%	1.63

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	PTU1	1.34	1.80	0.46	9.89%	8.64%	-1.25%	1.23
	TRR1	1.91	1.72	-0.19	9.07%	5.68%	-3.39%	5.35
	VEL1	2.33	1.07	-1.26	10.84%	13.53%	2.69%	6.57
	Total	56.31	106.94	50.64	6.76%	7.38%	0.62%	73.90
SOUTH-03	MDU1	15.84	13.57	-2.27	7.07%	7.49%	0.42%	12.64
	MDU2	6.60	8.85	2.25	8.50%	8.11%	-0.39%	6.24
	DGL1	13.85	8.22	-5.64	8.02%	7.16%	-0.86%	7.52
	SVG1	4.32	4.78	0.46	7.75%	6.20%	-1.55%	2.92
	MDU6	4.68	4.13	-0.55	7.66%	7.61%	-0.05%	5.56
	TEN2	3.16	4.05	0.89	8.92%	6.45%	-2.47%	3.28
	DKI1	2.88	3.78	0.89	9.24%	7.89%	-1.35%	3.13
	MDU5	34.87	3.69	-31.19	4.91%	10.70%	5.78%	2.64
	DGL2	2.74	3.54	0.81	11.85%	8.14%	-3.71%	3.14
	MDU4	3.31	3.09	-0.22	11.03%	6.38%	-4.66%	3.13
	TMM1	2.50	2.75	0.25	6.95%	8.01%	1.06%	4.41
	MPA1	4.97	2.65	-2.32	7.06%	9.12%	2.05%	2.79
	MDU3	2.88	2.22	-0.66	7.11%	6.89%	-0.22%	3.58
	BNR1	1.68	2.14	0.46	6.39%	6.44%	0.05%	2.25
	TPT1	2.16	2.06	-0.10	15.62%	9.47%	-6.15%	2.78
	KPT1	2.58	2.04	-0.54	6.08%	9.63%	3.55%	1.97
	CBM1	4.48	2.04	-2.45	8.97%	4.36%	-4.61%	3.50
	PVI1	2.51	1.84	-0.67	10.60%	12.07%	1.47%	2.57
	CMR1	2.44	1.78	-0.65	1.97%	3.36%	1.39%	1.81
	PNI1	2.07	1.73	-0.34	6.15%	9.91%	3.76%	1.75
	ATG1	5.17	1.67	-3.50	5.59%	2.62%	-2.97%	3.55
	NTM1	2.93	1.63	-1.30	10.45%	6.97%	-3.48%	2.22
	MNM1	1.73	1.59	-0.14	7.45%	9.33%	1.88%	1.89
	MLR1	4.97	1.55	-3.41	7.31%	13.63%	6.32%	2.35
	PNV1	1.21	1.51	0.29	9.88%	7.73%	-2.15%	1.52
	ADP1	1.92	1.44	-0.48	9.95%	3.45%	-6.50%	2.03
	TEN1	1.36	1.44	0.08	8.28%	8.79%	0.51%	2.91
	KKD2	2.76	1.42	-1.34	11.48%	7.98%	-3.50%	2.68
	SGP1	1.56	1.37	-0.19	10.78%	15.14%	4.36%	1.64
	ODM1	1.68	1.30	-0.38	7.52%	6.22%	-1.30%	1.93
	NKI1	2.17	1.05	-1.12	12.29%	10.38%	-1.92%	2.04
	USL1	5.61	1.01	-4.60	8.58%	6.77%	-1.81%	2.28
	BTU1	0.83	1.01	0.18	11.38%	13.37%	1.99%	1.34
	KRR1	2.09	0.82	-1.27	6.70%	8.51%	1.81%	2.40
	PKM1	3.04	0.57	-2.46	8.06%	7.74%	-0.33%	1.46
	TDI1	0.35	0.49	0.14	15.54%	9.46%	-6.08%	3.19
	Total	159.89	98.81	-61.08	7.51%	7.84%	0.32%	113.02
WEST-01	CBE2	7.46	16.61	9.15	5.78%	6.18%	0.40%	11.30
	TPR2	3.05	9.26	6.21	4.78%	3.24%	-1.55%	3.60
	CBE4	2.66	5.33	2.67	13.67%	8.20%	-5.46%	3.38
	UAM1	3.23	5.28	2.05	7.28%	3.92%	-3.35%	4.19
	SNR1	2.37	5.18	2.82	0.45%	10.10%	9.65%	2.41
	PLI1	2.65	4.73	2.08	9.36%	9.14%	-0.23%	2.97
	SUL1	1.48	3.87	2.39	8.74%	7.98%	-0.75%	1.32

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	KGI1	1.78	3.66	1.88	6.84%	4.12%	-2.72%	2.55
	KMR1	2.96	3.57	0.62	13.32%	7.25%	-6.07%	4.19
	GDR1	1.24	2.56	1.32	10.92%	8.28%	-2.64%	1.80
	TPR1	1.02	2.36	1.33	10.78%	6.48%	-4.30%	3.39
	TPR4	1.46	2.33	0.87	6.35%	10.23%	3.88%	1.88
	DPM2	2.00	2.29	0.29	3.71%	5.78%	2.07%	1.71
	CNR1	1.32	2.24	0.92	4.18%	11.49%	7.31%	2.13
	PPI1	1.37	2.10	0.72	9.76%	11.64%	1.87%	1.32
	GBM1	1.96	1.79	-0.17	7.96%	6.23%	-1.73%	1.77
	MPM1	2.50	1.72	-0.78	9.86%	9.08%	-0.79%	2.52
	KMD1	1.43	1.58	0.16	7.03%	13.61%	6.58%	1.28
	SYM2	1.16	1.55	0.40	11.08%	8.66%	-2.42%	1.66
	TPR3	1.61	1.52	-0.09	9.30%	12.34%	3.04%	2.36
	CBE1	1.80	1.39	-0.41	11.86%	4.07%	-7.79%	1.98
	CBE6	2.42	1.33	-1.08	11.94%	12.65%	0.71%	3.38
	KGM1	1.49	1.21	-0.28	10.51%	3.37%	-7.13%	1.38
	CBE3	1.28	1.14	-0.14	15.54%	14.89%	-0.65%	1.29
	AVI1	1.17	1.10	-0.06	9.58%	13.15%	3.57%	1.95
	PDM1	1.47	0.59	-0.89	11.65%	7.32%	-4.34%	1.20
	UMP1	3.29	0.43	-2.86	3.40%	11.48%	8.07%	1.72
	ANR1	0.02	0.32	0.30	21.27%	6.91%	-14.36%	0.71
	Total	57.63	87.04	29.41	8.19%	7.33%	-0.85%	71.36
WEST-02	HSR2	1.95	8.78	6.82	9.64%	9.66%	0.02%	5.20
	SLM1	6.11	6.51	0.40	7.13%	9.36%	2.22%	8.06
	ERD2	3.00	5.54	2.54	13.63%	11.50%	-2.13%	4.06
	ERD1	2.37	4.75	2.38	11.49%	7.99%	-3.50%	4.51
	HSR1	2.13	4.61	2.48	10.61%	12.42%	1.81%	4.09
	PMP1	1.65	4.15	2.51	2.24%	2.73%	0.49%	2.45
	SLM3	2.54	3.72	1.18	10.44%	8.96%	-1.47%	4.06
	NKL2	3.84	3.50	-0.34	10.89%	9.70%	-1.19%	4.75
	SLM2	1.60	3.07	1.47	10.37%	10.59%	0.22%	3.18
	KMM1	0.79	2.99	2.20	13.06%	11.92%	-1.15%	1.98
	ATU1	2.54	2.96	0.42	9.01%	4.78%	-4.23%	3.56
	MTR1	3.60	2.82	-0.77	6.92%	10.50%	3.59%	3.68
	APN1	1.77	2.81	1.05	10.94%	8.97%	-1.97%	2.51
	KRI1	1.23	2.75	1.52	9.71%	5.37%	-4.35%	2.40
	OML1	1.35	2.55	1.21	7.58%	12.05%	4.47%	2.48
	TRM1	2.33	2.25	-0.07	8.82%	8.73%	-0.09%	2.91
	SGI1	0.86	2.16	1.30	7.28%	9.53%	2.24%	1.73
	PLC1	1.01	2.04	1.03	8.39%	4.75%	-3.64%	1.48
	VPD1	2.58	1.93	-0.65	7.28%	6.18%	-1.10%	3.58
	CMI1	1.54	1.85	0.31	6.79%	9.48%	2.69%	1.50
	TCG1	1.62	1.80	0.18	7.64%	8.78%	1.14%	1.47
	HRR1	2.13	1.69	-0.44	4.75%	9.58%	4.84%	2.17
	RSP1	1.44	1.64	0.21	4.63%	9.79%	5.16%	2.50
	BMD1	1.26	1.49	0.23	9.46%	6.74%	-2.72%	2.25
	DPR1	1.20	1.39	0.19	10.21%	8.73%	-1.49%	1.49
	EPI1	1.71	1.34	-0.37	6.81%	5.21%	-1.59%	2.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGG1	0.77	1.25	0.48	6.88%	9.59%	2.71%	1.38
	PDR1	1.46	1.00	-0.46	10.03%	11.54%	1.51%	1.47
	DPR2	0.77	0.90	0.13	7.10%	8.55%	1.45%	1.70
	VKL1	1.33	0.75	-0.57	5.14%	12.56%	7.42%	1.18
	EDP1	1.10	0.65	-0.45	11.47%	3.83%	-7.64%	1.70
	MCR1	0.98	0.57	-0.40	9.23%	8.41%	-0.82%	2.87
	KVP1	0.35	0.24	-0.11	9.31%	8.22%	-1.09%	2.33
	Total	60.92	86.48	25.56	8.67%	8.93%	0.27%	93.01
SOUTH ARCOT	POY2	4.30	6.52	2.22	2.62%	8.47%	5.86%	4.37
	POY1	8.76	6.33	-2.43	9.03%	8.58%	-0.45%	5.48
	CUD1	7.15	6.03	-1.12	8.04%	6.23%	-1.81%	6.71
	NVL2	3.03	4.81	1.78	6.67%	6.66%	-0.01%	4.31
	PRT1	2.28	4.30	2.01	5.80%	7.58%	1.79%	2.12
	ULP1	5.22	3.94	-1.28	7.73%	5.17%	-2.56%	3.41
	KLM1	4.06	3.71	-0.34	7.70%	9.33%	1.62%	3.35
	TRK1	3.83	3.52	-0.31	6.17%	10.06%	3.89%	4.22
	TVM2	2.32	3.24	0.92	6.46%	4.37%	-2.09%	3.00
	SJI1	2.72	3.18	0.46	5.55%	6.26%	0.71%	2.89
	CDM1	4.94	2.98	-1.96	8.65%	8.09%	-0.56%	4.20
	VCM1	2.73	2.73		4.71%	1.59%	-3.12%	2.51
	TVM1	2.11	2.41	0.30	2.71%	6.95%	4.24%	2.15
	MKM1	1.29	2.37	1.08	8.55%	8.92%	0.37%	1.51
	KKI2	3.74	2.04	-1.71	7.43%	7.93%	0.50%	4.38
	TDM1	4.46	1.99	-2.47	8.93%	11.82%	2.88%	2.79
	KML1	0.80	1.89	1.09	5.98%	4.79%	-1.19%	1.89
	STP1	1.41	1.58	0.17	5.03%	1.82%	-3.21%	1.61
	VPM2	2.60	1.46	-1.15	8.45%	6.59%	-1.86%	3.39
	VPM1	1.28	0.80	-0.48	5.72%	7.33%	1.62%	1.18
	Total	69.04	65.84	-3.20	7.07%	7.13%	0.07%	65.47
KL-SOUTH	TVP1	8.25	7.31	-0.95	8.29%	10.62%	2.33%	6.55
	PAS1	3.84	1.59	-2.25	6.23%	14.15%	7.93%	2.00
	Total	12.09	8.89	-3.20	7.63%	11.25%	3.61%	8.56
OTHERS	CZWH	1.20		-1.20	-6.96%	#Error	#Error	0.00
	GHUB	18.69		-18.69	0.12%	#Error	#Error	0.00
	S2SD	0.29		-0.29	-1.63%	#Error	#Error	0.00
	SZSD	0.06		-0.06	-1.53%	#Error	#Error	0.00
	TZSD	0.04		-0.04	-1.61%	#Error	#Error	0.00
	WCHN	(0.99)		0.99	8.89%	#Error	#Error	0.00
	WHC3	(0.37)		0.37	11.28%	#Error	#Error	0.00
	WHMD	(0.21)		0.21	10.30%	#Error	#Error	0.00
	WZSD	1.37		-1.37	28.01%	#Error	#Error	0.00
	WZWH	1.18		-1.18	10.49%	#Error	#Error	0.00
	Total	21.26		-21.26	1.36%	#Error	#Error	0.00
	Total	1152.85	1122.66	-30.18	5.97%	7.41%	1.43%	946.54