



TN-Daily Sales Performance As on 13-05-2026 11:55:26 PM

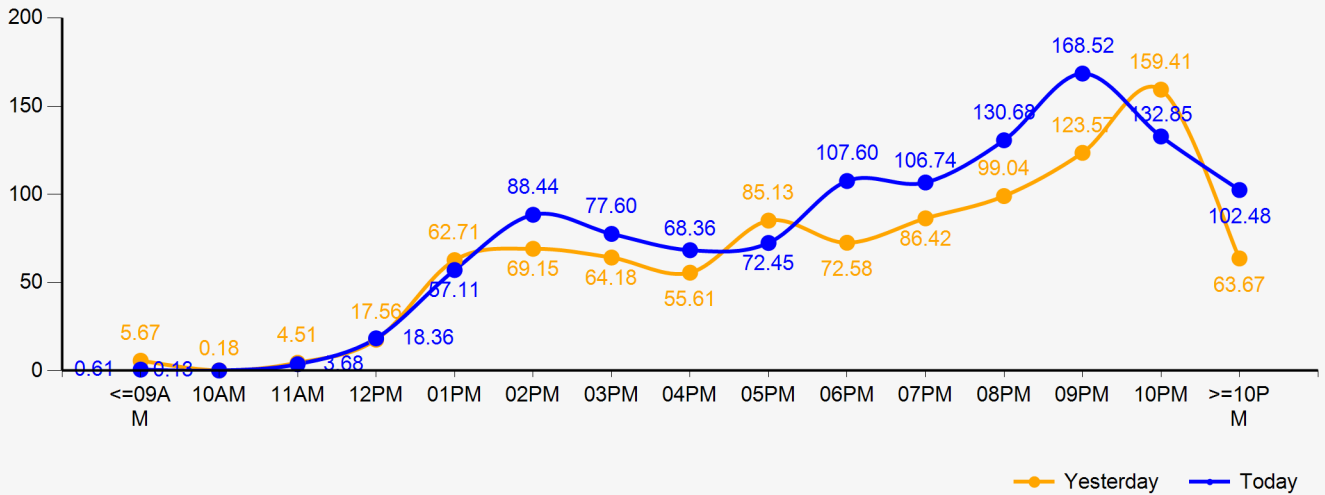
YD Sales : 969.40 L YD Order: 16.25 L

YD GP%: 7.13%

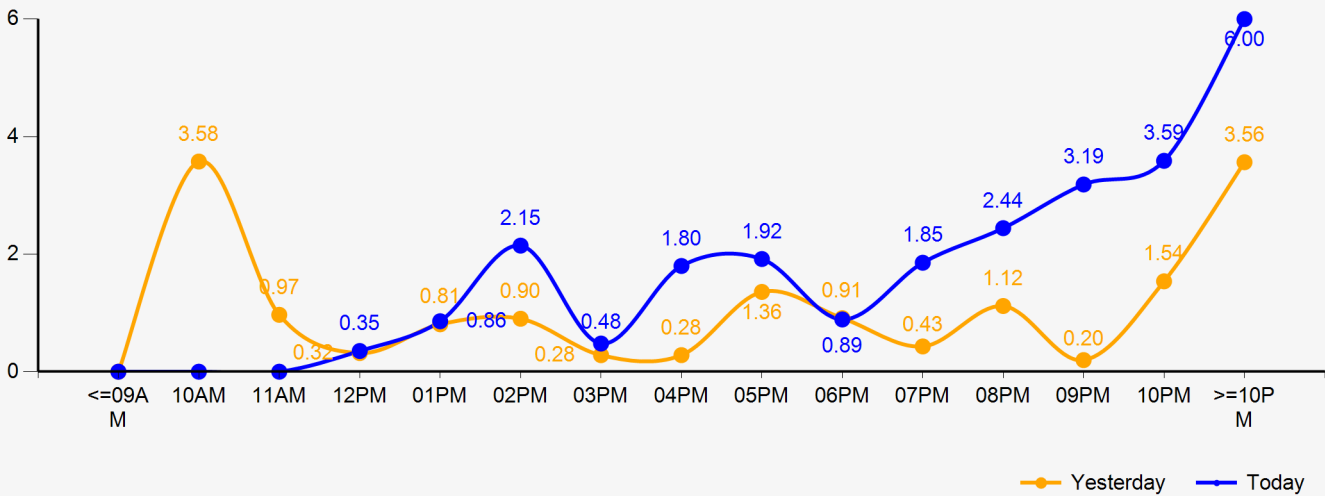
TD Sales : 1135.60 L TD Order: 25.51 L

TD GP%: 6.89%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	161.66	220.20	58.54	7.91%	5.91%	-2.00%	306.55
CHENNAI-02	123.70	151.61	27.91	5.68%	5.92%	0.24%	237.64
CHENNAI-01	117.33	142.16	24.83	6.70%	8.53%	1.83%	295.59
TRICHY-01	113.69	133.90	20.21	9.05%	7.99%	-1.06%	239.71
SOUTH-03	117.27	123.60	6.33	7.76%	7.61%	-0.14%	218.58
WEST-02	90.11	91.42	1.31	8.36%	8.66%	0.30%	158.37
SOUTH ARCOT	71.21	87.35	16.15	7.45%	6.85%	-0.60%	143.50
NORTH ARCOT	82.28	86.89	4.61	5.70%	7.16%	1.46%	132.12
WEST-01	55.72	74.32	18.60	8.88%	7.90%	-0.98%	113.08
KL-NORTH	47.33	36.02	-11.31	1.81%	2.11%	0.30%	40.40
KL-SOUTH	5.70	21.86	16.16	6.57%	3.89%	-2.68%	26.09
OTHERS	(0.35)	(8.21)	-7.86	155.43%	22.94%	-132.49%	0.00
Total	985.65	1161.11	175.46	7.13%	6.89%	-0.24%	1911.62

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	17.86	26.33	8.47	5.32%	3.88%	-1.43%	36.04
	NGR1	9.21	17.32	8.11	10.94%	5.09%	-5.84%	19.29

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	20.42	16.73	-3.69	5.63%	6.44%	0.81%	31.21
	VNR2	5.96	12.48	6.52	5.53%	6.76%	1.23%	13.14
	TUT2	4.86	11.00	6.14	8.95%	4.32%	-4.63%	15.47
	KVT1	6.44	10.69	4.25	11.16%	8.14%	-3.02%	16.33
	MAR1	8.23	8.96	0.73	7.87%	6.70%	-1.17%	9.24
	TKS2	6.36	8.72	2.37	9.45%	4.46%	-4.99%	11.30
	RND1	3.13	7.73	4.59	12.30%	9.20%	-3.10%	11.73
	TCN1	3.48	7.41	3.93	10.56%	7.83%	-2.73%	7.49
	TKS1	5.10	6.40	1.31	6.96%	7.89%	0.93%	8.63
	ARM1	1.92	5.79	3.87	8.31%	4.60%	-3.71%	4.55
	ERL2	4.64	5.72	1.09	7.62%	8.79%	1.18%	4.96
	SVK1	4.96	5.67	0.71	5.24%	2.66%	-2.58%	7.82
	VLY1	6.74	5.31	-1.43	9.83%	4.73%	-5.09%	10.89
	MMT1	3.23	5.01	1.78	5.25%	6.81%	1.57%	5.20
	APK2	2.39	4.63	2.24	8.49%	5.51%	-2.98%	4.56
	UDN1	1.43	4.44	3.02	5.22%	5.17%	-0.05%	4.72
	RPM1	3.43	4.24	0.80	11.01%	7.18%	-3.82%	11.26
	ASM1	1.78	4.14	2.36	8.57%	4.04%	-4.53%	4.79
	APK1	2.89	4.14	1.25	8.78%	6.07%	-2.71%	6.07
	VNR1	2.17	3.99	1.81	12.59%	5.93%	-6.66%	3.89
	SKD1	1.53	3.93	2.40	13.88%	2.05%	-11.83%	3.74
	TYI1	6.20	3.65	-2.54	8.01%	3.36%	-4.65%	4.91
	VKM1	2.21	2.97	0.76	11.00%	9.19%	-1.81%	4.26
	KSM1	1.87	2.67	0.79	9.32%	2.23%	-7.09%	2.50
	PDI1	3.23	2.64	-0.59	8.38%	12.30%	3.92%	3.49
	KGL1	2.55	2.42	-0.13	7.06%	4.61%	-2.45%	3.85
	SNL1	1.29	2.31	1.02	10.06%	5.54%	-4.52%	4.31
	SGT1	2.43	2.29	-0.14	2.17%	1.43%	-0.73%	2.81
	KYR1	1.34	2.28	0.94	11.71%	9.62%	-2.09%	4.04
	PKD1	3.22	2.16	-1.06	10.14%	9.21%	-0.92%	7.72
SDI1	1.51	1.80	0.29	7.03%	10.10%	3.08%	3.98	
COL1	2.06	1.63	-0.42	6.00%	6.08%	0.08%	3.59	
STU2	1.71	1.60	-0.12	5.22%	7.60%	2.38%	3.48	
TKY1	3.87	0.99	-2.88	8.87%	15.47%	6.59%	5.27	
Total		161.66	220.20	58.54	7.91%	5.91%	-2.00%	306.55
CHENNAI-02	CH15	9.89	15.73	5.84	8.28%	3.52%	-4.76%	21.47
	CH03	14.76	12.33	-2.43	4.64%	8.13%	3.49%	21.59
	CH21	16.07	12.15	-3.92	0.65%	4.38%	3.73%	15.25
	CH51	1.68	10.40	8.72	10.85%	0.56%	-10.29%	10.51
	CH12	10.25	9.28	-0.97	-2.41%	4.48%	6.88%	16.10
	CH41	2.71	7.35	4.63	10.13%	4.93%	-5.20%	8.53
	MJR1	3.39	7.13	3.74	8.40%	3.72%	-4.68%	9.35
	CH33	5.28	6.92	1.64	9.25%	4.26%	-4.99%	9.57
	CH50	5.44	6.83	1.38	6.68%	10.86%	4.18%	8.84
	CH24	4.95	6.81	1.86	7.89%	9.21%	1.31%	10.23
	CH18	3.06	5.86	2.80	13.52%	9.79%	-3.72%	11.73
	CH20	3.39	5.57	2.18	10.30%	8.32%	-1.98%	12.34
	CH34	3.53	5.37	1.84	10.11%	9.15%	-0.96%	9.41

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
CHENNAI-02	CH06	3.90	4.84	0.94	8.44%	10.53%	2.09%	9.07	
	CH17	2.77	4.82	2.05	9.01%	9.87%	0.85%	8.25	
	CH23	4.03	4.79	0.76	4.43%	-2.62%	-7.05%	5.02	
	GPD1	3.71	3.53	-0.17	6.99%	4.54%	-2.45%	5.29	
	CH36	1.93	3.26	1.33	5.29%	4.38%	-0.91%	3.60	
	PON1	2.90	2.92	0.02	7.36%	10.41%	3.05%	4.68	
	MC05	2.26	2.72	0.46	4.35%	1.89%	-2.46%	1.41	
	UKI1	3.21	2.58	-0.63	7.60%	5.42%	-2.18%	4.71	
	CH46	2.35	2.52	0.16	5.71%	11.80%	6.10%	4.04	
	CH43	3.37	1.68	-1.69	4.77%	11.94%	7.16%	6.49	
	CH31	1.10	1.54	0.44	7.97%	9.14%	1.17%	3.81	
	CH27	2.96	1.52	-1.44	7.63%	11.00%	3.36%	2.30	
	CH44	2.46	1.23	-1.23	4.06%	-3.44%	-7.49%	8.91	
	CH01	0.27	1.07	0.80	1.42%	7.96%	6.54%	1.37	
	MC06	0.69	0.59	-0.10	2.39%	7.34%	4.95%	2.16	
	CH32	1.38	0.26	-1.12	11.45%	19.23%	7.78%	1.58	
	Total	123.70	151.61	27.91	5.68%	5.92%	0.24%	237.64	
	CHENNAI-01	CH14	4.71	13.64	8.92	6.04%	8.66%	2.62%	20.31
		CH05	10.53	13.51	2.98	3.92%	6.62%	2.70%	17.80
		CH47	8.80	9.14	0.34	-5.36%	7.46%	12.82%	13.05
CH16		6.21	8.73	2.52	7.43%	4.24%	-3.19%	24.02	
CH28		5.88	7.93	2.05	13.49%	18.31%	4.81%	12.22	
CH42		4.57	6.81	2.23	11.05%	5.91%	-5.14%	12.57	
CH25		5.82	6.77	0.95	9.43%	8.61%	-0.82%	9.69	
CH08		10.96	5.78	-5.18	9.01%	10.67%	1.66%	18.65	
CH38		3.78	5.36	1.59	9.08%	8.05%	-1.02%	5.49	
MRM1		5.30	5.23	-0.07	5.31%	8.68%	3.36%	7.67	
CH35		2.94	5.04	2.10	5.68%	10.14%	4.46%	7.65	
CH07		3.47	4.64	1.17	9.63%	8.32%	-1.30%	12.86	
CH45		3.76	4.41	0.65	7.47%	8.31%	0.84%	8.26	
CH48		3.94	4.14	0.20	8.56%	7.31%	-1.25%	10.19	
CH49		4.19	3.94	-0.25	6.80%	8.10%	1.30%	12.06	
TKM1		1.31	3.72	2.41	10.35%	7.53%	-2.82%	5.68	
CH19		5.84	3.67	-2.17	2.25%	9.68%	7.43%	13.75	
CH22		3.31	3.44	0.14	10.32%	14.27%	3.94%	10.71	
SKL1		2.27	3.27	1.00	2.67%	5.64%	2.97%	6.12	
CH30		3.41	3.22	-0.19	7.55%	5.85%	-1.69%	8.89	
CGL1		3.28	2.91	-0.36	8.35%	9.19%	0.85%	5.46	
CH39		1.22	2.77	1.55	17.28%	10.29%	-6.99%	4.54	
AVD1		1.34	2.65	1.31	4.52%	6.05%	1.53%	10.08	
CH40		1.17	2.55	1.39	1.64%	3.24%	1.60%	4.36	
KNR1		1.38	2.46	1.09	6.19%	8.39%	2.20%	6.44	
GUD1		2.96	2.46	-0.50	5.08%	10.56%	5.48%	7.85	
GUD2		3.02	1.85	-1.17	12.41%	10.47%	-1.94%	6.55	
CH37		1.34	1.69	0.35	10.13%	9.69%	-0.43%	4.42	
CH26		0.22	0.15	-0.06	16.84%	8.45%	-8.39%	3.95	
CH29		0.41	0.15	-0.26	9.70%	21.97%	12.27%	2.16	
MC10			0.13	0.13	#Error	5.00%	#Error	1.44	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	MC09				#Error	#Error	#Error	0.72
	Total	117.33	142.16	24.83	6.70%	8.53%	1.83%	295.59
TRICHY-01	TRY1	19.51	20.52	1.01	5.82%	2.43%	-3.39%	44.45
	PBR2	5.75	10.32	4.56	10.34%	10.36%	0.01%	15.90
	TNJ1	7.95	9.45	1.51	8.87%	9.66%	0.78%	15.00
	TYR1	5.02	8.34	3.31	12.48%	6.88%	-5.60%	7.11
	TVR2	3.68	7.60	3.92	8.04%	4.40%	-3.64%	9.94
	KUM1	3.89	6.18	2.28	7.18%	11.56%	4.38%	13.45
	MVM1	7.76	6.03	-1.73	11.48%	11.96%	0.48%	11.63
	PTK1	5.15	5.87	0.72	7.99%	8.35%	0.36%	9.53
	NGT1	1.43	5.64	4.21	14.09%	11.12%	-2.97%	6.36
	TNJ2	2.47	5.57	3.10	7.90%	5.90%	-2.00%	12.23
	JKM1	3.33	4.53	1.21	13.93%	10.08%	-3.85%	7.57
	MSI1	2.42	4.31	1.89	8.47%	5.51%	-2.96%	4.87
	MDI1	3.57	3.42	-0.15	11.95%	8.29%	-3.66%	8.41
	PBR1	5.24	3.13	-2.11	6.69%	11.48%	4.79%	7.02
	TRY4	2.09	3.11	1.02	11.73%	9.20%	-2.53%	8.78
	KIK1	0.87	3.09	2.22	16.14%	15.11%	-1.03%	4.31
	TTP1	4.39	3.03	-1.36	7.59%	9.34%	1.76%	6.79
	AYR1	3.26	2.74	-0.51	14.01%	10.72%	-3.30%	6.17
	KUM2	4.15	2.70	-1.46	4.55%	7.79%	3.24%	3.54
	TRY2	1.10	2.61	1.51	12.82%	6.07%	-6.75%	3.53
	KRN1	3.82	2.61	-1.22	10.59%	3.13%	-7.46%	3.22
	PDK1	2.61	2.47	-0.14	7.01%	9.75%	2.74%	4.81
	APM1	1.05	2.39	1.34	17.18%	4.75%	-12.43%	3.23
	TRY3	7.43	2.35	-5.07	7.86%	9.43%	1.58%	6.95
	NMM1	1.36	1.80	0.44	10.10%	12.25%	2.14%	3.45
	NCK1	1.03	1.61	0.58	6.23%	13.33%	7.10%	2.19
	ORU1	1.91	1.39	-0.51	12.18%	12.34%	0.17%	3.92
	TVR1	1.44	1.10	-0.35	15.10%	11.96%	-3.14%	5.34
	Total	113.69	133.90	20.21	9.05%	7.99%	-1.06%	239.71
	SOUTH-03	MDU1	7.76	12.68	4.91	7.97%	4.90%	-3.07%
MDU3		2.24	9.44	7.20	11.63%	0.35%	-11.27%	5.75
KKD3		5.39	7.21	1.83	10.28%	11.59%	1.31%	7.31
MPA1		2.78	5.67	2.89	12.03%	8.42%	-3.61%	5.29
MDU2		6.30	5.06	-1.24	8.05%	5.74%	-2.31%	11.39
ATG1		5.38	4.80	-0.59	6.65%	6.92%	0.27%	9.12
TEN2		3.56	4.47	0.91	9.10%	6.41%	-2.69%	5.04
DGL1		4.83	4.40	-0.43	9.38%	9.74%	0.36%	21.93
TPT1		2.44	4.02	1.58	3.83%	12.30%	8.47%	6.09
MDU6		7.72	4.00	-3.71	9.29%	9.78%	0.49%	10.41
DKI1		1.60	3.93	2.33	12.41%	10.91%	-1.50%	6.45
TEN1		1.68	3.87	2.19	5.86%	5.46%	-0.40%	3.49
BNR1		3.22	3.76	0.53	12.52%	7.15%	-5.37%	2.91
TDI1		3.22	3.28	0.05	7.13%	10.15%	3.03%	4.83
MDU7		9.78	3.21	-6.57	-3.80%	6.03%	9.83%	6.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
SOUTH-03	CBM1	3.97	3.21	-0.76	10.06%	10.10%	0.03%	5.00	
	TMM1	3.80	3.06	-0.74	6.63%	7.24%	0.61%	7.01	
	PNV2	1.22	2.94	1.72	12.70%	11.78%	-0.91%	2.96	
	CMR1	1.59	2.80	1.21	1.22%	6.87%	5.65%	2.86	
	MDU5	3.43	2.74	-0.69	8.61%	6.40%	-2.21%	3.67	
	MLR1	1.94	2.57	0.63	7.49%	10.30%	2.81%	3.87	
	DGL2	2.12	2.39	0.27	8.78%	11.70%	2.92%	4.80	
	PKM1	2.67	2.37	-0.30	10.53%	7.97%	-2.56%	2.10	
	SVG1	2.75	2.28	-0.48	6.70%	-1.11%	-7.81%	6.02	
	ADP1	1.74	2.08	0.34	11.98%	10.83%	-1.15%	3.37	
	KYK1	1.88	2.02	0.14	10.57%	13.94%	3.37%	3.64	
	SGP1	0.91	1.98	1.07	11.45%	7.49%	-3.96%	3.19	
	USL1	1.80	1.86	0.05	6.30%	11.34%	5.04%	3.76	
	KRR1	1.24	1.85	0.61	15.45%	5.33%	-10.12%	5.96	
	KPT1	1.98	1.61	-0.37	8.37%	8.76%	0.38%	2.70	
	BTU1	2.00	1.42	-0.57	0.66%	4.06%	3.40%	2.18	
	PVI1	3.13	1.30	-1.83	11.69%	14.17%	2.49%	5.68	
	NTM1	2.75	1.19	-1.56	10.58%	5.41%	-5.16%	4.25	
	NKI1	2.79	0.99	-1.79	7.48%	7.70%	0.22%	2.82	
	MDU4	2.79	0.97	-1.82	8.06%	7.84%	-0.23%	5.75	
	MNM1	0.74	0.93	0.19	10.10%	11.42%	1.32%	3.23	
	ODM1	0.63	0.92	0.29	6.54%	11.82%	5.28%	2.85	
	PNI1	1.53	0.35	-1.18	13.23%	11.73%	-1.50%	2.91	
	Total	117.27	123.60	6.33	7.76%	7.61%	-0.14%	218.58	
	WEST-02	SLM1	7.50	8.63	1.13	5.30%	4.83%	-0.46%	13.76
		ERD2	4.50	7.07	2.57	11.07%	10.39%	-0.68%	10.20
HSR2		2.55	5.91	3.36	14.73%	8.49%	-6.24%	8.00	
HSR1		4.82	4.15	-0.67	7.18%	7.02%	-0.16%	5.89	
TRM1		4.00	4.02	0.02	6.71%	6.98%	0.27%	5.27	
MCR1		3.03	3.73	0.71	7.29%	12.08%	4.78%	4.49	
SGI1		0.25	3.72	3.47	19.40%	4.11%	-15.30%	2.48	
NKL2		3.89	3.69	-0.20	7.47%	7.04%	-0.43%	6.33	
KRI1		5.12	3.20	-1.92	9.53%	4.47%	-5.06%	3.78	
RSP1		2.42	3.14	0.73	12.21%	8.58%	-3.63%	5.37	
PMP1		2.11	3.12	1.01	4.08%	5.32%	1.24%	3.24	
ERD1		5.67	3.06	-2.61	9.53%	9.65%	0.12%	9.37	
VPD1		2.01	2.94	0.93	7.91%	10.76%	2.85%	5.96	
SLM3		3.13	2.83	-0.30	8.79%	4.87%	-3.92%	7.45	
SLM2		4.76	2.72	-2.04	0.28%	13.97%	13.69%	5.41	
KAM1		0.57	2.56	1.99	9.91%	4.15%	-5.77%	3.08	
APN1		3.42	2.56	-0.86	12.17%	6.69%	-5.48%	3.46	
MTR1		3.14	2.33	-0.80	10.77%	12.28%	1.51%	5.51	
BMD1		1.96	2.29	0.34	5.82%	8.42%	2.60%	2.08	
HRR1		2.51	2.26	-0.25	11.92%	8.96%	-2.96%	4.12	
TCG1		0.84	2.20	1.36	13.06%	11.97%	-1.09%	3.13	
CMI1		1.33	1.87	0.55	13.61%	11.66%	-1.95%	1.87	
ATU1		3.18	1.84	-1.34	6.08%	8.61%	2.54%	6.36	
OML1		0.94	1.73	0.79	-17.91%	15.44%	33.35%	5.98	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	EPI1	2.90	1.67	-1.23	7.48%	10.99%	3.51%	3.84
	DPR1	2.25	1.43	-0.82	10.64%	13.24%	2.60%	2.00
	PDR1	0.96	1.22	0.25	18.16%	14.12%	-4.04%	2.00
	KVP1	2.31	0.99	-1.32	5.28%	16.93%	11.65%	2.56
	SGG1	0.95	0.93	-0.02	8.02%	5.65%	-2.37%	1.93
	VKL1	3.22	0.91	-2.31	11.73%	8.42%	-3.31%	2.52
	EDP1	0.38	0.84	0.46	7.97%	10.55%	2.58%	2.16
	KMM1	0.48	0.74	0.26	12.02%	15.84%	3.82%	3.58
	PLC1	1.21	0.67	-0.54	15.79%	20.47%	4.68%	2.45
	DPR2	1.83	0.42	-1.40	11.06%	15.09%	4.03%	2.75
	Total	90.11	91.42	1.31	8.36%	8.66%	0.30%	158.37
SOUTH ARCOT	CUD1	7.39	9.54	2.14	4.26%	5.43%	1.17%	14.93
	TRK1	3.54	9.36	5.82	5.05%	5.00%	-0.04%	8.23
	CDM1	8.46	8.51	0.05	7.09%	7.35%	0.26%	9.04
	KKI2	3.52	7.03	3.51	11.43%	7.27%	-4.16%	7.64
	ULP1	2.39	5.80	3.41	6.36%	5.27%	-1.09%	7.18
	PRT1	4.93	4.74	-0.19	4.75%	5.41%	0.65%	6.52
	KLM1	5.62	4.48	-1.14	9.82%	10.50%	0.68%	7.08
	SJI2	2.97	4.46	1.49	8.10%	5.76%	-2.34%	5.86
	NVL2	3.06	3.73	0.67	7.36%	7.91%	0.56%	8.55
	VCM2	4.45	3.63	-0.82	4.70%	6.88%	2.18%	4.84
	TDM1	2.35	3.53	1.18	7.33%	9.51%	2.19%	4.81
	VPM2	3.76	3.40	-0.37	9.99%	8.84%	-1.15%	6.94
	POY2	2.24	3.03	0.79	11.38%	9.56%	-1.83%	12.40
	POY1	2.79	2.74	-0.04	9.29%	4.61%	-4.67%	16.10
	TVM2	2.25	2.61	0.36	8.01%	5.58%	-2.43%	4.56
	TVM1	2.04	2.55	0.51	8.42%	6.41%	-2.01%	3.97
	KML1	2.92	2.14	-0.78	11.52%	10.79%	-0.72%	4.91
	STP1	1.12	1.84	0.73	5.80%	7.35%	1.55%	2.69
	VCM1	1.02	1.74	0.72	7.02%	1.22%	-5.80%	1.29
	MKM1	2.85	1.40	-1.45	7.84%	10.51%	2.66%	2.67
	VPM1	1.55	1.09	-0.46	5.62%	12.07%	6.46%	3.29
Total	71.21	87.35	16.15	7.45%	6.85%	-0.60%	143.50	
NORTH ARCOT	KPM2	13.35	11.10	-2.24	2.82%	6.88%	4.07%	16.06
	TRR1	4.85	9.44	4.59	8.49%	6.63%	-1.86%	6.78
	ABR1	4.30	6.32	2.02	12.23%	8.00%	-4.23%	5.14
	VEL1	4.92	6.18	1.27	10.68%	8.14%	-2.54%	6.98
	AKM1	3.95	5.47	1.52	4.03%	5.87%	1.84%	6.62
	VNB1	2.76	5.10	2.34	7.48%	6.81%	-0.67%	3.15
	TRL1	2.38	4.69	2.31	2.89%	6.34%	3.45%	9.54
	VEL2	6.16	4.02	-2.14	8.44%	4.91%	-3.53%	7.84
	SBR1	3.53	3.91	0.38	3.41%	5.34%	1.94%	8.95
	VSI1	3.74	3.25	-0.49	4.28%	7.59%	3.31%	6.35
	GDM1	4.38	2.78	-1.60	4.87%	6.33%	1.46%	4.14
	KPM1	4.66	2.37	-2.29	6.40%	8.95%	2.55%	5.42
	WJD1	2.04	2.25	0.21	9.50%	7.66%	-1.84%	5.15
	BGR1	2.78	2.20	-0.58	8.03%	13.35%	5.32%	2.66
	TRT1	1.56	2.18	0.62	6.77%	2.70%	-4.06%	5.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	WJP1	1.50	2.14	0.64	7.36%	7.26%	-0.10%	3.80
	SLG1	1.31	2.02	0.71	1.45%	7.44%	5.99%	3.02
	PLR1	1.14	2.02	0.88	7.95%	8.62%	0.67%	2.70
	UGI1	2.12	1.89	-0.23	-5.23%	11.69%	16.91%	2.25
	ARC2	1.01	1.54	0.53	5.51%	11.50%	6.00%	3.45
	CGM1	2.41	1.51	-0.90	5.44%	7.78%	2.34%	3.74
	CYR1	2.29	1.33	-0.96	3.60%	5.34%	1.73%	4.21
	PTU1	1.38	1.20	-0.17	2.66%	2.11%	-0.56%	1.94
	CPT1	1.37	1.13	-0.24	3.43%	10.26%	6.82%	3.40
	ANI1	2.42	0.84	-1.58	4.85%	9.35%	4.50%	3.82
	Total	82.28	86.89	4.61	5.70%	7.16%	1.46%	132.12
WEST-01	CBE2	12.65	12.63	-0.01	4.63%	6.72%	2.09%	23.43
	KMR1	1.88	8.46	6.59	12.84%	5.98%	-6.85%	6.36
	UAM1	4.45	5.26	0.81	7.15%	7.65%	0.49%	4.26
	TPR2	1.34	4.32	2.98	11.63%	10.27%	-1.36%	4.52
	UMP1	1.04	3.32	2.29	7.40%	9.47%	2.08%	2.52
	TPR1	4.28	3.11	-1.16	7.37%	8.87%	1.50%	5.13
	DPM2	0.99	2.83	1.84	14.22%	4.24%	-9.98%	3.13
	MPM1	1.76	2.72	0.96	10.51%	10.73%	0.22%	3.24
	KGI1	2.54	2.59	0.04	7.30%	3.98%	-3.32%	2.52
	SNR1	2.15	2.48	0.33	13.22%	14.51%	1.29%	4.59
	GDR1	1.54	2.28	0.74	10.32%	4.14%	-6.19%	2.04
	CNR1	0.71	2.26	1.54	10.21%	8.60%	-1.61%	2.08
	GBM1	1.27	2.14	0.87	9.58%	5.37%	-4.21%	2.77
	SYM2	1.75	1.99	0.24	6.73%	-6.40%	-13.13%	2.63
	CBE4	0.82	1.98	1.16	8.50%	9.46%	0.96%	5.49
	CBE6	1.18	1.97	0.79	13.65%	11.29%	-2.36%	5.63
	KGM1	1.94	1.83	-0.11	6.75%	9.13%	2.38%	2.30
	PDM1	1.37	1.82	0.45	11.69%	13.14%	1.45%	2.26
	SUL1	2.02	1.71	-0.31	13.52%	10.74%	-2.78%	2.36
	CBE3	0.23	1.18	0.94	7.51%	7.04%	-0.47%	1.61
	PLI1	2.10	1.16	-0.94	17.97%	5.33%	-12.64%	5.05
	AVI1	0.99	1.14	0.15	9.04%	12.26%	3.22%	2.03
	ANR1	0.63	1.12	0.49	11.30%	5.70%	-5.60%	0.90
	KMD1	1.23	1.04	-0.19	10.86%	12.43%	1.57%	2.76
	CBE1	0.78	0.99	0.21	12.47%	13.99%	1.52%	3.08
	TPR3	1.66	0.81	-0.85	11.79%	16.72%	4.93%	3.30
	PPI1	1.27	0.76	-0.51	6.57%	11.09%	4.52%	2.00
	CBE5	0.53	0.42	-0.11	19.96%	22.93%	2.97%	3.01
	TPR4	0.63	0.01	-0.62	3.70%	2.75%	-0.95%	2.11
	Total	55.72	74.32	18.60	8.88%	7.90%	-0.98%	113.08
KL-NORTH	KZD1	47.33	36.02	-11.31	1.81%	2.11%	0.30%	40.40
	Total	47.33	36.02	-11.31	1.81%	2.11%	0.30%	40.40
KL-SOUTH	TVP1	1.11	15.23	14.12	7.48%	3.64%	-3.84%	13.32
	PAS1	1.58	3.84	2.27	6.46%	2.67%	-3.79%	5.08
	KLR1	2.14	1.85	-0.28	6.56%	5.93%	-0.63%	4.00
	PNL1	0.87	0.93	0.06	5.63%	8.93%	3.30%	3.68
	Total	5.70	21.86	16.16	6.57%	3.89%	-2.68%	26.09

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZSD		2.64	2.64	#Error	4.07%	#Error	0.00
	WZWH		2.22	2.22	#Error	-0.76%	#Error	0.00
	SZSD	0.14	2.15	2.01	0.00%	4.11%	4.11%	0.00
	TZSD	0.02	1.95	1.93	0.00%	2.97%	2.97%	0.00
	S2SD	0.04	1.13	1.09	-0.01%	3.63%	3.64%	0.00
	WHC3	10.40		-10.40	3.44%	#Error	#Error	0.00
	WHKZ	(1.39)		1.39	-2.94%	#Error	#Error	0.00
	WHMD	(0.36)		0.36	14.29%	#Error	#Error	0.00
	WHTM	(0.76)		0.76	3.71%	#Error	#Error	0.00
	WHTV	(0.51)	(0.39)	0.12	18.07%	7.16%	-10.91%	0.00
	WCHN	(2.50)	(0.71)	1.80	9.56%	5.19%	-4.38%	0.00
	WHKP		(0.71)	-0.71	#Error	11.28%	#Error	0.00
	WTRZ	(1.55)	(1.98)	-0.42	7.43%	16.74%	9.31%	0.00
	WHPD	(1.18)	(2.33)	-1.16	11.25%	11.80%	0.56%	0.00
	WHUT	(0.32)	(2.92)	-2.61	5.83%	8.56%	2.73%	0.00
	WHVL	(1.80)	(3.07)	-1.27	13.03%	11.91%	-1.12%	0.00
	WHCB	(0.57)	(6.19)	-5.62	4.86%	12.83%	7.96%	0.00
	Total	(0.35)	(8.21)	-7.86	155.43%	22.94%	-132.49%	0.00
	Total		985.65	1161.11	175.46	7.13%	6.89%	-0.24%