



TN-Daily Sales Performance As on 13-04-2026 11:56:00 PM

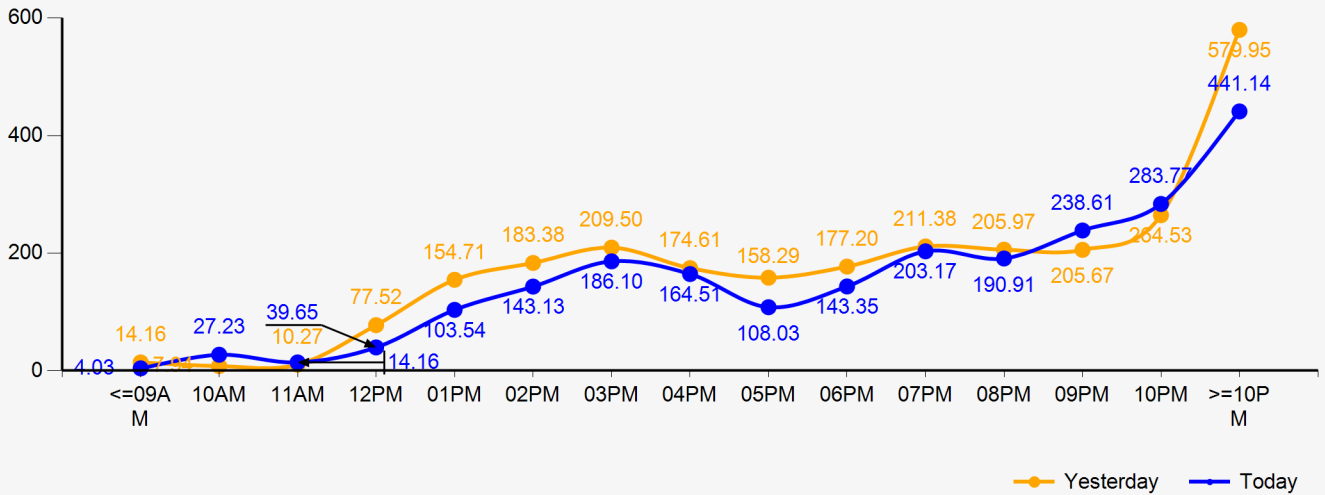
YD Sales : 2635.09 L YD Order: 86.68 L

YD GP%: 8.56%

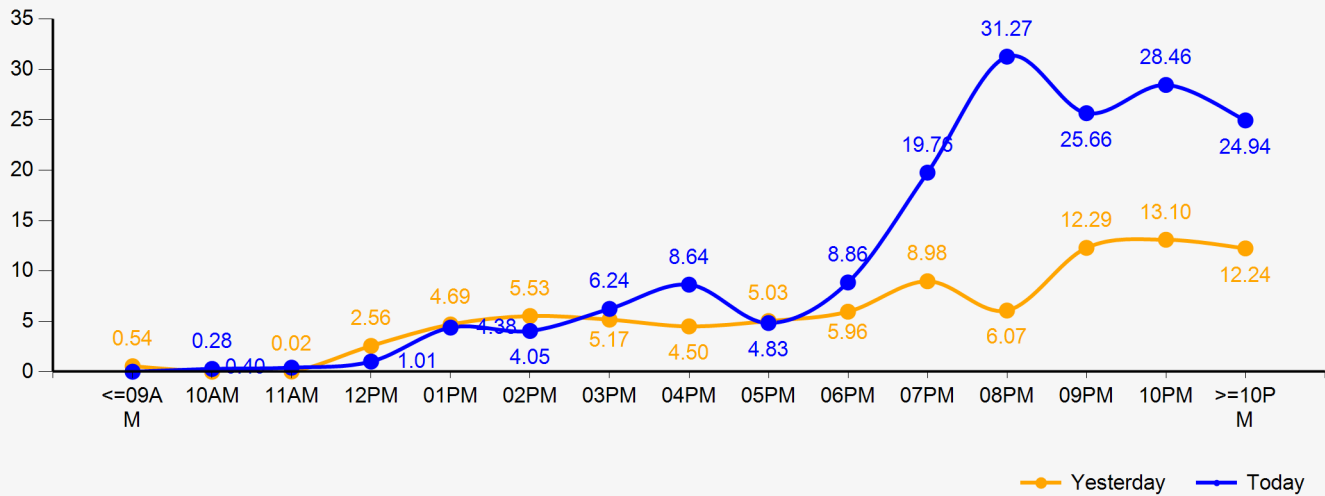
TD Sales : 2291.32 L TD Order: 168.78 L

TD GP%: 7.85%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	354.60	368.96	14.36	8.29%	8.61%	0.32%	303.03
TRICHY-01	263.98	292.55	28.57	7.00%	7.06%	0.06%	279.71
CHENNAI-02	361.14	288.78	-72.36	9.10%	7.86%	-1.24%	263.10
SOUTH-03	276.34	278.26	1.92	8.56%	8.06%	-0.49%	238.40
CHENNAI-01	425.27	277.04	-148.23	9.41%	9.02%	-0.39%	331.59
WEST-02	289.34	269.24	-20.10	9.48%	8.67%	-0.81%	182.66
NORTH ARCOT	227.58	218.83	-8.75	8.80%	8.23%	-0.57%	161.71
WEST-01	278.58	170.98	-107.60	9.72%	9.63%	-0.09%	132.61
SOUTH ARCOT	170.71	161.84	-8.86	8.58%	8.15%	-0.42%	166.76
KL-NORTH	56.68	56.49	-0.18	1.54%	2.33%	0.79%	32.24
KL-SOUTH	28.39	33.26	4.87	3.66%	0.96%	-2.70%	20.52
OTHERS	(10.83)	43.86	54.69	22.55%	-5.02%	-27.57%	0.00
Total	2721.77	2460.10	-261.68	8.56%	7.85%	-0.72%	2112.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	35.73	42.47	6.73	9.95%	9.29%	-0.66%	35.23
	TVL1	46.92	39.00	-7.92	6.90%	10.32%	3.42%	29.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS2	21.79	26.69	4.90	6.28%	5.65%	-0.62%	12.39
	RND1	12.57	23.23	10.66	9.97%	9.72%	-0.25%	13.09
	NGR1	19.13	18.94	-0.19	6.56%	6.08%	-0.48%	17.07
	TKS1	13.50	17.23	3.73	9.88%	6.93%	-2.95%	9.50
	KVT1	16.69	15.70	-0.99	12.39%	11.88%	-0.51%	17.22
	VNR2	20.33	14.58	-5.75	6.06%	7.90%	1.84%	15.92
	TUT2	25.63	13.64	-11.99	7.76%	8.91%	1.15%	14.13
	VLV1	10.72	11.43	0.71	7.69%	4.76%	-2.94%	9.95
	ERL2	7.95	9.50	1.55	11.19%	10.61%	-0.58%	4.59
	SVK1	11.56	8.99	-2.57	9.76%	8.90%	-0.86%	8.76
	TCN1	5.18	8.41	3.23	12.83%	7.72%	-5.11%	7.12
	KGL1	3.27	8.24	4.98	8.33%	6.62%	-1.71%	3.39
	RPM1	9.43	8.01	-1.41	8.48%	8.88%	0.40%	10.08
	SNL1	4.18	7.66	3.48	8.09%	5.52%	-2.57%	4.73
	PKD1	6.32	6.98	0.65	9.50%	10.10%	0.60%	9.09
	MAR1	7.58	6.93	-0.65	8.00%	7.13%	-0.88%	8.84
	MMT1	3.03	6.78	3.74	8.67%	9.48%	0.81%	3.94
	VKM1	2.32	6.55	4.23	9.15%	10.11%	0.97%	3.76
	APK1	5.78	6.53	0.74	9.07%	7.19%	-1.88%	6.87
	TYI1	4.86	5.73	0.87	10.93%	11.74%	0.81%	5.13
	SDI1	8.00	4.87	-3.13	6.62%	7.97%	1.35%	4.25
	KYR1	4.33	4.83	0.50	10.60%	10.72%	0.11%	3.63
	UDN1	5.22	4.80	-0.42	8.49%	10.43%	1.95%	4.43
	PDI1	2.08	4.79	2.71	10.22%	8.62%	-1.61%	3.86
	TKY1	3.50	4.68	1.18	7.69%	7.72%	0.03%	4.69
	ASM1	7.08	4.64	-2.44	6.21%	10.12%	3.92%	3.90
	APK2	4.74	4.48	-0.26	5.14%	9.25%	4.10%	5.52
	VNR1	6.12	4.19	-1.93	7.34%	11.44%	4.09%	4.02
	STU2	4.35	4.11	-0.24	7.00%	9.36%	2.36%	3.38
	SKD1	3.56	3.35	-0.21	9.16%	11.30%	2.14%	4.23
	ARM1	4.80	3.00	-1.80	8.00%	2.24%	-5.77%	3.17
	SGT1	2.20	2.98	0.78	13.28%	10.01%	-3.27%	3.06
COL1	3.26	2.89	-0.36	2.78%	9.70%	6.92%	2.58	
KSM1	0.89	2.12	1.24	2.15%	7.78%	5.63%	2.06	
Total		354.60	368.96	14.36	8.29%	8.61%	0.32%	303.03
TRICHY-01	TRY1	59.36	53.56	-5.81	2.73%	3.54%	0.81%	50.33
	PBR2	12.30	19.86	7.57	8.78%	7.77%	-1.00%	19.44
	MVM1	13.91	19.15	5.24	10.25%	10.27%	0.02%	12.89
	KUM1	18.61	18.53	-0.08	8.07%	7.77%	-0.30%	17.10
	TNJ2	13.10	16.08	2.99	8.10%	6.31%	-1.79%	13.70
	TNJ1	15.31	16.05	0.73	6.83%	6.53%	-0.31%	18.73
	TVR2	10.24	15.77	5.53	7.59%	7.37%	-0.22%	12.90
	PTK1	10.37	13.12	2.76	6.55%	7.79%	1.24%	10.64
	TYR1	6.69	11.41	4.72	9.81%	6.26%	-3.55%	7.58
	PDK1	4.48	8.72	4.24	10.88%	5.72%	-5.16%	5.15
	PBR1	5.77	8.54	2.78	9.20%	7.80%	-1.40%	8.13
	TRY4	10.43	8.37	-2.06	10.37%	10.97%	0.59%	12.06
	JKM1	4.75	8.34	3.59	10.47%	6.60%	-3.87%	8.02

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	NGT1	5.16	8.03	2.88	8.39%	9.87%	1.48%	8.53
	KRN1	5.16	7.30	2.14	6.70%	7.87%	1.16%	5.51
	TTP1	10.09	7.14	-2.95	4.97%	9.38%	4.41%	6.67
	MDI1	5.52	6.87	1.35	9.38%	6.91%	-2.47%	9.68
	AYR1	6.86	6.58	-0.28	9.67%	8.67%	-1.01%	7.62
	TRY3	10.60	5.82	-4.78	5.62%	9.72%	4.10%	8.06
	APM1	2.19	5.81	3.61	10.41%	3.99%	-6.42%	4.09
	ORU1	3.31	5.53	2.22	10.49%	8.29%	-2.21%	4.43
	MSI1	6.99	5.03	-1.96	6.90%	10.18%	3.27%	6.33
	TRY2	3.22	4.74	1.53	7.21%	8.25%	1.03%	4.71
	TVR1	5.37	4.73	-0.65	6.55%	7.21%	0.66%	4.83
	NMM1	3.49	4.01	0.52	9.08%	8.58%	-0.50%	3.80
	NCK1	2.78	2.08	-0.70	7.93%	7.47%	-0.46%	2.82
	KIK1	7.93	1.39	-6.54	10.20%	10.65%	0.45%	5.98
	Total	263.98	292.55	28.57	7.00%	7.06%	0.06%	279.71
CHENNAI-02	CH03	32.44	29.08	-3.36	8.15%	8.89%	0.74%	25.56
	CH15	35.12	23.64	-11.48	8.13%	6.25%	-1.87%	25.19
	CH20	18.01	21.81	3.79	8.07%	5.74%	-2.33%	13.86
	CH18	12.26	17.90	5.64	10.45%	8.70%	-1.76%	11.19
	CH21	19.21	17.79	-1.42	9.77%	6.90%	-2.87%	18.61
	CH34	14.35	16.72	2.38	8.96%	7.69%	-1.27%	10.76
	CH24	18.88	14.88	-4.00	10.64%	9.25%	-1.39%	11.21
	CH50	12.36	14.55	2.19	11.08%	10.96%	-0.12%	10.33
	CH12	22.63	13.25	-9.37	9.92%	5.89%	-4.03%	16.32
	CH17	21.46	11.63	-9.83	11.76%	10.95%	-0.80%	7.96
	CH41	16.10	10.30	-5.80	10.31%	9.78%	-0.53%	9.78
	MJR1	9.52	8.91	-0.61	8.30%	5.97%	-2.33%	9.85
	CH51	13.57	8.17	-5.40	9.54%	5.59%	-3.95%	12.14
	CH33	14.59	8.07	-6.52	8.18%	8.66%	0.49%	10.59
	CH44	11.38	7.80	-3.58	8.31%	8.88%	0.56%	8.99
	GPD1	9.49	7.68	-1.81	9.42%	7.35%	-2.07%	6.50
	CH06	12.59	7.67	-4.93	8.82%	8.66%	-0.16%	10.44
	PON1	8.91	7.08	-1.83	11.54%	8.36%	-3.18%	4.72
	CH23	6.21	6.92	0.71	7.78%	8.28%	0.50%	4.81
	CH27	3.13	6.52	3.38	7.19%	7.66%	0.48%	2.68
	CH46	7.96	5.90	-2.06	7.87%	8.74%	0.88%	3.84
	UKI1	8.56	5.21	-3.35	5.79%	7.92%	2.13%	4.94
	CH43	10.83	4.90	-5.94	7.60%	7.36%	-0.23%	7.97
	CH31	8.48	3.50	-4.98	9.35%	6.64%	-2.72%	3.76
	CH36	4.98	3.23	-1.75	7.66%	4.80%	-2.86%	4.47
	MC06	2.67	1.96	-0.71	6.94%	7.91%	0.97%	2.25
	MC05	3.05	1.56	-1.50	3.29%	2.40%	-0.88%	1.75
	CH32	2.17	1.54	-0.64	12.16%	6.66%	-5.49%	1.85
	CH01	0.24	0.63	0.38	12.43%	7.45%	-4.97%	0.79
	Total	361.14	288.78	-72.36	9.10%	7.86%	-1.24%	263.10
SOUTH-03	MDU1	34.47	33.58	-0.89	8.69%	7.04%	-1.65%	24.47
	KRR1	13.43	17.00	3.56	5.29%	1.72%	-3.57%	7.96
	MDU2	22.02	14.63	-7.39	8.58%	9.35%	0.77%	14.80

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	KKD3	10.78	14.45	3.67	11.46%	11.43%	-0.03%	8.12
	DGL1	20.08	14.26	-5.82	7.72%	7.10%	-0.62%	11.81
	TMM1	10.37	13.72	3.35	8.15%	4.84%	-3.31%	8.09
	TPT1	9.41	12.74	3.33	7.27%	13.06%	5.79%	7.01
	DKI1	6.07	11.80	5.74	10.97%	9.38%	-1.59%	7.53
	ATG1	10.88	10.13	-0.75	5.26%	4.76%	-0.50%	9.73
	MDU6	10.66	9.20	-1.46	11.26%	8.35%	-2.91%	11.74
	MPA1	6.07	8.08	2.00	8.97%	7.38%	-1.59%	7.36
	PVI1	3.40	7.18	3.78	4.90%	7.44%	2.53%	5.20
	TEN1	6.23	7.17	0.94	9.87%	7.42%	-2.45%	4.64
	MDU3	13.83	6.83	-7.00	7.45%	10.02%	2.57%	7.98
	SVG1	5.68	6.26	0.58	7.41%	9.19%	1.78%	7.51
	USL1	2.43	6.11	3.69	7.29%	4.99%	-2.30%	4.45
	MDU7	8.53	6.04	-2.49	11.20%	8.65%	-2.55%	8.44
	BNR1	5.13	5.73	0.60	5.28%	9.88%	4.60%	3.26
	DGL2	4.14	5.69	1.55	11.08%	8.81%	-2.27%	5.30
	MLR1	8.74	4.78	-3.96	9.32%	9.22%	-0.10%	4.91
	PNV2	2.99	4.74	1.75	8.23%	9.88%	1.66%	3.04
	CMR1	2.20	4.36	2.17	9.32%	7.51%	-1.82%	2.98
	MDU4	5.89	4.31	-1.58	8.84%	8.33%	-0.51%	6.71
	KYK1	2.80	4.30	1.50	10.52%	12.01%	1.50%	3.81
	TDI1	4.05	4.28	0.23	9.86%	10.98%	1.13%	4.87
	MNM1	3.33	4.04	0.71	9.04%	10.79%	1.74%	3.49
	NTM1	1.71	3.92	2.21	12.30%	10.77%	-1.53%	2.74
	NKI1	4.64	3.92	-0.72	9.70%	8.64%	-1.06%	3.43
	ADP1	2.19	3.79	1.61	10.12%	10.21%	0.09%	3.27
	PNI1	5.79	3.71	-2.09	9.26%	6.22%	-3.04%	3.18
	SGP1	3.65	3.63	-0.02	8.06%	6.22%	-1.84%	2.99
	ODM1	0.84	3.16	2.32	9.40%	4.52%	-4.88%	2.53
	PKM1	1.54	2.99	1.45	7.64%	9.76%	2.13%	2.47
	CBM1	6.95	2.85	-4.09	7.68%	11.58%	3.90%	5.06
	MDU5	5.85	2.83	-3.02	8.88%	11.38%	2.50%	5.14
KPT1	5.68	2.33	-3.35	10.49%	9.66%	-0.83%	3.36	
TEN2	2.84	2.23	-0.61	7.41%	8.05%	0.64%	6.88	
BTU1	1.06	1.47	0.41	10.04%	8.84%	-1.19%	2.13	
Total		276.34	278.26	1.92	8.56%	8.06%	-0.49%	238.40
CHENNAI-01	CH14	28.34	19.97	-8.37	7.72%	8.97%	1.25%	20.09
	CH05	28.38	19.90	-8.48	8.03%	9.11%	1.08%	20.16
	CH16	29.35	17.19	-12.15	8.35%	8.67%	0.32%	23.05
	CH19	17.87	14.21	-3.66	9.76%	7.20%	-2.56%	12.60
	CH47	22.23	14.15	-8.08	10.65%	11.11%	0.46%	9.49
	CH42	19.50	12.88	-6.62	11.21%	11.01%	-0.20%	14.76
	CH08	14.86	12.50	-2.35	9.50%	7.83%	-1.67%	23.77
	CH07	17.91	12.13	-5.78	10.62%	8.17%	-2.45%	16.33
	CH22	8.68	12.08	3.39	10.00%	8.95%	-1.05%	13.49
	CH49	14.22	11.55	-2.67	10.06%	7.27%	-2.79%	15.04
	CH45	15.08	9.97	-5.11	7.59%	11.58%	3.99%	10.07
	GUD1	24.98	9.93	-15.05	11.11%	11.93%	0.82%	9.76

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH28	20.59	9.74	-10.85	12.84%	12.94%	0.10%	16.37
	CH25	13.79	9.74	-4.05	8.23%	9.18%	0.95%	10.17
	AVD1	9.29	8.73	-0.56	6.68%	6.63%	-0.05%	10.80
	CGL1	8.25	8.51	0.27	9.60%	7.86%	-1.74%	6.77
	CH30	16.01	8.44	-7.57	8.07%	7.44%	-0.63%	9.99
	CH48	20.52	8.31	-12.21	10.94%	9.77%	-1.17%	12.36
	MRM1	11.54	7.68	-3.86	11.29%	10.14%	-1.15%	9.54
	CH37	7.24	7.26	0.02	11.56%	6.14%	-5.42%	5.07
	KNR1	11.36	6.88	-4.47	9.87%	8.45%	-1.42%	6.63
	GUD2	6.79	6.63	-0.16	9.56%	7.30%	-2.26%	8.29
	TKM1	4.99	6.07	1.08	14.89%	9.87%	-5.02%	4.93
	CH39	5.91	5.11	-0.79	10.27%	9.88%	-0.39%	5.54
	CH38	7.52	4.84	-2.68	9.70%	9.97%	0.27%	8.13
	CH35	15.35	4.27	-11.08	7.86%	9.50%	1.64%	8.41
	SKL1	12.88	2.98	-9.90	6.56%	5.81%	-0.75%	8.72
	CH26	4.16	1.98	-2.18	7.21%	10.23%	3.02%	4.03
	CH40	5.36	1.77	-3.59	0.67%	3.35%	2.68%	2.88
	MC10	0.89	1.35	0.46	7.81%	4.22%	-3.59%	1.47
	CH29	0.49	0.34	-0.15	9.93%	11.28%	1.35%	1.94
	MC09	0.98	(0.03)	-1.02	3.48%	16.31%	12.83%	0.92
	Total	425.27	277.04	-148.23	9.41%	9.02%	-0.39%	331.59
	WEST-02	SLM1	25.29	27.48	2.19	8.29%	6.17%	-2.12%
ERD1		26.31	22.29	-4.02	9.65%	8.81%	-0.84%	12.40
ERD2		28.29	21.08	-7.21	11.92%	11.83%	-0.09%	12.79
HSR2		12.10	17.42	5.32	8.12%	7.32%	-0.80%	9.09
SLM2		7.41	16.88	9.48	9.13%	2.17%	-6.96%	6.57
HSR1		10.23	12.33	2.10	9.97%	8.62%	-1.35%	5.23
NKL2		12.75	12.26	-0.49	9.48%	9.20%	-0.28%	8.02
SLM3		13.83	12.18	-1.65	8.31%	9.36%	1.05%	8.02
KRI1		9.33	10.06	0.73	7.65%	8.74%	1.09%	3.90
ATU1		14.98	8.18	-6.80	8.17%	9.35%	1.18%	7.81
RSP1		12.76	8.05	-4.71	8.28%	7.80%	-0.47%	5.48
DPR1		2.47	7.23	4.77	11.11%	8.85%	-2.26%	2.70
PLC1		4.94	7.09	2.15	11.33%	12.46%	1.14%	3.28
TRM1		8.42	6.59	-1.83	10.86%	9.21%	-1.65%	5.85
OML1		9.82	6.26	-3.57	12.22%	9.31%	-2.91%	5.24
TCG1		6.88	6.18	-0.70	8.73%	9.09%	0.36%	3.73
APN1		7.79	5.77	-2.02	8.13%	10.11%	1.99%	3.97
VPD1		4.31	5.71	1.40	9.62%	10.18%	0.56%	5.37
PMP1		4.50	5.71	1.21	7.24%	9.18%	1.94%	4.06
BMD1		3.18	4.86	1.68	10.29%	10.24%	-0.05%	3.41
MTR1		8.32	4.54	-3.77	10.49%	10.69%	0.19%	5.46
EPI1		3.70	4.11	0.41	12.38%	8.75%	-3.64%	4.84
KVP1		4.74	4.10	-0.64	7.89%	7.56%	-0.33%	3.10
PDR1		5.05	4.09	-0.96	13.86%	12.37%	-1.49%	2.68
SGI1		2.44	3.84	1.40	7.55%	6.57%	-0.98%	2.81
KMM1	3.74	3.79	0.05	9.59%	12.06%	2.47%	5.06	
HRR1	2.86	3.25	0.40	7.86%	6.46%	-1.40%	3.57	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	MCR1	7.84	3.11	-4.73	8.37%	12.76%	4.39%	4.99
	KAM1	3.37	2.92	-0.45	8.94%	13.65%	4.70%	3.19
	EDP1	4.20	2.63	-1.57	7.43%	6.68%	-0.75%	1.93
	SGG1	4.39	2.53	-1.86	5.01%	10.50%	5.49%	2.28
	DPR2	4.81	2.40	-2.41	12.51%	12.26%	-0.25%	3.51
	CMI1	4.49	2.34	-2.15	11.37%	8.86%	-2.51%	2.78
	VKL1	3.80	1.96	-1.84	9.47%	8.46%	-1.01%	3.19
	Total	289.34	269.24	-20.10	9.48%	8.67%	-0.81%	182.66
NORTH ARCOT	KPM2	22.83	32.45	9.62	7.18%	6.04%	-1.14%	18.76
	VEL2	23.31	16.32	-6.99	8.51%	8.56%	0.05%	11.79
	ABR1	11.80	15.52	3.72	9.38%	8.56%	-0.82%	6.68
	VEL1	12.64	14.31	1.67	9.06%	9.11%	0.05%	8.63
	TRR1	10.91	12.94	2.03	10.73%	9.22%	-1.51%	8.24
	SBR1	10.73	11.64	0.91	9.16%	8.84%	-0.32%	11.74
	TRL1	16.43	11.40	-5.03	9.18%	9.90%	0.72%	13.37
	VSI1	9.08	10.35	1.27	10.47%	10.33%	-0.14%	7.54
	VNB1	6.78	8.70	1.93	6.50%	7.13%	0.63%	3.69
	AKM1	14.68	8.56	-6.12	9.61%	9.57%	-0.04%	8.09
	KPM1	9.27	7.56	-1.71	10.28%	7.77%	-2.50%	5.70
	ARC2	6.50	7.47	0.97	10.34%	6.25%	-4.08%	4.75
	SLG1	4.59	6.82	2.23	8.15%	7.97%	-0.18%	3.67
	WJP1	9.85	6.76	-3.09	8.70%	9.14%	0.44%	5.44
	ANI1	4.72	6.10	1.38	10.50%	8.70%	-1.80%	4.17
	CPT1	2.54	5.32	2.78	11.08%	12.32%	1.24%	3.79
	CYR1	8.15	5.15	-3.00	8.94%	6.32%	-2.62%	4.78
	BGR1	5.38	5.14	-0.23	6.51%	6.34%	-0.17%	2.74
	WJD1	8.40	5.14	-3.27	10.79%	9.96%	-0.83%	5.74
	GDM1	10.18	4.93	-5.25	8.36%	8.08%	-0.28%	4.58
	TRT1	6.05	4.30	-1.74	6.72%	8.28%	1.56%	5.50
	PLR1	4.75	4.03	-0.72	5.29%	8.48%	3.19%	3.91
	CGM1	4.30	3.82	-0.48	6.92%	5.35%	-1.58%	3.72
	UGI1	1.72	2.28	0.56	7.91%	4.93%	-2.98%	2.69
	PTU1	2.02	1.82	-0.20	6.00%	9.74%	3.74%	2.00
	Total	227.58	218.83	-8.75	8.80%	8.23%	-0.57%	161.71
WEST-01	CBE2	46.26	22.18	-24.08	9.51%	9.50%	-0.01%	22.34
	CBE1	12.30	11.09	-1.21	10.40%	7.64%	-2.76%	3.63
	CBE4	12.55	10.16	-2.39	11.11%	11.13%	0.02%	5.82
	TPR2	21.19	9.85	-11.34	7.77%	9.39%	1.62%	6.42
	AVI1	11.82	8.07	-3.76	11.50%	9.94%	-1.55%	2.70
	GBM1	11.26	8.01	-3.25	7.30%	6.26%	-1.05%	3.70
	TPR1	14.08	7.43	-6.66	10.88%	12.86%	1.98%	5.76
	UMP1	7.04	7.37	0.33	7.75%	8.73%	0.99%	3.24
	CBE6	5.50	7.05	1.55	9.05%	12.04%	2.99%	5.29
	PLI1	13.89	6.56	-7.34	6.27%	9.33%	3.06%	6.64
	MPM1	12.74	6.50	-6.24	9.99%	8.27%	-1.73%	4.54
	KMR1	13.37	6.49	-6.89	10.86%	9.45%	-1.42%	8.01
	SNR1	9.31	5.89	-3.42	12.05%	10.35%	-1.69%	4.67
	PDM1	6.25	5.17	-1.08	11.58%	11.28%	-0.30%	2.57

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	DPM2	6.29	4.48	-1.81	12.03%	13.26%	1.23%	3.80
	SUL1	5.66	4.42	-1.25	13.96%	13.08%	-0.89%	3.28
	KGM1	5.19	4.13	-1.06	12.62%	11.35%	-1.28%	3.03
	CBE5	5.05	3.88	-1.17	12.10%	13.57%	1.47%	3.09
	TPR4	7.37	3.87	-3.50	10.84%	9.64%	-1.20%	3.38
	KMD1	5.23	3.76	-1.48	9.29%	8.39%	-0.90%	3.37
	UAM1	6.55	3.28	-3.28	5.13%	4.56%	-0.58%	5.47
	SYM2	8.52	2.97	-5.55	9.74%	7.40%	-2.35%	3.44
	PPI1	6.47	2.88	-3.59	12.24%	12.69%	0.45%	2.30
	TPR3	7.80	2.86	-4.94	9.38%	10.75%	1.37%	4.59
	CBE3	3.38	2.67	-0.71	10.04%	9.15%	-0.89%	1.53
	CNR1	2.44	2.64	0.19	3.05%	2.44%	-0.61%	2.53
	KGI1	2.36	2.63	0.27	11.98%	3.87%	-8.11%	3.45
	ANR1	4.68	2.38	-2.30	12.17%	13.97%	1.80%	0.98
	GDR1	4.01	2.35	-1.66	2.77%	5.14%	2.37%	3.03
	Total	278.58	170.98	-107.60	9.72%	9.63%	-0.09%	132.61
	SOUTH ARCOT	CUD1	17.12	14.97	-2.15	8.14%	9.51%	1.37%
CDM1		8.92	11.83	2.91	6.62%	9.11%	2.50%	10.38
ULP1		7.76	11.19	3.43	6.25%	8.14%	1.89%	9.34
KKI2		10.27	11.11	0.84	7.23%	9.66%	2.43%	8.81
VPM2		7.69	10.32	2.63	8.05%	7.49%	-0.56%	9.45
KLM1		10.09	9.29	-0.80	11.41%	9.59%	-1.82%	7.46
TDM1		9.56	9.25	-0.31	8.55%	7.59%	-0.96%	6.76
TRK1		8.68	8.76	0.08	8.47%	7.53%	-0.94%	9.29
PRT1		10.87	8.66	-2.21	7.87%	8.83%	0.96%	6.61
POY1		23.19	8.45	-14.74	10.28%	7.48%	-2.80%	17.98
VCM1		4.51	8.39	3.89	6.75%	4.18%	-2.58%	5.28
KML1		4.41	8.30	3.89	7.50%	9.67%	2.18%	4.86
SJI2		8.26	7.89	-0.37	8.94%	7.46%	-1.48%	7.78
NVL2		9.61	7.68	-1.93	9.40%	5.19%	-4.21%	10.21
TVM1		1.39	5.91	4.52	7.23%	6.59%	-0.64%	4.60
POY2		15.54	5.47	-10.07	8.57%	11.82%	3.26%	13.80
STP1		2.61	5.36	2.75	10.15%	8.01%	-2.14%	3.63
MKM1		4.26	3.76	-0.50	10.83%	8.58%	-2.24%	3.66
VPM1		2.40	2.66	0.26	10.20%	7.59%	-2.61%	3.40
TVM2		3.56	2.58	-0.98	5.31%	6.19%	0.87%	4.84
Total	170.71	161.84	-8.86	8.58%	8.15%	-0.42%	166.76	
KL-NORTH	KZD1	56.68	56.49	-0.18	1.54%	2.33%	0.79%	32.24
	Total	56.68	56.49	-0.18	1.54%	2.33%	0.79%	32.24
KL-SOUTH	TVP1	16.45	16.48	0.03	3.59%	0.84%	-2.75%	9.10
	PAS1	7.77	7.64	-0.13	3.98%	0.92%	-3.06%	4.55
	KLR1	2.15	4.67	2.52	4.31%	1.16%	-3.16%	3.63
	PNL1	2.01	4.46	2.45	2.31%	1.23%	-1.08%	3.24
	Total	28.39	33.26	4.87	3.66%	0.96%	-2.70%	20.52
OTHERS	CZWH	7.69	23.51	15.82	-11.13%	-2.68%	8.45%	0.00
	GHUB		17.94	17.94	#Error	-0.99%	#Error	0.00
	SZSD		9.43	9.43	#Error	-1.49%	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	S2SD		2.34	2.34	#Error	-1.65%	#Error	0.00
	WHC3		0.74	0.74	#Error	0.54%	#Error	0.00
	MSWH		0.02	0.02	#Error	0.03%	#Error	0.00
	WHTV	(1.95)		1.95	12.92%	#Error	#Error	0.00
	WHTM	(0.56)	(0.21)	0.35	7.77%	5.22%	-2.54%	0.00
	WHKZ	(0.01)	(0.25)	-0.24	-27.44%	14.54%	41.98%	0.00
	WCHN	(8.81)	(0.40)	8.40	8.64%	14.45%	5.81%	0.00
	WTRZ	(2.86)	(0.54)	2.32	7.82%	12.79%	4.97%	0.00
	WHUT	(0.25)	(0.55)	-0.30	15.23%	15.57%	0.34%	0.00
	WHPD	(0.10)	(0.75)	-0.65	34.48%	8.37%	-26.11%	0.00
	WHCB	(1.79)	(1.25)	0.55	3.87%	11.01%	7.14%	0.00
	WHVL	(0.24)	(2.15)	-1.91	11.41%	11.97%	0.56%	0.00
	WHMD	(1.95)	(4.03)	-2.07	7.20%	12.41%	5.21%	0.00
	Total	(10.83)	43.86	54.69	22.55%	-5.02%	-27.57%	0.00
	Total	2721.77	2460.10	-261.68	8.56%	7.85%	-0.72%	2112.33